

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Police Department
AGENDA DATE: January 19, 2021
CONTACT PERSON NAME/PHONE: Gregory Allen, Police Chief, 915-212-4302
DISTRICT(S) AFFECTED: All
STRATEGIC GOAL NO.2: Set the Standard for a Safe and Secure City

SUBJECT:

Approve budget transfer to increase FY2021 Confiscated Funds and appropriations as follows: State Confiscated Funds Budget by \$1,092,167; Federal Confiscated Funds Budget by \$447,468.

BACKGROUND/ DISCUSSION:

Funds are received through awards made by the Asset Forfeiture Program and must be used to further law enforcement activities. The proposed FY2021 Confiscated Funds Budget will allow the Police Department to purchase public safety equipment, providing training to employees, and fund substance abuse and prevention programs. The major planned purchases are detailed in the attached document.

SELECTION SUMMARY:

N/A

PROTEST

No protest received for this requirement.

Protest received.

CONTRACT VARIANCE:

N/A

PRIOR COUNCIL ACTION:

City Council approved FY20 Confiscated Funds Budget Transfer December 17, 2019

AMOUNT AND SOURCE OF FUNDING:

Funding from State, and Federal Confiscated Fund awards
321-21270-2812
321-21270-2814

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Gregory K. Allen



El Paso Police Department

MAYOR

Oscar Leeser

CITY COUNCIL

District 1

Peter Svarzbein

District 2

Alexsandra Anello

District 3

Cassandra Hernandez

District 4

Joe Molinar

District 5

Isabel Salcido

District 6

Claudia L. Rodriguez

District 7

Henry Rivera

District 8

Cissy Lizarraga

CITY MANAGER

Tommy Gonzalez

TO: Katherine N. Cote, Chief Budget Officer

FROM: Gregory K. Allen, Chief of Police

DATE: 1/04/21

RE: FY 2021 Confiscated Fund Budget Transfer

The Guide to Equitable Sharing for State and Local Law Enforcement Agencies published by the U.S. Department of Justice states that funds received from state and federal agencies derived from forfeited assets shall only be used by law enforcement agencies for law enforcement purposes. The proposed FY 2021 Confiscated Fund budget will allow the El Paso Police Department to provide public safety equipment to employees, replace computes, purchase capital equipment, and fund substance abuse and prevention programs.

The FY 2021 confiscated fund program totals \$1,539,635. Summarized below are the major purchases for the FY 2021 Confiscated Fund program:

- A. Contractual Services -\$223,800
Includes leased vehicles for the Internal Affairs Division, explorers program for each regional command center, first responder secure messaging system, and outside consultants.
- B. Aviation Fuel and Maintenance - \$5,000
- C. Travel and mileage reimbursement- \$25,000
Travel for uniform and non-uniform personnel to attend various training and certification courses; mileage reimbursement for Chaplains and volunteers.
- D. Computer Equipment and Software- \$314,420
Fund the police department's annual computer replacement plan. Purchase laptops, online reporting software, reporting management system analytic software and inventory management system.
- E. Substance Abuse and Prevention- \$109,217
Per City Council policy 10% of state confiscated funds must be allocated to drug prevention programs. The funds are to be disbursed to non-profit agencies in collaboration with Community Development.



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F. Capital Purchases and Equipment- \$68,739

Purchase office furniture, lockers, gym equipment, polygraph chair, utility vehicle and backup generator for various units and regional command centers.

G. Minor Equipment and Supplies - \$70,797

Replace end of life cameras, camcorders and tripod in the Special Traffic Investigation, Crime Scene and Crimes Against Persons units. Replace rappel harness for COMSAR. Purchase bike lights for the Metro unit and Regional Command Centers.

H. Public Safety Equipment- \$717,271 PDA devices, Motorola earpieces, plate carrier and body armor, fuming chamber, photo lab printer, forensic duplicator, drone and drone supplies, breaching tools, rifle optics, riot shields, batons and vehicle bait system.

I. K-9 Supplies- \$5,391

If you have any questions, you can reach me at 212-4311.

