

**CONSOLIDATED ANNUAL
PERFORMANCE EVALUATION REPORT
(CAPER)
CITY OF EL PASO, TEXAS
2024-2025**



**PREPARED BY THE DEPARTMENT OF
COMMUNITY AND HUMAN DEVELOPMENT**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Throughout the 2020–2025 Consolidated Plan, the City of El Paso remained committed to improving the quality of life for low- and moderate-income residents through essential public services and facility improvements. Efforts focused on homelessness prevention, access to health and behavioral health care, support for youth and seniors, assistance for individuals with disabilities, park improvements, ADA improvements, food infrastructure, neighborhood infrastructure and minor repairs. Using CDBG, HOME, ESG, HOPWA, HHSP, and ARPA funds, the City and its partners provided vital programs and projects that stabilized households, promoted self-sufficiency, and strengthened the local continuum of care. The following section summarizes progress made during the fifth and final year of the Consolidated Plan and highlights overall accomplishments across the five-year period.

During 2024–2025, the City advanced its goals by supporting a network of programs focused on homelessness prevention, emergency shelter, case management, family services and infrastructure improvements. Through partnerships with local agencies and the coordination of CDBG, HOME, ESG, HHSP, HOPWA, and ARPA resources, the City improved access to critical services and strengthened collaboration across the service system. Initiatives such as El Paso Helps and the HEART pilot enhanced coordination between outreach, health, and housing programs. Overall, the City met its Consolidated Plan commitments and built a more connected, responsive network to support residents' stability and well-being.

The City faced significant challenges during the 2020–2025 Consolidated Plan period due to the lasting impacts of the COVID-19 pandemic and the economic recession that followed. These conditions required the City to adjust its strategic priorities from long-term economic development goals to immediate community stabilization efforts. Resources were redirected to help residents remain housed, fed, and supported with essential services. While this shift temporarily limited progress in some economic development activities, it strengthened the City's capacity to respond to emergencies, improved coordination among partner agencies, and laid the groundwork for a more resilient and adaptive service delivery system moving forward.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Program Administration	Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Continuum Planning and Administration		CDBG: \$ / ESG: \$ / Federal, State, Local and Private: \$	Other	Other	1	1	100.00%			
DH 1.1 First Time Homebuyer Counseling & Education	Affordable Housing	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	205	34.17%			

DH 1.2 Fair Housing Education	Affordable Housing	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	83	16.60%			
DH 1.3 HOPWA Support Services	Affordable Housing Public Housing Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	396	66.00%	78	89	114.10%
DH 2.1 Housing Rehabilitation Assistance	Affordable Housing	CDBG: \$ / HOME: \$ / Federal, State, Local and Private: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	427	170.80%	57	61	107.02%
DH 2.2 Rental Housing by Developers	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	50	0	0.00%	63	0	0.00%
DH 2.2 Rental Housing by Developers	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	25	89	356.00%			

DH 2.3 Rental Housing by CHDOs	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	12	0	0.00%	4	0	0.00%
DH 2.3 Rental Housing by CHDOs	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	12	30	250.00%			
DH 3.1 Tenant Based Rental Assistance/ Homeless Pr	Homeless	HOPWA: \$ / HOME: \$ / ESG: \$ / Federal, State, Local and Private: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	432	86.40%	78	89	114.10%
DH 3.1 Tenant Based Rental Assistance/ Homeless Pr	Homeless	HOPWA: \$ / HOME: \$ / ESG: \$ / Federal, State, Local and Private: \$	Homelessness Prevention	Persons Assisted	350	217	62.00%	10	0	0.00%

DH 3.1 Tenant Based Rental Assistance/ Homeless Pr	Homeless	HOPWA: \$ / HOME: \$ / ESG: \$ / Federal, State, Local and Private: \$	Jobs created/retained	Jobs	0	0		0	0	
DH 3.2 Rapid Rehousing	Homeless	HOME: \$ / ESG: \$ / Federal, State, Local and Private: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	239	191.20%	28	83	296.43%
DH 3.3 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
DH 3.3 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	70	5	7.14%			

EO 1.1 Financial Empowerment	Non-Housing Community Development Financial Empowerment	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	396	79.20%			
EO 1.2 Mircoenterprise Technical Assistance	Mircoenterprise Technical Assistance	CDBG: \$ / Federal, State, Local and Private: \$	Businesses assisted	Businesses Assisted	500	277	55.40%			
ESG Program Administration	Administration	ESG: \$	Other	Other	0	1		1	1	100.00%
HOPWA Program Administration	Administration	HOPWA: \$	Other	Other	0	1		1	1	100.00%
HOPWA Sponsor Administration	Administration	HOPWA: \$	Other	Other	0	1		1	1	100.00%
Housing Program Administration	Administration	CDBG: \$ / HOME: \$	Other	Other	0	1		1	1	100.00%

SL 1.1 Homeless, Emergency Shelter and Housing	Homeless	CDBG: \$ / ESG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3953				
SL 1.1 Homeless, Emergency Shelter and Housing	Homeless	CDBG: \$ / ESG: \$ / Federal, State, Local and Private: \$	Homeless Person Overnight Shelter	Persons Assisted	7500	12696	169.28%	3280	3146	95.91%
SL 1.1 Homeless, Emergency Shelter and Housing	Homeless	CDBG: \$ / ESG: \$ / Federal, State, Local and Private: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				

SL 1.2 Street Outreach	Homeless	ESG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	5657	565.70%	102	120	117.65%
SL 1.3 Mental and Medical Health Services	Mental and Medical	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	9010	150.17%			
SL 1.4 Food Infrastructure and Access	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	0	0.00%			
SL 1.4 Food Infrastructure and Access	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0.00%			

SL 1.5 Children and Youth Services	Children and Youth	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	5999	79.99%	500	476	95.20%
SL 1.6 Seniors & Person with Disabilities Services	Seniors and Disabled	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	1720	86.00%	70	73	104.29%
SL 1.6 Seniors & Person with Disabilities Services	Seniors and Disabled	CDBG: \$ / Federal, State, Local and Private: \$	Homeless Person Overnight Shelter	Persons Assisted	0	218				

SL 2.1 Public Facilities - Homeless Shelters	Homeless	CDBG: \$ / Federal, State, Local and Private: \$144385	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	2000	0	0.00%
SL 2.2 Public Facilities- Mobility Infrastructure	Mobility Infrastructure	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	13370	1,337.00%	3635	5100	140.30%
SL 2.3 Public Facilities - Neighborhood	Public Facilities	CDBG: \$ / Federal, State, Local and Private: \$160691	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	22197	44.39%	286	60	20.98%
SL 2.3 Public Facilities - Neighborhood	Public Facilities	CDBG: \$ / Federal, State, Local and Private: \$160691	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	

SL 2.4 Public Facilities - Healthcare	Public Facilities	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	6113	122.26%			
SL 2.5 Public Facilities - Mental Health	Public Facilities - Mental Health	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
SL 2.6 Public Facilities - Parks and Open Space		CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	84245	140.41%	6255	25135	401.84%
SL 2.7 Public Facilities for Abused/Neg Children	Public Facilities for Abused and Neg Children	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
SL 2.8 Public Facilities - Senior Centers	Public Facilities - Senior Centers	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of El Paso used its CDBG funds to address the highest priorities identified in the Consolidated Plan and Community Needs Assessment, focusing on improving the quality of life for low- and moderate-income residents. CDBG supported programs that helped prevent homelessness, provided food and basic needs assistance, and expanded access to health, youth, and shelter services for individuals and families in need.

Under Public Facilities, three park improvements - Pueblo Viejo Park Improvements, J.P. Shawver Handball Court and Tom Lea Lower Park Dog Run. Pueblo Viejo Park Improvements included the installation of new playground equipment, new canopy over new playground equipment, engineered wood fiber, and the construction of a concrete ramp to provide accessibility to the playground area. J.P. Shawver Handball Court included the installation of a 3-wall handball court and solar lighting. Tom Lea Lower Park Dog Run included the installation of chain link fence, gate for pedestrian access and maintenance access, sidewalk at the entrance of the dog run, drinking fountain pet friendly and new bench with concrete pad. Three ADA projects - Sidewalks along Barney St, Sidewalks along Flower Dr, and Wheelchair Ramps at Lakehurst Rd and Saratoga Dr. Sidewalks along Barney St included the installation of 170 linear feet of sidewalk and curb cuts. Sidewalks along Flower Dr included the installation of 365 linear feet of sidewalk and curb cuts. Wheelchair Ramps at Lakehurst Rd and Saratoga Dr included the installation of ADA ramps at 12 corners along Lakehurst Rd and Saratoga Dr. One Food Infrastructure Improvement - El Pasoans Fighting Hunger Food Bank Teaching Kitchen. El Pasoans Fighting Hunger Food Bank Teaching Kitchen included the installation of permanent commercial and industrial appliances and equipment, upgrades to plumbing, water, electrical, gas, HVAC and venting. One Neighborhood Improvements - PdN Children's Inclusive Learning Center East Campus. PdN Children's Inclusive Learning Center East Campus included the new construction of an inclusive early learning center with eight classrooms that will provide early childcare, and early child education to children with disabilities in an inclusive environment with children who have no disabilities. One Abused/Neglected Children Improvement - EPCGC Renovation and Expansion. EPCGC Renovation and Expansion included counseling rooms, parent child interactive therapy rooms, group counseling rooms, children play area, multi-purpose room, and TAS Compliant Restrooms. These improvements provide novel and improved amenities to residents, and it is another example of how the City has leveraged other projects in the surrounding neighborhoods to amplify what has been carried out under the CDBG program.

Under HOME and CDBG RLF, 11 households were assisted under Single-Family Owner-Occupied Program.

Following the COVID-19 pandemic and the economic challenges that followed, the City prioritized the use of funds to help residents remain stable rather than investing in new economic development projects. This approach ensured that resources reached those most affected by

financial hardship, rising housing costs, and limited access to essential services. By coordinating CDBG with ESG, HHSP, HOPWA, and ARPA resources, the City strengthened local service delivery and maintained continuity across partner agencies. Overall, the City's use of funds aligned with its goals to protect vulnerable households, improve access to services, and support community recovery. Overall, the City's use of funds aligned with its goals to protect vulnerable households, improve access to services, and support community recovery.

DRAFT

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the 2024–2025 program year, the City of El Paso provided assistance to low- and moderate-income households through programs supported by CDBG, HOME, ESG, HOPWA, HHSP, and ARPA funds. The majority of households served identified as Hispanic or Latino, consistent with the overall population of the City of El Paso. Families assisted also included individuals identifying as White, Black or African American, Asian, American Indian or Alaska Native, and Native Hawaiian or Other Pacific Islander, as well as both Hispanic and non-Hispanic households. All programs were implemented in compliance with HUD fair housing and nondiscrimination requirements to ensure that assistance was provided equitably and accessible to all eligible residents regardless of race or ethnicity. Some individuals served identified as “Other” or “Multiracial,” which is not a selectable category within the IDIS reporting table. For accurate reporting and to ensure all beneficiaries were accounted for, these individuals were included under the “White” category. A total of 34 persons identified as “Other/Multiracial,” including 2 individuals served under HOPWA and 32 individuals served under CDBG-funded programs.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,715,722	4,729,198.95
HOME	public - federal	4,028,109	162,378.20
HOPWA	public - federal	1,138,193	1,075,367
ESG	public - federal	577,351	577,351
Other	public - federal	4,998,221	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Representative District 1			
City Representative District 2			
City Representative District 3			
City Representative District 4			
City Representative District 5			
City Representative District 6			
City Representative District 7			
City Representative District 8			
Citywide	100	100	All projects were city wide
Priority Housing Areas			

Table 4 – Identify the geographic distribution and location of investments

Narrative

Rebuilding Together is a volunteer-driven program dedicated to enhancing the safety, accessibility, and

overall livability of homes for eligible residents in El Paso, specifically focusing on elderly individuals and residents with disabilities. Through this program, volunteers work to create safer and more suitable living environments, which significantly improve the quality of life for those who may face mobility challenges or live on fixed incomes.

Each project is capped at \$4,999 per address, ensuring a wide reach within the community. Renovations under the program include critical improvements, such as roof repairs and replacements to prevent leaks and structural damage, as well as bathroom upgrades, such as tub-to-shower conversions, which make bathing safer and easier for residents with limited mobility. Additionally, accessibility modifications, such as the installation of grab bars and ramps, are added to support the independence and safety of residents in their homes.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of El Paso leveraged its federal entitlement programs with state, local, and private resources to address the priorities identified in the Consolidated Plan. CDBG, ESG, HOPWA, HOME, and ARPA funds were coordinated with local general fund contributions and the state-funded Homeless Housing and Services Program (HHSP) to expand essential services and support community stabilization. Partner agencies also contributed private donations, volunteer hours, and in-kind services to enhance program delivery and extend assistance to additional residents.

Neither the HOME nor HHSP programs required a local match in El Paso; however, both were used strategically to complement ESG and CDBG activities. This coordination allowed the City to align funding across programs, sustain critical services, and maintain continuity of care for vulnerable populations. Publicly owned facilities such as parks, ADA infrastructure, food infrastructure and neighborhood facilities were also used to deliver programs and outreach activities. Through these combined efforts, the City maximized the impact of available resources and ensured that federal investments addressed the community's highest priorities.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	193	61
Number of Non-Homeless households to be provided affordable housing units	136	0
Number of Special-Needs households to be provided affordable housing units	78	116
Total	407	177

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	283	116
Number of households supported through The Production of New Units	67	0
Number of households supported through Rehab of Existing Units	57	61
Number of households supported through Acquisition of Existing Units	0	0
Total	407	177

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's overhaul of the Single Family Owner Occupied Program process, combined with a local shortage of qualified contractors, resulted in 11 projects completed.

The El Paso housing market, characterized by high demand and low supply, led to increased purchase prices. Despite HUD's allowance of a higher purchase price for single-family homes, moderate-income

households, especially first-time homebuyers, were largely excluded due to rising sales prices. Limited available stock within the income guidelines exacerbated this issue. Homes for sale often required repairs, and with multiple offers on a limited supply, sellers preferred as-is offers, making it challenging to support first-time homebuyers, resulting in 0 first-time homebuyers closing on a home.

Discuss how these outcomes will impact future annual action plans.

Anticipated outcomes in future annual action plans will be adjusted to align with modifications to the City's anticipated in the First Time Home Buyer Program and Single Family Owner Occupied programs. The demand for affordable rental units among low-income residents in El Paso exceeds the current supply, and this gap is expected to widen significantly by 2025. The city consistently reevaluates its approach to maximize the impact of HOME funds.

To address the critical need identified in the El Paso Regional Housing Plan, the city commenced the development and rehabilitation of multi-family affordable rental housing in November 2023. This initiative, kickstarted through a Notice of Funding Availability, garnered substantial interest from the local community of affordable housing developers. This collaborative effort will lead to the construction and renovation of 258 affordable rental housing units, marking an unprecedented local investment in affordable housing. It also serves as a model for the strategic deployment of HUD funds to address ongoing affordable housing needs in El Paso.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	24	1
Low-income	24	1
Moderate-income	11	0
Total	59	2

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the 2024–2025 program year, the City of El Paso continued implementing coordinated strategies to reduce and end homelessness through outreach, shelter support, prevention, and housing stabilization efforts. Using CDBG, ESG, HHSP, HOPWA, and ARPA funds, the City partnered with local nonprofit agencies and regional systems of care to expand outreach to individuals and families experiencing homelessness and to maintain access to emergency and supportive housing options throughout the community. Through the El Paso Helps system and coordinated outreach led by the Opportunity Center for the Homeless, Amistad, and the HEART and Mobile Integrated Health teams, unsheltered individuals were engaged where they live and connected to immediate services. These multidisciplinary teams provided assessments, transportation, and referrals to shelter, behavioral health care, and case management, ensuring that persons encountered through street outreach were quickly linked to resources appropriate to their needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City supported emergency shelter operations with ESG, CDBG, ARPA and related services through ESG and HHSP funding. These programs sustained capacity within local shelters to provide safe, low-barrier environments for individuals and families in crisis while supporting case management, intake, and navigation services that help participants stabilize and access longer-term solutions. Transitional housing and rapid rehousing options were coordinated with community partners to maintain a consistent flow from crisis response to permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Prevention efforts focused on assisting households facing eviction or severe cost burdens. The City worked with nonprofit partners to provide rental, utility, and case-management support to extremely low-income residents. Coordination with hospitals, mental-health providers, and correctional facilities helped identify individuals at risk of homelessness upon discharge and connect them to available

resources. The City also worked with agencies providing employment, education, and social services to promote stability and self-sufficiency among vulnerable households

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Through partnerships with several non profits, and several funding sources City promoted rapid rehousing and supportive housing programs that help shorten the time individuals and families experience homelessness. Case management and peer navigation services ensured continued follow-up to prevent returns to homelessness. Special attention was given to chronically homeless individuals, veterans, and youth exiting foster or institutional care, linking them to permanent housing, behavioral-health treatment, and ongoing supports that promote long-term stability.

Overall, the City of El Paso maintained progress toward its Consolidated Plan objectives by strengthening collaboration among service providers, improving access to coordinated entry and outreach systems, and directing resources toward prevention, stabilization, and recovery. These combined efforts contributed to measurable reductions in street homelessness, improved service coordination, and increased pathways to permanent housing across the community.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

For this reporting period, the City of El Paso continues to provide Consolidated Plan certifications of consistency for HOME projects and proposals and for its Annual/Five-Year Plan submission. HOME has continued the extensive rehabilitation of its properties, as well as the construction of new properties through various local, state, and federal mechanisms.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HOME promotes resident involvement through the following activities and programs:

- Health fairs
- Flu shots at properties where the majority of residents are elderly
- Homeownership preparation
- Budgeting guidance over the phone
- Family self-sufficiency activities
- Scholarship assistance
- Monthly food distribution for the elderly

Actions taken to provide assistance to troubled PHAs

The City only has one PHA, Housing Opportunities Management Enterprises (HOME) and it is a high performer.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of El Paso is working to reduce barriers to affordable housing by aligning land use and housing goals across departments. Efforts include reviewing zoning and subdivision standards, streamlining permitting processes, and maintaining fee waivers and incentives for affordable and infill development. The City continues to coordinate with the Housing Authority and regional partners to ensure local policies support fair housing choice and the development of diverse housing options.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of El Paso worked to address obstacles to meeting underserved needs through coordinated outreach, data-driven planning, and expanded partnerships. The El Paso Continuum of Care strengthened its Coordinated Entry system to prioritize households with the greatest needs and promote equitable access to housing and services. Using a Housing First approach, partners reduced barriers to entry and created new pathways from homelessness to stability.

Through initiatives such as El Paso Helps, the City improved coordination among outreach teams, behavioral health providers, and housing programs to better reach people disconnected from services. Data from HMIS, the Point-in-Time Count, and local assessments were used to

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Incorporated as standard practice in all City of El Paso DCHD contracts for the construction or rehabilitation of residential structures, all contractors and subcontractors are required to comply with provisions for the elimination of lead-based paint (LBP) hazards set forth in 24 CFR Part 35. All LBP testing, risk assessments, project designs and clearance testing are done by qualified contractors licensed by the State of Texas. The contractors conduct lead-based inspections using XRF (x-ray fluorescent) spectrum analysis. Their inspection reports include a list of occupants, Lead Inspection Report, Risk Assessment, XRF Lead Results, Laboratory results, Lead Project Design, Instrument calibration results, Lead Sampling Drawing, Certifications for the Lead Firm, the Lead Inspector, the Risk Assessor, Lead Abatement Project Designer, Laboratory, and the Spectrum Analyzer's radiation safety record. Lead Clearance testing is performed after completion of all abatement and/or Interim Control Activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of El Paso focused on stabilizing low- and moderate-income households and reducing the

effects of poverty through coordinated public service programs. Using CDBG, ESG, HOPWA, HHSP, and ARPA funds, the City partnered with local nonprofits to provide rental and utility assistance, emergency shelter, and supportive services that helped families maintain housing and access employment and education opportunities.

Through the El Paso Helps system, residents were connected to wraparound supports including case management, workforce readiness, and financial literacy programs. These combined efforts reduced barriers to stability and helped families experiencing economic hardship access the resources needed to achieve long-term self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of El Paso continued to prioritize the development of an effective and coordinated program delivery system for federally funded activities, particularly through the Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) programs. Dedicated funding was provided to shelters and service providers to strengthen operations, enhance performance, and ensure consistent delivery of services to residents in need.

To address system gaps, the City worked closely with the El Paso Continuum of Care to improve coordination and support the ongoing operation of the Coordinated Entry system. This collaboration ensures that individuals and families experiencing homelessness are efficiently assessed and connected to appropriate housing and services. The use of the Vulnerability Index–Service Prioritization Decision Assistance Tool (VI-SPDAT) continues to help identify those with the highest needs and match them with resources that promote stability and long-term housing success.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Community Needs Assessment (CNA) is the key tool for enhancing coordination among public and private housing and social service agencies in El Paso. It identifies the community's specific needs, fostering collaboration and ensuring effective resource allocation. By involving multiple agencies, the CNA provides a comprehensive understanding of local housing and social service needs, allowing for targeted strategies to fill service gaps and improve responses to homelessness. It also encourages ongoing communication and partnerships among agencies, leading to integrated services for vulnerable populations. Additionally, the El Paso Helps Collaborative enhances the CNA's efforts by uniting organizations to share resources and information, strengthening the city's overall response to housing challenges.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of El Paso continued implementing goals from the 2020 Analysis of Impediments to Fair Housing

Choice, which identified affordability and limited public awareness as the main barriers. The City maintained its Fair Housing website to improve access to information and complaint filing, continued tracking inquiries to monitor trends, and upheld ordinance updates that strengthen fair housing protections. Moving forward, the City will reassess its fair housing strategies while continuing to align with federal fair housing standards and address local affordability challenges.

DRAFT

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of El Paso followed the standards established in its Citizen Participation Plan (CPP), to ensure residents had reasonable notice and opportunity to comment on the CAPER. A public notice announcing the report's availability was published in the El Paso Times and posted on the City's website, initiating a 15-day comment period. The draft CAPER was made available online and at the Department of Community and Human Development for public review. Residents were invited to provide feedback in writing, by email, or in person.

At the conclusion of the Consolidated Plan cycle, the CAPER was presented to City Council during a public hearing to provide additional opportunity for public comment and Council discussion before final submission to HUD. All comments received through the review and hearing process were considered in the final version of the report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the Consolidated Plan period, the City of El Paso adjusted several program objectives to respond to changing community needs and economic conditions. The COVID-19 pandemic and the subsequent rise in housing and living costs prompted a shift from long-term economic development activities to more immediate stabilization efforts, including homelessness prevention, rental assistance, access to essential services, and new or improved infrastructure.

These experiences highlighted the importance of flexibility in program design and stronger coordination among local partners. As a result, the City plans to continue aligning CDBG, HOME, ESG, HOPWA, HHSP, and ARPA resources toward integrated service delivery while gradually reinvesting in neighborhood revitalization and economic opportunity initiatives under the next Consolidated Plan cycle. This balanced approach will allow the City to sustain critical services while advancing long-term community stability.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME UPCS Inspections – 9/1/2024 to 8/31/2025

200 Seville, October 9, 2024, 1 unit to repair, plumbing, all items corrected

7598 Diana, November 18, 2024, 5 units to repair, electrical, plumbing, structural, misc., all items corrected

3830 Johnson/3330 Lincoln, November 20, 2024, none, passed inspection

3824-3828 Lincoln, November 20, 2024, none, passed inspection

3801 & 3809 Pera, December 3, 2024, 1 unit to repair, misc., item corrected

1001 Magoffin/900 Myrtle, December 5, 2024, none, passed inspection

4531 Blanco, June 9, 2025, none, passed inspection

3501 San Antonio, June 11, 2025, 2 units to repair, misc., all items corrected 06/16/2025

4805 Apollo, July 1, 2025, 1 unit to repair, misc., all items corrected 07/10/2025

6033 Deer, July 11, 2025, none, passed inspection

8911/23 Herbert, July 11, 2025, none, passed inspection

4421 Lawrence I, August 6, 2025, none, passed inspection

4421 Lawrence II, August 6, 2025, none, passed inspection

3722-30 Pera, August 11, 2025, 3 units to repair, plumbing, misc., all items corrected

NSP UPCS Inspections – 9/1/2024 to 8/31/2025

249 Elvin Way, March 10, 2025, 2 units to repair, plumbing, all items corrected 03/19/2025

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

DCHD utilizes the City's Procurement and Strategic Sourcing Department to contract HOME funded projects, when applicable. The City of El Paso's open and public process for issuing Requests for Proposals (RFP) adheres to all City, State and Federal requirements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME PI was utilized during the performance period. Upon consolidating the 134 Durrill and 401 S Glenwood Single-Family Owner-Occupied projects, the City found that expenses were paid out locally but not drawn down in IDIS. As a result, a total of \$47,934.30 in HOME Program Income was drawn for the projects.

Additionally, \$1,613,661.16 in HOME Program Income was draw this program year for the construction of housing units. That said, the projects are not completed and will be reported in the upcoming year.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

This policy rewrite comes ahead of the City's new comprehensive housing strategy, which will be developed in the coming months. By updating the LIHTC policy now, we are striking the right balance between immediate action to support affordable housing projects and laying the groundwork for longer-term strategic planning. The new framework ensures that future projects will be evaluated strategically, with a focus on both feasibility and alignment with community priorities.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	78	116
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds. Full HOPWA CAPER reports to be submitted to HUD rep.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	6	0	0	0	0
Total Labor Hours	0	0	0	0	
Total Section 3 Worker Hours	23,953	0	0	0	
Total Targeted Section 3 Worker Hours	720	0	0	0	

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	
Direct, on-the job training (including apprenticeships).	0	0	0	0	
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	
Outreach efforts to identify and secure bids from Section 3 business concerns.	2	0	0	0	
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	
Held one or more job fairs.	0	0	0	0	
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	
Assisted residents with finding child care.	0	0	0	0	
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	

Other.	4	0	0	0	
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Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

During the fifth reporting period of the 5-year Consolidated Plan, the City utilized programs which promote the award of contracts to business concerns that meet the definition of Section 3 business, recruited Section 3 residents through advertising, and monitored applicable contracts to ensure compliance with Section 3 requirements.

