

Renard U. Johnson
Mayor

Dionne Mack
City Manager



CITY COUNCIL
Alejandra Chávez, District 1
Josh Acevedo, District 2
Deanna Maldonado-Rocha, District 3
Cynthia Boyar Trejo, District 4
Ivan Niño, District 5
Art Fierro, District 6
Lily Limón, District 7
Chris Canales, District 8

NOTICE OF SPECIAL MEETING OF THE EL PASO CITY COUNCIL

August 18, 2025
COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY
9:00 AM

Teleconference phone number 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 633-069-077#

Notice is hereby given that a Special Meeting of the City Council of the City of El Paso will be conducted on August 18, 2025 at 9:00 A.M. Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>
Via television on City15,
YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

At the prompt please enter Conference ID: 633-069-077#

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following link:

<https://app.smartsheet.com/b/form/7086be5f4ed44a239290caa6185d0bdb>

A quorum of City Council must participate in the meeting.

AGENDA

1. Public Hearing and action on the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 18, 2025, which begins on September 1, 2025 and ends on August 31, 2026.

[25-1034](#)

ADOPTION WILL TAKE PLACE ON AUGUST 19, 2025

All Districts

City Manager's Office, Sasho Andonoski, (915) 212-1092

EXECUTIVE SESSION

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

ADJOURN

NOTICE TO THE PUBLIC:

Sign Language interpreters are provided for Regular City Council Meetings. If you need Spanish Interpretation Services, please email CityClerk@elpasotexas.gov by 12:00 p.m. on the Friday before the meeting.

Si usted necesita servicios de interpretación en español, favor de enviar un correo electrónico a CityClerk@elpasotexas.gov a mas tardar a las 12:00 p.m. del viernes previo a la fecha de la junta.

ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET THURSDAY PRIOR TO THE MEETING AT THE ADDRESS BELOW:

<http://www.elpasotexas.gov/>



Legislation Text

File #: 25-1034, **Version:** 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

All Districts

City Manager's Office, Sasho Andonoski, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Public Hearing and action on the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 18, 2025, which begins on September 1, 2025 and ends on August 31, 2026.

ADOPTION WILL TAKE PLACE ON AUGUST 19, 2025

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT:

AGENDA DATE:

PUBLIC HEARING DATE:

CONTACT PERSON NAME:

PHONE NUMBER:

2nd CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED:

STRATEGIC GOAL:

SUBGOAL:

SUBJECT:

BACKGROUND / DISCUSSION:

COMMUNITY AND STAKEHOLDER OUTREACH:

PRIOR COUNCIL ACTION:

AMOUNT AND SOURCE OF FUNDING:

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: _____

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET

PURSUANT TO CHAPTER 102 OF THE TEXAS LOCAL GOVERNMENT CODE AND THE EL PASO CITY CHARTER, SECTION 7.3 BUDGET PROCEDURES, SUBSECTION B. PUBLIC HEARING, A PUBLIC HEARING WILL BE HELD BY THE CITY OF EL PASO ON THE ADOPTION OF THE FISCAL YEAR 2026 CITY BUDGET. THIS PUBLIC HEARING WILL BE HELD AT 300 N. CAMPBELL, EL PASO, TEXAS 79901, COUNCIL CHAMBERS IN PERSON AND IS AVAILABLE VIA TELEPHONIC & VIDEOCONFERENCE MEETING AS PART OF A SPECIAL MEETING OF THE CITY COUNCIL ON MONDAY, AUGUST 18, 2025, WHICH BEGINS AT APPROXIMATELY 9:00 A.M. THE PUBLIC MAY COMMUNICATE WITH COUNCIL DURING PUBLIC HEARING IN PERSON AND BY CALLING THE FOLLOWING NUMBER: 1-915-213-4096 OR TOLL FREE NUMBER: 1-833-664-9267; AT THE PROMPT PLEASE ENTER THE FOLLOWING CONFERENCE ID: 633 069 077#; **THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$18,200,906 OR 4.52%, AND OF THAT AMOUNT, \$4,493,528 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.** ALL INTERESTED PERSONS ARE INVITED TO ATTEND AND PARTICIPATE IN THIS HEARING AND PROVIDE WRITTEN AND/OR ORAL COMMENTS AND ASK QUESTIONS CONCERNING THE ENTIRE BUDGET. THE PROPOSED BUDGET IS AVAILABLE FOR REVIEW WITH THE CITY CLERK, 300 N. CAMPBELL, MONDAY THROUGH THURSDAY FROM 7:00 A.M. TO 6:00 P.M., AND FRIDAY FROM 8:00 A.M. TO 12:00 P.M., AND ON THE CITY WEBSITE AT WWW.ELPASOTEXAS.GOV.