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Gregory K. Allen – Chief of Police

El Paso Police Department | 911 N. Raynor | El Paso, TX 79903

O: (915) 212-4300





EI PASO POLICE DEPARTMENT

Confiscated Fund FY 2021 Budget Requests

Section	Item Description	Estimated Cost
Admin	Internal Affairs leased vehicles	85,800
Admin	Explorers	11,000
Admin	Travel and Training	25,000
Admin	Outside Contracts	50,000
Admin	Community Development Substance Abuse and Prevention	109,217
Department wide	Replace riot shields (125)	16,875
Department wide	Replace short riot batons (126)	3,906
Department wide	Computer replacement	200,000
Department wide	PDA devices including printer, charger and extra battery (182) includes configuration/conversion fee	427,900
Regional command centers	Bike lights	2,200
Regional command centers	Water filtration systems	20,400
Internal Affairs	Purchase 10 laptops for virtual discipline review board meetings.	10,116
Planning	First responder secured messaging system	72,000
Patrol K9	Collapsible dog crate (9)	5,391
Records	On Call Records RMS Analytic Software	35,000
Records	COPLOGIC Online Reporting Software	52,872
Auto Theft	Replace vehicle bait system	6,995
Academy	Kawasaki Mule Pro-Fxt utility vehicle	15,000
STI	Replace camcorders (14)	5,572
STI	Replace camera kits (14)	11,886
STI	Replace Tripod Kit (16)	1,120
DWI	Purchase extra wide single tier locker (9)	6,390
HR	Purchase adjustable arm polygraph chair.	875
HR	Laptops, scanners and monitors	5,000
MVSF	Back up generator	30,000
Communications	Purchase Motorola ear pieces (435)	22,000
Narcotics	Aviation Fuel, Maintenance and Supplies	5,000
Supply	Inventory management software	10,000
Bomb Squad	Imaging panel for Smart Ray Vision x-ray kit	36,000
Bomb Squad	Diagnostic Kit (3), electronic diagnostics of blasting caps in devices	14,000
Comsar	Replace rappel harness (14)	5,586
SWAT	Replace rifle optics (20)	15,525
SWAT	Kinetic Breaching Tools (2)	24,000



EI PASO POLICE DEPARTMENT

Confiscated Fund FY 2021 Budget Requests

Section	Item Description	Estimated Cost
CRCC	Portable Thermal Foggers (2)	3,910
CRCC	Red man instructor suits (2)	3,680
CRCC	Pepper Ball Launchers (2)	2,400
CRCC	Star Helmet Bags (50)	1,000
CRCC	Gym Equipment- indoor bike	1,995
MVRCC	Replace chairs in Ofc. Angel Garcia Community Room	6,000
MVRCC	Replace office chairs for conference table (6).	2,100
NERCC	Replace office chairs (15)	1,279
NERCC	Motorola Apex charging station	1,600
NERCC	Binocular (10)	1,560
PHRCC	Gym Equipment - cross cable trainer	2,800
PHRCC	TV monitors for EOC area (2)	1,400
PHRCC	Gym Equipment pec/rear delt weight machine	2,300
SIU	Drone	28,000
SIU	Drone parachute (2)	9,000
SIU	Drone supplies and equipment (IPADS, drone batteries, propellers, etc.)	5,000
HQ	Gym equipment maintenance	5,000
Gang/Narcotics	Plate Carrier and Body Armor (54)	27,000
CAP	Megapixel Digital Camera (2)	520
CAP	CoolPix B600 Digital Cameras (2)	653
CAP	Motorola APX 6000 Single Bay In-Vehicle Rapid Charger (20)	980
Dignitary Protection	Purchase ankle strap individual first aid kit/trauma kit (22)	3,300
CSU	Mystaire CA-6000 Cyanoacrylate Fuming Chamber	14,500
CSU	EPPD Photo Lab Printer	50,000
CSU	Metal Detector	1,500
CSU	Replacement cameras (7)	12,500
FCU	27" Computer monitors (8)	1,432
FCU	Standing desk converters (20)	2,000
FCU	Desktop scanners (3)	600
FCU	Purchase Forensic Duplicator	3,000

Total \$ 1,539,635