DRAFT

CDBG Attachments

1. Project Completed
 - 2a. Financial Summary | PR 26 (CDBG)
 - 2b. Financial Summary | PR 26 (CDBG-CV)
3. Public Notices
4. Targeted Districts
5. Public Comment



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	6,315,722.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	377,134.47
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,692,856.47

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	8,029,749.10
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	8,029,749.10
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,236,514.93
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	9,266,264.03
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(2,573,407.56)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,029,749.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	8,029,749.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,145,414.51
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(223,789.99)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	921,624.52
32 ENTITLEMENT GRANT	6,315,722.00
33 PRIOR YEAR PROGRAM INCOME	349,024.35
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,664,746.35
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.83%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,236,514.93
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	688,759.08
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(586,702.72)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,338,571.29
42 ENTITLEMENT GRANT	6,315,722.00
43 CURRENT YEAR PROGRAM INCOME	377,134.47
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,692,856.47
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	10	5362	6974048	1208 Myrtle Emergency Shelter Renovation	03C	LMC	\$174,040.00
2023	10	5362	6982785	1208 Myrtle Emergency Shelter Renovation	03C	LMC	\$282,950.09
2023	10	5362	6995277	1208 Myrtle Emergency Shelter Renovation	03C	LMC	\$139,366.71
2023	10	5362	7005794	1208 Myrtle Emergency Shelter Renovation	03C	LMC	\$128,311.90
2023	10	5362	7015726	1208 Myrtle Emergency Shelter Renovation	03C	LMC	\$133,641.25
2023	10	5362	7025527	1208 Myrtle Emergency Shelter Renovation	03C	LMC	\$160,949.28
2023	10	5362	7037562	1208 Myrtle Emergency Shelter Renovation	03C	LMC	\$85,246.20
2023	10	5362	7056733	1208 Myrtle Emergency Shelter Renovation	03C	LMC	\$94,730.04
					03C	Matrix Code	\$1,199,235.47
2020	14	5164	6953542	El Pasoans Fighting Hunger - Teaching Kitchen	03E	LMC	\$251,970.09
2020	14	5164	6964310	El Pasoans Fighting Hunger - Teaching Kitchen	03E	LMC	\$207,001.04
2020	14	5164	6995269	El Pasoans Fighting Hunger - Teaching Kitchen	03E	LMC	\$99,662.85
2021	12	5261	6953547	YWCA - Joyce Jaynes Branch Renovation	03E	LMA	\$22,036.87
2021	12	5261	6964312	YWCA - Joyce Jaynes Branch Renovation	03E	LMA	\$81,154.00
2022	11	5357	6953549	HOME Alamito STREAM Center	03E	LMA	\$499,449.60
2022	11	5357	6953570	HOME Alamito STREAM Center	03E	LMA	\$149,745.66
2022	11	5357	6974044	HOME Alamito STREAM Center	03E	LMA	\$555,726.22
2022	11	5357	6982782	HOME Alamito STREAM Center	03E	LMA	\$216,840.72
2022	11	5357	7015724	HOME Alamito STREAM Center	03E	LMA	\$404,961.21
					03E	Matrix Code	\$2,488,548.26
2020	16	5165	6953542	Pueblo Viejo Park Improvements	03F	LMA	\$504.00
2020	16	5165	7006010	Pueblo Viejo Park Improvements	03F	LMA	\$6,660.00
2020	16	5201	6953542	JP Shawver Park Handball Court	03F	LMA	\$67.50
2020	16	5201	7006010	JP Shawver Park Handball Court	03F	LMA	\$17,560.50
2021	15	5235	6953547	Tom Lea Lower Park Dog Run	03F	LMA	\$22,342.63
2021	15	5235	7005784	Tom Lea Lower Park Dog Run	03F	LMA	\$734.07
2021	15	5235	7015721	Tom Lea Lower Park Dog Run	03F	LMA	\$24,682.87
2021	15	5235	7066228	Tom Lea Lower Park Dog Run	03F	LMA	\$30,559.55
2022	13	5314	7005788	Wainwright Park Improvements	03F	LMA	\$7,042.36
2022	13	5314	7066225	Wainwright Park Improvements	03F	LMA	\$6,854.16
					03F	Matrix Code	\$117,007.64
2018	14	4944	6953538	Trowbridge Drive Improvements	03K	LMA	\$1,801.72
2018	14	4944	7005771	Trowbridge Drive Improvements	03K	LMA	\$2,471.80
2018	14	4944	7025524	Trowbridge Drive Improvements	03K	LMA	\$73,939.12
2018	14	4945	6953538	Fort Blvd Improvements	03K	LMA	\$706.50
2021	11	5236	6953567	Wheelchair Ramps at Lakehurst Rd and Saratoga Dr	03K	LMC	\$33,012.78
2021	11	5236	6974028	Wheelchair Ramps at Lakehurst Rd and Saratoga Dr	03K	LMC	\$38,139.10
2021	11	5236	6982779	Wheelchair Ramps at Lakehurst Rd and Saratoga Dr	03K	LMC	\$17,765.62
2021	11	5236	7066228	Wheelchair Ramps at Lakehurst Rd and Saratoga Dr	03K	LMC	\$14,500.00
					03K	Matrix Code	\$182,336.64
2021	11	5237	7005784	Sidewalks Along Flower Drive	03L	LMA	\$1,559.70
2021	11	5238	7005784	Sidewalks Along Barney Street	03L	LMA	\$2,692.20
2021	11	5238	7066228	Sidewalks Along Barney Street	03L	LMA	\$197.62
2022	10	5358	7005788	Sidewalks along Byron St	03L	LMA	\$3,216.67
2022	10	5358	7066225	Sidewalks along Byron St	03L	LMA	\$47,669.50
2022	10	5359	7005788	Wheelchair Ramps along Wadsworth Ave	03L	LMC	\$4,084.26
2022	10	5359	7066225	Wheelchair Ramps along Wadsworth Ave	03L	LMC	\$22,665.92
					03L	Matrix Code	\$82,085.87
2021	25	5259	7005784	EPCGC Renovation and Expansion	03P	LMC	\$31,749.20



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2023	12	5361	6969578	Medical Space Renovation	03P	LMC	\$37,381.50
2023	12	5361	6969593	Medical Space Renovation	03P	LMC	\$264,427.58
2023	12	5361	6969603	Medical Space Renovation	03P	LMC	\$57,294.90
2023	12	5361	6980244	Medical Space Renovation	03P	LMC	\$163,488.33
2023	12	5361	6980248	Medical Space Renovation	03P	LMC	\$97,719.70
2023	12	5361	6990687	Medical Space Renovation	03P	LMC	\$157,304.20
					03P	Matrix Code	\$809,365.41
2023	7	5316	6953574	El Paso Human Services - Youth Homeless Shelter	03T	LMC	\$5,600.96
2023	7	5316	6964314	El Paso Human Services - Youth Homeless Shelter	03T	LMC	\$5,447.72
2023	7	5324	6953563	Opportunity Center for the Homeless - Resource Center and Emergency Shelter	03T	LMC	\$96,420.09
2023	7	5324	6953574	Opportunity Center for the Homeless - Resource Center and Emergency Shelter	03T	LMC	\$17,824.32
2024	10	5375	6982787	El Paso Human Services Youth Homeless Shelter	03T	LMC	\$7,421.54
2024	10	5375	6995296	El Paso Human Services Youth Homeless Shelter	03T	LMC	\$7,612.09
2024	10	5375	7005801	El Paso Human Services Youth Homeless Shelter	03T	LMC	\$15,920.12
2024	10	5375	7015740	El Paso Human Services Youth Homeless Shelter	03T	LMC	\$8,373.74
2024	10	5375	7025529	El Paso Human Services Youth Homeless Shelter	03T	LMC	\$8,004.14
2024	10	5375	7038184	El Paso Human Services Youth Homeless Shelter	03T	LMC	\$8,336.78
2024	10	5375	7046237	El Paso Human Services Youth Homeless Shelter	03T	LMC	\$8,286.62
2024	10	5375	7056738	El Paso Human Services Youth Homeless Shelter	03T	LMC	\$18,522.68
2024	10	5375	7079365	El Paso Human Services Youth Homeless Shelter	03T	LMC	\$17,522.29
2024	10	5377	6982787	Opportunity Center - Resource Center & Emergency Shelter	03T	LMC	\$83,064.80
2024	10	5377	6995296	Opportunity Center - Resource Center & Emergency Shelter	03T	LMC	\$46,888.80
2024	10	5377	7015740	Opportunity Center - Resource Center & Emergency Shelter	03T	LMC	\$131,378.25
2024	10	5377	7025529	Opportunity Center - Resource Center & Emergency Shelter	03T	LMC	\$53,378.60
2024	10	5377	7046237	Opportunity Center - Resource Center & Emergency Shelter	03T	LMC	\$54,383.06
2024	10	5377	7056738	Opportunity Center - Resource Center & Emergency Shelter	03T	LMC	\$55,322.19
2024	10	5377	7066230	Opportunity Center - Resource Center & Emergency Shelter	03T	LMC	\$32,942.60
					03T	Matrix Code	\$682,651.39
2023	9	5319	6953563	Project Amistad - Money Management Program	05A	LMC	\$15,688.46
2023	9	5319	6953574	Project Amistad - Money Management Program	05A	LMC	\$17,443.58
2023	9	5319	6964314	Project Amistad - Money Management Program	05A	LMC	\$13,996.87
2024	12	5386	6982787	Project Amistad - Money Management Program	05A	LMC	\$9,170.78
2024	12	5386	6995296	Project Amistad - Money Management Program	05A	LMC	\$12,690.22
2024	12	5386	7005801	Project Amistad - Money Management Program	05A	LMC	\$29,376.63
2024	12	5386	7015740	Project Amistad - Money Management Program	05A	LMC	\$21,038.27
2024	12	5386	7038184	Project Amistad - Money Management Program	05A	LMC	\$29,521.67
2024	12	5386	7046237	Project Amistad - Money Management Program	05A	LMC	\$14,912.20
2024	12	5386	7056738	Project Amistad - Money Management Program	05A	LMC	\$14,634.60
2024	12	5386	7066230	Project Amistad - Money Management Program	05A	LMC	\$15,440.22
2024	12	5386	7079365	Project Amistad - Money Management Program	05A	LMC	\$17,481.63
					05A	Matrix Code	\$211,395.13
2024	11	5387	7005801	Candlelighters of El Paso - Living Everyday Program	05D	LMC	\$24,236.01
2024	11	5387	7015740	Candlelighters of El Paso - Living Everyday Program	05D	LMC	\$3,834.00
2024	11	5387	7038184	Candlelighters of El Paso - Living Everyday Program	05D	LMC	\$12,949.15
2024	11	5387	7046237	Candlelighters of El Paso - Living Everyday Program	05D	LMC	\$12,730.43
2024	11	5387	7056738	Candlelighters of El Paso - Living Everyday Program	05D	LMC	\$7,988.53
2024	11	5387	7066230	Candlelighters of El Paso - Living Everyday Program	05D	LMC	\$9,570.01
2024	11	5387	7079365	Candlelighters of El Paso - Living Everyday Program	05D	LMC	\$28,691.87
					05D	Matrix Code	\$100,000.00
2023	8	5320	6953563	Child Crisis Center of El Paso - Respite and Urgent Residential Care for Children	05L	LMC	\$13,567.30
2023	8	5320	6953574	Child Crisis Center of El Paso - Respite and Urgent Residential Care for Children	05L	LMC	\$13,901.75
2023	8	5320	6964314	Child Crisis Center of El Paso - Respite and Urgent Residential Care for Children	05L	LMC	\$13,295.37
					05L	Matrix Code	\$40,764.42
2023	8	5318	6953563	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$10,564.09
2023	8	5318	6953574	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$39.48
2024	11	5384	6982787	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$6,774.80
2024	11	5384	6995296	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$16,362.64
2024	11	5384	7015740	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$16,314.68
2024	11	5384	7025529	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$8,181.32
2024	11	5384	7038184	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$17,018.56
2024	11	5384	7056738	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$17,674.48
2024	11	5384	7066230	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$8,837.24
2024	11	5384	7079365	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$8,836.28
					05N	Matrix Code	\$110,603.57
2022	2	5334	6950666	SFOO 7120 Tangerine Lane- Rehab	14A	LMH	\$120,925.00
2022	2	5336	6950668	MR-261 S CLARK DR- AA	14A	LMH	\$1,745.00
2022	2	5369	6950667	DI-10537 CUESTA BRAVA DR.-MR	14A	LMH	\$16,150.00
2022	2	5393	6983083	MR-8419 Signal Peak Pl.-DI	14A	LMH	\$6,402.20
2022	2	5393	6995260	MR-8419 Signal Peak Pl.-DI	14A	LMH	\$12,804.42
2022	2	5393	7005751	MR-8419 Signal Peak Pl.-DI	14A	LMH	\$2,134.06



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2022	2	5393	7015714	MR-8419 Signal Peak Pl.-DI	14A	LMH	\$1,475.00
2023	2	5329	6953563	Rebuilding Together El Paso (city-wide)	14A	LMH	\$40,872.97
2023	2	5329	6953574	Rebuilding Together El Paso (city-wide)	14A	LMH	\$17,125.80
2023	2	5368	6983084	MR-4801 Debeers Dr-DI	14A	LMH	\$12,460.00
2023	2	5373	6983082	DI-817 W. Missouri Ave.-MR	14A	LMH	\$54,530.50
2023	2	5396	6995260	MR-332 Vivian Dr - LLG	14A	LMH	\$14,048.00
2023	2	5396	7005751	MR-332 Vivian Dr - LLG	14A	LMH	\$1,560.88
2023	2	5413	7025496	MR-11141 Nautical Dr - LLG	14A	LMH	\$16,512.26
2023	2	5413	7046246	MR-11141 Nautical Dr - LLG	14A	LMH	\$1,834.69
2024	17	5381	6982787	Rebuilding Together El Paso (city-wide)	14A	LMH	\$3,976.33
2024	17	5381	6995296	Rebuilding Together El Paso (city-wide)	14A	LMH	\$37,268.18
2024	17	5381	7005801	Rebuilding Together El Paso (city-wide)	14A	LMH	\$26,127.60
2024	17	5381	7025529	Rebuilding Together El Paso (city-wide)	14A	LMH	\$30,352.45
2024	17	5381	7038184	Rebuilding Together El Paso (city-wide)	14A	LMH	\$21,182.00
2024	17	5381	7046237	Rebuilding Together El Paso (city-wide)	14A	LMH	\$46,516.82
2024	17	5381	7056738	Rebuilding Together El Paso (city-wide)	14A	LMH	\$15,788.11
2024	17	5381	7066230	Rebuilding Together El Paso (city-wide)	14A	LMH	\$13,118.62
2024	17	5381	7079365	Rebuilding Together El Paso (city-wide)	14A	LMH	\$5,669.89
2024	17	5392	6995260	MR-260 S Clark St.-DI	14A	LMH	\$19,679.64
2024	17	5392	7005751	MR-260 S Clark St.-DI	14A	LMH	\$2,186.62
2024	17	5392	7025496	MR-260 S Clark St.-DI	14A	LMH	\$1,800.00
2024	17	5416	7046246	MR-865 Mondel Pine Pl-LLG	14A	LMH	\$13,757.18
2024	17	5416	7056742	MR-865 Mondel Pine Pl-LLG	14A	LMH	\$1,528.57
					14A	Matrix Code	\$559,532.79
2023	11	5360	6982785	Salazar Apartments	14C	LMH	\$1,410,149.29
2023	11	5360	7005794	Salazar Apartments	14C	LMH	\$36,073.22
					14C	Matrix Code	\$1,446,222.51
Total							\$8,029,749.10

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	7	5316	6953574	No	El Paso Human Services - Youth Homeless Shelter	B23MC480015	EN	03T	LMC	\$5,600.96
2023	7	5316	6964314	No	El Paso Human Services - Youth Homeless Shelter	B23MC480015	EN	03T	LMC	\$5,447.72
2023	7	5324	6953563	No	Opportunity Center for the Homeless - Resource Center and Emergency Shelter	B23MC480015	EN	03T	LMC	\$96,420.09
2023	7	5324	6953574	No	Opportunity Center for the Homeless - Resource Center and Emergency Shelter	B23MC480015	EN	03T	LMC	\$17,824.32
2024	10	5375	6982787	No	El Paso Human Services Youth Homeless Shelter	B24MC480015	EN	03T	LMC	\$7,421.54
2024	10	5375	6995296	No	El Paso Human Services Youth Homeless Shelter	B24MC480015	EN	03T	LMC	\$7,612.09
2024	10	5375	7005801	No	El Paso Human Services Youth Homeless Shelter	B24MC480015	EN	03T	LMC	\$15,920.12
2024	10	5375	7015740	No	El Paso Human Services Youth Homeless Shelter	B24MC480015	EN	03T	LMC	\$8,373.74
2024	10	5375	7025529	No	El Paso Human Services Youth Homeless Shelter	B24MC480015	EN	03T	LMC	\$8,004.14
2024	10	5375	7038184	No	El Paso Human Services Youth Homeless Shelter	B24MC480015	EN	03T	LMC	\$8,336.78
2024	10	5375	7046237	No	El Paso Human Services Youth Homeless Shelter	B24MC480015	EN	03T	LMC	\$8,286.62
2024	10	5375	7056738	No	El Paso Human Services Youth Homeless Shelter	B24MC480015	EN	03T	LMC	\$18,522.68
2024	10	5375	7079365	No	El Paso Human Services Youth Homeless Shelter	B24MC480015	EN	03T	LMC	\$17,522.29
2024	10	5377	6982787	No	Opportunity Center - Resource Center & Emergency Shelter	B24MC480015	EN	03T	LMC	\$83,064.80
2024	10	5377	6995296	No	Opportunity Center - Resource Center & Emergency Shelter	B24MC480015	EN	03T	LMC	\$46,888.80
2024	10	5377	7015740	No	Opportunity Center - Resource Center & Emergency Shelter	B24MC480015	EN	03T	LMC	\$131,378.25
2024	10	5377	7025529	No	Opportunity Center - Resource Center & Emergency Shelter	B24MC480015	EN	03T	LMC	\$53,378.60
2024	10	5377	7046237	No	Opportunity Center - Resource Center & Emergency Shelter	B24MC480015	EN	03T	LMC	\$54,383.06
2024	10	5377	7056738	No	Opportunity Center - Resource Center & Emergency Shelter	B24MC480015	EN	03T	LMC	\$55,322.19
2024	10	5377	7066230	No	Opportunity Center - Resource Center & Emergency Shelter	B24MC480015	EN	03T	LMC	\$32,942.60
								03T	Matrix Code	\$682,651.39
2023	9	5319	6953563	No	Project Amistad - Money Management Program	B23MC480015	EN	05A	LMC	\$15,688.46
2023	9	5319	6953574	No	Project Amistad - Money Management Program	B23MC480015	EN	05A	LMC	\$17,443.58
2023	9	5319	6964314	No	Project Amistad - Money Management Program	B23MC480015	EN	05A	LMC	\$13,996.87
2024	12	5386	6982787	No	Project Amistad - Money Management Program	B24MC480015	EN	05A	LMC	\$9,170.78
2024	12	5386	6995296	No	Project Amistad - Money Management Program	B24MC480015	EN	05A	LMC	\$12,690.22
2024	12	5386	7005801	No	Project Amistad - Money Management Program	B24MC480015	EN	05A	LMC	\$29,376.63
2024	12	5386	7015740	No	Project Amistad - Money Management Program	B24MC480015	EN	05A	LMC	\$21,038.27
2024	12	5386	7038184	No	Project Amistad - Money Management Program	B24MC480015	EN	05A	LMC	\$29,521.67
2024	12	5386	7046237	No	Project Amistad - Money Management Program	B24MC480015	EN	05A	LMC	\$14,912.20
2024	12	5386	7056738	No	Project Amistad - Money Management Program	B24MC480015	EN	05A	LMC	\$14,634.60
2024	12	5386	7066230	No	Project Amistad - Money Management Program	B24MC480015	EN	05A	LMC	\$15,440.22

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	12	5386	7079365	No	Project Amistad - Money Management Program	B24MC480015	EN	05A	LMC	\$17,481.63
								05A	Matrix Code	\$211,395.13
2024	11	5387	7005801	No	Candlelighters of El Paso - Living Everyday Program	B24MC480015	EN	05D	LMC	\$24,236.01
2024	11	5387	7015740	No	Candlelighters of El Paso - Living Everyday Program	B24MC480015	EN	05D	LMC	\$3,834.00
2024	11	5387	7038184	No	Candlelighters of El Paso - Living Everyday Program	B24MC480015	EN	05D	LMC	\$12,949.15
2024	11	5387	7046237	No	Candlelighters of El Paso - Living Everyday Program	B24MC480015	EN	05D	LMC	\$12,730.43
2024	11	5387	7056738	No	Candlelighters of El Paso - Living Everyday Program	B24MC480015	EN	05D	LMC	\$7,988.53
2024	11	5387	7066230	No	Candlelighters of El Paso - Living Everyday Program	B24MC480015	EN	05D	LMC	\$9,570.01
2024	11	5387	7079365	No	Candlelighters of El Paso - Living Everyday Program	B24MC480015	EN	05D	LMC	\$28,691.87
								05D	Matrix Code	\$100,000.00
2023	8	5320	6953563	No	Child Crisis Center of El Paso - Respite and Urgent Residential Care for Children	B23MC480015	EN	05L	LMC	\$13,567.30
2023	8	5320	6953574	No	Child Crisis Center of El Paso - Respite and Urgent Residential Care for Children	B23MC480015	EN	05L	LMC	\$13,901.75
2023	8	5320	6964314	No	Child Crisis Center of El Paso - Respite and Urgent Residential Care for Children	B23MC480015	EN	05L	LMC	\$13,295.37
								05L	Matrix Code	\$40,764.42
2023	8	5318	6953563	No	CASA of El Paso - Court Appointed Special Advocates	B23MC480015	EN	05N	LMC	\$10,564.09
2023	8	5318	6953574	No	CASA of El Paso - Court Appointed Special Advocates	B23MC480015	EN	05N	LMC	\$39.48
2024	11	5384	6982787	No	CASA of El Paso - Court Appointed Special Advocates	B24MC480015	EN	05N	LMC	\$6,774.80
2024	11	5384	6995296	No	CASA of El Paso - Court Appointed Special Advocates	B24MC480015	EN	05N	LMC	\$16,362.64
2024	11	5384	7015740	No	CASA of El Paso - Court Appointed Special Advocates	B24MC480015	EN	05N	LMC	\$16,314.68
2024	11	5384	7025529	No	CASA of El Paso - Court Appointed Special Advocates	B24MC480015	EN	05N	LMC	\$8,181.32
2024	11	5384	7038184	No	CASA of El Paso - Court Appointed Special Advocates	B24MC480015	EN	05N	LMC	\$17,018.56
2024	11	5384	7056738	No	CASA of El Paso - Court Appointed Special Advocates	B24MC480015	EN	05N	LMC	\$17,674.48
2024	11	5384	7066230	No	CASA of El Paso - Court Appointed Special Advocates	B24MC480015	EN	05N	LMC	\$8,837.24
2024	11	5384	7079365	No	CASA of El Paso - Court Appointed Special Advocates	B24MC480015	EN	05N	LMC	\$8,836.28
								05N	Matrix Code	\$110,603.57
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$1,145,414.51
Total										\$1,145,414.51

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	5176	6948619	PY20/FY21 CDBG Administration	21A		\$58,126.27
2020	21	5289	6980883	FY21 CDBG-RL ADMIN (PY20/FY21) RL	21A		\$85,673.48
2022	15	5331	6955686	PY22/FY23 CDBG Administration (48th)	21A		\$102,243.78
2022	15	5331	7017521	PY22/FY23 CDBG Administration (48th)	21A		\$322,429.34
2023	13	5344	7017500	PY23/FY24 CDBG Administration (49th)	21A		\$303,599.25
2024	13	5412	7017530	PY24/FY25 CDBG Administration (50th)	21A		\$293,579.41
					21A	Matrix Code	\$1,165,651.53
2022	15	5355	7017519	PY22/FY23 CDBG Administration - Indirect Costs (48th)	21B		\$18,229.85
2023	13	5345	7017498	PY23/FY24 CDBG Administration - Indirect Costs (49th)	21B		\$25,459.81
2024	13	5411	7017529	PY24/FY25 CDBG Administration - Indirect Costs (50th)	21B		\$27,173.74
					21B	Matrix Code	\$70,863.40
Total							\$1,236,514.93



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	7,878,708.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	7,878,708.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,476,037.41
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	402,670.59
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	7,878,708.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,476,037.41
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	7,476,037.41
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	7,476,037.41
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	7,476,037.41
17 CDBG-CV GRANT	7,878,708.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	94.89%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	402,670.59
20 CDBG-CV GRANT	7,878,708.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.11%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	13	5395	7008716	Opportunity Center- Welcome Center Covid 19	03T	LMC	\$121,075.86		
			7015713	Opportunity Center- Welcome Center Covid 19	03T	LMC	\$52,684.77		
			7039156	Opportunity Center- Welcome Center Covid 19	03T	LMC	\$175,041.78		
	25	5182	6549437	El Paso Public Libraries - Wi-Fi Accessibility Program	05Z	LMC	\$12,500.00		
			6667504	El Paso Public Libraries - Wi-Fi Accessibility Program	05Z	LMC	\$12,500.00		
			6770721	El Paso Public Libraries - Wi-Fi Accessibility Program	05Z	LMC	\$12,500.00		
2020	23	5252	6615506	Endeavors - Transportation for Homeless Individuals and Families	03T	LMC	\$113,188.14		
			6728174	Endeavors - Transportation for Homeless Individuals and Families	03T	LMC	\$236,811.86		
	25	5111	6435779	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	\$8,332.80		
			6474964	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	\$12,499.60		
			6496990	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	\$8,300.69		
			6529394	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	\$4,199.71		
			6543969	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	\$12,760.46		
			6615506	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	\$3,906.74		
			6474964	YWCA - COVID-19 Childcare Program	05L	LMC	\$18,293.44		
			6496990	YWCA - COVID-19 Childcare Program	05L	LMC	\$31,594.21		
			6516253	YWCA - COVID-19 Childcare Program	05L	LMC	\$37,808.89		
			6529394	YWCA - COVID-19 Childcare Program	05L	LMC	\$33,949.69		
	25	5112	6534890	YWCA - COVID-19 Childcare Program	05L	LMC	\$35,954.46		
			6543969	YWCA - COVID-19 Childcare Program	05L	LMC	\$51,669.52		
			6615506	YWCA - COVID-19 Childcare Program	05L	LMC	\$25,729.79		
			26	5109	6435779	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	\$4,122.17
					6474964	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	\$13,282.12
					6496990	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	\$4,285.37
					6529394	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	\$8,477.16
					6543969	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	\$9,863.15
					6615506	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	\$6,482.03
			27	5110	6435779	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	\$11,669.85
	6474964	CASFV - COVID-19 Response for Domestic Violence Victims			05G	LMC	\$14,473.40		
	6496990	CASFV - COVID-19 Response for Domestic Violence Victims			05G	LMC	\$6,613.70		
	6516253	CASFV - COVID-19 Response for Domestic Violence Victims			05G	LMC	\$6,627.66		
	6529394	CASFV - COVID-19 Response for Domestic Violence Victims			05G	LMC	\$12,961.51		
	6534890	CASFV - COVID-19 Response for Domestic Violence Victims			05G	LMC	\$24,095.66		
	6676338	CASFV - COVID-19 Response for Domestic Violence Victims			05G	LMC	\$28,110.93		
	6435779	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program			05Q	LMC	\$32,268.70		
	6474964	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program		05Q	LMC	\$166,219.50			



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2020	27	5122	6496990	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	\$190,028.49
			6516253	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	\$94,620.00
			6529394	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	\$16,863.31
		5188	6529394	Paso Del Norte - COVID-19 Rental Assistance Program	05Q	LMC	\$1,000,000.00
		5204	6543969	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	\$1,246,896.06
			6615506	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	\$153,086.85
			6667504	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	\$507,250.64
			6703789	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	\$1,405,698.61
			6770721	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	\$203,434.25
		5251	6615506	Endeavors Veterans TBRA	03T	LMC	\$59,870.47
			6633612	Endeavors Veterans TBRA	03T	LMC	\$23,264.59
			6703789	Endeavors Veterans TBRA	03T	LMC	\$1,864.94
		5257	6615506	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	\$45,125.91
			6633612	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	\$62,403.16
			6667504	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	\$23,601.22
			6703789	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	\$27,524.21
			6770721	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	\$9,916.22
			6839430	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	\$86,258.57
		5277	6770721	El Paso Center for Children, Youth Homeless Outreach and Case Management	03T	LMC	\$40,414.63
			6839430	El Paso Center for Children, Youth Homeless Outreach and Case Management	03T	LMC	\$116,022.70
			6847304	El Paso Center for Children, Youth Homeless Outreach and Case Management	03T	LMC	\$48,129.56
			6856776	El Paso Center for Children, Youth Homeless Outreach and Case Management	03T	LMC	\$42,907.70
	29	5121	6435779	El Pasoans Fighting Hunger - COVID-19 Response Program	05W	LMC	\$350,000.00
			6591109	El Pasoans Fighting Hunger - COVID-19 Response Program	05W	LMC	\$350,000.00
Total							\$7,476,037.41

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	5395	7008716	Opportunity Center- Welcome Center Covid 19	03T	LMC	\$121,075.86
			7015713	Opportunity Center- Welcome Center Covid 19	03T	LMC	\$52,684.77
			7039156	Opportunity Center- Welcome Center Covid 19	03T	LMC	\$175,041.78
	25	5182	6549437	El Paso Public Libraries - Wi-Fi Accessibility Program	05Z	LMC	\$12,500.00
			6667504	El Paso Public Libraries - Wi-Fi Accessibility Program	05Z	LMC	\$12,500.00
			6770721	El Paso Public Libraries - Wi-Fi Accessibility Program	05Z	LMC	\$12,500.00
2020	23	5252	6615506	Endeavors - Transportation for Homeless Individuals and Families	03T	LMC	\$113,188.14
			6728174	Endeavors - Transportation for Homeless Individuals and Families	03T	LMC	\$236,811.86
	25	5111	6435779	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	\$8,332.80
			6474964	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	\$12,499.60
			6496990	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	\$8,300.69
			6529394	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	\$4,199.71
			6543969	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	\$12,760.46
			6615506	CASA of El Paso - COVID-19 Court Appointed Special Advocates	05D	LMC	\$3,906.74
		5112	6474964	YWCA - COVID-19 Childcare Program	05L	LMC	\$18,293.44
			6496990	YWCA - COVID-19 Childcare Program	05L	LMC	\$31,594.21
			6516253	YWCA - COVID-19 Childcare Program	05L	LMC	\$37,808.89
			6529394	YWCA - COVID-19 Childcare Program	05L	LMC	\$33,949.69
			6534890	YWCA - COVID-19 Childcare Program	05L	LMC	\$35,954.46



