



# **City of El Paso Capital Improvement Department Zoo-South American Pavilion Budget Transfer Request**

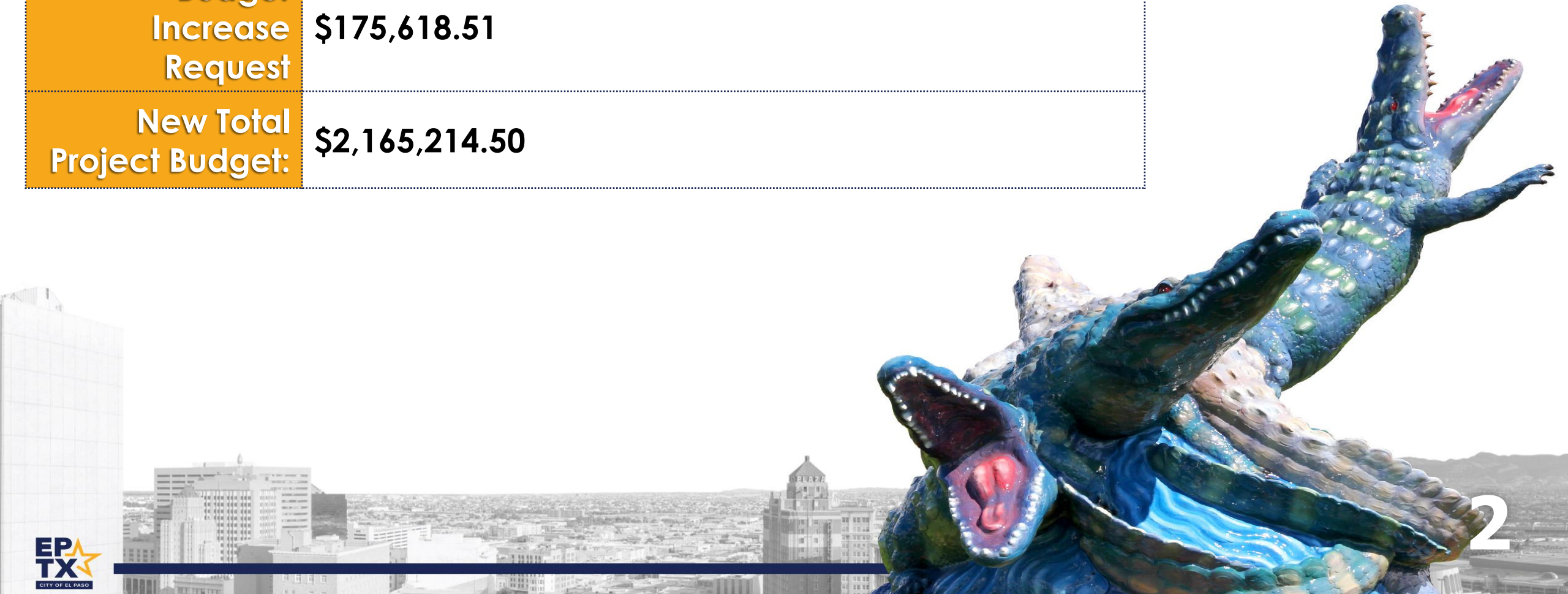
July 22nd, 2025





# South American Pavilion

Current Budget Setup:	\$1,989,595.99
Budget Increase Request	\$175,618.51
New Total Project Budget:	\$2,165,214.50



# Scope of Work

- Upgrade three (3) off-exhibit holding cells.
  - New mesh walls, doors and access panels.
  - Mesh keeper doors; both high and low.
  - Interior walls to be resurfaced with durable, animal-safe material.
  - Lighting upgraded to UV lighting
  - Relocate electrical conduit

# Reason for Budget Increase

- As per user department request to improve the functionality and operations for the existing animal holding cells in the South American Pavilion

# Request for Action

- That the City Manager, or designee, be authorized to effectuate the budget transfer for the Capital Improvement Department in support of allocating Investment Interest proceeds associated with Proposition 1 from the 2012 Quality of Life bond to the South American Pavilion Exhibit at the Zoo.



## MISSION



Deliver exceptional services to support a high quality of life and place for our community.

## VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



## VALUES

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople

## MISIÓN



Brindar servicios excepcionales  
para respaldar una vida y un  
lugar de alta calidad para  
nuestra comunidad

## VISIÓN



Desarrollar una economía regional  
vibrante, vecindarios seguros y  
hermosos y oportunidades  
recreativas, culturales y educativas  
excepcionales impulsadas por un  
gobierno de alto desempeño



## VALORES

Integridad, **R**espeto, **E**xcelencia,  
**R**esponsabilidad, **P**ersonas