SASHO ANDONOSKI, DIRECTOR OF MANAGEMENT & BUDGET 8/6/2025.

AVISO DE AUDIENCIA PÚBLICA

EN TÉRMINOS DE LA ESCRITURA CONSTITUCIONAL DE LA CIUDAD DE EL PASO, FRACCIÓN 7.3. PROCEDIMIENTOS PRESUPUESTALES, SUBFRACCIÓN B. AUDIENCIA PÚBLICA Y CAPÍTULO 102 DEL CÓDIGO LOCAL GUBERNAMENTAL (LOCAL GOVERNMENT CODE), LA CIUDAD DE EL PASO LLEVARÁ A CABO UNA AUDIENCIA PÚBLICA PARA LA ADOPCIÓN DEL PRESUPUESTO MUNICIPAL DEL AÑO FISCAL 2026. ESTA AUDIENCIA SE LLEVARÁ A CABO EN 300 N. CAMPBELL, EL PASO, TEXAS 79901, CÁMARA DEL CABILDO, EN PERSONA Y ESTARÁ DISPONIBLE VÍA TELÉFONO Y VIDEOCONFERENCIA COMO PARTE DE LA SESIÓN ESPECIAL DEL CABILDO DE LA CIUDAD EL DÍA LUNES 18 DE AGOSTO DE 2025, INICIÁNDOSE APROXIMADAMENTE A LAS 9:00 A.M. EL PÚBLICO PUEDE COMUNICARSE CON EL CABILDO DURANTE LA AUDIENCIA EN PERSONA Y LLAMANDO AL SIGUIENTE NÚMERO: 1-915-213-4096 O NÚMERO GRATUITO: 1-833-664-9267; AL ESCUCHAR LA SEÑAL, POR FAVOR PRESIONE EL SIGUIENTE NÚMERO DE CONFERENCIA: 633 069 077#. **DICHO PRESUPUESTO ELEVARÁ LOS IMPUESTOS DE PROPIEDAD EN UN TOTAL DE \$18,200,906 O UN 4.52 POR CIENTO, Y DE DICHO MONTO, \$4,493,528 SON INGRESOS DE TALES IMPUESTOS A SER GENERADOS POR NUEVAS PROPIEDADES INSCRITAS EN EL CATASTRO ESTE AÑO.** SE INVITA A TODA PERSONA INTERESADA A ASISTIR A LA AUDIENCIA Y PRESENTAR COMENTARIOS VERBALES Y/O POR ESCRITO Y HACER PREGUNTAS CON RESPECTO A TODO EL PRESUPUESTO. EL PRESUPUESTO PROPUESTO SE ENCUENTRA DISPONIBLE PARA SU ESTUDIO EN LA OFICINA DEL SECRETARIO MUNICIPAL, 300 N. CAMPBELL, DE LUNES A JUEVES DESDE LAS 7:00 A.M. HASTA LAS 6:00 P.M., VIERNES DESDE LAS 8:00 A.M. HASTA LAS 12:00 P.M. Y EN EL SITIO WWW.ELPASOTEXAS.GOV.

SASHO ANDONOSKI, DIRECTOR OF MANAGEMENT & BUDGET 8/6/2025.