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
EL PASO , TX

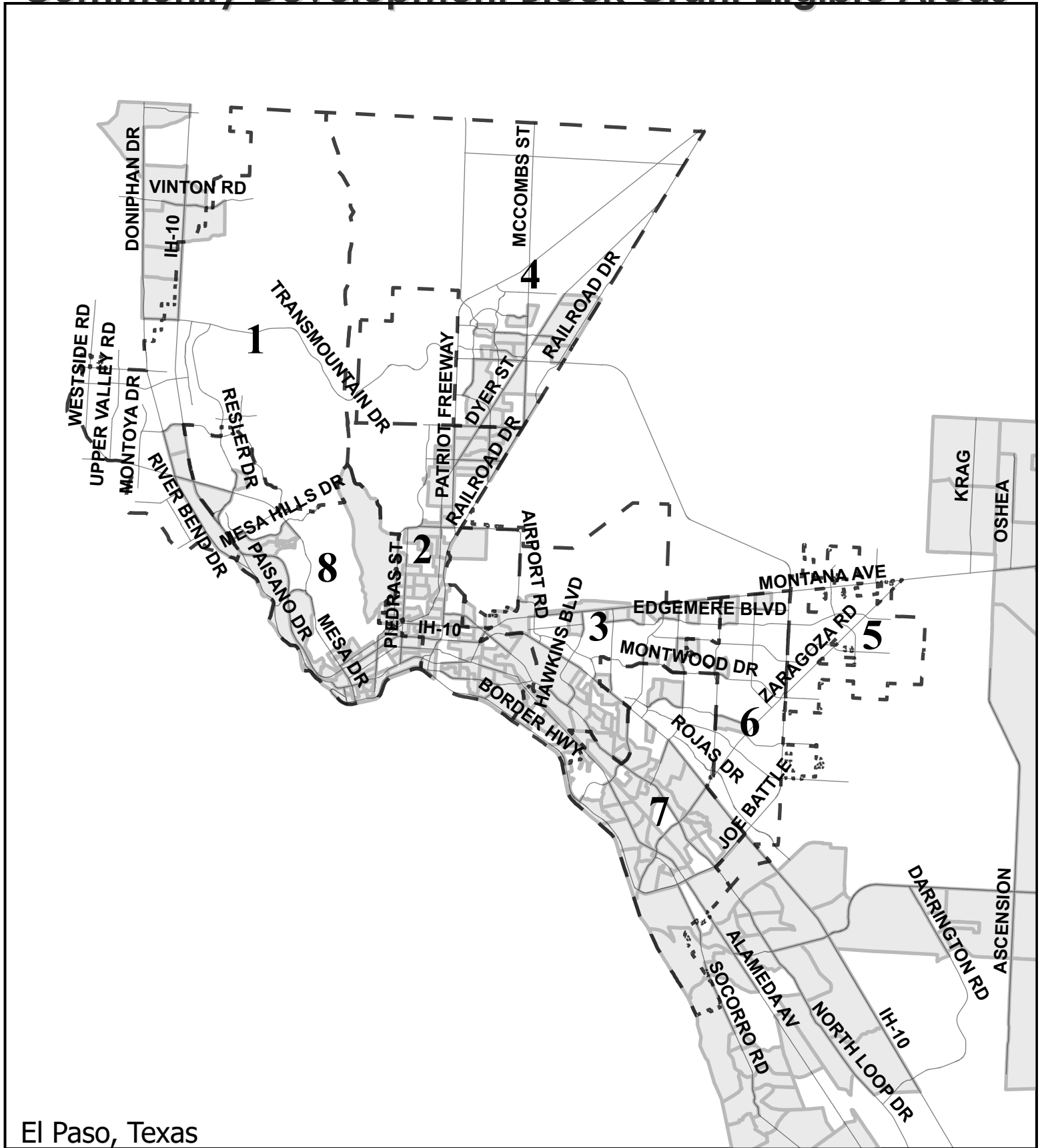
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	25	5112	6543969	YWCA - COVID-19 Childcare Program	05L	LMC	\$51,669.52	
			6615506	YWCA - COVID-19 Childcare Program	05L	LMC	\$25,729.79	
	26	5109	6435779	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	\$4,122.17	
			6474964	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	\$13,282.12	
			6496990	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	\$4,285.37	
			6529394	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	\$8,477.16	
			6543969	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	\$9,863.15	
			6615506	El Paso Child Guidance Center - COVID-19 Mental Health Services	05O	LMC	\$6,482.03	
	27	5110	6435779	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	\$11,669.85	
			6474964	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	\$14,473.40	
			6496990	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	\$6,613.70	
			6516253	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	\$6,627.66	
			6529394	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	\$12,961.51	
			6534890	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	\$24,095.66	
			6676338	CASFV - COVID-19 Response for Domestic Violence Victims	05G	LMC	\$28,110.93	
			5122	6435779	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	\$32,268.70
				6474964	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	\$166,219.50
				6496990	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	\$190,028.49
				6516253	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	\$94,620.00
				6529394	Project BRAVO - COVID-19 Emergency Housing Payment Assistance Program	05Q	LMC	\$16,863.31
		5188		6529394	Paso Del Norte - COVID-19 Rental Assistance Program	05Q	LMC	\$1,000,000.00
		5204	6543969	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	\$1,246,896.06	
			6615506	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	\$153,086.85	
			6667504	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	\$507,250.64	
			6703789	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	\$1,405,698.61	
			6770721	Endeavors - Inspira Hotel Emergency Shelter Program	03T	LMC	\$203,434.25	
			5251	6615506	Endeavors Veterans TBRA	03T	LMC	\$59,870.47
				6633612	Endeavors Veterans TBRA	03T	LMC	\$23,264.59
				6703789	Endeavors Veterans TBRA	03T	LMC	\$1,864.94
			5257	6615506	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	\$45,125.91
				6633612	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	\$62,403.16
				6667504	Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	\$23,601.22
	6703789			Project Amistad - Case Management for Persons Experiencing Homelessness	03T	LMC	\$27,524.21	
	6770721	Project Amistad - Case Management for Persons Experiencing Homelessness		03T	LMC	\$9,916.22		
	6839430	Project Amistad - Case Management for Persons Experiencing Homelessness		03T	LMC	\$86,258.57		
	5277	6770721		El Paso Center for Children, Youth Homeless Outreach and Case Management	03T	LMC	\$40,414.63	
		6839430		El Paso Center for Children, Youth Homeless Outreach and Case Management	03T	LMC	\$116,022.70	
		6847304		El Paso Center for Children, Youth Homeless Outreach and Case Management	03T	LMC	\$48,129.56	
		6856776		El Paso Center for Children, Youth Homeless Outreach and Case Management	03T	LMC	\$42,907.70	
	29	5121		6435779	El Pasoans Fighting Hunger - COVID-19 Response Program	05W	LMC	\$350,000.00
				6591109	El Pasoans Fighting Hunger - COVID-19 Response Program	05W	LMC	\$350,000.00
	Total							\$7,476,037.41

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	24	5125	6549437	PY19/FY20 COVID-19 CDBG Administration	21A		\$4,743.76

Community Development Block Grant Eligible Areas



This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Information Technology Department GIS Group makes no claim to its accuracy or completeness.



0 1 2 4 6 8 Miles



ESG Attachments

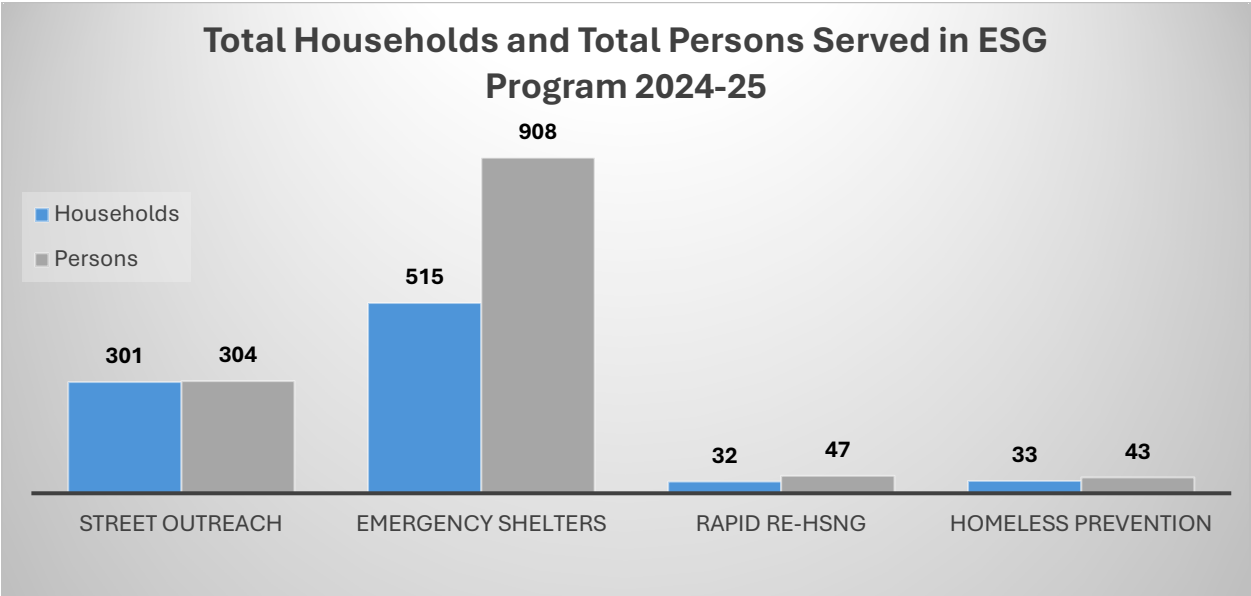
1. 2024-2025 Performance Benchmarks

2. SAGE

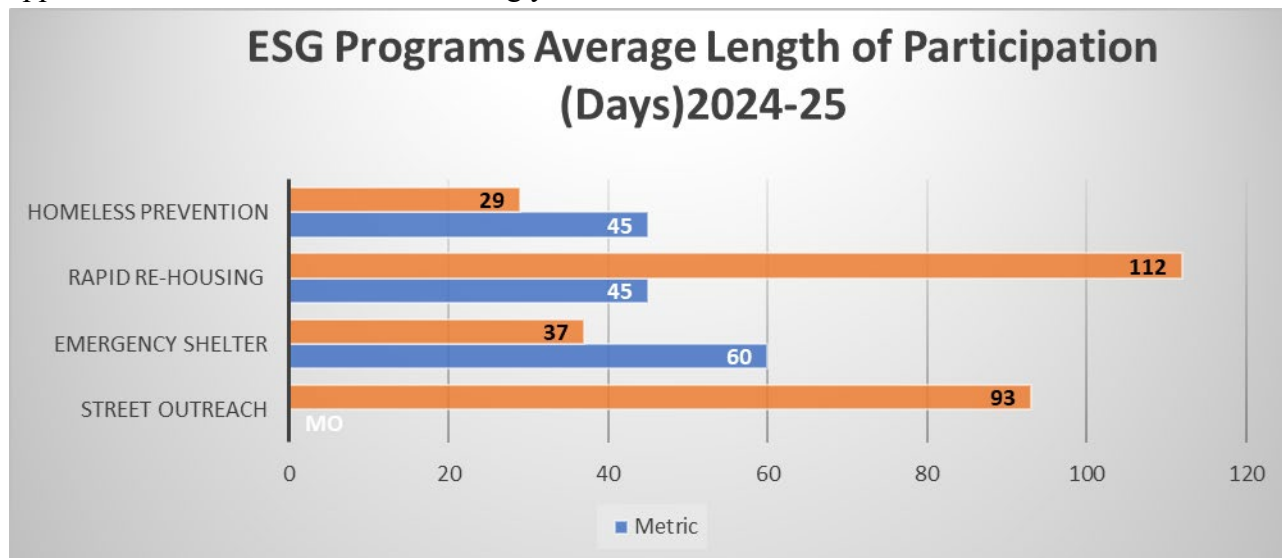
CR70 Graphs

The CR70 graphs present combined performance data for all ESG subrecipients, organized by program component. Derived from HMIS data, these graphs compare each component’s actual performance against the Community Performance Plan (CPP) benchmarks. The components include Street Outreach (SO), Emergency Shelter (ES), Rapid Re-Housing (RRH), and Homeless Prevention (HP). Benchmarks for each program type were developed and approved by the CoC Performance and Benchmarks Committee.

The report is generated from the HMIS Administrative Annual Performance Report (APR) and the Consolidated Annual Performance and Evaluation Report (CAPER) submitted by each ESG subrecipient. HMIS consolidates and de-duplicates these submissions to create a unified dataset. The reporting period covers the monitoring year from **September 1, 2024, through August 31, 2025**, and is presented in a combined, by-component format.



The Length of Participation measures the average number of days a distinct household or individual receives services through an ESG-funded program, calculated from the program entry date to the exit date. For Street Outreach (SO), the Average Length of Stay benchmark will be monitored only (MO) and not evaluated as part of the Community Performance Plan (CPP) review process. Additionally, these metrics have not yet been approved for the 2024–2025 monitoring year.



HUD recognizes that Street Outreach (SO) programs primarily assist individuals in moving from unsheltered locations into Emergency Shelters (ES) or Transitional Housing (TH), rather than directly into permanent housing. Although placement into ES or TH is still considered a form of homelessness, HUD acknowledges that these transitions represent meaningful progress toward housing stability.

Emergency Shelters and Transitional Housing provide individuals with safe environments and connections to case managers who can assist with accessing permanent housing solutions and supportive services. In alignment with HUD’s recommendations, the Performance Committee and CoC Board have determined that placements from street settings into shelters or transitional housing should be considered positive housing outcomes. Consequently, this has been adopted as an annual CPP benchmark specifically for Street Outreach programs.

During the 2024–2025 monitoring year, HUD clarified that while certain exit destinations are considered positive outcomes, they may still be categorized as Returns to Homelessness if they meet HUD’s definitions. These positive exit destinations include:

Homeless Situations (ES):

- Emergency shelter or host home
- Hotel/motel paid by an emergency shelter voucher

Temporary Situations (TH):

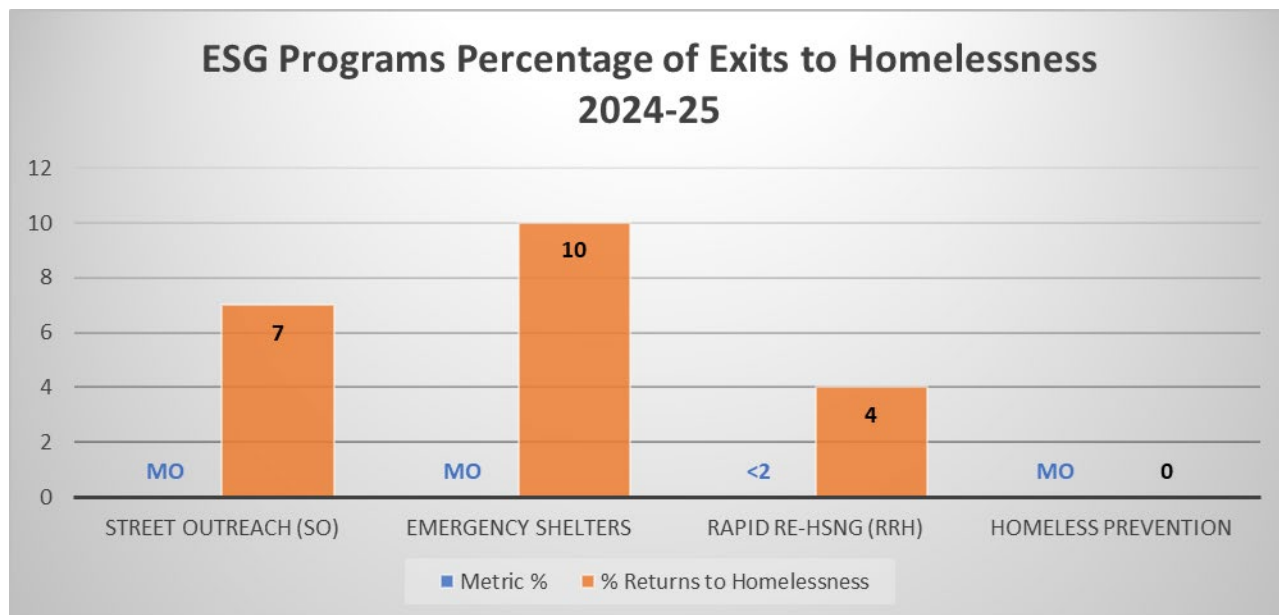
- Transitional housing programs, including those serving youth
- Hotel/motel paid by an emergency shelter voucher
- Living temporarily with family or friends

Institutional Situations:

- Foster care home or group home
- Psychiatric facility
- Substance abuse treatment or detox center
- Long-term nursing facility

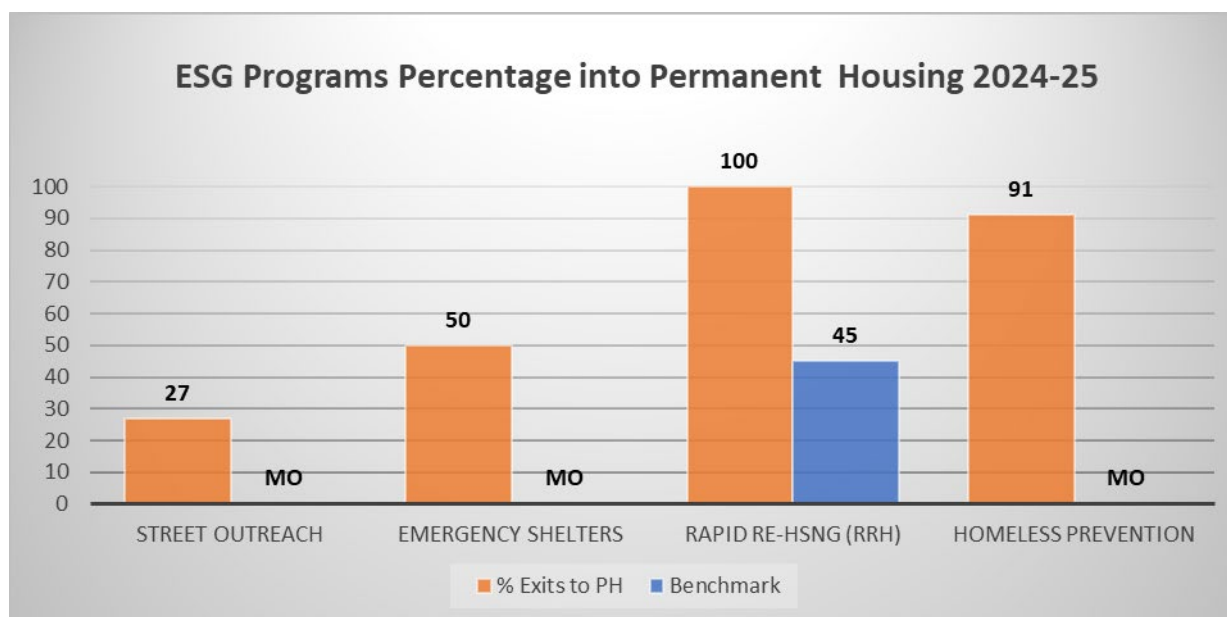
The Returns to Homelessness benchmark measures the percentage of program leavers who exited to a homeless or temporary destination out of the total number of program leavers. An exit destination is classified as a Return to Homelessness if it meets any of the following HUD-defined criteria:

- Emergency shelter, including hotels or motels paid for without an emergency shelter voucher
- Transitional housing for persons experiencing homelessness (including youth)
- A place not meant for human habitation



The Exits to Permanent Housing benchmark measures the percentage of distinct households that exited into permanent housing (PH)—including Rapid Re-Housing (RRH)—during the monitoring period. Permanent housing destinations include, but are not limited to:

- Rental by client with Rapid Re-Housing assistance or an equivalent subsidy, including Housing Choice Vouchers (HCV) (tenant- or project-based), Public Housing, or VASH
- Permanent Supportive Housing (PSH)
- Housing owned by the client, with or without an ongoing housing subsidy
- Rental by client, with or without a housing subsidy, including HCV (tenant- or project-based)
- Staying or living with family or friends on a permanent tenure basis

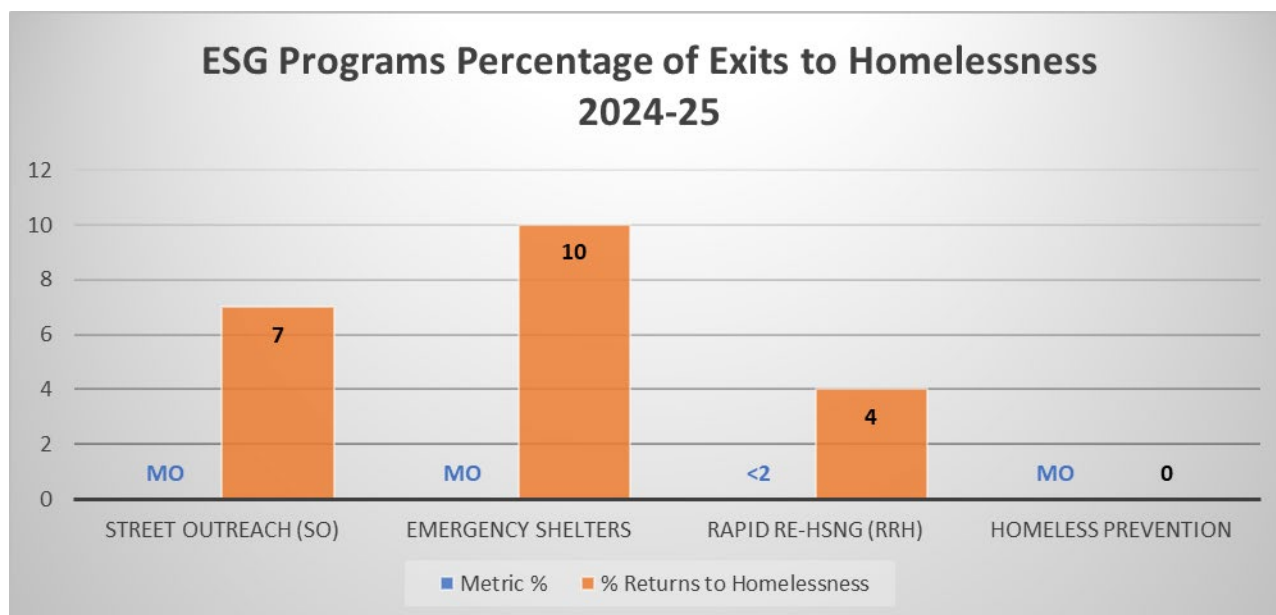


HUD recognizes that Street Outreach (SO) and Coordinated Entry (CE) programs often support individuals experiencing homelessness in transitioning to Permanent Housing (PH), Transitional Housing (TH), or Rapid Re-Housing (RRH). While placement into Emergency Shelter (ES) or Transitional Housing (TH) is still categorized as homelessness, HUD acknowledges that these transitions represent positive housing outcomes.

Emergency Shelters and Transitional Housing provide individuals with safe and stable environments where they can access case management, receive information about permanent housing opportunities, and connect to other critical services. These placements are therefore viewed as meaningful progress toward long-term housing stability.

The Returns to Homelessness benchmark measures the percentage of program leavers who exit to homeless or temporary destinations out of the total number of leavers. An exit destination is classified as a Return to Homelessness if it meets any of the following HUD-defined criteria:

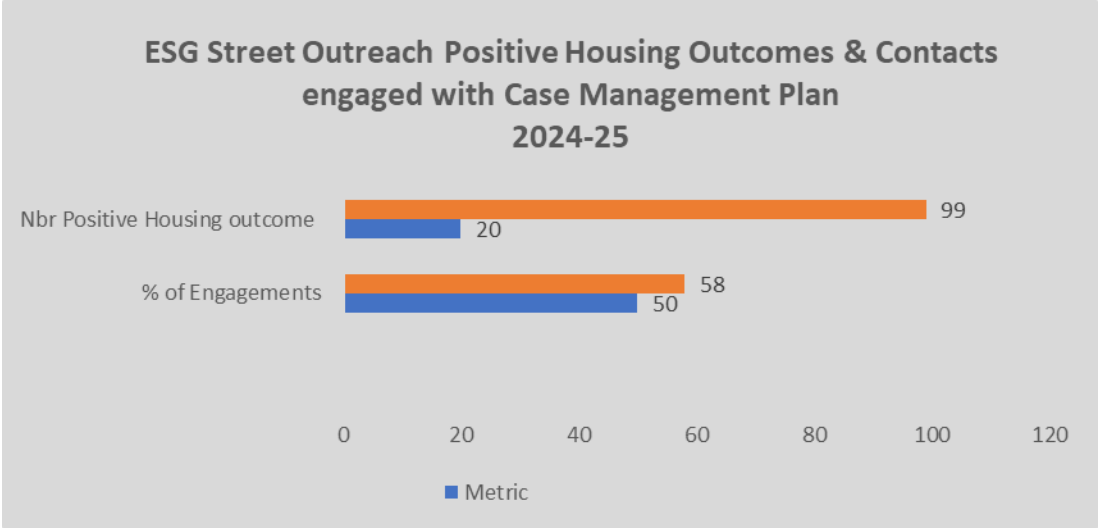
- Emergency shelter, including hotels or motels paid for without an emergency shelter voucher
- Transitional housing for persons experiencing homelessness (including youth)
- A place not meant for human habitation (e.g., vehicle, alley, street, or abandoned building)



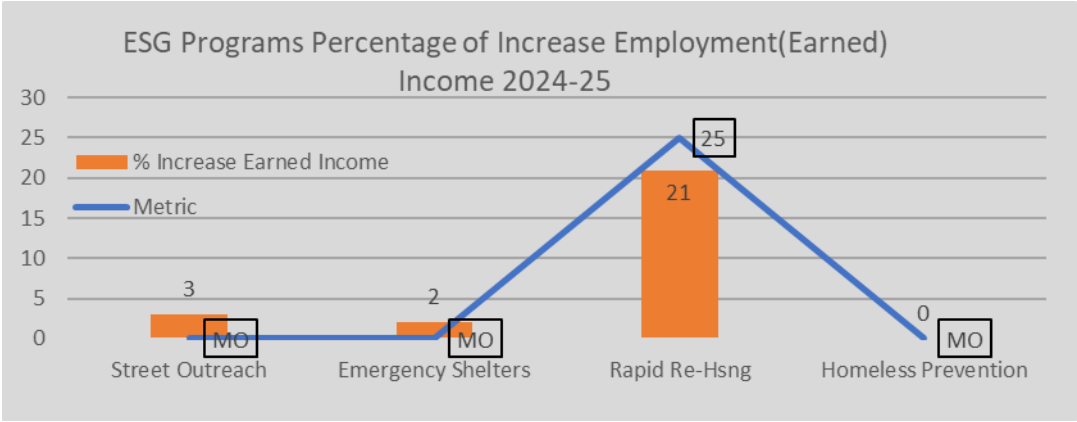
Under federal strategy guidelines, placement into an Emergency Shelter (ES) is still classified as homelessness. However, HUD recognizes that such placements achieved through Street Outreach efforts represent a positive housing outcome. Emergency shelters offer individuals a safe environment and access to case management services that connect them to permanent housing options and other essential supports. In alignment with HUD’s recommendations, the Performance Committee and CoC Board have determined that transitions from the street into shelter should be recognized as positive housing outcomes. Accordingly, the CoC Board has approved the Positive Housing Outcome as an annual CPP benchmark for Street Outreach programs only.

The Rate of Engagement benchmark measures the proportion of individuals who move from initial contact to active engagement in services. It is calculated by dividing the number of persons engaged (84) by the total number of street contacts (85) made during the reporting period.

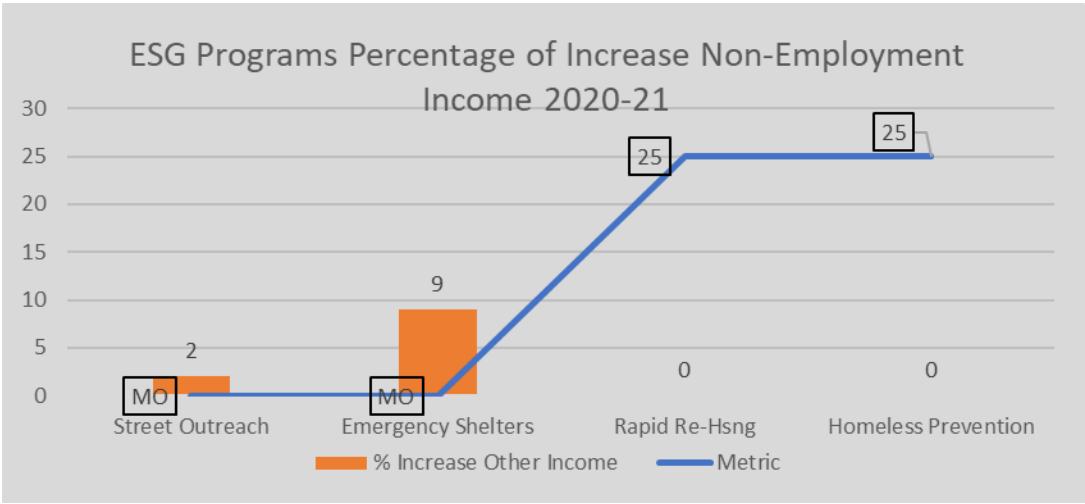
A person is considered engaged when they actively participate in a case plan or receive supportive services such as meals, housing assistance, legal aid, or medical care. For the 2024–2025 monitoring year, the established benchmark is 30% of the total annual street contacts.



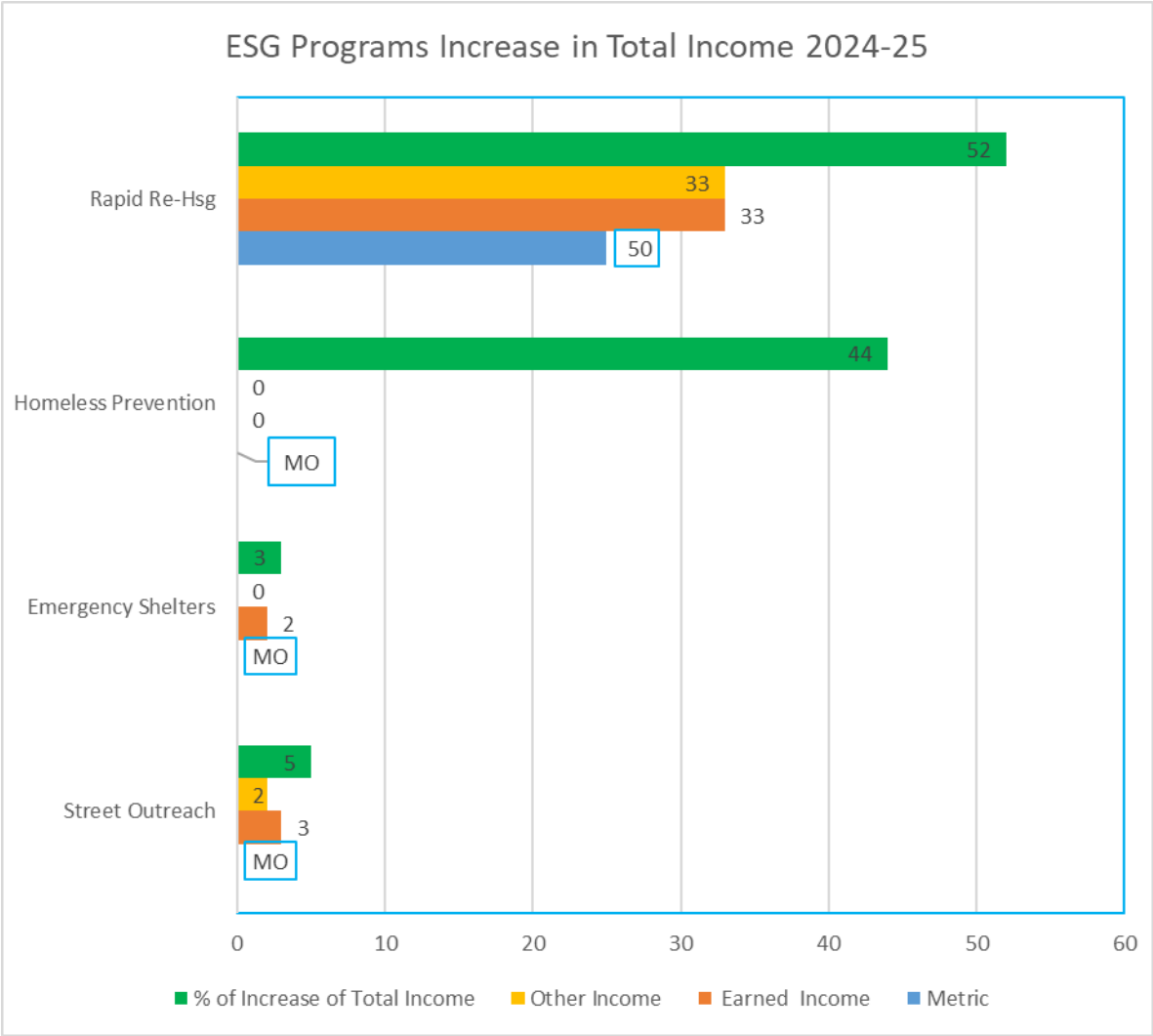
The Increase in Earned Income benchmark measures the percentage of adults who demonstrated an increase in earned income—that is, income from employment—between program entry and exit, or by the end of the reporting period for participants who have not yet exited.



