



**City of El Paso  
Capital Improvement Department  
Phillipy Court Deprogram &  
Budget Transfer Approval**

January 7, 2025



# Background

Phillippy Court failed to qualify as a city street eligible for reconstruction, it is not a dedicated street. Requesting authorization to reprogram funding for the Mexican American Cultural Center and the MCAD Art Museum HVAC replacement.

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## MCAD Art Museum HVAC Chiller Replacement:

- Addressing HVAC system deficiencies by installing two additional humidifiers and dehumidification capability to air handlers.
- Funds requested: \$750,870.00

## Mexican American Cultural Center:

- Cleaning and disinfecting stored furniture
- Water softener and reverse osmosis package installation at main gallery's humidifiers
- Installation of author's names on windows
- Kiosk procurement
- Funds requested \$160,000.00

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# Recommendation

Discussion and Action that the City Manager, or designee, be authorized to deprogram the proposed Phillipy Court street reconstruction and execute necessary budget transfers to the Mexican American Cultural Center project and MCAD Art Museum HVAC replacement project.

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Exhibit A		
Project	Budget	Recommended Action
MACC	\$160,000.00	Deprogram Phillipy Recon and relocate funds to MACC and MCAD Art Museum HVAC
MCAD Art Museum HVAC	\$637,632.00	
Total Recommended Transfer		\$797,632.00
Project	Budget	Recommended Action
MCAD Art Museum HVAC	\$113,238.00	Transfer funding from the Unprogrammed Project Balances for the use of MCAD Art Museum HVAC
Total Recommended Transfer		\$113,238.00

# Recommendation

- That the City Approves the deprogram of Phillipy Court reconstruction and reprogram funding in the amount of \$160,000.00, for use on the “Mexican American Cultural Center” and, to reprogram the remaining funding in the amount of \$637,632.00, for use on the “MCAD Art Museum HVAC Replacement”.
- That the City Approves the necessary budget transfers of funds from the Unprogrammed Project Balances in the amount of \$113,238.00, for use on the “MCAD Art Museum HVAC Replacement”.

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## MISSION



Deliver exceptional services to support a high quality of life and place for our community.

## VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



## VALUES

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople



## MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

## VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



## VALORES

Integridad, Respeto, Excelencia,  
Responsabilidad, Personas