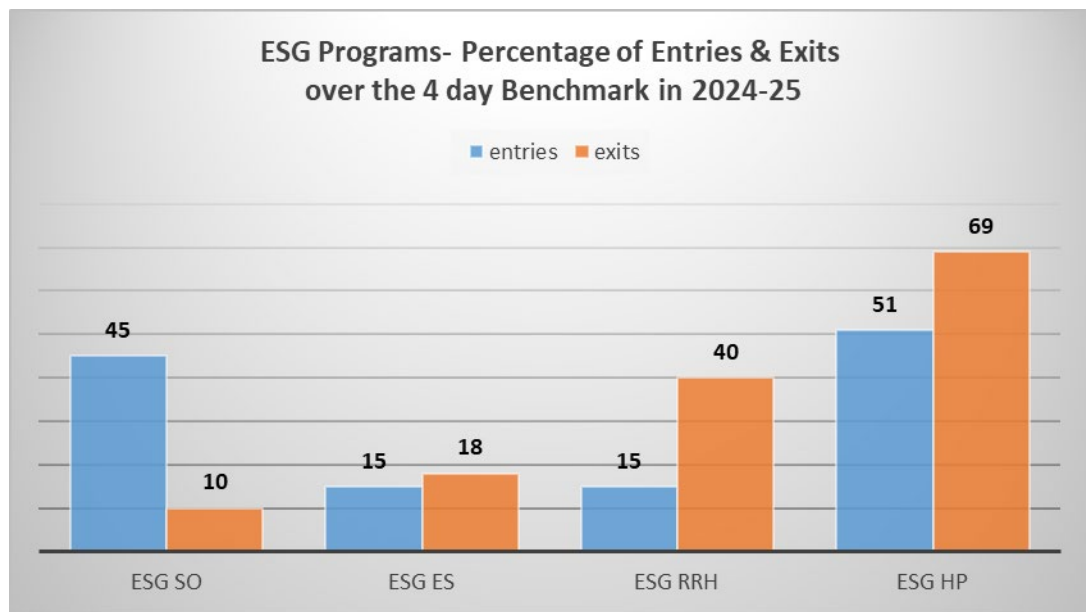
The Increase in Non-Employment Income benchmark measures the percentage of adults who experienced an increase in non-employment or other income sources between program entry and exit, or by the end of the reporting period for participants who have not yet exited.



The Increase in Total Income benchmark measures the percentage of all adults served during the reporting period—including those with no income at entry—who demonstrated an increase in employment, non-employment, or total income between program entry and exit, or by the end of the reporting period for participants who have not yet exited.



Federal strategies emphasize the importance of collecting data that is complete, comprehensive, and timely. Maintaining real-time data helps streamline the process of connecting individuals to emergency shelters, Coordinated Entry, and ultimately, permanent housing. The El Paso CoC has established a benchmark of four (4) days for entering and exiting client data in HMIS.



CAPER Aggregator Unsubmitted 2.0

Pre HUD submission report - Aggregates data from subrecipient CAPERS by selected criteria

Filters for this report

Aggregate or detailed mode

Aggregate

Year

2024

CAPER Project Type TIP: Hold down the CTRL key on the keyboard and (all)

Programs

ESG: El Paso - TX

Report executed on

11/3/2025 8:20:53 PM

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
ESG: El Paso - TX	CAPER	9/1/2024	8/31/2025	In Progress

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

Or [click here](#) to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	488	489
Number of Adults (Age 18 or Over)	310	311
Number of Children (Under Age 18)	175	175
Number of Persons with Unknown Age	3	3
Number of Leavers	440	440
Number of Adult Leavers	278	278
Number of Adult and Head of Household Leavers	282	282
Number of Stayers	48	49
Number of Adult Stayers	32	33
Number of Veterans	6	6
Number of Chronically Homeless Persons	42	43
Number of Youth Under Age 25	54	54
Number of Parenting Youth Under Age 25 with Children	15	15
Number of Adult Heads of Household	285	286
Number of Child and Unknown-Age Heads of Household	4	4
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Missing Information	Data Issues	Total	% of Issue Rate
Name	3	0	0	3	<i>0.61%</i>
Social Security Number	144	29	0	173	<i>35.45%</i>
Date of Birth	3	0	0	3	<i>0.61%</i>
Race/Ethnicity	1	0	0	1	<i>0.20%</i>
Overall Score	0	0	0	173	<i>35.45%</i>

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't			Total	% of Issue Rate
	Know/Prefer Not to Answer	Missing	Data Issues		
Veteran Status	0	0	0	0	<i>0%</i>
Project Start Date	0	0	0	0	<i>0%</i>
Relationship to Head of Household	0	0	0	0	<i>0%</i>
Enrollment CoC	0	0	0	0	<i>0%</i>
Disabling Condition	3	0	8	11	<i>2.25%</i>

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't			Total	% of Error Rate
	Know/Prefer Not to Answer	Missing Information	Data Issues		
Destination	0	39	0	39	<i>8.86%</i>
Income and Sources at Start	4	0	1	5	<i>1.59%</i>
Income and Sources at Annual Assessment	0	0	0	0	<i>0</i>
Income and Sources at Exit	4	0	1	5	<i>1.77%</i>

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	115	0	0	4	3	4	6.96%
TH	98	0	0	0	0	0	0
PH (All)	68	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	33	0	0	0	0	0	0
Total	314	0	0	0	0	0	2.55%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time forRecordEntry	Number of ProjectStart Records	Number of ProjectExit Records
	0	18
0 days	134	154
1-3 Days	171	146
4-6 Days	68	39
7-10 Days	16	11
11+ Days	64	72

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	% # ofInactive ofInactive	
		Records	Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	6	0	0%
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	Total 311	218	93	0	0
Children	175	0	174	1	0
Client Doesn't Know/Prefers Not to Answer	3	0	0	0	3
Data Not Collected	0	0	0	0	0
Total	489	218	267	1	3
For PSH & RRH – the total persons served who moved into housing	58	34	24	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
	Total				
January	69	34	35	0	0
April	79	36	43	0	0
July	109	49	60	0	0
October	65	30	34	0	1

Q08a: Households Served

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	Total	204	82	1	3
For PSH & RRH – the total households served who moved into housir	38	31	7	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
	Total				
January	44	33	11	0	0
April	50	36	14	0	0
July	66	48	18	0	0
October	40	30	9	0	1

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES- EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES- EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	81	0	75	6
2-5 Times	4	0	3	1
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	85	0	78	7

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES- EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES- EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	81	0	75	6
2-5 Contacts	3	0	2	1
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	84	0	77	7
Rate of Engagement	<i>98.82%</i>	<i>0</i>	<i>98.72%</i>	<i>100.00%</i>

Numbers in green italics have been recalculated or weighted based on available totals.

Q11: Age

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	68	0	68	0	0
5-12	68	0	68	0	0
13-17	39	0	38	1	0
18-24	68	43	25	0	0
25-34	68	37	31	0	0
35-44	73	49	24	0	0
45-54	57	46	11	0	0
55-64	30	28	2	0	0
65+	15	15	0	0	0
Client Doesn't Know/Prefers Not to Answer	3	0	0	0	3
Data Not Collected	0	0	0	0	0
Total	489	218	267	1	3

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q12: Race and Ethnicity

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	6	2	4	0	0
Asian or Asian American	1	1	0	0	0
Black, African American, or African	42	19	23	0	0
Hispanic/Latina/o	75	33	41	0	1
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	1	1	0	0	0
White	47	40	5	0	2
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	1	0	1	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	1	1	0	0	0
Hispanic/Latina/o & Black, African American, or African	11	5	6	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	1	1	0	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	301	113	187	1	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	489	218	267	1	3

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

		Without	Adults in	Children in	With	With Only	Unknown
	Total Persons	Children	HH with Children & Adults	HH with Children & Adults	Children and Adults	Children	Household Type
Mental Health Disorder	172	135	22	14	0	1	0
Alcohol Use Disorder	15	14	1	0	0	0	0
Drug Use Disorder	28	26	1	1	0	0	0
Both Alcohol Use and Drug Use Disorders	8	8	0	0	0	0	0
Chronic Health Condition	67	54	11	2	0	0	0
HIV/AIDS	8	7	1	0	0	0	0
Developmental Disability	26	13	3	10	0	0	0
Physical Disability	39	31	7	1	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

			Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
	Total Persons	Without Children					
Mental Health Disorder	152	116	20	15	0	1	0
Alcohol Use Disorder	15	14	1	0	0	0	0
Drug Use Disorder	26	24	1	1	0	0	0
Both Alcohol Use and Drug Use Disorders	5	5	0	0	0	0	0
Chronic Health Condition	59	47	10	2	0	0	0
HIV/AIDS	8	7	1	0	0	0	0
Developmental Disability	26	12	3	11	0	0	0
Physical Disability	38	30	7	1	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

			Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
	Total Persons	Without Children					
Mental Health Disorder	21	19	2	0	0	0	0
Alcohol Use Disorder	2	2	0	0	0	0	0
Drug Use Disorder	2	2	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0	0	0
Chronic Health Condition	9	8	1	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	4	4	0	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	Total	73	70	1	0
No		140	22	0	0
Client Doesn't Know/Prefers Not to Answer		4	0	0	3
Data Not Collected		1	1	0	0
Total		218	93	1	3

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	93	35	57	1	0
Three to six months ago	12	3	9	0	0
Six months to one year	6	5	1	0	0
One year ago, or more	31	28	3	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	1	1	0	0	0
Total	144	73	70	1	0

New as of 10/1/2023.

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	160	143	14	0	3
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	59	28	30	1	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	219	171	44	1	3
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	1	1	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	16	5	11	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	4	1	3	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	16	5	11	0	0
Staying or living in a family member's room, apartment, or house	13	6	7	0	0
Subtotal - Temporary Situations	49	17	32	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	45	29	16	0	0
Rental by client, with ongoing housing subsidy	1	0	1	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	46	29	17	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	315	218	93	1	3

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types. Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	185	0	123
\$1 - \$150	9	0	15
\$151 - \$250	6	0	7
\$251 - \$500	16	0	17
\$501 - \$1000	49	0	61
\$1,001 - \$1,500	30	0	36
\$1,501 - \$2,000	14	0	13
\$2,001+	1	0	5
Client Doesn't Know/Prefers Not to Answer	1	0	1
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	33	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	311	33	278

Q17: Cash Income - Sources

		Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	77	0	99
Unemployment Insurance	1	0	1
Supplemental Security Income (SSI)	23	0	26
Social Security Disability Insurance (SSDI)	17	0	16
VA Service-Connected Disability Compensation	1	0	2
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	8	0	9
General Assistance (GA)	0	0	0
Retirement Income from Social Security	1	0	1
Pension or retirement income from a former job	0	0	0
Child Support	11	0	12
Alimony and other spousal support	0	0	0
Other Source	2	0	7
Adults with Income Information at Start and Annual Assessment/Exit	0	0	277

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	30	34	64	<i>46.88%</i>	8	27	35	<i>22.86%</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	19	3	22	<i>86.36%</i>	3	1	4	<i>75.00%</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	11	2	13	<i>84.62%</i>	3	0	3	<i>100.00%</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	2	0	2	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	2	7	9	<i>22.22%</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	1	2	3	<i>33.33%</i>	3	6	9	<i>33.33%</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	4	0	4	<i>100.00%</i>	1	2	3	<i>33.33%</i>	0	0	0	<i>0</i>
No Sources	65	25	90	<i>72.22%</i>	10	23	33	<i>30.30%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	128	64	192		25	60	85		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	158	0	149
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	20	0	23
TANF Child Care Services	3	0	2
TANF Transportation Services	1	0	22
Other TANF-Funded Services	0	0	28
Other Source	5	0	32

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	200	0	187
MEDICARE	11	0	11
State Children's Health Insurance Program	2	0	2
Veteran's Health Administration (VHA)	2	0	3
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	3	0	2
State Health Insurance for Adults	1	0	1
Indian Health Services Program	0	0	0
Other	33	0	33
No Health Insurance	235	0	200
Client Doesn't Know/Prefers Not to Answer	6	0	6
Data Not Collected	2	0	1
Number of Stayers Not Yet Required to Have an Annual Assessment	0	49	0
1 Source of Health Insurance	240	0	227
More than 1 Source of Health Insurance	6	0	6

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	46	42	4
8 to 14 days	39	36	3
15 to 21 days	37	34	3
22 to 30 days	58	56	2
31 to 60 days	110	91	19
61 to 90 days	61	51	10
91 to 180 days	108	102	6
181 to 365 days	28	26	2
366 to 730 days (1-2 Yrs)	1	1	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	1	1	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	489	440	49

Q22c: Length of Time between Project Start Date and Housing Move-in Date

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
	Total				
7 days or less	29	14	15	0	0
8 to 14 days	9	5	4	0	0
15 to 21 days	6	3	3	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	6	6	0	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	53	31	22	0	0
Average length of time to housing	<i>12.85</i>	<i>17.42</i>	<i>5.73</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	25	19	6	0	0
Total persons	78	50	28	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

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Numbers in green italics have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
	Total				
7 days or less	46	17	29	0	0
8 to 14 days	39	20	19	0	0
15 to 21 days	37	11	26	0	0
22 to 30 days	58	15	42	1	0
31 to 60 days	110	50	60	0	0
61 to 90 days	61	33	28	0	0
91 to 180 days	108	53	53	0	2
181 to 365 days	28	17	10	0	1
366 to 730 days (1-2 Yrs)	1	1	0	0	0
731 days or more	1	1	0	0	0
Total	489	218	267	1	3

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
	Total				
7 days or less	18	8	10	0	0
8 to 14 days	12	5	7	0	0
15 to 21 days	3	1	2	0	0
22 to 30 days	13	3	9	1	0
31 to 60 days	18	8	10	0	0
61 to 90 days	33	4	29	0	0
91 to 180 days	16	7	9	0	0
181 to 365 days	9	5	4	0	0
366 to 730 days (1-2 Yrs)	5	5	0	0	0
731 days or more	0	0	0	0	0
Total	127	46	80	1	0
Not yet moved into housing	25	19	6	0	0
Data not collected	167	22	145	0	0
Total persons	319	87	231	1	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e /o	Multi-racial (does not include Hispanic/Latina/e /o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	2	0	2	9	0	0	2	35	3	0
Persons Exited Without Move-In	0	0	5	5	0	0	3	12	0	0
Average time to Move-in	22	0	51.5	4.11	0	0	0	13.14	12	0
Median time to Move-in	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	2	0	12	23	0	0	5	82	3	0
Persons Not Yet Moved Into Housing	0	0	5	5	0	0	3	12	0	0
Average time to Move-In	230	0	71.5	49.17	0	0	160.4	83.73	32	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

Numbers in green italics have been recalculated or weighted based on available totals.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	3	3	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	14	7	7	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	17	10	7	0	0
Institutional Situations					
Foster care home or foster care group home	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	4	4	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	6	2	4	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	3	0	3	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	1	0	1	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	10	2	8	0	0
Permanent Situations					
Staying or living with family, permanent tenure	97	19	77	1	0
Staying or living with friends, permanent tenure	37	17	20	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	114	54	60	0	0
Rental by client, with ongoing housing subsidy	102	43	59	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	3	0	0	0
Subtotal - Permanent Situations	353	136	216	1	0
Other Situations					
No Exit Interview Completed	39	31	5	0	3
Other	14	7	7	0	0
Deceased	3	3	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	56	41	12	0	3
Total	440	193	243	1	3
Total persons exiting to positive housing destinations	361	144	216	1	0
Total persons whose destinations excluded them from the calculation	4	4	0	0	0
Percentage	82.80%	76.19%	88.89%	100.00%	0%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate. Numbers in green italics have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
	Total				
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	81	29	52	0	0
HCV voucher (tenant or project based) (not dedicated)	1	1	0	0	0
Public housing unit	4	0	4	0	0
Rental by client, with other ongoing housing subsidy	2	2	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	10	10	0	0	0
Other permanent housing dedicated for formerly homeless persons	4	1	3	0	0
TOTAL	102	43	59	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

											Unknown (Don't Know, Preferred not to Answer, Data not Collected)
		American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/La tina/o	Multi-racial (does not include Hispanic/La tina/o)	
Homeless Situations	17	0	0	0	1	0	0	4	12	0	0
Institutional Situations	4	0	0	1	0	0	0	3	0	0	0
Temporary Housing Situations	10	0	0	4	0	0	0	0	6	0	0
Permanent Housing Situations	353	5	0	26	56	0	0	25	238	3	0
Other	56	1	0	3	10	0	1	10	30	0	1
Total	440	6	0	34	67	0	1	42	286	3	1

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	33	20	13	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	1	1	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	5	0	5	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	1	1	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	3	1	2	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	43	23	20	0	0

Q24e: Sex

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
	Total				
Female	13	7	6	0	0
Male	15	10	5	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	461	201	256	1	3
Total	489	218	267	1	3

New as of 10/1/2025.

1This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

		Without Children	With Children and Adults	Unknown Household Type
	Total			
Chronically Homeless Veteran	2	2	0	0
Non-Chronically Homeless Veteran	4	3	1	0
Not a Veteran	305	213	92	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	311	218	93	0

Q26b: Number of Chronically Homeless Persons by Household

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	Total	43	0	0	0
Not Chronically Homeless	435	175	259	1	0
Client Doesn't Know/Prefers Not to Answer	3	0	0	0	3
Data Not Collected	8	0	8	0	0
Total	489	218	267	1	3

HOPWA Attachments

1. HOPWA CAPER

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	
What is the organization's Unique Entity Identifier (UEI)?	
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	
What is the HOPWA contract amount for this organization?	
What is the organization's business street address?	
In what city is the organization's business address?	
In what county is the organization's business address?	
In what state is the organization's business address?	
What is the organization's business address zip code?	
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	
What is the organization's phone number (including extension)?	
What is the organization's fax number?	
What is the organization's website?	
What is the organization's Facebook page?	
What is the organization's Twitter handle?	
Is this a faith-based organization? Yes or No.	
Is this a nonprofit organization? Yes or No.	
Is this a grassroots organization? Yes or No.	
What are the cities of the organization's primary service area?	
What are the counties of the organization's primary service area?	
In what congressional district is the organization located?	
In what congressional district is the primary service area?	
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	
Provider Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	
How much was expended on Technical Assistance?	
How much was expended on Resource Identification?	

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

NOTE: The amount in Row 6 should be the amount of HOPWA funds the project sponsor receives from this grantee. It should not include any HOPWA funds received from other grantees.

NOTE: For HOPWA GRANTEES ONLY who **ALSO** provide direct HOPWA services to HOPWA-eligible individuals:

You do not need to complete Rows 3 - 28: skip and complete Rows 29 & 30 only as applicable, and enter all HOPWA Grantee Admin expenditures in the Grantee workbook only: do not report any Admin expenditures in Row 28 of this tab.

Data Check for Project Sponsors: Rows 12, 15, 17, 18, 28, 29, & 30 need only be filled in if applicable: All other questions are mandatory).

NOTE: for HOPWA Project Sponsors: if Row 28 is "0", please provide a comment to confirm no Admin expenditures in the "HOPWA Provider" section of "Data Quality Notes" Tab.

Percentage of Total Grant amount expended on	#DIV/0!
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NOTE: Project sponsor administrative costs are limited to 7% of the total HOPWA grant award amount they receive. If your administrative costs for the reporting period as calculated in Cell G30 are greater than 7% of the award amount reported for the period, please provide an explanation in "HOPWA Provider" section of the "Data Notes" Tab

Housing Opportunities for Persons With AIDS (HOPWA) Program	
Revised: 05/01/2025	
Consolidated APR/CAPER– HOPWA Grantee	
OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).	
Burden Statement	
The purpose of this information collection is to meet the Housing Opportunities for Persons With AIDS (HOPWA) annual reporting requirements. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); and 24 CFR § 91.520(f). The information collected on this form is required to obtain a benefit. It will not be confidential. The public reporting burden for this collection of information is estimated to average 40 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the information collection. This includes the time for collecting, reviewing, and reporting the data. HUD may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a currently valid OMB control number. OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).	
Term	Definition
Viral Suppression	When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.
Adjustment for Duplication	Removal of duplicate entries when a household/unit received more than one type of HOPWA assistance, which enables the calculation of unduplicated output totals. For example, if a household received both HOPWA TBRA and HOPWA PHP from the same project sponsor, adjusting for duplication would ensure that household was only counted once when calculating the HOPWA housing subsidy assistance household total.
Administrative Agent	An entity the grantee has selected to carry out administrative activities on behalf of the grantee. When a grantee utilizes another organization to carry out some or all of the grantee's administrative functions, the administrative activities, costs, and terms of payment should be clearly delineated in a contract or other written agreement between the parties. All costs associated with administering the grant, whether incurred by the grantee or the other organization, are subject to the 3% administrative cost limit. For the purposes of HOPWA annual performance reporting, the administrative agent would not complete a separate "Provider Workbook."
Administrative Costs	Costs for general management, oversight, coordination, evaluation, and reporting (24 CFR § 574.3). By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive (42 U.S.C. § 12911).
Anti-Retroviral Therapy	A use of a combination of medications to treat HIV.
Area Median Income (AMI)	The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are published at https://www.huduser.gov/portal/datasets/il.html
Beneficiary(ies)	All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, not including the HOPWA-eligible individual (see definition).
Chronically Homeless Person	A person defined as chronically homeless under 24 CFR 578.3. ((1) A homeless individual with a disability as defined in section 401(9) of the McKinney-Vento Assistance Act (42 U.S.C. 11360(9)) who: a) lives in a place not meant for human habitation, a safe haven, or in an emergency shelter, and b) has been homeless and living as described for at least 12 months or on at least 4 separate occasions in the last 3 years, as long as the combined occasions equal at least 12 months and each break in homelessness separating the occasions included at least 7 consecutive night of not living as described; (2) An individual who has been residing in an institutional care facility, including jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria of this definition before entering that facility; or (3) A family with an adult head of household (or, if there is no adult in the family, a minor head of household) who meets all of the criteria of this definition, including a family whose composition has fluctuated while the head of household has been homeless).)
Contractor	A contractor is an entity that receives a legal instrument (contract) by which a grantee or project sponsor purchases property or services needed to carry out the project or program under a Federal award. The purpose of the contract is to obtain goods and services for the grantee/project sponsor's own use and creates a procurement relationship with the contractor. Characteristics indicative of a procurement relationship between the grantee and a contractor are when the contractor: provides the goods and services within normal business operations; provides similar goods or services to many different purchasers; normally operates in a competitive environment; provides goods or services that are ancillary to the operation of the HOPWA program; and is not subject to compliance requirements of the HOPWA program as a result of the agreement, though similar requirements may apply for other reasons (2 CFR 200.331(b)). For purposes of HOPWA annual performance reporting, contractors do not submit a separate "Provider Workbook."
Facility-Based Housing Assistance	Leasing, operating, and hotel/motel expenditures to support units or facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.
Faith-Based Organization	Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.
Grassroots Organization	An organization that is headquartered in the local community where it provides services, has a social services budget of \$300,000 or less annually, and has six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."
HOPWA-Eligible Individual	The one low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." A child may also qualify the household for HOPWA assistance. When the annual performance report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).
Housing Information Services	Costs to provide counseling, information, or referral services to assist an eligible person to locate, acquire, finance, and maintain housing (24 CFR § 574.300(b)(1)). Some eligible costs under Housing Information Services include staff time to assist eligible clients in searching for or locating appropriate housing whether HOPWA-subsidized or not; staff time to provide fair housing guidance for eligible households who may encounter discrimination on the basis of race, color, religion, sex,, age, national origin, familial status, or disability; staff time to provide housing counseling to acquire and finance housing; and development and use of Homeless Management Information System (HMIS) elements to coordinate housing assistance for eligible households. HMIS costs billed to housing information services must be pro-rated and not include HMIS reporting. Use of HMIS for reporting purposes is considered an administrative activity and must be billed to administrative costs.
HOPWA Housing Subsidy Assistance Total	The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the program year for formula grantees and the operating year for competitive grantees.
Household	A single individual or a family, as defined in 24 CFR 574.3. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-household members (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the annual performance report.
Improved HIV Viral Load	A reduction in the load or volume of HIV present in the HOPWA-eligible individual's blood at the end of the operating year compared to the beginning of the operating year. Most people with HIV/AIDS (PWH) who are engaged in medical care have routine laboratory tests. The HOPWA-eligible individual's two most recent laboratory reports can be used to determine viral load improvement, even if the first laboratory test was performed in a prior operating year.
In-kind Leveraged Resources	These are additional types of support provided to assist HOPWA-eligible individuals such as volunteer services, materials, use of equipment, and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR part 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sale, advertised prices, appraisals, or other information for comparable property similarly situated.

Leasing Costs	Costs used to lease all or a portion of a building as needed to provide housing to eligible households. For eligible individuals or families unable to hold leases in their names, funding may be used to “master lease” units, where the eligible households choose the units, the grantee or project sponsor leases the units and pays the full rent to the landlord, and the eligible households pay the grantee or project sponsor the amount required by 24 CFR 574.310(d). This type of master leasing can be administered as “turn-key” housing assistance, to be replaced with Tenant-Based Rental Assistance (TBRA) if the landlord agrees to transfer the lease to the eligible person. Funding may also be used to master lease units to be operated as transitional housing for eligible households. For example, post-incarceration programs often lease a unit to temporarily house an eligible household returning to the community until other more permanent housing arrangements can be made. The lease is always in the organization’s name. The furniture, housing equipment, and supplies, eligible under the operating budget line item, belong to the organization and remain in the unit for the next household’s use. Eligible leasing costs include the cost to lease a housing facility or scattered-site units, staff time to negotiate lease terms with lessor or landlord, and annual housing inspections to ensure HOPWA habitability standards are met for scattered-site units assisted with Leasing.
Leveraged Funds	The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources. Leveraged funds are used to further support HOPWA clients receiving assistance during the operating year for formula grants, or under the applicable competitive grant.
Live-In Aide	A person who resides with the HOPWA-Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.
Master Leasing	Applies to the leasing of units of housing (scattered-sites or entire buildings) from a landlord by a nonprofit or public agency that subleases the units to HOPWA-eligible tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.
Minimum Use Periods	Grantees that used HOPWA funding for new construction, acquisition, conversion, lease, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible individuals for a 10-year period. In the case of non-substantial rehabilitation or repair of a building or structure, the minimum use period is not less than 3 years. If no further HOPWA funds are used to support the facility, in place of completing the “CAP DEV” tab in the Performance Report Worksheet, the grantee must complete an “Annual Report of Continued Project Operation” throughout the required use periods. This report is found on the “STEWARDSHIP” tab of the Grantee Workbook.
Medically Assisted Living Facilities	HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.
Operating Costs	Costs of operating a housing facility owned or leased by the grantee or project sponsor, to the extent the costs are necessary to house eligible households. Eligible operating costs include utilities, property insurance, minor repairs, and upkeep of the facility, maintenance both inside and outside the facility, procurement and contracting of services for facility operation or maintenance, furniture and appliances that will remain with the facility, food purchases and kitchen operation for HOPWA household at the facility, and staff time for directing any of the eligible operating costs mentioned above at the facility for eligible households (24 CFR 574.300(b)(8)).
Operating Year – Competitive grantees	HOPWA competitive grants are awarded for a 3-year period of performance with annual performance reports submitted for each of the 3 operating years. The information contained in this performance report should reflect the grantee’s operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant. Grantees with an approved extension period of less than 6 months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6 months or more must turn in a Performance Report at the end of the operating year and submit a separate extension Performance Report at the end of the extension period.
Operating Year – Formula grantees	HOPWA Formula Grantees follow the Grantee Program Year as established by the Consolidated Planning Processes. All CPD Programs (HOME/ESG/CDBG/HOPWA) use the same 12-month period as their Operating Year for performance reporting. The information contained in each annual performance report must represent a one-year time period of HOPWA program operation that coincides with the grantee’s program year. HOPWA Formula Grantees are annually awarded grants with a 3-year period of performance, as established by the Grantee signature date on the Grant Agreement. Since Grant period of performances vary from Fiscal Year to Fiscal Year, and do not necessarily coincide with a Grantee’s Operating Year, funds from more than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the annual performance report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also align with the operating year the annual performance report covers.
Outcome	The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.
Output	The number of units of housing or households that receive HOPWA assistance during the operating year.
Permanent Housing Placement (PHP)	Eligible costs under PHP include security deposits not to exceed two months of rent, rental application fees, credit checks, one-time utility hook-up fees paid directly to the utility company, utility arrears only if the cost is creating a barrier to establishing permanent housing in a new unit, rent arrears only if past due rent debt at a prior unit is a barrier to accessing a new unit, initial housing inspections, reasonable travel costs to units for initial housing inspections, staff time to review and identify causes for eviction and responsibilities of the tenant within the least, staff time for assisting clients with executing the lease, and staff time for resolving landlord issues directly related to the PHP assistance being provided. PHP can be used in conjunction with TBRA where PHP pays the security deposit and TBRA covers ongoing monthly rent payments starting with the first month. PHP must only be used to assist the client in entering permanent housing. PHP must never be used for monthly rent or on-going utility costs where a client is already in permanent housing. Although PHP is included as a supportive service under 24 CFR 574.300(b)(7), HUD has established a dedicated BLI for PHP to distinguish it from other supportive services.
Program Income	As defined in 2 CFR 200.1, program income is income earned by the grantee or project sponsor that is directly generated by a supported activity or earned as a result of the grant during the period of performance (except as provided by 2 CFR 200.307). See grant administration requirements on program income at 2 CFR 200.307 and the Federal award.
Project-Based Rental Assistance (PBRA)	A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.
Project Sponsor Organizations	Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
Resource Identification	Resource identification funds may be used to establish, coordinate, and develop permanent housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives) (24 CFR § 574.300(b)(2)). Activities can include increasing coordination with local initiatives, systems, or strategies (such as the local Continuum of Care or Ryan White Planning Council) to house HOPWA-eligible individuals, development of new housing resources, and conducting community needs assessments to inform system design.
Rural	For purposes of HOPWA reporting, a rural county is a county in which: (1) Has no part of it within an area designated as a standard metropolitan statistical area by the Office of Management and Budget; or (2) Is within an area designated as a metropolitan statistical area or considered as part of a metropolitan statistical area and at least 75% of its population is local on U.S. Census blocks classified as non-urban; or (3) is located in a state that has a population density of less than 30 persons per square mile (as reported in the most recent decennial census), and of which at least 1.25% of the total acreage of such State is under Federal jurisdiction.
Short-Term Rent, Mortgage, and Utility (STRMU) Assistance	Short-term rent, mortgage, and utility payments to prevent the homelessness of the tenant or mortgagor of a dwelling (24 CFR 574.300(b)(6)). Eligible STRMU costs include up to 21 weeks of the HOPWA-eligible individual’s rent, mortgage, and/or utility costs, and the costs of staff time to review and determine household’s need for STRMU assistance and make the STRMU payments. For the purposes of STRMU assistance, to the extent that taxes, insurance, condominium fees, or other building operation costs are included in the monthly mortgage payment either by federal regulation or the terms of the mortgage, these expenses are eligible to be included in the STRMU mortgage assistance payments. STRMU mortgage assistance for taxes, insurance, or condo fees that are not included on the monthly mortgage statement are not eligible.
Stewardship Units	Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction, and/or rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the 3-year use agreement if rehabilitation is non-substantial and to the 10-year use agreement if rehabilitation is substantial.

Sub-Recipient	For the purposes of the HOPWA program, a sub-recipient is an organization that receives funds under a contract with the project sponsor to carry out eligible HOPWA activities. For the purposes of HOPWA annual performance reporting, a sub-recipient organization does not need to submit a separate "Provider Workbook." The sub-recipient's HOPWA activities should be included in the "Provider Workbook" of the project sponsor with whom they have a contract.
Supportive Services	Costs include providing housing stability services, assistance in gaining access to mainstream resources, public benefits, healthcare and support positive health outcomes. However, health services may only be provided to individuals with acquired immunodeficiency syndrome or related diseases and not to family members of these individuals. Eligible supportive services costs include staff time to develop, update and review individualized housing and service plans for clients; staff time to connect households to appropriate services and treatment in accordance with their housing and service plans, management-level consultation (case staffing); health and mental health assessment services; direct outpatient treatment by licensed professionals of mental health services; substance use disorder services provided by licensed or certified professionals; individual, family, or group therapy to address co-occurring disorders; nutritional services including food banks, nutritional supplements, and counseling by certified nutrition specialists; life skills trainings such as budgeting resources, resolving conflict, using public transportation, unit maintenance; credit counseling; education services including instruction or training in consumer education, health education, substance use prevention, literacy, English as a Second Language, and General Educational Development (GED); job training or job coaching including resume development; client transportation to and from medical care, employment, child care, or other eligible essential services facilities; and HOPWA provider transportation to meet with clients for supportive service needs (24 CFR §574.300(b)(7)).
Tenant-Based Rental Assistance (TBRA)	TBRA is a rental subsidy program that grantees can provide to help low-income households access affordable housing. HOPWA does not place restrictions on the length of time eligible persons may receive TBRA. Grantees should provide the opportunity for eligible households to transition in place to self-sufficiency or another subsidy. Eligible TBRA costs include rental payments, staff time to verify household income for TBRA assistance, calculation of resident rent payment, monthly rental payments, processing a TBRA rental payment on behalf of the HOPWA-eligible individual, annual housing inspections to ensure HOPWA habitability standards are met for units being assisted with TBRA, reasonable travel costs to units for housing inspections, review of a client's selected unit for rent reasonableness and rent standard, annual recertification for households receiving ongoing TBRA, and staff time for resolving landlord issues directly related to providing the TBRA assistance.
VAWA Internal Emergency Transfers	Per 24 CFR 5.2005e, an internal emergency transfer under the Violence Against Women Act (VAWA) protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
VAWA External Emergency Transfers	Per 24 CFR 5.2005e, an external emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
Veteran	A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Instructions for Completing the HOPWA Provider Performance Report Workbook

What is the HOPWA Provider Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., households served and demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (for HOPWA-eligible costs). This data will be compiled by the HOPWA Formula or Competitive Grantees, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities besides administrative activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA services (as defined in 24 CFR 574.3). There should be one organization's HOPWA activities reported in each workbook. Each organization should complete a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- *DEM (Demographics) & Prior Living (see Note)*
- *Leveraging*
- *ATC (Access to Care) & Totals*

ONLY PROJECT SPONSORS* should complete these tabs:

- *HOPWA Provider*
- *CONTACT*

* For **Grantees** that are approved to conduct Resource Identification or Technical Assistance activities, please report your expenditure amounts for those budget line items in the **HOPWA Provider tab**. These are the only cells that you will need to complete in the **HOPWA Provider tab**.

Note: Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization completing this workbook**.

Leave tabs untouched if the activity is not provided by the organization.

- *TBRA (Tenant-Based Rental Assistance)*
- *P-FBH (Permanent Facility-Based Housing)*
- *ST-TFBH (Short-Term or Transitional Facility-Based Housing)*
- *STRMU (Short-Term Rent, Mortgage and Utilities Assistance)*
- *PHP (Permanent Housing Placement Assistance)*
- *Housing Info (Housing Information Services)*
- *Supp Svcs (HOPWA Supportive Services)*
- *Other Competitive Activity*
- *CAP DEV (Capital Development)*
- *VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)*

Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report.

This form requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount greater than zero.

SUBMISSION INSTRUCTIONS

- Once complete, the Project Sponsor should return the entire workbook *to the Grantee* in the manner and timeline prescribed by the Grantee.
- The report **MUST** be submitted in this Excel format.
- DO NOT alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors **should not** submit this report to HUD; only to the Grantee.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.
- Submission of the collection of separate workbook files satisfies the HOPWA annual performance reporting submission requirements to HUD. No additional uploads or submission methods (i.e., eCon Planning Suite, SharePoint, etc.) are required.

Grant ID	Grantee	Sponsor ID	Sponsor	File ID
TXH20F21	EL PASO	S004947A	S004947A_City of El Paso Health Department	25189_06562

Optional Data Quality Notes

Use the space below to add notes about the data provided in the workbook that you would like communicated to your HOPWA grantee or HUD's Office of HIV/AIDS Housing staff. Use the ALT+enter keys to create a return in this section.

GENERAL PROVIDER DATA COMMENTS:

The City of El Paso Department of Public Health-HOPWA Program successfully exceeded its annual Housing Stability Outcome goal by providing services to 89 eligible households. All households (100%) received case management from an assigned case manager, were provided with a housing and budget plan, and either accessed or maintained a source of medical assistance. Since 2016, the program has been offering essential HOPWA services to the El Paso community. In addition to the 89 households, 27 additional beneficiaries/members also benefited from the program, bringing the total number of individuals served to 116. Supportive Services and Case Management remain central to the program's success, offering nutritional support, outreach, and referrals to social services such as mental health care, educational resources, food banks, meal and nutrition programs, and transportation assistance through bus passes. Through comprehensive case management, DPH helps clients achieve housing stability while enhancing access to healthcare. Referrals are coordinated with Ryan White service providers for medical care, as well as mental health counseling, substance use treatment, job training, nutritional services, and education on biomedical interventions including Treatment as Prevention (TasP) and Undetectable = Untransmissible (U=U). To ensure a strong network of support, DPH partners with community organizations and local institutions through memoranda of understanding and inter-local agreements. These collaborations strengthen service delivery and expand resources available to HOPWA clients across El Paso County.

HOPWA PROVIDER TAB DATA COMMENTS:

CONTACT TAB DATA COMMENTS:

DEMOGRAPHICS & PRIOR LIVING TAB (DEM & Prior Living) DATA COMMENTS:

By the end of YR50, a total of 89 clients were enrolled in the HOPWA Program, with 78 of these individuals identifying as Hispanic. In addition, 27 household members or beneficiaries were served, bringing the total number of people impacted to 116. This total reflects not only the direct clients but also their household members, underscoring the program's far-reaching impact on families and communities.

Among the newly enrolled clients, three reported previously renting a room or apartment, five had been staying temporarily in someone else's home, and one individual was experiencing homelessness by residing in a shelter; however, this case did not meet the definition of chronic homelessness. These housing situations highlight the precarious conditions many clients face prior to program entry and illustrate the critical role HOPWA plays in stabilizing housing for vulnerable populations.

Of the 27 household beneficiaries, eight were minors. Their inclusion emphasizes the importance of HOPWA in providing stability not only for individuals living with HIV/AIDS but also for their families, particularly children. By addressing housing needs, the program helps ensure that minors have a safer, more secure environment in which to thrive, while supporting their caregivers in accessing medical care and supportive services.

These outcomes reinforce HOPWA’s essential role in reducing housing instability, promoting health equity, and fostering long-term stability for individuals and families affected by HIV/AIDS across the El Paso community.

LEVERAGING AND PROGRAM INCOME TAB DATA COMMENTS:

TENANT-BASED RENTAL ASSISTANCE TAB (TBRA) DATA COMMENTS:

By the end of YR50, a total of 89 clients were enrolled in the HOPWA Program, with program expenditures totaling \$652,617. Of these 89 households, 85 reported incomes below 30% of the Area Median Income (AMI), while four reported incomes between 31%–50% of AMI. In total, 116 individuals, including clients and household beneficiaries, were supported in accessing or maintaining a source of income. Despite this, 33 of the 89 clients reported having no income at all. Even with these income challenges, all 89 clients were able to access or maintain medical insurance, ensuring critical healthcare coverage. Every client was also prescribed Anti-Retroviral Therapy (ART), resulting in improved viral load outcomes or viral suppression.

Program retention data further reflect the program’s stability and impact: 38 clients have been served for 1–5 years, while 39 households have remained enrolled for over 5 years but less than 10. Looking ahead, 56 enrolled households will continue receiving HOPWA Tenant-Based Rental Assistance (TBRA) into the next year, while 33 households exited the program during this reporting period. Of those who exited, 16 transitioned to another HOPWA housing program, two entered another housing subsidy program, four moved into private housing, two entered jail or prison, four became disconnected, and five clients passed away. These outcomes underscore the program’s commitment to long-term housing support, access to healthcare, and stability for individuals and families impacted by HIV/AIDS in the El Paso community.

PERMANENT FACILITY-BASED HOUSING TAB (P-FBH) ASSISTANCE DATA COMMENTS:

SHORT-TERM/TRANSITIONAL FACILITY-BASED HOUSING TAB (ST-TFBH) ASSISTANCE DATA COMMENTS:

SHORT-TERM RENT, MORTGAGE, AND UTILITY TAB (STRMU) ASSISTANCE DATA COMMENTS:

PERMANENT HOUSING PLACEMENT TAB (PHP) DATA COMMENTS:

HOUSING INFORMATION TAB DATA COMMENTS:

SUPPORTIVE SERVICES TAB DATA COMMENTS:

The DPH HOPWA Program provided Supportive Services to all 89 enrolled clients during the reporting period, with total program expenditures of \$155,694.72. Each client received case management, while 36 clients accessed transportation services and 17 clients received a utility allowance.

OTHER COMPETITIVE ACTIVITY TAB DATA COMMENTS:

ACCESS TO CARE TAB (ATC & Totals) DATA COMMENTS:

CAPITAL DEVELOPMENT TAB (CAP DEV) DATA COMMENTS:

VIOLENCE AGAINST WOMENT ACT TAB (VAWA) DATA COMMENTS:

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Jacob Ortega
What is the Primary Program contact title?	Program Manager
In what department does the Primary Program contact work?	Department of Public Health
What is the Primary Program contact email?	OrtegaJM@elpasotexas.gov
What is the Primary Program contact phone number (including extension)?	915-212-6593
What is the Primary Program contact fax number?	915-212-0174
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Pilar Hernandez
What is the Secondary Program contact title?	Project Coordinator
In what department does the Secondary Program contact work?	Department of Public Health
What is the Secondary Program contact email?	HernandezMP@elpasotexas.gov
What is the Secondary Program contact phone number (including extension)?	(915) 212-6584
What is the Secondary Program contact fax number?	(915) 212-0174
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Pilar Hernandez
What is the Services contact title?	Project Coordinator
In what department does the Services contact work?	Department of Public Health
What is the Services contact email?	HernandezMP@elpasotexas.gov
What is the Services contact phone number (including extension)?	(915) 212-6584
What is the Services contact fax number?	(915) 212-0174

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

For HOPWA GRANTEES ONLY who ALSO provided direct HOPWA services: You do not need to complete this tab.

Data Check for Project Sponsors : Rows 9, 16, & 23 need only be completed if applicable. All other contact information is mandatory. Complete even if a contact is duplicated across multiple roles.

This information may be published on HUD websites as a resource for clients seeking services.

Complete the age, sex, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28. Each number cell must contain a number. If nothing to report, leave the zero.

A. For each racial category, how many HOPWA-eligible individuals were	Male				Female				Not Reported	Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older		
Asian	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	6	3	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0
White	0	5	24	33	0	2	7	7	0	78
B. For each racial category, how many other household members (beneficiaries) were	Male				Female				Not Reported	Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older		
b. Asian	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0
b. Black/African American	1	1	0	1	1	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0
b. White	8	1	3	3	3	2	2	1	0	23

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):

89

Data Check: The total in Row 27 must = unduplicated household count across all activities.

Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):

27

How many other household members (beneficiaries) are HIV+?

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?

1

26

Data Check: Sum of 29 & 30 must be = to Row 28

Complete Prior Living Situations for HOPWA-eligible individuals served by TBRA, P-FBH, ST-TFBH, or PHP

How many HOPWA eligible individuals continued receiving HOPWA assistance from the previous year?

80

How many individuals newly receiving HOPWA assistance came from:

A place not meant for human habitation?

An emergency shelter?

A transitional housing facility for formerly homeless persons?

A permanent housing situation for formerly homeless persons?

A psychiatric hospital or other psychiatric facility?

A substance abuse facility?

A non-psychiatric hospital?

A foster care home?

Jail, prison, or a juvenile detention facility?

0

1

0

0

0

0

0

0

0

0

A rented room, apartment or house?

3

A house the individual owned?

5

Staying at someone else's house?

0

A hotel or motel paid for by the individual?

0

Any other prior living situation?

0

How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?

0

How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing):

1

Also meet the definition of experiencing chronic homelessness?

0

Also were veterans?

0

Data Checks: Row 50 cannot be > Row 49

Row 51 cannot be > Row 49

Data Check: SUM of rows 32 + 34 through 48 must equal your unduplicated household count for TBRA, P-FBH, ST-TFBH & PHP activities (Do not include Supportive Services or STRMU households in this section).

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING 1	0	
Other FUNDING 2	0	
Other FUNDING 3	0	
Other FUNDING 4	0	
Other FUNDING 5	0	
Other FUNDING 6	0	
Other FUNDING 7	0	
Other FUNDING 8	0	
Other FUNDING 9	0	
Other FUNDING 10	0	
Other FUNDING 11	0	
Other FUNDING 12	0	
Other FUNDING 13	0	
Other FUNDING 14	0	
Other FUNDING 15	0	
Program Income	0	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	0	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

Scroll to the bottom of this tab for required Program Income reporting questions.

Complete Rows 3-11 for specific leveraging sources listed in Column A.
Column B: Should be a single dollar amount.
Column C: Should be a "Yes" or "No" response only to indicate whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations on this tab.

NOTE: Enter any leveraged project sponsor cash in row 11, "Grantee cash."

In rows 13-27, enter other leveraged funds not included in the sources listed Rows 3-11.

Column A: Do not enter anything: you do not need to report the specific source of the leveraged funds.

Column B: Should be a single dollar amount.

Column C: Should have "Yes" or "No" response only as to whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations or other text.

If P-FBH or ST-TFBH activity reported and Row 29 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab
If Subsidy Assistance activity reported and Row 30 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If TBRA activity reported and Row 35 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
<i>TBRA Households Served and Expenditures</i>	
How many households were served with HOPWA TBRA assistance?	89
What were the total HOPWA funds expended for TBRA rental assistance?	652,617.00
<i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<i>TBRA Household Total (TBRA + Other)</i>	89
<i>Income Levels for Households Served by this Activity</i>	89
What is the number of households with income below 30% of Area Median Income?	85
What is the number of households with income between 31% and 50% of Area Median Income?	4
What is the number of households with income between 51% and 80% of Area Median Income?	0
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	142
Earned Income from Employment	23

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Note: This total should include overhead (staff costs, fringe, etc.).

NOTE: Rows 7-9 should not be completed unless you have been approved by HUD in your grant agreement to carry out these activities. Facilities-based Housing, STRMU & PHP activities should not be reported here.

Income Levels in Rows 12-14:

Data Check: Sum of 12-14 as shown in Row 11 must be = to Row 10.

Sources of Income in Rows 17-23: Report ALL sources of income to HOPWA-eligible households (including those for other household members).

Data Check: Sum of 17-23 as shown in Row 16 must be = or >

Retirement	0
SSI	21
SSDI	20
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	43
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	2
How many households maintained no sources of income?	33
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	16
MEDICARE Health Insurance or local program equivalent	13
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	89
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	89

Data Check: Sum of 17-29 as shown in Row 10 must be - or < than Row 10.

Medical Insurance in Rows 32-37: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 32-37 are all "0", provide explanation in TBRA section of Data Quality Notes Tab..

NOTE: Health outcomes do NOT have to be supported by labs or other medical documentation. It can be self-report from clients.

Data Check: If 38 and/or 40 are "0"

How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	89
<i>Longevity for Households Served by this Activity</i>	89
How many households have been served with TBRA for less than one year?	18
How many households have been served with TBRA for more than one year, but less than five years?	39
How many households have been served with TBRA for more than five years, but less than 10 years?	32
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
<i>Housing Outcomes for Households Served by this Activity</i>	89
How many households continued receiving HOPWA TBRA assistance into the next year?	56
How many households exited to other HOPWA housing programs?	16
How many households exited to other housing subsidy programs?	2
How many households exited to an emergency shelter?	0
How many households exited to private housing?	4
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0

Data Check: If 39 and/or 40 are 0, provide explanation in TBRA section of Data Quality Notes Tab.

Longevity in Rows 42-46:

Data Check: Sum of 42-46 as shown in Row 41 Must be = to Row 10.

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 Must be = to Row 10.

How many households exited to a jail/prison term expected to last more than six months?	2
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	4
How many of the HOPWA eligible individuals died?	5

1. General information		2. Financial data		3. Operational data		4. Environmental data		5. Social data		6. Governance data		7. Risk data		8. Performance data		9. Compliance data		10. Other data	
1.1. Company name		1.2. Company address		1.3. Company website		1.4. Company phone		1.5. Company email		1.6. Company fax		1.7. Company registration		1.8. Company status		1.9. Company type		1.10. Company sector	
2.1. Revenue		2.2. Profit		2.3. Expenses		2.4. Assets		2.5. Liabilities		2.6. Equity		2.7. Cash flow		2.8. Debt		2.9. Dividends		2.10. Other financial data	
3.1. Production		3.2. Sales		3.3. Inventory		3.4. Logistics		3.5. Quality		3.6. Efficiency		3.7. Innovation		3.8. Research		3.9. Development		3.10. Other operational data	
4.1. Emissions		4.2. Energy		4.3. Water		4.4. Waste		4.5. Pollution		4.6. Climate		4.7. Biodiversity		4.8. Land use		4.9. Air quality		4.10. Other environmental data	
5.1. Employees		5.2. Training		5.3. Safety		5.4. Health		5.5. Community		5.6. Philanthropy		5.7. Diversity		5.8. Inclusion		5.9. Ethics		5.10. Other social data	
6.1. Board		6.2. Management		6.3. Supervisors		6.4. Committees		6.5. Policies		6.6. Procedures		6.7. Controls		6.8. Monitoring		6.9. Reporting		6.10. Other governance data	
7.1. Risks		7.2. Opportunities		7.3. Threats		7.4. Challenges		7.5. Uncertainties		7.6. Vulnerabilities		7.7. Resilience		7.8. Adaptability		7.9. Flexibility		7.10. Other risk data	
8.1. Metrics		8.2. Indicators		8.3. Benchmarks		8.4. Targets		8.5. Goals		8.6. Objectives		8.7. Results		8.8. Outcomes		8.9. Impacts		8.10. Other performance data	
9.1. Laws		9.2. Regulations		9.3. Standards		9.4. Codes		9.5. Guidelines		9.6. Directives		9.7. Decisions		9.8. Orders		9.9. Notices		9.10. Other compliance data	
10.1. Data		10.2. Information		10.3. Knowledge		10.4. Intelligence		10.5. Insights		10.6. Understanding		10.7. Awareness		10.8. Perception		10.9. Recognition		10.10. Other other data	

[illegible]

[illegible]

[illegible]

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance only ?	0
b. How many households were served with STRMU rental assistance only ?	0
c. How many households were served with STRMU utilities assistance only ?	0
d. How many households received more than one type of STRMU assistance?	0
STRMU Households Total	0
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	0
STRMU utility assistance	0
Total STRMU Expenditures	0
Income Levels for Households Served by this Activity	0
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	0
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	0
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

This total should include overhead (staff costs, fringe, etc.). **NOTE:** The grantee determines how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures). All sponsors should report in the same manner.

Income Levels in Rows 16-18:

Data Check: Sum of 16-18 as shown in Row 15 must be = to Row 8

Income Sources in Rows 21-33:

Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 21-33 as shown in Row 20 must be = to or > than Row 8

Medical Insurance in Rows 36-41: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 36-41 are all "0", provide explanation in TBRA section of Data Quality Notes Tab.

How many households have been served by STRMU for the first time this year?	0
How many households also received STRMU assistance during the previous STRMU eligibility period?	0
How many households received STRMU assistance more than twice during the previous five eligibility periods?	0
How many households received STRMU assistance during the last five consecutive eligibility periods?	0
Housing Outcomes for Households Served by this Activity	0
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Longevity in Rows 43-46:

The total of this section does NOT have to match your household total for this activity.

Data Check: Individually, Rows 44-46 cannot be > than Row 8

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 must be = to Row 8

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
Households Served by this Activity	
How many households were served with PHP assistance?	0
PHP Expenditures for Households Served by this Activity	
What were the HOPWA funds expended for PHP?	0
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	0
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	0
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Housing Outcomes for Households Served by this Activity	0
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

The total in Row 6 should include overhead (staff costs, fringe, etc.).

Income Sources in Rows 9-21:

Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 9-21 as shown in Row 8 must be = to or > than Row 4

Medical Insurance in Rows 24-29: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 24-29 are all "0", provide explanation in "PHP" section of "Data Quality Notes" Tab.

Housing Outcomes in Rows 32-34:

Data Check: Sum of 32-34 as shown in Row 30 must be = to Row 4: if not, provide explanation in "PHP" section of "Data Quality Notes" Tab.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with housing information services?	0
<i>Housing Information Services Expenditures</i>	
What were the HOPWA funds expended for Housing Information Services?	0

NOTE: The total in Row 6 should include overhead (staff costs, fringe, etc.).

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
	Number of Households	Expenditures
Households and Expenditures for Supportive Service Types		
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	89	144,511.07
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	36	3,552
Any other type of HOPWA funded, HUD approved supportive service?	17	7,631.65
What were the other type(s) of supportive services provided? (150 characters)	Utility Allowance	
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	53	

Deduplicated Supportive Services Household Total (based on amounts reported in Rows 5-21 above):	89	
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General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Column B: enter the unduplicated number of households served by each type of **HOPWA-FUNDED** Supportive Services

Column C: Report all HOPWA expenditures associated with delivering each type of **HOPWA-FUNDED** Supportive Services. This total should include overhead (staff costs, fringe, etc.).

NOTE: The grantee can determine how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures. All sponsors should report in the same manner.

Data Check: If your unduplicated household total calculated in Cell B23 appears incorrect, adjust Row 21.

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Complete this tab ONLY if you have been approved by HUD in your grant agreement to carry out "Other Housing Activities."

The total in Row 4 should include overhead (staff costs, fringe, etc.).

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	89	0	0	0	0	0	89	0
Housing Subsidy Assistance Household Count Deduplication		Data Check: The highest unduplicated activity total shown in row 2 on this ATC tab must be <u>equal to or less than</u> the HOPWA-Eligible individual total reported in row 27 on the DEM & Prior Living Tab. The HOPWA-Eligible individual total from row 27 is also shown directly to the right for your reference.						
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	89							DEM tab, row 27:
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							89
Total Unduplicated Housing Subsidy Assistance Household Count	89							
Access to Care (ATC)		Rows 10-15: Data Checks: The values entered in each of these rows individually cannot be greater than the value calculated in Row 6. If insurance or income were reported on any of the activity tabs, Rows 12 & 14 should be completed accordingly. If all Rows are "0", provide explanation in Access to Care section of Data Quality Notes Tab. Reminders: 1. Contact with a case manager does not have to be a HOPWA-funded case manager. 2. Access to medical insurance can include those who accessed other types of insurance not included in the activity tabs.						
Questions	This Report							
How many households had contact with a case manager?	89							
How many households developed a housing plan for maintaining or establishing stable housing?	89							
How many households accessed and maintained medical insurance and/or assistance?	89							
How many households had contact with a primary health care provider?	89							
How many households accessed or maintained qualification for sources of income?	48							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	23							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	89							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	89							
		Data Check: Individually, Rows 18 & 19 cannot be > than the lesser of Cells H2 or B6. In Rows 18 & 19, report on Housing Subsidy Assistance households as calculated in Row 6 ONLY. Case management is a supportive service; therefore, all individuals reported in Row 18 should be included in total reported in Row 19.						

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many internal emergency transfers were requested?	0
How many internal emergency transfers were granted?	0
How many external emergency transfers were requested?	0
How many external emergency transfers were granted?	0
How many emergency transfers were denied?	0

If you have this data, please complete Rows 3-7. If you do not have this data, it is currently NOT an error to leave this chart blank.

Narrative Questions: Any information provided in this tab could be used for monitoring grant compliance with HOPWA requirements and Executive Orders.	Response - Maximum 4,000 characters for each question.	Character Count
Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.	New for this year, a major achievement was adding a project sponsor (Project Amistad) to its HOPWA program. Along with Project Amistad, the City of El Paso HOPWA program served 116 clients with rental assistance as well as their 31 beneficiaries. As the only jurisdiction within the MSA that submits a Consolidated Plan to HUD, the City of El Paso's HOPWA program serves the entire county (excluding TBRA). Specifically, the City's Department of Community and Human Development (DCHD) receives HOPWA as part of its HUD Entitlement and the City's Department of Public Health (DPH)—specifically its HIV/STD unit—implements the program. The city of El Paso lies north of the U.S.-Mexico border in the farthest west tip of Texas and, per the 2020 Census, has a population just	1024
Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.	The programs funded by the grantee enabled 116 households to establish and/or better maintain stable living environments. Both HOPWA programs met their respective targets for number of households served. Given that this was the grantee's first year funding two programs, the newer program inherited 16 of the grantee's clients, and a majority of the grantee's clients carried over from the previous program year. That said, one assisted household reported an emergency shelter as their prior living situation.	509
Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.	A significant accomplishment was exceeding the number of households assisted w/HOPWA assistance stated in the Consolidated and Action Plans. The bulk of funds went to TBRA and the remainder (less the maximum allowed administration costs) went to supportive services.	266
Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.	The program's coordination with other mainstream services/resources was based on addressing clients' social determinants of health. The program coordinated with other supportive services to ensure that its beneficiaries received the assistance they needed. The	751
Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.	The program served a largely male population. City caseworkers observed a noticeable number of clients experiencing tighter economic conditions due to reductions in/discontinuing of benefits and job loss and/or other reductions to income. Consequently, clients found themselves having to decide between essentials such as food and medication. Caseworkers responded by referring these clients to additional resources such as the Texas Workforce Commission, food banks and the local housing authority. These circumstances suggest a need for additional support, particularly so clients do not have to forgo their health/medical care in order to buy food, pay rent, etc.	666

Housing Opportunities for Persons With AIDS (HOPWA) Program	
Revised: 05/01/2025	
Consolidated APR/CAPER– HOPWA Grantee	
OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).	
Burden Statement	
The purpose of this information collection is to meet the Housing Opportunities for Persons With AIDS (HOPWA) annual reporting requirements. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); and 24 CFR § 91.520(f). The information collected on this form is required to obtain a benefit. It will not be confidential. The public reporting burden for this collection of information is estimated to average 40 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the information collection. This includes the time for collecting, reviewing, and reporting the data. HUD may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a currently valid OMB control number. OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).	
Term	Definition
Viral Suppression	When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.
Adjustment for Duplication	Removal of duplicate entries when a household/unit received more than one type of HOPWA assistance, which enables the calculation of unduplicated output totals. For example, if a household received both HOPWA TBRA and HOPWA PHP from the same project sponsor, adjusting for duplication would ensure that household was only counted once when calculating the HOPWA housing subsidy assistance household total.
Administrative Agent	An entity the grantee has selected to carry out administrative activities on behalf of the grantee. When a grantee utilizes another organization to carry out some or all of the grantee's administrative functions, the administrative activities, costs, and terms of payment should be clearly delineated in a contract or other written agreement between the parties. All costs associated with administering the grant, whether incurred by the grantee or the other organization, are subject to the 3% administrative cost limit. For the purposes of HOPWA annual performance reporting, the administrative agent would not complete a separate "Provider Workbook."
Administrative Costs	Costs for general management, oversight, coordination, evaluation, and reporting (24 CFR § 574.3). By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive (42 U.S.C. § 12911).
Anti-Retroviral Therapy	A use of a combination of medications to treat HIV.
Area Median Income (AMI)	The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are published at https://www.huduser.gov/portal/datasets/il.html
Beneficiary(ies)	All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, not including the HOPWA-eligible individual (see definition).
Chronically Homeless Person	A person defined as chronically homeless under 24 CFR 578.3. ((1) A homeless individual with a disability as defined in section 401(9) of the McKinney-Vento Assistance Act (42 U.S.C. 11360(9)) who: a) lives in a place not meant for human habitation, a safe haven, or in an emergency shelter, and b) has been homeless and living as described for at least 12 months or on at least 4 separate occasions in the last 3 years, as long as the combined occasions equal at least 12 months and each break in homelessness separating the occasions included at least 7 consecutive night of not living as described; (2) An individual who has been residing in an institutional care facility, including jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria of this definition before entering that facility; or (3) A family with an adult head of household (or, if there is no adult in the family, a minor head of household) who meets all of the criteria of this definition, including a family whose composition has fluctuated while the head of household has been homeless).)
Contractor	A contractor is an entity that receives a legal instrument (contract) by which a grantee or project sponsor purchases property or services needed to carry out the project or program under a Federal award. The purpose of the contract is to obtain goods and services for the grantee/project sponsor's own use and creates a procurement relationship with the contractor. Characteristics indicative of a procurement relationship between the grantee and a contractor are when the contractor: provides the goods and services within normal business operations; provides similar goods or services to many different purchasers; normally operates in a competitive environment; provides goods or services that are ancillary to the operation of the HOPWA program; and is not subject to compliance requirements of the HOPWA program as a result of the agreement, though similar requirements may apply for other reasons (2 CFR 200.331(b)). For purposes of HOPWA annual performance reporting, contractors do not submit a separate "Provider Workbook."
Facility-Based Housing Assistance	Leasing, operating, and hotel/motel expenditures to support units or facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.
Faith-Based Organization	Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.
Grassroots Organization	An organization that is headquartered in the local community where it provides services, has a social services budget of \$300,000 or less annually, and has six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."
HOPWA-Eligible Individual	The one low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." A child may also qualify the household for HOPWA assistance. When the annual performance report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).
Housing Information Services	Costs to provide counseling, information, or referral services to assist an eligible person to locate, acquire, finance, and maintain housing (24 CFR § 574.300(b)(1)). Some eligible costs under Housing Information Services include staff time to assist eligible clients in searching for or locating appropriate housing whether HOPWA-subsidized or not; staff time to provide fair housing guidance for eligible households who may encounter discrimination on the basis of race, color, religion, sex,, age, national origin, familial status, or disability; staff time to provide housing counseling to acquire and finance housing; and development and use of Homeless Management Information System (HMIS) elements to coordinate housing assistance for eligible households. HMIS costs billed to housing information services must be pro-rated and not include HMIS reporting. Use of HMIS for reporting purposes is considered an administrative activity and must be billed to administrative costs.
HOPWA Housing Subsidy Assistance Total	The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the program year for formula grantees and the operating year for competitive grantees.
Household	A single individual or a family, as defined in 24 CFR 574.3. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-household members (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the annual performance report.
Improved HIV Viral Load	A reduction in the load or volume of HIV present in the HOPWA-eligible individual's blood at the end of the operating year compared to the beginning of the operating year. Most people with HIV/AIDS (PWH) who are engaged in medical care have routine laboratory tests. The HOPWA-eligible individual's two most recent laboratory reports can be used to determine viral load improvement, even if the first laboratory test was performed in a prior operating year.
In-kind Leveraged Resources	These are additional types of support provided to assist HOPWA-eligible individuals such as volunteer services, materials, use of equipment, and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR part 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sale, advertised prices, appraisals, or other information for comparable property similarly situated.

Leasing Costs	Costs used to lease all or a portion of a building as needed to provide housing to eligible households. For eligible individuals or families unable to hold leases in their names, funding may be used to “master lease” units, where the eligible households choose the units, the grantee or project sponsor leases the units and pays the full rent to the landlord, and the eligible households pay the grantee or project sponsor the amount required by 24 CFR 574.310(d). This type of master leasing can be administered as “turn-key” housing assistance, to be replaced with Tenant-Based Rental Assistance (TBRA) if the landlord agrees to transfer the lease to the eligible person. Funding may also be used to master lease units to be operated as transitional housing for eligible households. For example, post-incarceration programs often lease a unit to temporarily house an eligible household returning to the community until other more permanent housing arrangements can be made. The lease is always in the organization’s name. The furniture, housing equipment, and supplies, eligible under the operating budget line item, belong to the organization and remain in the unit for the next household’s use. Eligible leasing costs include the cost to lease a housing facility or scattered-site units, staff time to negotiate lease terms with lessor or landlord, and annual housing inspections to ensure HOPWA habitability standards are met for scattered-site units assisted with Leasing.
Leveraged Funds	The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources. Leveraged funds are used to further support HOPWA clients receiving assistance during the operating year for formula grants, or under the applicable competitive grant.
Live-In Aide	A person who resides with the HOPWA-Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.
Master Leasing	Applies to the leasing of units of housing (scattered-sites or entire buildings) from a landlord by a nonprofit or public agency that subleases the units to HOPWA-eligible tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.
Minimum Use Periods	Grantees that used HOPWA funding for new construction, acquisition, conversion, lease, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible individuals for a 10-year period. In the case of non-substantial rehabilitation or repair of a building or structure, the minimum use period is not less than 3 years. If no further HOPWA funds are used to support the facility, in place of completing the “CAP DEV” tab in the Performance Report Worksheet, the grantee must complete an “Annual Report of Continued Project Operation” throughout the required use periods. This report is found on the “STEWARDSHIP” tab of the Grantee Workbook.
Medically Assisted Living Facilities	HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.
Operating Costs	Costs of operating a housing facility owned or leased by the grantee or project sponsor, to the extent the costs are necessary to house eligible households. Eligible operating costs include utilities, property insurance, minor repairs, and upkeep of the facility, maintenance both inside and outside the facility, procurement and contracting of services for facility operation or maintenance, furniture and appliances that will remain with the facility, food purchases and kitchen operation for HOPWA household at the facility, and staff time for directing any of the eligible operating costs mentioned above at the facility for eligible households (24 CFR 574.300(b)(8)).
Operating Year – Competitive grantees	HOPWA competitive grants are awarded for a 3-year period of performance with annual performance reports submitted for each of the 3 operating years. The information contained in this performance report should reflect the grantee’s operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant. Grantees with an approved extension period of less than 6 months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6 months or more must turn in a Performance Report at the end of the operating year and submit a separate extension Performance Report at the end of the extension period.
Operating Year – Formula grantees	HOPWA Formula Grantees follow the Grantee Program Year as established by the Consolidated Planning Processes. All CPD Programs (HOME/ESG/CDBG/HOPWA) use the same 12-month period as their Operating Year for performance reporting. The information contained in each annual performance report must represent a one-year time period of HOPWA program operation that coincides with the grantee’s program year. HOPWA Formula Grantees are annually awarded grants with a 3-year period of performance, as established by the Grantee signature date on the Grant Agreement. Since Grant period of performances vary from Fiscal Year to Fiscal Year, and do not necessarily coincide with a Grantee’s Operating Year, funds from more than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the annual performance report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also align with the operating year the annual performance report covers.
Outcome	The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.
Output	The number of units of housing or households that receive HOPWA assistance during the operating year.
Permanent Housing Placement (PHP)	Eligible costs under PHP include security deposits not to exceed two months of rent, rental application fees, credit checks, one-time utility hook-up fees paid directly to the utility company, utility arrears only if the cost is creating a barrier to establishing permanent housing in a new unit, rent arrears only if past due rent debt at a prior unit is a barrier to accessing a new unit, initial housing inspections, reasonable travel costs to units for initial housing inspections, staff time to review and identify causes for eviction and responsibilities of the tenant within the least, staff time for assisting clients with executing the lease, and staff time for resolving landlord issues directly related to the PHP assistance being provided. PHP can be used in conjunction with TBRA where PHP pays the security deposit and TBRA covers ongoing monthly rent payments starting with the first month. PHP must only be used to assist the client in entering permanent housing. PHP must never be used for monthly rent or on-going utility costs where a client is already in permanent housing. Although PHP is included as a supportive service under 24 CFR 574.300(b)(7), HUD has established a dedicated BLI for PHP to distinguish it from other supportive services.
Program Income	As defined in 24 CFR 200.1, program income is income earned by the grantee or project sponsor that is directly generated by a supported activity or earned as a result of the grant during the period of performance (except as provided by 24 CFR 200.307). See grant administration requirements on program income at 24 CFR 200.307 and the Federal award.
Project-Based Rental Assistance (PBRA)	A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.
Project Sponsor Organizations	Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
Resource Identification	Resource identification funds may be used to establish, coordinate, and develop permanent housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives) (24 CFR § 574.300(b)(2)). Activities can include increasing coordination with local initiatives, systems, or strategies (such as the local Continuum of Care or Ryan White Planning Council) to house HOPWA-eligible individuals, development of new housing resources, and conducting community needs assessments to inform system design.
Rural	For purposes of HOPWA reporting, a rural county is a county in which: (1) Has no part of it within an area designated as a standard metropolitan statistical area by the Office of Management and Budget; or (2) Is within an area designated as a metropolitan statistical area or considered as part of a metropolitan statistical area and at least 75% of its population is local on U.S. Census blocks classified as non-urban; or (3) is located in a state that has a population density of less than 30 persons per square mile (as reported in the most recent decennial census), and of which at least 1.25% of the total acreage of such State is under Federal jurisdiction.
Short-Term Rent, Mortgage, and Utility (STRMU) Assistance	Short-term rent, mortgage, and utility payments to prevent the homelessness of the tenant or mortgagor of a dwelling (24 CFR 574.300(b)(6)). Eligible STRMU costs include up to 21 weeks of the HOPWA-eligible individual’s rent, mortgage, and/or utility costs, and the costs of staff time to review and determine household’s need for STRMU assistance and make the STRMU payments. For the purposes of STRMU assistance, to the extent that taxes, insurance, condominium fees, or other building operation costs are included in the monthly mortgage payment either by federal regulation or the terms of the mortgage, these expenses are eligible to be included in the STRMU mortgage assistance payments. STRMU mortgage assistance for taxes, insurance, or condo fees that are not included on the monthly mortgage statement are not eligible.
Stewardship Units	Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction, and/or rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the 3-year use agreement if rehabilitation is non-substantial and to the 10-year use agreement if rehabilitation is substantial.

Sub-Recipient	For the purposes of the HOPWA program, a sub-recipient is an organization that receives funds under a contract with the project sponsor to carry out eligible HOPWA activities. For the purposes of HOPWA annual performance reporting, a sub-recipient organization does not need to submit a separate "Provider Workbook." The sub-recipient's HOPWA activities should be included in the "Provider Workbook" of the project sponsor with whom they have a contract.
Supportive Services	Costs include providing housing stability services, assistance in gaining access to mainstream resources, public benefits, healthcare and support positive health outcomes. However, health services may only be provided to individuals with acquired immunodeficiency syndrome or related diseases and not to family members of these individuals. Eligible supportive services costs include staff time to develop, update and review individualized housing and service plans for clients; staff time to connect households to appropriate services and treatment in accordance with their housing and service plans, management-level consultation (case staffing); health and mental health assessment services; direct outpatient treatment by licensed professionals of mental health services; substance use disorder services provided by licensed or certified professionals; individual, family, or group therapy to address co-occurring disorders; nutritional services including food banks, nutritional supplements, and counseling by certified nutrition specialists; life skills trainings such as budgeting resources, resolving conflict, using public transportation, unit maintenance; credit counseling; education services including instruction or training in consumer education, health education, substance use prevention, literacy, English as a Second Language, and General Educational Development (GED); job training or job coaching including resume development; client transportation to and from medical care, employment, child care, or other eligible essential services facilities; and HOPWA provider transportation to meet with clients for supportive service needs (24 CFR §574.300(b)(7)).
Tenant-Based Rental Assistance (TBRA)	TBRA is a rental subsidy program that grantees can provide to help low-income households access affordable housing. HOPWA does not place restrictions on the length of time eligible persons may receive TBRA. Grantees should provide the opportunity for eligible households to transition in place to self-sufficiency or another subsidy. Eligible TBRA costs include rental payments, staff time to verify household income for TBRA assistance, calculation of resident rent payment, monthly rental payments, processing a TBRA rental payment on behalf of the HOPWA-eligible individual, annual housing inspections to ensure HOPWA habitability standards are met for units being assisted with TBRA, reasonable travel costs to units for housing inspections, review of a client's selected unit for rent reasonableness and rent standard, annual recertification for households receiving ongoing TBRA, and staff time for resolving landlord issues directly related to providing the TBRA assistance.
VAWA Internal Emergency Transfers	Per 24 CFR 5.2005e, an internal emergency transfer under the Violence Against Women Act (VAWA) protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
VAWA External Emergency Transfers	Per 24 CFR 5.2005e, an external emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
Veteran	A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Instructions for Completing the HOPWA Grantee Performance Report Workbook

What is the HOPWA Grantee Performance Report Workbook?

This workbook provides information at the Grantee Administration level, including grantee contact information, annual performance report narratives, and stewardship unit information. This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by the HOPWA Formula or Competitive **Grantee ONLY**.

Reminder: ANY entity that provides DIRECT HOPWA services - including the HOPWA Grantee - must also complete a separate HOPWA Provider Performance Report Workbook.

What tabs should be completed for this report?

EVERY GRANTEE USER should complete these tabs:

- **GRANTEE**
- **CONTACT**
- **Narrative**

STEWARDSHIP: The **Stewardship** tab should only be completed if the Grantee is reporting on HOPWA

Stewardship Units.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period.

If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Provider Performance Report workbook, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods found on the "STEWARDSHIP" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-substantial.

Important Information:

To ensure the integrity of this workbook, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report.

This workbook requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount.

The workbook MUST be submitted in this Excel format. The Grantee will be **unable to submit it** to HUD if it has been converted to any other format, such as a Word or PDF file.

HOPWA Grantee Performance Report Submission Instructions:

HOPWA Annual Performance reporting is collected and submitted at both the Grantee and Project Provider levels.

HUD or a HUD contractor will provide HOPWA Grantees annually with an advance set of named Grantee and Project Sponsor files, based on Project Sponsor activity logged in HUD's IDIS system relative to the Grantee's Accomplishment Year on which it will be reporting.

Grantees complete this high-level *Grantee* workbook covering: Grantee organizational information, Grantee contact information, a narrative of all activities provided by the Grantee and its Project Sponsors, and Stewardship Unit information, as applicable.

Project Sponsors (and any Grantee that provides direct HOPWA activities) will complete a separate detailed annual report, called the "Provider Performance Report Workbook," with every Project Sponsor completing a workbook and submitting it to the Grantee.

The Grantee will then:

- Review all Provider Performance Report Workbooks for accuracy and will request that the Project Sponsor correct any missing or incorrect information.
- Collect all of the Grantee and Project Sponsor workbooks together.
- Submit the collection of all separate workbook files in a **single transmission** to HOPWAReports@HUD.gov.
- The entire collection of HOPWA workbook files is considered the Grantee's submission of annual performance reporting under its HOPWA grant agreement.
- Grantees shall submit their annual collection of workbooks within 90 days of the completion of their operating (or Accomplishment) year (except competitive Grantees submitting their grant's 3rd year report have 120 days to submit).
- Submission of the collection of separate workbook files satisfies the HOPWA annual performance reporting submission requirements to HUD.

No additional uploads or submission methods (i.e., eCon Planning Suite, SharePoint, etc.) are required. Once submitted, the Grantee will receive confirmation regarding the submitted files and may be contacted by HUD or a HUD contractor to confirm or correct reported information, as necessary.

For assistance with this process, please submit a query to HOPWAReports@HUD.gov.

Grantee	Grant ID	Sponsor(s)	File ID
EL PASO	TXH20F21	S004947A_City of El Paso Health Department	25188_2735869

GRANTEE SUMMARY	
Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.	
Question	Responses
For Competitive Grantees Only	
For Competitive Grantees only, what is the grant number?	
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	
Is the Competitive Grantee a nonprofit organization? Yes or No.	
Is the Competitive Grantee a grassroots organization? Yes or No.	
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	
For All HOPWA Grantees	
What is the name of the Grantee organization?	City of El Paso
What is the Grantee's Unique Entity Identifier (UEI)?	KLZGKXNFVTL4
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	746000749
For formula grantees only, are there any changes to your program year? Yes or No.	No
Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.	
If yes above, what is the revised program start date?	
If yes above, what is the revised program end date?	
What is the street address of the Grantee's office?	801 Texas Ave., 3rd floor
In what city is the Grantee's business address?	El Paso
In what county is the Grantee's business address?	El Paso
In what state is the Grantee's office located?	Texas
What is the zip code for the Grantee's business address?	79901
What is the parent company of the Grantee (if applicable)?	
What department at the Grantee organization administers the grant?	Department of Community + Human Development
What is the Grantee organization's website address?	www.elpasotexas.gov
What is the Facebook name or page of the Grantee?	/elpasotexasgov
What is the Twitter handle of the Grantee?	/elpasotxgov
What are the cities of the primary service area of the Grantee?	El Paso
What are the counties of the primary service area of the Grantee?	El Paso
What is the congressional district of the Grantee's business address?	16
What is the congressional district of the Grantee's primary service area?	16
Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? Yes or No.	yes
Is the Grantee's System for Award Management (SAM) status currently active for this report? Yes or No.	yes
What is the Grantee's SAM registration number for this report?	3XVY1
Does the Grantee provide HOPWA-funded services directly to clients? Yes or No.	Yes
Does the Grantee take the allowable 3% Grantee Administration allowance? Yes or No.	Yes
How much was expended on Grantee Administration?	34145.79

Contact Information for your Organization	
Question	Responses
Contact Information for Authorizing Official	
What is the Authorizing Official contact name?	Elda Rodriguez-Hefner
What is the Authorizing Official contact title?	Grants Administrator
In what department does the Authorizing Official contact work?	Office of the Comptroller
What is the Authorizing Official contact email?	Rodriguez-HefnerE@elpasotexas.gov
What is the Authorizing Official contact phone number (including extension)?	(915) 212-1795
What is the Authorizing Official contact fax number?	
Contact Information for Reporting (APR/CAPER) Contact	
What is the Reporting contact name?	Adela Alonso
What is the Reporting contact title?	Program Manager
In what department does the Reporting contact work?	Department of Community + Human
What is the Reporting contact email?	AlonsoA@elpasotexas.gov
What is the Reporting contact phone number (including extension)?	(915) 212-1559
What is the Reporting contact fax number?	
Contact Information for HMIS User	
What is the HMIS User contact name?	
What is the HMIS User contact title?	
In what department does the HMIS User contact work?	
What is the HMIS User contact email?	
What is the HMIS User contact phone number (including extension)?	
What is the HMIS User contact fax number?	
Contact Information for IDIS User	
What is the IDIS User contact name?	Adela Alonso
What is the IDIS User contact title?	Program Manager
In what department does the IDIS User contact work?	Department of Community + Human
What is the IDIS User contact email?	AlonsoA@elpasotexas.gov
What is the IDIS User contact phone number (including extension)?	(915) 212-1559
What is the IDIS User contact fax number?	
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Jacob Ortega
What is the Primary Program contact title?	Program Manager
In what department does the Primary Program contact work?	Department of Public Health
What is the Primary Program contact email?	OrtegaJM@elpasotexas.gov
What is the Primary Program contact phone number (including extension)?	(915) 212-6593
What is the Primary Program contact fax number?	(915) 212-0174
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Pilar Hernandez
What is the Secondary Program contact title?	Health Project Coordinator
In what department does the Secondary Program contact work?	Department of Public Health
What is the Secondary Program contact email?	HernandezMP@elpasotexas.gov
What is the contact Secondary Program phone number (including extension)?	(915) 212-6584
What is the Secondary Program contact fax number?	(915) 212-0174
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Pilar Hernandez
What is the Services contact title?	Health Project Coordinator
In what department does the Services contact work?	Department of Public Health
What is the Services contact email?	HernandezMP@elpasotexas.gov
What is the Services contact phone number (including extension)?	(915) 212-6700
What is the Services contact fax number?	(915) 212-0174

This information may be published on HUD websites as a resource for clients seeking services.

[illegible]

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
TBRA Households Served and Expenditures	
How many households were served with HOPWA TBRA assistance?	27
What were the total HOPWA funds expended for TBRA rental assistance?	173126.2
Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
TBRA Household Total (TBRA + Other)	27
Income Levels for Households Served by this Activity	27
What is the number of households with income below 30% of Area Median Income?	26
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	1
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	27
Earned Income from Employment	4
Retirement	0
SSI	3
SSDI	3
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	1
How many households maintained no sources of income?	16
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	9
MEDICARE Health Insurance or local program equivalent	2
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	20
State Children's Health Insurance Program (SCHIP) or Ryan White-funded Medical or Dental Assistance	0
18	
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	27
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	27

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Note: This total should include overhead (staff costs, fringe, etc.).

NOTE: Rows 7-9 should not be completed unless you have been approved by HUD in your grant agreement to carry out these activities. Facilities-based Housing, STRMU & PHP activities should not be reported here.

Income Levels in Rows 12-14:

Data Check: Sum of 12-14 as shown in Row 11 must be = to Row 10.

Sources of Income in Rows 17-29: Report ALL sources of income to HOPWA-eligible households (including those for other household members).

Data Check: Sum of 17-29 as shown in Row 16 must be = or > than Row 10.

Medical Insurance in Rows 32-37: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 32-37 are all "0", provide explanation in TBRA section of Data Quality Notes Tab..

NOTE: Health outcomes do NOT have to be supported by labs or other medical documentation. It can be self-report from clients.

Data Check: If 39 and/or 40 are "0", provide explanation in TBRA section of Data Quality Notes Tab.

Longevity for Households Served by this Activity	27
How many households have been served with TBRA for less than one year?	11
How many households have been served with TBRA for more than one year, but less than five years?	9
How many households have been served with TBRA for more than five years, but less than 10 years?	5
How many households have been served with TBRA for more than 10 years, but less than 15 years?	1
How many households have been served with TBRA for more than 15 years?	1
Housing Outcomes for Households Served by this Activity	27
How many households continued receiving HOPWA TBRA assistance into the next year?	25
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	1
How many households exited to an emergency shelter?	0
How many households exited to private housing?	1
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Longevity in Rows 42-46:

Data Check: Sum of 42-46 as shown in Row 41 Must be = to Row 10.

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 Must be = to Row 10.

Housing Opportunities for Persons With AIDS (HOPWA) Program	
Revised: 05/01/2025	
Consolidated APR/CAPER– HOPWA Grantee	
OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).	
Burden Statement	
The purpose of this information collection is to meet the Housing Opportunities for Persons With AIDS (HOPWA) annual reporting requirements. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); and 24 CFR § 91.520(f). The information collected on this form is required to obtain a benefit. It will not be confidential. The public reporting burden for this collection of information is estimated to average 40 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the information collection. This includes the time for collecting, reviewing, and reporting the data. HUD may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a currently valid OMB control number. OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).	
Term	Definition
Viral Suppression	When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.
Adjustment for Duplication	Removal of duplicate entries when a household/unit received more than one type of HOPWA assistance, which enables the calculation of unduplicated output totals. For example, if a household received both HOPWA TBRA and HOPWA PHP from the same project sponsor, adjusting for duplication would ensure that household was only counted once when calculating the HOPWA housing subsidy assistance household total.
Administrative Agent	An entity the grantee has selected to carry out administrative activities on behalf of the grantee. When a grantee utilizes another organization to carry out some or all of the grantee's administrative functions, the administrative activities, costs, and terms of payment should be clearly delineated in a contract or other written agreement between the parties. All costs associated with administering the grant, whether incurred by the grantee or the other organization, are subject to the 3% administrative cost limit. For the purposes of HOPWA annual performance reporting, the administrative agent would not complete a separate "Provider Workbook."
Administrative Costs	Costs for general management, oversight, coordination, evaluation, and reporting (24 CFR § 574.3). By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive (42 U.S.C. § 12911).
Anti-Retroviral Therapy	A use of a combination of medications to treat HIV.
Area Median Income (AMI)	The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are published at https://www.huduser.gov/portal/datasets/il.html
Beneficiary(ies)	All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, not including the HOPWA-eligible individual (see definition).
Chronically Homeless Person	A person defined as chronically homeless under 24 CFR 578.3. ((1) A homeless individual with a disability as defined in section 401(9) of the McKinney-Vento Assistance Act (42 U.S.C. 11360(9)) who: a) lives in a place not meant for human habitation, a safe haven, or in an emergency shelter, and b) has been homeless and living as described for at least 12 months or on at least 4 separate occasions in the last 3 years, as long as the combined occasions equal at least 12 months and each break in homelessness separating the occasions included at least 7 consecutive night of not living as described; (2) An individual who has been residing in an institutional care facility, including jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria of this definition before entering that facility; or (3) A family with an adult head of household (or, if there is no adult in the family, a minor head of household) who meets all of the criteria of this definition, including a family whose composition has fluctuated while the head of household has been homeless).)
Contractor	A contractor is an entity that receives a legal instrument (contract) by which a grantee or project sponsor purchases property or services needed to carry out the project or program under a Federal award. The purpose of the contract is to obtain goods and services for the grantee/project sponsor's own use and creates a procurement relationship with the contractor. Characteristics indicative of a procurement relationship between the grantee and a contractor are when the contractor: provides the goods and services within normal business operations; provides similar goods or services to many different purchasers; normally operates in a competitive environment; provides goods or services that are ancillary to the operation of the HOPWA program; and is not subject to compliance requirements of the HOPWA program as a result of the agreement, though similar requirements may apply for other reasons (2 CFR 200.331(b)). For purposes of HOPWA annual performance reporting, contractors do not submit a separate "Provider Workbook."
Facility-Based Housing Assistance	Leasing, operating, and hotel/motel expenditures to support units or facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.
Faith-Based Organization	Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.
Grassroots Organization	An organization that is headquartered in the local community where it provides services, has a social services budget of \$300,000 or less annually, and has six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."
HOPWA-Eligible Individual	The one low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." A child may also qualify the household for HOPWA assistance. When the annual performance report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).
Housing Information Services	Costs to provide counseling, information, or referral services to assist an eligible person to locate, acquire, finance, and maintain housing (24 CFR § 574.300(b)(1)). Some eligible costs under Housing Information Services include staff time to assist eligible clients in searching for or locating appropriate housing whether HOPWA-subsidized or not; staff time to provide fair housing guidance for eligible households who may encounter discrimination on the basis of race, color, religion, sex,, age, national origin, familial status, or disability; staff time to provide housing counseling to acquire and finance housing; and development and use of Homeless Management Information System (HMIS) elements to coordinate housing assistance for eligible households. HMIS costs billed to housing information services must be pro-rated and not include HMIS reporting. Use of HMIS for reporting purposes is considered an administrative activity and must be billed to administrative costs.
HOPWA Housing Subsidy Assistance Total	The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the program year for formula grantees and the operating year for competitive grantees.
Household	A single individual or a family, as defined in 24 CFR 574.3. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-household members (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the annual performance report.
Improved HIV Viral Load	A reduction in the load or volume of HIV present in the HOPWA-eligible individual's blood at the end of the operating year compared to the beginning of the operating year. Most people with HIV/AIDS (PWH) who are engaged in medical care have routine laboratory tests. The HOPWA-eligible individual's two most recent laboratory reports can be used to determine viral load improvement, even if the first laboratory test was performed in a prior operating year.
In-kind Leveraged Resources	These are additional types of support provided to assist HOPWA-eligible individuals such as volunteer services, materials, use of equipment, and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR part 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sale, advertised prices, appraisals, or other information for comparable property similarly situated.

Leasing Costs	Costs used to lease all or a portion of a building as needed to provide housing to eligible households. For eligible individuals or families unable to hold leases in their names, funding may be used to “master lease” units, where the eligible households choose the units, the grantee or project sponsor leases the units and pays the full rent to the landlord, and the eligible households pay the grantee or project sponsor the amount required by 24 CFR 574.310(d). This type of master leasing can be administered as “turn-key” housing assistance, to be replaced with Tenant-Based Rental Assistance (TBRA) if the landlord agrees to transfer the lease to the eligible person. Funding may also be used to master lease units to be operated as transitional housing for eligible households. For example, post-incarceration programs often lease a unit to temporarily house an eligible household returning to the community until other more permanent housing arrangements can be made. The lease is always in the organization’s name. The furniture, housing equipment, and supplies, eligible under the operating budget line item, belong to the organization and remain in the unit for the next household’s use. Eligible leasing costs include the cost to lease a housing facility or scattered-site units, staff time to negotiate lease terms with lessor or landlord, and annual housing inspections to ensure HOPWA habitability standards are met for scattered-site units assisted with Leasing.
Leveraged Funds	The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources. Leveraged funds are used to further support HOPWA clients receiving assistance during the operating year for formula grants, or under the applicable competitive grant.
Live-In Aide	A person who resides with the HOPWA-Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.
Master Leasing	Applies to the leasing of units of housing (scattered-sites or entire buildings) from a landlord by a nonprofit or public agency that subleases the units to HOPWA-eligible tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.
Minimum Use Periods	Grantees that used HOPWA funding for new construction, acquisition, conversion, lease, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible individuals for a 10-year period. In the case of non-substantial rehabilitation or repair of a building or structure, the minimum use period is not less than 3 years. If no further HOPWA funds are used to support the facility, in place of completing the “CAP DEV” tab in the Performance Report Worksheet, the grantee must complete an “Annual Report of Continued Project Operation” throughout the required use periods. This report is found on the “STEWARDSHIP” tab of the Grantee Workbook.
Medically Assisted Living Facilities	HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.
Operating Costs	Costs of operating a housing facility owned or leased by the grantee or project sponsor, to the extent the costs are necessary to house eligible households. Eligible operating costs include utilities, property insurance, minor repairs, and upkeep of the facility, maintenance both inside and outside the facility, procurement and contracting of services for facility operation or maintenance, furniture and appliances that will remain with the facility, food purchases and kitchen operation for HOPWA household at the facility, and staff time for directing any of the eligible operating costs mentioned above at the facility for eligible households (24 CFR 574.300(b)(8)).
Operating Year – Competitive grantees	HOPWA competitive grants are awarded for a 3-year period of performance with annual performance reports submitted for each of the 3 operating years. The information contained in this performance report should reflect the grantee’s operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant. Grantees with an approved extension period of less than 6 months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6 months or more must turn in a Performance Report at the end of the operating year and submit a separate extension Performance Report at the end of the extension period.
Operating Year – Formula grantees	HOPWA Formula Grantees follow the Grantee Program Year as established by the Consolidated Planning Processes. All CPD Programs (HOME/ESG/CDBG/HOPWA) use the same 12-month period as their Operating Year for performance reporting. The information contained in each annual performance report must represent a one-year time period of HOPWA program operation that coincides with the grantee’s program year. HOPWA Formula Grantees are annually awarded grants with a 3-year period of performance, as established by the Grantee signature date on the Grant Agreement. Since Grant period of performances vary from Fiscal Year to Fiscal Year, and do not necessarily coincide with a Grantee’s Operating Year, funds from more than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the annual performance report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also align with the operating year the annual performance report covers.
Outcome	The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.
Output	The number of units of housing or households that receive HOPWA assistance during the operating year.
Permanent Housing Placement (PHP)	Eligible costs under PHP include security deposits not to exceed two months of rent, rental application fees, credit checks, one-time utility hook-up fees paid directly to the utility company, utility arrears only if the cost is creating a barrier to establishing permanent housing in a new unit, rent arrears only if past due rent debt at a prior unit is a barrier to accessing a new unit, initial housing inspections, reasonable travel costs to units for initial housing inspections, staff time to review and identify causes for eviction and responsibilities of the tenant within the least, staff time for assisting clients with executing the lease, and staff time for resolving landlord issues directly related to the PHP assistance being provided. PHP can be used in conjunction with TBRA where PHP pays the security deposit and TBRA covers ongoing monthly rent payments starting with the first month. PHP must only be used to assist the client in entering permanent housing. PHP must never be used for monthly rent or on-going utility costs where a client is already in permanent housing. Although PHP is included as a supportive service under 24 CFR 574.300(b)(7), HUD has established a dedicated BLI for PHP to distinguish it from other supportive services.
Program Income	As defined in 2 CFR 200.1, program income is income earned by the grantee or project sponsor that is directly generated by a supported activity or earned as a result of the grant during the period of performance (except as provided by 2 CFR 200.307). See grant administration requirements on program income at 2 CFR 200.307 and the Federal award.
Project-Based Rental Assistance (PBRA)	A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.
Project Sponsor Organizations	Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
Resource Identification	Resource identification funds may be used to establish, coordinate, and develop permanent housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives) (24 CFR § 574.300(b)(2)). Activities can include increasing coordination with local initiatives, systems, or strategies (such as the local Continuum of Care or Ryan White Planning Council) to house HOPWA-eligible individuals, development of new housing resources, and conducting community needs assessments to inform system design.
Rural	For purposes of HOPWA reporting, a rural county is a county in which: (1) Has no part of it within an area designated as a standard metropolitan statistical area by the Office of Management and Budget; or (2) Is within an area designated as a metropolitan statistical area or considered as part of a metropolitan statistical area and at least 75% of its population is local on U.S. Census blocks classified as non-urban; or (3) is located in a state that has a population density of less than 30 persons per square mile (as reported in the most recent decennial census), and of which at least 1.25% of the total acreage of such State is under Federal jurisdiction.
Short-Term Rent, Mortgage, and Utility (STRMU) Assistance	Short-term rent, mortgage, and utility payments to prevent the homelessness of the tenant or mortgagor of a dwelling (24 CFR 574.300(b)(6)). Eligible STRMU costs include up to 21 weeks of the HOPWA-eligible individual’s rent, mortgage, and/or utility costs, and the costs of staff time to review and determine household’s need for STRMU assistance and make the STRMU payments. For the purposes of STRMU assistance, to the extent that taxes, insurance, condominium fees, or other building operation costs are included in the monthly mortgage payment either by federal regulation or the terms of the mortgage, these expenses are eligible to be included in the STRMU mortgage assistance payments. STRMU mortgage assistance for taxes, insurance, or condo fees that are not included on the monthly mortgage statement are not eligible.
Stewardship Units	Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction, and/or rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the 3-year use agreement if rehabilitation is non-substantial and to the 10-year use agreement if rehabilitation is substantial.

Sub-Recipient	For the purposes of the HOPWA program, a sub-recipient is an organization that receives funds under a contract with the project sponsor to carry out eligible HOPWA activities. For the purposes of HOPWA annual performance reporting, a sub-recipient organization does not need to submit a separate "Provider Workbook." The sub-recipient's HOPWA activities should be included in the "Provider Workbook" of the project sponsor with whom they have a contract.
Supportive Services	Costs include providing housing stability services, assistance in gaining access to mainstream resources, public benefits, healthcare and support positive health outcomes. However, health services may only be provided to individuals with acquired immunodeficiency syndrome or related diseases and not to family members of these individuals. Eligible supportive services costs include staff time to develop, update and review individualized housing and service plans for clients; staff time to connect households to appropriate services and treatment in accordance with their housing and service plans, management-level consultation (case staffing); health and mental health assessment services; direct outpatient treatment by licensed professionals of mental health services; substance use disorder services provided by licensed or certified professionals; individual, family, or group therapy to address co-occurring disorders; nutritional services including food banks, nutritional supplements, and counseling by certified nutrition specialists; life skills trainings such as budgeting resources, resolving conflict, using public transportation, unit maintenance; credit counseling; education services including instruction or training in consumer education, health education, substance use prevention, literacy, English as a Second Language, and General Educational Development (GED); job training or job coaching including resume development; client transportation to and from medical care, employment, child care, or other eligible essential services facilities; and HOPWA provider transportation to meet with clients for supportive service needs (24 CFR §574.300(b)(7)).
Tenant-Based Rental Assistance (TBRA)	TBRA is a rental subsidy program that grantees can provide to help low-income households access affordable housing. HOPWA does not place restrictions on the length of time eligible persons may receive TBRA. Grantees should provide the opportunity for eligible households to transition in place to self-sufficiency or another subsidy. Eligible TBRA costs include rental payments, staff time to verify household income for TBRA assistance, calculation of resident rent payment, monthly rental payments, processing a TBRA rental payment on behalf of the HOPWA-eligible individual, annual housing inspections to ensure HOPWA habitability standards are met for units being assisted with TBRA, reasonable travel costs to units for housing inspections, review of a client's selected unit for rent reasonableness and rent standard, annual recertification for households receiving ongoing TBRA, and staff time for resolving landlord issues directly related to providing the TBRA assistance.
VAWA Internal Emergency Transfers	Per 24 CFR 5.2005e, an internal emergency transfer under the Violence Against Women Act (VAWA) protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
VAWA External Emergency Transfers	Per 24 CFR 5.2005e, an external emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
Veteran	A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Instructions for Completing the HOPWA Provider Performance Report Workbook

What is the HOPWA Provider Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., households served and demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (for HOPWA-eligible costs). This data will be compiled by the HOPWA Formula or Competitive Grantees, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities besides administrative activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA services (as defined in 24 CFR 574.3). There should be one organization's HOPWA activities reported in each workbook. Each organization should complete a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- *DEM (Demographics) & Prior Living (see Note)*
- *Leveraging*
- *ATC (Access to Care) & Totals*

ONLY PROJECT SPONSORS* should complete these tabs:

- *HOPWA Provider*
- *CONTACT*

* For **Grantees** that are approved to conduct Resource Identification or Technical Assistance activities, please report your expenditure amounts for those budget line items in the **HOPWA Provider tab**. These are the only cells that you will need to complete in the **HOPWA Provider tab**.

Note: Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization completing this workbook**.

Leave tabs untouched if the activity is not provided by the organization.

- *TBRA (Tenant-Based Rental Assistance)*
- *P-FBH (Permanent Facility-Based Housing)*
- *ST-TFBH (Short-Term or Transitional Facility-Based Housing)*
- *STRMU (Short-Term Rent, Mortgage and Utilities Assistance)*
- *PHP (Permanent Housing Placement Assistance)*
- *Housing Info (Housing Information Services)*
- *Supp Svcs (HOPWA Supportive Services)*
- *Other Competitive Activity*
- *CAP DEV (Capital Development)*
- *VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)*

Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report.

This form requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount greater than zero.

SUBMISSION INSTRUCTIONS

- Once complete, the Project Sponsor should return the entire workbook *to the Grantee* in the manner and timeline prescribed by the Grantee.
- The report **MUST** be submitted in this Excel format.
- DO NOT alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors **should not** submit this report to HUD; only to the Grantee.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.
- Submission of the collection of separate workbook files satisfies the HOPWA annual performance reporting submission requirements to HUD. No additional uploads or submission methods (i.e., eCon Planning Suite, SharePoint, etc.) are required.

Grant ID	Grantee	Sponsor ID	Sponsor	File ID
TXH20F21	EL PASO	S004948A	S004948A_Project Amistad	25189_06561

Optional Data Quality Notes

Use the space below to add notes about the data provided in the workbook that you would like communicated to your HOPWA grantee or HUD's Office of HIV/AIDS Housing staff. Use the ALT+enter keys to create a return in this section.

GENERAL PROVIDER DATA COMMENTS:

HOPWA PROVIDER TAB DATA COMMENTS:

CONTACT TAB DATA COMMENTS:

DEMOGRAPHICS & PRIOR LIVING TAB (DEM & Prior Living) DATA COMMENTS:

LEVERAGING AND PROGRAM INCOME TAB DATA COMMENTS:

TENANT-BASED RENTAL ASSISTANCE TAB (TBRA) DATA COMMENTS:

PERMANENT FACILITY-BASED HOUSING TAB (P-FBH) ASSISTANCE DATA COMMENTS:

SHORT-TERM/TRANSITIONAL FACILITY-BASED HOUSING TAB (ST-TFBH) ASSISTANCE DATA COMMENTS:

SHORT-TERM RENT, MORTGAGE, AND UTILITY TAB (STRMU) ASSISTANCE DATA COMMENTS:

PERMANENT HOUSING PLACEMENT TAB (PHP) DATA COMMENTS:

HOUSING INFORMATION TAB DATA COMMENTS:

SUPPORTIVE SERVICES TAB DATA COMMENTS:

OTHER COMPETITIVE ACTIVITY TAB DATA COMMENTS:

ACCESS TO CARE TAB (ATC & Totals) DATA COMMENTS:

CAPITAL DEVELOPMENT TAB (CAP DEV) DATA COMMENTS:

VIOLENCE AGAINST WOMENT ACT TAB (VAWA) DATA COMMENTS:

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Project Amistad
What is the organization's Unique Entity Identifier (UEI)?	WRT8VLZJKGM7
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	74-186196
What is the HOPWA contract amount for this organization?	232908.99
What is the organization's business street address?	3210 Dyer St.
In what city is the organization's business address?	El Paso
In what county is the organization's business address?	El Paso
In what state is the organization's business address?	Texas
What is the organization's business address zip code?	79930
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	
What is the organization's phone number (including extension)?	(915) 298-7312
What is the organization's fax number?	(915) 532-7463
What is the organization's website?	https://projectamistad.org/
What is the organization's Facebook page?	https://www.facebook.com/AmistadElPasoTX
What is the organization's Twitter handle?	https://x.com/AmistadElPaso
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	
What are the cities of the organization's primary service area?	El Paso
What are the counties of the organization's primary service area?	El Paso
In what congressional district is the organization located?	16
In what congressional district is the primary service area?	16
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	Yes
Provider Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	15237.05
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

NOTE: The amount in Row 6 should be the amount of HOPWA funds the project sponsor receives from this grantee. It should not include any HOPWA funds received from other grantees.

NOTE: For HOPWA GRANTEES ONLY who **ALSO** provide direct HOPWA services to HOPWA-eligible individuals:

You do not need to complete Rows 3 - 28: skip and complete Rows 29 & 30 only as applicable, and enter all HOPWA Grantee Admin expenditures in the Grantee workbook only: do not report any Admin expenditures in Row 28 of this tab.

Data Check for Project Sponsors: Rows 12, 15, 17, 18, 28, 29, & 30 need only be filled in if applicable: All other questions are mandatory).

NOTE: for HOPWA Project Sponsors: if Row 28 is "0", please provide a comment to confirm no Admin expenditures in the "HOPWA Provider" section of "Data Quality Notes" Tab.

Percentage of Total Grant amount expended on Admin:	7%
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NOTE: Project sponsor administrative costs are limited to 7% of the total HOPWA grant award amount they receive. If your administrative costs for the reporting period as calculated in Cell G30 are greater than 7% of the award amount reported for the period, please provide an explanation in "HOPWA Provider" section of the "Data Notes" Tab

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Claudia Taylor
What is the Primary Program contact title?	Unhoused Initiatives Supervisor
In what department does the Primary Program contact work?	Unhoused Initiatives Supervisor
What is the Primary Program contact email?	ctaylor@projectamistad.org
What is the Primary Program contact phone number (including extension)?	(915) 532-3790 x510
What is the Primary Program contact fax number?	(915) 532-7463
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Orlando Jurado
What is the Secondary Program contact title?	Intensive Case Manager
In what department does the Secondary Program contact work?	Unhoused Initiatives Supervisor
What is the Secondary Program contact email?	ojurado@projectamistad.org
What is the Secondary Program contact phone number (including extension)?	(915) 532-3790
What is the Secondary Program contact fax number?	(915) 532-7463
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Orlando Jurado
What is the Services contact title?	Intensive Case Manager
In what department does the Services contact work?	Unhoused Initiatives Supervisor
What is the Services contact email?	ojurado@projectamistad.org
What is the Services contact phone number (including extension)?	(915) 532-3790
What is the Services contact fax number?	(915) 532-7463

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

For HOPWA GRANTEES ONLY who ALSO provided direct HOPWA services: You do not need to complete this tab.

Data Check for Project Sponsors : Rows 9, 16, & 23 need only be completed if applicable. All other contact information is mandatory. Complete even if a contact is duplicated across multiple roles.

This information may be published on HUD websites as a resource for clients seeking services.

Complete the age, sex, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28. Each number cell must contain a number. If nothing to report, leave the zero.

A. For each racial category, how many HOPWA-eligible individuals were	Male				Female				Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	2	1	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	1	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	14	5	0	0	0	1	0	0	0	0	16
B. For each racial category, how many other household members (beneficiaries) were	Male				Female				Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	1	1	1	0	1	0	0	0	0	0	0	0	4

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):

27

Data Check: The total in Row 27 must = unduplicated household count across all activities.

Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):

4

How many other household members (beneficiaries) are HIV+?

0

How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?

4

Data Check: Sum of 29 & 30 must be = to Row 28

Complete Prior Living Situations for HOPWA-eligible individuals served by TBRA, P-FBH, ST-TFBH, or PHP

How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?

16

How many individuals newly receiving HOPWA assistance came from:

A place not meant for human habitation?

0

An emergency shelter?

1

A transitional housing facility for formerly homeless persons?

0

A permanent housing situation for formerly homeless persons?

0

A psychiatric hospital or other psychiatric facility?

0

A substance abuse facility?

1

A non-psychiatric hospital?

0

A foster care home?

0

Jail, prison, or a juvenile detention facility?

0

A rented room, apartment or house?

5

A house the individual owned?

0

Staying at someone else's house?

3

A hotel or motel paid for by the individual?

0

Any other prior living situation?

0

How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?

0

How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness (place not for human habitation, emergency shelter, transitional housing)?

1

Also meet the definition of experiencing chronic homelessness?

2

Also were veterans?

2

Data Checks: Row 50 cannot be > Row 49

Row 51 cannot be > Row 49

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING 1	0	
Other FUNDING 2	0	
Other FUNDING 3	0	
Other FUNDING 4	0	
Other FUNDING 5	0	
Other FUNDING 6	0	
Other FUNDING 7	0	
Other FUNDING 8	0	
Other FUNDING 9	0	
Other FUNDING 10	0	
Other FUNDING 11	0	
Other FUNDING 12	0	
Other FUNDING 13	0	
Other FUNDING 14	0	
Other FUNDING 15	0	
Program Income	0	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	0	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

Scroll to the bottom of this tab for required Program Income reporting questions.

Complete Rows 3-11 for specific leveraging sources listed in Column A.
Column B: Should be a single dollar amount.
Column C: Should be a "Yes" or "No" response only to indicate whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations on this tab.

NOTE: Enter any leveraged project sponsor cash in row 11, "Grantee cash."

In rows 13-27, enter other leveraged funds not included in the sources listed Rows 3-11.

Column A: Do not enter anything: you do not need to report the specific source of the leveraged funds.

Column B: Should be a single dollar amount.

Column C: Should have "Yes" or "No" response only as to whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations or other text.

If P-FBH or ST-TFBH activity reported and Row 29 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab
If Subsidy Assistance activity reported and Row 30 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If TBRA activity reported and Row 35 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance only ?	0
b. How many households were served with STRMU rental assistance only ?	0
c. How many households were served with STRMU utilities assistance only ?	0
d. How many households received more than one type of STRMU assistance?	0
STRMU Households Total	0
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	0
STRMU utility assistance	0
Total STRMU Expenditures	0
Income Levels for Households Served by this Activity	0
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	0
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	0
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

This total should include overhead (staff costs, fringe, etc.). **NOTE:** The grantee determines how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures). All sponsors should report in the same manner.

Income Levels in Rows 16-18:

Data Check: Sum of 16-18 as shown in Row 15 must be = to Row 8

Income Sources in Rows 21-33:

Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 21-33 as shown in Row 20 must be = to or > than Row 8

Medical Insurance in Rows 36-41: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 36-41 are all "0", provide explanation in TBRA section of Data Quality Notes Tab.

How many households have been served by STRMU for the first time this year?	0
How many households also received STRMU assistance during the previous STRMU eligibility period?	0
How many households received STRMU assistance more than twice during the previous five eligibility periods?	0
How many households received STRMU assistance during the last five consecutive eligibility periods?	0
Housing Outcomes for Households Served by this Activity	0
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Longevity in Rows 43-46:

The total of this section does NOT have to match your household total for this activity.

Data Check: Individually, Rows 44-46 cannot be > than Row 8

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 must be = to Row 8

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
Households Served by this Activity	
How many households were served with PHP assistance?	0
PHP Expenditures for Households Served by this Activity	
What were the HOPWA funds expended for PHP?	0
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	0
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	0
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Housing Outcomes for Households Served by this Activity	0
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

The total in Row 6 should include overhead (staff costs, fringe, etc.).

Income Sources in Rows 9-21:

Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 9-21 as shown in Row 8 must be = to or > than Row 4

Medical Insurance in Rows 24-29: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 24-29 are all "0", provide explanation in "PHP" section of "Data Quality Notes" Tab.

Housing Outcomes in Rows 32-34:

Data Check: Sum of 32-34 as shown in Row 30 must be = to Row 4; if not, provide explanation in "PHP" section of "Data Quality Notes" Tab.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with housing information services?	0
<i>Housing Information Services Expenditures</i>	
What were the HOPWA funds expended for Housing Information Services?	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

NOTE: The total in Row 6 should include overhead (staff costs, fringe, etc.).

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
	Number of Households	Expenditures
Households and Expenditures for Supportive Service Types		
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	27	31620.43
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	27	2500
Mental Health Services	0	0
Outreach	0	0
Transportation	27	5551.79
Any other type of HOPWA funded, HUD approved supportive service?	25	4873.52
What were the other type(s) of supportive services provided? (150 characters)	Health-friendly cleaning supplies. (Less harsh on the respiratory and immune system)	
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	27	
Deduplicated Supportive Services Household Total (based on amounts reported in Rows 5-21 above):	79	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Column B: enter the unduplicated number of households served by each type of **HOPWA-FUNDED** Supportive Services

Column C: Report all HOPWA expenditures associated with delivering each type of **HOPWA-FUNDED** Supportive Services. This total should include overhead (staff costs, fringe, etc.).

NOTE: The grantee can determine how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures. All sponsors should report in the same manner.

Data Check: If your unduplicated household total calculated in Cell B23 appears incorrect, adjust Row 21.

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Complete this tab ONLY if you have been approved by HUD in your grant agreement to carry out "Other Housing Activities."

The total in Row 4 should include overhead (staff costs, fringe, etc.).

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity.	27	0	0	0	0	0	79	0
Housing Subsidy Assistance Household Count Deduplication		Data Check: The highest unduplicated activity total shown in row 2 on this ATC tab must be <u>equal to or less than</u> the HOPWA-Eligible individual total reported in row 27 on the DEM & Prior Living Tab. The HOPWA-Eligible individual total from row 27 is also shown directly to the right for your reference.						
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	27							DEM tab, row 27:
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							27
Total Unduplicated Housing Subsidy Assistance Household Count	27							
Access to Care (ATC)		Rows 10-15: Data Checks: The values entered in each of these rows individually cannot be greater than the value calculated in Row 6. If insurance or income were reported on any of the activity tabs, Rows 12 & 14 should be completed accordingly. If all Rows are "0", provide explanation in Access to Care section of Data Quality Notes Tab. Reminders: 1. Contact with a case manager does not have to be a HOPWA-funded case manager. 2. Access to medical insurance can include those who accessed other types of insurance not included in the activity tabs.						
Complete HOPWA Outcomes for Access to Care and Support for <u>all</u> households served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	27							
How many households developed a housing plan for maintaining or establishing stable housing?	27							
How many households accessed and maintained medical insurance and/or assistance?	26							
How many households had contact with a primary health care provider?	26							
How many households accessed or maintained qualification for sources of income?	11							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	4							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report	Data Check: Individually, Rows 18 & 19 cannot be > than the <u>lesser</u> of Cells H2 or B6. In Rows 18 & 19, report on Housing Subsidy Assistance households as calculated in Row 6 ONLY. Case management is a supportive service; therefore, all individuals reported in Row 18 should be included in total reported in Row 19.						
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0							

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many internal emergency transfers were requested?	0
How many internal emergency transfers were granted?	0
How many external emergency transfers were requested?	0
How many external emergency transfers were granted?	0
How many emergency transfers were denied?	0

If you have this data, please complete Rows 3-7. If you do not have this data, it is currently NOT an error to leave this chart blank.

HOME Attachments

1. UPCS Inspections
2. Purpose of Fair Housing
3. Financial Summary | PR 27 &PR 09

**UPCS INSPECTIONS -
HOME FUNDED PROJECTS**

Address	Inspection date / Cert of Occupancy	Review		Action	Final Re-Inspection	Next scheduled Inspection	Total # Units	# HOME Units	Afford Start Date	Afford End Date
		Summary	Deficiencies	Taken						
2015 Zaragoza	October 26, 2022	3 units to repair	electrical, misc.	all items corrected 01/05/23	January 5, 2023	October 2025	130	5	08/14/2014	08/14/2034
11021 Dyer	January 24, 2023	7 units to repair	electrical, plumbing, structural, misc.	all items corrected 3/14/23	March 14, 2023	January 2026	20	20	07/21/2015	07/21/2035
6968 Alameda II	March 21, 2023	3 units to repair	misc.	all items corrected 4/4/23	April 4, 2023	February 2026	14	14	4/9/2019	4/9/2039
1015 Myrtle	April 20, 2023	17 units to repair	electrical, plumbing, structural, misc.	all items corrected 7/20/23	July 20, 2023	February 2026	18	18	08/31/2004	08/31/2028
6385 Santiago	June 20, 2023	8 units to repair	misc.	all items corrected 7/21/23	July 21, 2023	May 2026	30	30	6/23/2022	6/23/2042
6715 Sambrano	June 20, 2023	3 units to repair	plumbing, misc.	all items corrected 07/21/23	July 21, 2023	June 2026	4	4	07/22/2015	7/22/2035
4703 Maxwell	April 23, 2024	3 units to repair	misc	all items corrected 5/1/24	May 1, 2024	July 2026	6	6	09/05/2006	09/05/2026
2022 Cypress	May 21, 2024	1 unit to repair	misc.	all items corrected 6/12/24	June 12, 2024	July 2026	4	4	09/26/2006	09/26/2026
3001 Rivera	July 25, 2023	1 unit to repair	misc.	all items corrected 08/15/23	August 15, 2023	August 2026	10	10	8/31/2019	8/31/2039
611 Rubin	December 4, 2024	3 units to repair	misc.	all items corrected 12/13/24	December 13, 2024	August 2026	8	8	09/29/2011	09/29/2026
701-719 Nino Aguilera	September 10, 2024	21 units to repair	misc.	all items corrected 09/30/24	September 30, 2024	Sept 2026	43	43	08/30/2011	08/30/2026
5717 Divine St.	October 10, 2023	3 units to repair	misc.	all items corrected 10/10/2023	October 10, 2023	October 2026	8	8	11/16/2016	11/16/2036
8301 Leo	December 6, 2023	2 units to repair	misc.	all items corrected 12/6/23	December 6, 2023	December 2026	10	10	12/31/2019	12/31/2039
601 N. Oregon	January 16, 2024	3 units to repair	misc.	all items corrected 1/31/2024	January 31, 2024	January 2027	51	10	8/24/2017	8/24/2037
2114 Magoffin	February 6, 2024	4 units to repair	misc.	all items corrected 2/13/2024	February 13, 2024	February 2027	198	5	7/25/2017	7/25/2037
10200 Hedgerow	February 26, 2021	none	none	inspected 03/05/2024	March 5, 2024	March 2027	96	15	8/1/2017	8/1/2037
4418 Sunrise	March 13, 2024	5 units to repair	misc	all items corrected 4/02/24	April 2, 2024	April 2027	10	10	8/31/2017	8/31/2037
4420 Sunrise	March 13, 2024	6 units to repair	misc	all items corrected 4/02/24	April 2, 2024	April 2027	10	10	9/1/2017	9/1/2037
917 N. Ochoa	June 25, 2024	4 units to repair	misc	re-inspection due 7/11/24	August 6, 2024	July 2027	9	9	01/07/2008	08/31/2028
8556 Dorbandt	August 6, 2024	none	none	all items corrected 08/06/24	August 6, 2024	August 2027	12	12	07/16/2008	07/16/2038
365 La Puesta	August 7, 2024	2 units to repair	misc	re-inspection due 8/21/24	August 21, 2024	August 2027	10	10	6/25/2014	06/25/2034
200 Seville	October 9, 2024	1 unit to repair	plumbing	all items corrected 10/23/24	October 23, 2024	October 2027	3	3	8/8/2018	8/8/2038
7598 Diana	November 18, 2024	5 units to repair	electrical, plumbing, structural, misc.	all items corrected 12/2/24	December 2, 2024	October 2027	10	10	10/14/2015	10/14/2035
3830 Johnson/3330 Lincoln	November 20, 2024	none	none	no findings	November 20, 2024	November 2027	6	6	08/31/2011	08/31/2031
3824-3828 Lincoln	Novemer 20, 2024	none	none	no findings	November 20, 2024	November 2027	10	10	01/08/2013	01/08/2033
3801 & 3809 Pera	December 3, 2024	1 unit to repair	misc.	item corrected 12/03/24	December 3, 2024	December 2027	10	10	05/15/2014	05/15/2034

UPCS INSPECTIONS - HOME FUNDED PROJECTS

[illegible]

UPCS INSPECTIONS - CDBG FUNDED PROJECTS

[illegible]

UPCS INSPECTION - NSP Funded

Address	Inspection date	Review		Action	Final Inspection	Next scheduled Inspection	Total # Units	Afford	Afford
		Summary	Deficiencies	Taken		Start Date		End Date	
3081 Tierra Salada	October 16, 2023	1 unit to repair	misc.	all items corrected 10/16/2023	October 16, 2023	October 2026	1	3/27/2014	3/27/2029
3525 Oxcart Run	October 16, 2023	1 unit to repair	misc.	all items corrected 10/16/2023	October 16, 2023	October 2026	1	3/27/2014	3/27/2029
249 Elvin Way	March 10, 2025	2 units to repair	plumbing	all items corrected 03/19/2025	March 19, 2025	March 2028	15	4/1/2014	4/1/2034

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088
OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or relesed outside the United States Department of Housing and Urban Development without your consen, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		Check if:		2. Location (City, State Zip Code)	
City of El Paso Department of Community and Human Development		PH		300 N. Campbell	
		IH		El Paso, TX 79901-1196	
		CPD	X		
		Housing			

3a. Name of Contact Person Adriana Villalobos				3b. Phone Number (Including Area Code) 915-212-1683		4. Reporting Period Oct. 1 - Sept. 30, 2025 (Annual -FY)			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.			6. Date Submitted to Field Office 10/31/2025	
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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
M-18-MC-48-0213; 134 Durril Rd., El Paso, Texas 79915	\$ 1,226.70	1	4	No	46-3323272	No			J Carrizal General Construction Inc.	1070 Diesel Dr.	El Paso	TX	79907
M-18-MC-48-0213; 134 Durril Rd., El Paso, Texas 79915	\$ 4,500.00	4	4	No			20-1777409	No	Alliance Electrical Contractor	8037 Floyd Way	El Paso	TX	79915
M-18-MC-48-0213; 134 Durril Rd., El Paso, Texas 79915	\$ 5,000.00	4	4	No			90-1141853	No	Ski Heating & Air Inc	11601 James Watt Suite D	El Paso	TX	79938
M-18-MC-48-0213; 134 Durril Rd., El Paso, Texas 79915	\$ 58,000.00	1	4	No			80-0436422	No	Escareno Remodel & Construction	1805 Shreya	El Paso	TX	79928
M-18-MC-48-0213; 401 S. Glenwood St., El Paso, Texas 79905	\$ 93,659.27	1	4	No	74-2979342	No			Mission Trail Construction	9890 Isaac Dr.	El Paso	TX	79927
M-18-MC-48-0213; 401 S. Glenwood St., El Paso, Texas 79905	\$ 5,785.73	4	4	No			37-1982542	No	Iron Fist Plumbing	14673 Kenton Rd.	El Paso	TX	79928
M-18-MC-48-0213; 401 S. Glenwood St., El Paso, Texas 79905	\$ 3,170.00	4	4	No			463-13-0974	No	Elizardo Garcia Electrical	537 Cascada St	El Paso	TX	79928
M-18-MC-48-0213; 401 S. Glenwood St., El Paso, Texas 79905	\$ 3,375.00	4	4	No			46-1725467	No	El Paso's Omega Air Conditioning	695 Rosa Azul	Socorro	TX	79927

7c: Type of Trade Codes:		7d: Racial/Ethnic Codes:		5: Program Codes (Complete for Housing and Public and Indian Housing programs only):	
Housing/Public Housing:					
CPD:			1 = White Americans	1 = All Insured, including Section8	5 = Section 202
1 = New Construction	1 = New Construction	6 = Professional	2 = Black Americans	2= Flexible Subsidy	6 = HUD-Held (Management)
2 = Education/Training	2 = Substantial Rehab.	7 = Tenant Services	3 = Native Americans	3 = Section 8 Noninsured, Non-HFDA	7 = Public/India Housing
3 = Other	3 = Repair	8 = Education/Training	4 = Hispanic Americans	4 = Insured (Management)	8 = Section 811
	4 = Service	9 = Arch./Engrg. Appraisal	5 = Asian/Pacific Americans		
	5 = Project Mangt.	0 = Other	6 = Hasidic Jews		



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$3,798,000.00	\$0.00	\$779,926.00	20.5%	\$0.00	\$3,018,074.00	\$3,798,000.00	100.0%
1993	\$2,501,000.00	\$0.00	\$375,150.00	15.0%	\$0.00	\$2,125,850.00	\$2,501,000.00	100.0%
1994	\$3,543,000.00	\$197,967.00	\$531,450.00	15.0%	\$0.00	\$2,813,583.00	\$3,543,000.00	100.0%
1995	\$3,824,000.00	\$314,293.00	\$573,600.00	15.0%	\$0.00	\$2,936,107.00	\$3,824,000.00	100.0%
1996	\$3,804,000.00	\$380,400.00	\$570,600.00	15.0%	\$0.00	\$2,853,000.00	\$3,804,000.00	100.0%
1997	\$3,720,000.00	\$372,000.00	\$558,000.00	15.0%	\$0.00	\$2,790,000.00	\$3,720,000.00	100.0%
1998	\$3,957,000.00	\$395,700.00	\$593,550.00	15.0%	\$0.00	\$2,967,750.00	\$3,957,000.00	100.0%
1999	\$4,252,000.00	\$425,200.00	\$637,800.00	15.0%	\$0.00	\$3,189,000.00	\$4,252,000.00	100.0%
2000	\$4,251,000.00	\$425,100.00	\$637,650.00	15.0%	\$0.00	\$3,188,250.00	\$4,251,000.00	100.0%
2001	\$4,727,000.00	\$472,700.00	\$709,050.00	15.0%	\$0.00	\$3,545,250.00	\$4,727,000.00	100.0%
2002	\$4,727,000.00	\$472,700.00	\$709,050.00	15.0%	\$0.00	\$3,545,250.00	\$4,727,000.00	100.0%
2003	\$4,184,979.00	\$418,497.90	\$627,746.85	15.0%	\$0.00	\$3,138,734.25	\$4,184,979.00	100.0%
2004	\$4,484,631.00	\$430,866.20	\$623,930.85	13.9%	\$0.00	\$3,429,833.95	\$4,484,631.00	100.0%
2005	\$4,073,437.00	\$397,309.60	\$595,964.40	14.6%	\$0.00	\$3,080,163.00	\$4,073,437.00	100.0%
2006	\$3,784,437.00	\$373,436.70	\$560,155.05	14.8%	\$0.00	\$2,850,845.25	\$3,784,437.00	100.0%
2007	\$3,755,611.00	\$370,554.10	\$555,831.15	14.8%	\$0.00	\$2,829,225.75	\$3,755,611.00	100.0%
2008	\$3,608,766.00	\$525,652.56	\$1,380,055.15	38.2%	\$0.00	\$1,703,058.29	\$3,608,766.00	100.0%
2009	\$3,988,482.00	\$560,146.22	\$1,620,952.00	40.6%	\$0.00	\$1,807,383.78	\$3,988,482.00	100.0%
2010	\$3,965,177.00	\$551,856.47	\$1,056,147.16	26.6%	\$0.00	\$2,357,173.37	\$3,965,177.00	100.0%
2011	\$3,510,073.00	\$539,588.95	\$2,970,484.05	84.6%	\$0.00	\$0.00	\$3,510,073.00	100.0%
2012	\$2,376,289.00	\$237,628.90	\$2,138,660.10	90.0%	\$0.00	\$0.00	\$2,376,289.00	100.0%
2013	\$2,234,097.00	\$223,409.70	\$1,992,556.46	89.1%	\$0.00	\$18,130.84	\$2,234,097.00	100.0%
2014	\$1,545,776.00	\$225,047.33	\$619,700.87	40.0%	\$0.00	\$701,027.80	\$1,545,776.00	100.0%
2015	\$2,005,491.00	\$200,549.10	\$300,823.65	15.0%	\$0.00	\$1,504,118.25	\$2,005,491.00	100.0%
2016	\$2,014,274.00	\$201,427.40	\$1,463,220.10	72.6%	\$0.00	\$349,626.50	\$2,014,274.00	100.0%
2017	\$1,906,765.00	\$190,676.50	\$1,716,088.50	90.0%	\$0.00	\$0.00	\$1,906,765.00	100.0%
2018	\$2,584,816.00	\$258,481.60	\$272,694.23	10.5%	\$0.00	\$727,573.47	\$1,258,749.30	48.6%
2019	\$2,368,032.00	\$592,883.25	\$0.00	0.0%	\$0.00	\$0.00	\$592,883.25	25.0%
2020	\$2,602,575.00	\$650,643.75	\$0.00	0.0%	\$0.00	\$0.00	\$650,643.75	25.0%
2021	\$2,631,084.00	\$263,108.40	\$0.00	0.0%	\$0.00	\$0.00	\$263,108.40	10.0%
2022	\$2,937,943.00	\$293,794.30	\$0.00	0.0%	\$0.00	\$0.00	\$293,794.30	9.9%
2023	\$3,162,143.00	\$316,214.30	\$0.00	0.0%	\$0.00	\$0.00	\$316,214.30	9.9%



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Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2024	\$2,628,109.10	\$262,810.91	\$0.00	0.0%	\$0.00	\$0.00	\$262,810.91	9.9%
2025	\$2,713,016.63	\$271,301.66	\$0.00	0.0%	\$0.00	\$0.00	\$271,301.66	9.9%
Total	\$112,170,003.73	\$11,811,945.80	\$25,170,836.57	22.4%	\$0.00	\$57,469,008.50	\$94,451,790.87	84.2%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$500,000.00	N/A	\$500,000.00	100.0%	\$500,000.00	\$0.00	\$500,000.00	100.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$1,477,398.23	N/A	\$1,477,398.23	100.0%	\$1,477,398.23	\$0.00	\$1,477,398.23	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$978,540.00	N/A	\$978,540.00	100.0%	\$978,540.00	\$0.00	\$978,540.00	100.0%
2004	\$1,930,262.74	N/A	\$1,930,262.74	100.0%	\$1,930,262.74	\$0.00	\$1,930,262.74	100.0%
2005	\$1,003,984.61	N/A	\$1,003,984.61	100.0%	\$1,003,984.61	\$0.00	\$1,003,984.61	100.0%
2006	\$2,533,561.62	N/A	\$2,533,561.62	100.0%	\$2,533,561.62	\$0.00	\$2,533,561.62	100.0%
2007	\$1,317,318.33	N/A	\$1,317,318.33	100.0%	\$1,317,318.33	\$0.00	\$1,317,318.33	100.0%
2008	\$1,667,989.62	N/A	\$1,667,989.62	100.0%	\$1,667,989.62	\$0.00	\$1,667,989.62	100.0%
2009	\$1,653,220.11	N/A	\$1,653,220.11	100.0%	\$1,653,220.11	\$0.00	\$1,653,220.11	100.0%
2010	\$1,553,387.69	N/A	\$1,553,387.69	100.0%	\$1,554,760.06	(\$1,372.37)	\$1,553,387.69	100.0%
2011	\$1,885,816.52	N/A	\$1,885,816.52	100.0%	\$1,885,816.52	\$0.00	\$1,885,816.52	100.0%
2012	\$1,634,518.80	\$163,451.00	\$1,471,067.80	100.0%	\$1,471,067.80	\$0.00	\$1,471,067.80	100.0%
2013	\$1,826,590.53	\$182,659.05	\$1,643,931.48	100.0%	\$1,643,931.48	\$0.00	\$1,643,931.48	100.0%
2014	\$1,713,234.79	\$171,323.48	\$1,541,911.31	100.0%	\$1,541,911.31	\$0.00	\$1,541,911.31	100.0%
2015	\$1,959,418.55	\$195,941.86	\$1,763,476.69	100.0%	\$1,763,476.69	\$0.00	\$1,763,476.69	100.0%
2016	\$2,001,583.04	\$199,220.93	\$1,585,488.16	87.9%	\$1,585,488.16	\$0.00	\$1,585,488.16	87.9%
2017	\$2,435,709.27	\$243,619.88	\$1,962,731.41	89.5%	\$1,962,731.41	\$0.00	\$1,962,731.41	89.5%
2018	\$2,475,591.96	\$155,649.06	\$2,319,942.90	100.0%	\$1,607,026.84	\$0.00	\$1,607,026.84	69.2%
2019	\$1,684,585.54	\$215,125.31	\$332,471.87	22.6%	\$205,221.40	\$0.00	\$205,221.40	13.9%
2020	\$2,975,822.97	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$2,494,271.82	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$1,751,006.28	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$1,937,903.24	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$1,884,914.60	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2025	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$43,276,630.86	\$1,526,990.57	\$29,122,501.09	69.7%	\$28,283,706.93	(\$1,372.37)	\$28,282,334.56	67.7%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$163,451.00	\$163,451.00	100.0%	\$163,451.00	\$0.00	\$163,451.00	100.0%
2013	\$182,659.05	\$21,550.20	11.7%	\$21,549.53	\$0.00	\$21,549.53	11.7%
2014	\$171,323.48	\$111,902.84	65.3%	\$111,902.84	\$0.00	\$111,902.84	65.3%
2015	\$195,941.86	\$195,941.86	100.0%	\$140,617.95	\$0.00	\$140,617.95	71.7%
2016	\$199,220.93	\$199,220.93	100.0%	\$199,220.93	\$0.00	\$199,220.93	100.0%
2017	\$243,619.88	\$243,619.88	100.0%	\$118,708.65	\$0.00	\$118,708.65	48.7%
2018	\$155,649.06	\$155,649.06	100.0%	\$116,109.78	\$0.00	\$116,109.78	74.5%
2019	\$215,125.31	\$215,125.31	100.0%	\$85,727.71	\$0.00	\$85,727.71	39.8%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$1,526,990.57	\$1,306,461.08	85.5%	\$957,288.39	\$0.00	\$957,288.39	62.6%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$3,780.00	\$3,780.00	100.0%	\$3,780.00	\$0.00	\$3,780.00	100.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$3,780.00	\$3,780.00	100.0%	\$3,780.00	\$0.00	\$3,780.00	100.0%



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Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2025	\$2,713,016.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,713,016.63
Total	\$112,170,003.73	\$93,176,590.92	(\$1,448,008.06)	\$91,728,582.86	\$0.00	\$91,728,582.86	81.7%	\$20,441,420.87



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$3,798,000.00	\$3,798,000.00	100.0%	\$3,798,000.00	\$0.00	\$3,798,000.00	100.0%	\$0.00	\$3,798,000.00	100.0%
1993	\$2,501,000.00	\$2,501,000.00	100.0%	\$2,501,000.00	\$0.00	\$2,501,000.00	100.0%	\$0.00	\$2,501,000.00	100.0%
1994	\$3,345,033.00	\$3,345,033.00	100.0%	\$3,345,033.00	\$0.00	\$3,345,033.00	100.0%	\$0.00	\$3,345,033.00	100.0%
1995	\$3,509,707.00	\$3,509,707.00	100.0%	\$3,509,707.00	\$0.00	\$3,509,707.00	100.0%	\$0.00	\$3,509,707.00	100.0%
1996	\$3,423,600.00	\$3,423,600.00	100.0%	\$3,423,600.00	\$0.00	\$3,423,600.00	100.0%	\$0.00	\$3,423,600.00	100.0%
1997	\$3,348,000.00	\$3,348,000.00	100.0%	\$3,348,000.00	\$0.00	\$3,348,000.00	100.0%	\$0.00	\$3,348,000.00	100.0%
1998	\$3,561,300.00	\$3,561,300.00	100.0%	\$3,561,300.00	\$0.00	\$3,561,300.00	100.0%	\$0.00	\$3,561,300.00	100.0%
1999	\$3,826,800.00	\$3,826,800.00	100.0%	\$3,826,800.00	\$0.00	\$3,826,800.00	100.0%	\$0.00	\$3,826,800.00	100.0%
2000	\$3,825,900.00	\$3,825,900.00	100.0%	\$3,825,900.00	\$0.00	\$3,825,900.00	100.0%	\$0.00	\$3,825,900.00	100.0%
2001	\$4,254,300.00	\$4,254,300.00	100.0%	\$4,254,300.00	\$0.00	\$4,254,300.00	100.0%	\$0.00	\$4,254,300.00	100.0%
2002	\$4,254,300.00	\$4,254,300.00	100.0%	\$4,254,300.00	\$0.00	\$4,254,300.00	100.0%	\$0.00	\$4,254,300.00	100.0%
2003	\$3,766,481.10	\$3,766,481.10	100.0%	\$3,766,481.10	\$0.00	\$3,766,481.10	100.0%	\$0.00	\$3,766,481.10	100.0%
2004	\$4,053,764.80	\$4,053,764.80	100.0%	\$4,994,229.66	(\$940,464.86)	\$4,053,764.80	100.0%	\$0.00	\$4,053,764.80	100.0%
2005	\$3,676,127.40	\$3,676,127.40	100.0%	\$3,808,306.87	(\$132,179.47)	\$3,676,127.40	100.0%	\$0.00	\$3,676,127.40	100.0%
2006	\$3,411,000.30	\$3,411,000.30	100.0%	\$3,411,000.30	\$0.00	\$3,411,000.30	100.0%	\$0.00	\$3,411,000.30	100.0%
2007	\$3,385,056.90	\$3,385,056.90	100.0%	\$3,558,212.27	(\$173,155.37)	\$3,385,056.90	100.0%	\$0.00	\$3,385,056.90	100.0%
2008	\$3,083,113.44	\$3,083,113.44	100.0%	\$3,083,113.44	\$0.00	\$3,083,113.44	100.0%	\$0.00	\$3,083,113.44	100.0%
2009	\$3,428,335.78	\$3,428,335.78	100.0%	\$3,429,245.78	(\$910.00)	\$3,428,335.78	100.0%	\$0.00	\$3,428,335.78	100.0%
2010	\$3,413,320.53	\$3,413,320.53	100.0%	\$3,424,254.41	(\$10,933.88)	\$3,413,320.53	100.0%	\$0.00	\$3,413,320.53	100.0%
2011	\$2,970,484.05	\$2,970,484.05	100.0%	\$2,974,485.61	(\$4,001.56)	\$2,970,484.05	100.0%	\$0.00	\$2,970,484.05	100.0%
2012	\$2,138,660.10	\$2,138,660.10	100.0%	\$2,138,660.10	\$0.00	\$2,138,660.10	100.0%	\$0.00	\$2,138,660.10	100.0%
2013	\$2,010,687.30	\$2,010,687.30	100.0%	\$2,031,449.42	(\$20,762.12)	\$2,010,687.30	100.0%	\$0.00	\$2,010,687.30	100.0%
2014	\$1,320,728.67	\$1,320,728.67	100.0%	\$1,320,728.67	\$0.00	\$1,320,728.67	100.0%	\$0.00	\$1,320,728.67	100.0%
2015	\$1,804,941.90	\$1,804,941.90	100.0%	\$1,804,941.90	\$0.00	\$1,804,941.90	100.0%	\$0.00	\$1,804,941.90	100.0%
2016	\$1,812,846.60	\$1,812,846.60	100.0%	\$1,812,901.80	(\$55.20)	\$1,812,846.60	100.0%	\$0.00	\$1,812,846.60	100.0%
2017	\$1,716,088.50	\$1,716,088.50	100.0%	\$1,716,088.50	\$0.00	\$1,716,088.50	100.0%	\$0.00	\$1,716,088.50	100.0%
2018	\$2,326,334.40	\$1,000,267.70	43.0%	\$1,000,267.70	\$0.00	\$1,000,267.70	43.0%	\$0.00	\$1,000,267.70	43.0%
2019	\$1,656,572.10	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$1,821,802.50	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2021	\$2,367,975.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2022	\$2,644,148.70	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2023	\$2,845,928.70	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%



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Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2024	\$2,365,298.19	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2025	\$2,441,714.97	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$100,109,352.53	\$82,639,845.07	82.5%	\$83,922,307.53	(\$1,282,462.46)	\$82,639,845.07	82.5%	\$0.00	\$82,639,845.07	82.5%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$197,967.00	\$197,967.00	100.0%	\$0.00	\$197,967.00	100.0%	\$0.00
1995	\$314,293.00	\$314,293.00	100.0%	\$0.00	\$314,293.00	100.0%	\$0.00
1996	\$380,400.00	\$380,400.00	100.0%	\$0.00	\$380,400.00	100.0%	\$0.00
1997	\$372,000.00	\$372,000.00	100.0%	\$0.00	\$372,000.00	100.0%	\$0.00
1998	\$395,700.00	\$395,700.00	100.0%	\$0.00	\$395,700.00	100.0%	\$0.00
1999	\$425,200.00	\$425,200.00	100.0%	\$0.00	\$425,200.00	100.0%	\$0.00
2000	\$425,100.00	\$425,100.00	100.0%	\$0.00	\$425,100.00	100.0%	\$0.00
2001	\$472,700.00	\$472,700.00	100.0%	\$0.00	\$472,700.00	100.0%	\$0.00
2002	\$472,700.00	\$472,700.00	100.0%	\$0.00	\$472,700.00	100.0%	\$0.00
2003	\$418,497.90	\$418,497.90	100.0%	\$0.00	\$418,497.90	100.0%	\$0.00
2004	\$430,866.20	\$430,866.20	100.0%	\$0.00	\$430,866.20	100.0%	\$0.00
2005	\$397,309.60	\$397,309.60	100.0%	\$0.00	\$397,309.60	100.0%	\$0.00
2006	\$373,436.70	\$373,436.70	100.0%	\$0.00	\$373,436.70	100.0%	\$0.00
2007	\$370,554.10	\$370,554.10	100.0%	\$0.00	\$370,554.10	100.0%	\$0.00
2008	\$525,652.56	\$525,652.56	100.0%	\$0.00	\$525,652.56	100.0%	\$0.00
2009	\$560,146.22	\$560,146.22	100.0%	\$0.00	\$560,146.22	100.0%	\$0.00
2010	\$551,856.47	\$551,856.47	100.0%	\$0.00	\$551,856.47	100.0%	\$0.00
2011	\$539,588.95	\$539,588.95	100.0%	\$0.00	\$539,588.95	100.0%	\$0.00
2012	\$237,628.90	\$237,628.90	100.0%	\$0.00	\$237,628.90	100.0%	\$0.00
2013	\$223,409.70	\$223,409.70	100.0%	\$0.00	\$223,409.70	100.0%	\$0.00
2014	\$225,047.33	\$225,047.33	100.0%	\$0.00	\$225,047.33	100.0%	\$0.00
2015	\$200,549.10	\$200,549.10	100.0%	\$0.00	\$200,549.10	100.0%	\$0.00
2016	\$201,427.40	\$201,427.40	100.0%	\$0.00	\$201,427.40	100.0%	\$0.00
2017	\$190,676.50	\$190,676.50	100.0%	\$0.00	\$190,676.50	100.0%	\$0.00
2018	\$258,481.60	\$186,030.16	71.9%	\$72,451.44	\$186,030.16	71.9%	\$72,451.44
2019	\$592,883.25	\$237,153.30	39.9%	\$355,729.95	\$0.00	0.0%	\$592,883.25
2020	\$650,643.75	\$0.00	0.0%	\$650,643.75	\$0.00	0.0%	\$650,643.75
2021	\$263,108.40	\$0.00	0.0%	\$263,108.40	\$0.00	0.0%	\$263,108.40
2022	\$293,794.30	\$0.00	0.0%	\$293,794.30	\$0.00	0.0%	\$293,794.30
2023	\$316,214.30	\$0.00	0.0%	\$316,214.30	\$0.00	0.0%	\$316,214.30
2024	\$262,810.91	\$0.00	0.0%	\$262,810.91	\$0.00	0.0%	\$262,810.91



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2025	\$271,301.66	\$0.00	0.0%	\$271,301.66	\$0.00	0.0%	\$271,301.66
Total	\$11,811,945.80	\$9,325,891.09	78.9%	\$2,486,054.71	\$9,088,737.79	76.9%	\$2,723,208.01



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$118,576.65	\$0.00	0.0%	\$118,576.65	\$0.00	0.0%	\$118,576.65
2020	\$130,128.75	\$0.00	0.0%	\$130,128.75	\$0.00	0.0%	\$130,128.75
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$248,705.40	\$0.00	0.0%	\$248,705.40	\$0.00	0.0%	\$248,705.40



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$569,700.00	\$779,926.00	\$0.00	\$779,926.00	\$0.00	\$779,926.00	100.0%	\$0.00	\$779,926.00	100.0%	\$0.00
1993	\$375,150.00	\$375,150.00	\$0.00	\$375,150.00	\$0.00	\$375,150.00	100.0%	\$0.00	\$375,150.00	100.0%	\$0.00
1994	\$531,450.00	\$531,450.00	\$0.00	\$531,450.00	\$0.00	\$531,450.00	100.0%	\$0.00	\$531,450.00	100.0%	\$0.00
1995	\$573,600.00	\$573,600.00	\$0.00	\$573,600.00	\$0.00	\$573,600.00	100.0%	\$0.00	\$573,600.00	100.0%	\$0.00
1996	\$570,600.00	\$570,600.00	\$0.00	\$570,600.00	\$0.00	\$570,600.00	100.0%	\$0.00	\$570,600.00	100.0%	\$0.00
1997	\$558,000.00	\$558,000.00	\$0.00	\$558,000.00	\$0.00	\$558,000.00	100.0%	\$0.00	\$558,000.00	100.0%	\$0.00
1998	\$593,550.00	\$593,550.00	\$0.00	\$593,550.00	\$0.00	\$593,550.00	100.0%	\$0.00	\$593,550.00	100.0%	\$0.00
1999	\$637,800.00	\$637,800.00	\$0.00	\$637,800.00	\$0.00	\$637,800.00	100.0%	\$0.00	\$637,800.00	100.0%	\$0.00
2000	\$637,650.00	\$637,650.00	\$0.00	\$637,650.00	\$0.00	\$637,650.00	100.0%	\$0.00	\$637,650.00	100.0%	\$0.00
2001	\$709,050.00	\$709,050.00	\$0.00	\$709,050.00	\$0.00	\$709,050.00	100.0%	\$0.00	\$709,050.00	100.0%	\$0.00
2002	\$709,050.00	\$709,050.00	\$0.00	\$709,050.00	\$0.00	\$709,050.00	100.0%	\$0.00	\$709,050.00	100.0%	\$0.00
2003	\$627,746.85	\$627,746.85	\$0.00	\$627,746.85	\$0.00	\$627,746.85	100.0%	\$0.00	\$627,746.85	100.0%	\$0.00
2004	\$623,930.85	\$623,930.85	\$0.00	\$623,930.85	\$0.00	\$623,930.85	100.0%	\$0.00	\$623,930.85	100.0%	\$0.00
2005	\$595,964.40	\$595,964.40	\$0.00	\$595,964.40	\$0.00	\$595,964.40	100.0%	\$0.00	\$595,964.40	100.0%	\$0.00
2006	\$560,155.05	\$560,155.05	\$0.00	\$560,155.05	\$0.00	\$560,155.05	100.0%	\$0.00	\$560,155.05	100.0%	\$0.00
2007	\$555,831.15	\$555,831.15	\$0.00	\$555,831.15	\$0.00	\$555,831.15	100.0%	\$0.00	\$555,831.15	100.0%	\$0.00
2008	\$538,280.40	\$1,380,055.15	\$0.00	\$1,380,055.15	\$0.00	\$1,380,055.15	100.0%	\$0.00	\$1,380,055.15	100.0%	\$0.00
2009	\$598,272.30	\$1,620,952.00	\$0.00	\$1,620,952.00	\$0.00	\$1,620,952.00	100.0%	\$0.00	\$1,620,952.00	100.0%	\$0.00
2010	\$594,776.55	\$1,056,147.16	\$0.00	\$1,056,147.16	\$0.00	\$1,056,147.16	100.0%	\$0.00	\$1,056,147.16	100.0%	\$0.00
2011	\$526,510.95	\$2,970,484.05	\$0.00	\$2,970,484.05	\$0.00	\$2,970,484.05	100.0%	\$0.00	\$2,970,484.05	100.0%	\$0.00
2012	\$356,443.35	\$2,138,660.10	\$0.00	\$2,138,660.10	\$0.00	\$2,138,660.10	100.0%	\$0.00	\$2,138,660.10	100.0%	\$0.00
2013	\$335,114.55	\$1,992,556.46	\$0.00	\$1,992,556.46	\$0.00	\$1,992,556.46	100.0%	\$0.00	\$1,992,556.46	100.0%	\$0.00
2014	\$339,555.60	\$619,700.87	\$0.00	\$619,700.87	\$0.00	\$619,700.87	100.0%	\$0.00	\$619,700.87	100.0%	\$0.00
2015	\$300,823.65	\$300,823.65	\$0.00	\$300,823.65	\$0.00	\$300,823.65	100.0%	\$0.00	\$300,823.65	100.0%	\$0.00
2016	\$302,141.10	\$1,463,220.10	\$0.00	\$1,463,220.10	\$0.00	\$1,463,220.10	100.0%	\$0.00	\$1,463,220.10	100.0%	\$0.00
2017	\$0.00	\$1,716,088.50	\$0.00	\$1,716,088.50	\$0.00	\$1,716,088.50	100.0%	\$0.00	\$1,716,088.50	100.0%	\$0.00
2018	\$0.00	\$429,483.92	\$0.00	\$429,483.92	\$0.00	\$272,694.23	63.4%	\$156,789.69	\$272,694.23	63.4%	\$156,789.69
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$394,662.60	\$394,662.60	\$0.00	\$0.00	\$394,662.60	\$0.00	0.0%	\$394,662.60	\$0.00	0.0%	\$394,662.60
2022	\$440,691.45	\$440,691.45	\$0.00	\$0.00	\$440,691.45	\$0.00	0.0%	\$440,691.45	\$0.00	0.0%	\$440,691.45
2023	\$474,321.45	\$474,321.45	\$0.00	\$0.00	\$474,321.45	\$0.00	0.0%	\$474,321.45	\$0.00	0.0%	\$474,321.45



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Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2024	\$394,216.37	\$394,216.37	\$0.00	\$0.00	\$394,216.37	\$0.00	0.0%	\$394,216.37	\$0.00	0.0%	\$394,216.37
2025	\$406,952.49	\$406,952.49	\$0.00	\$0.00	\$406,952.49	\$0.00	0.0%	\$406,952.49	\$0.00	0.0%	\$406,952.49
Total	\$15,431,991.11	\$27,438,470.62	\$0.00	\$25,327,626.26	\$2,110,844.36	\$25,170,836.57	99.3%	\$2,267,634.05	\$25,170,836.57	99.3%	\$2,267,634.05



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2025	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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2025	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2025	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2024	\$2,628,109.10	\$1,884,914.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,513,023.70
2025	\$2,713,016.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,713,016.63
Total	\$112,170,003.73	\$43,280,410.86	\$122,398,478.33	\$111,884,620.39	\$9,088,737.79	\$120,973,358.18	(\$1,372.37)	\$120,971,985.81	\$34,478,428.78



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Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2024	\$2,628,109.10	\$1,884,914.60	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2025	\$2,713,016.63	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$112,170,003.73	\$43,280,410.86	78.7%	71.9%	8.1%	77.8%	0.0%	77.8%	22.1%