

RECEIVED

By City Clerk's Office at 8:25 am, Oct 07, 2025

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Airport

AGENDA DATE: 10/13/25

PUBLIC HEARING DATE:

CONTACT PERSON NAME: Tony Nevarez

PHONE NUMBER: (915) 212-7301

DISTRICT(S) AFFECTED: District 3

STRATEGIC GOAL:

No. 1 Create an environment conducive to strong sustainable economic development

SUBGOAL:

No. 1.4 Grow the core business of air transportation

SUBJECT:

Discussion and Action on a Resolution to approve the Department of Aviation's, El Paso International Airport (EPIA), five-year capital improvement plan (FY2025 through FY2030) in the estimated total projects cost amount of \$316,083,505, and to authorize the City Manager to make all necessary budget transfers prior to the execution of the projects.

BACKGROUND / DISCUSSION:

This item requests the approval of EPIA’s updated five year capital improvement program and estimated total projects cost of \$316,083,505 to be funded with various funding sources noted below.

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

PRIOR COUNCIL ACTION:

City Council Approved March 28, 2023

AMOUNT AND SOURCE OF FUNDING:

Federal Aviation Administration Grants - \$25,850,145
Passenger Facility Charge PFCs - \$27,314,589
FAA Discretionary & Supplementary - \$105,435,023
AIG Bipartisan Infrastructure Law - \$21,002,704



REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

N/A

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Juan Antonio Nevarez

Digitally signed by Juan Antonio Nevarez
Date: 2025.08.04 08:09:01 -06'00'

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the El Paso City Council approves the list of projects on Exhibit "A" attached hereto, totaling approximately \$316,083,505.00, which updates the document known as the "El Paso International Airport Proposed Five Year Capital Improvement Plan," as the established list of Airport Capital Improvement Program projects for FY 2025 through FY 2030 and the use of the identified funding sources and that the City Manager be authorized to make all necessary budget transfers prior to the execution of the projects.

APPROVED this _____ day of _____ 2025.

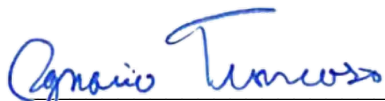
THE CITY OF EL PASO

Renard U. Johnson, Mayor

ATTEST:

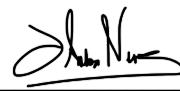
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Ignacio R. Troncoso
Assistant City Attorney

APPROVED AS TO CONTENT:



Juan Antonio Nevarez, CM, ACE, IACE
Director of Aviation

EXHIBIT "A" on the following page

Exhibit A

EL PASO INTERNATIONAL AIRPORT

Five Year Capital Improvement Program - Fiscal Year ends August 31st
September 2025

Capital Projects	Project No.	Total Budget Allocation									Project Costs	
		FAA /DIS/ SUP/ZEV	AIP PFC 9 (current)	PFC 10 (future)	FAA AIG/BIL	Other / CFC / CARES) (OTA	TIRZ	Grants	Airport Enterprise	Total Project Budget	5 year CIP	
HVAC Annual Upgrades	PAP00920			-	-		-		900,000	1,881,000	900,000	
Parking Lot Infrastructure Improvements***	PAP00976			-	-	-	-	-	2,750,000	4,000,000	2,750,000	
RWY 8 APCH / 5-Node Intersection Remediation (Design)	G62A204001	902,225		-	-		-	-	-	1,402,225		
RWY 8 APCH / 5-Node Intersection Remediation	G62A204001	26,899,677	3,693,340		-	-	-	-	-	31,933,397	30,593,017	
TWY M Relocation (Design)	G62A193901	-	-		-	-	-	-	-	900,000	-	
TWY M Relocation	G62A193901	6,078,011	-		1,295,631		-	-	1,000,000	18,443,859	8,373,642	
TWY G Rehabilitation	G62A234901	4,277,778	-		2,884,604		-	-	861,012	8,023,394	8,023,394	
GA Pavement Rehab	G62A234902	5,170,029	9,463,172	-	16,822,469	-	-	-	200,000	31,655,670	31,655,670	
Terminal Holiday Decorations	PAP01002	-	-		-		-	-	1,200,000	2,000,000	1,200,000	
Passenger Notification Systems (FIDS, BIDS, GIDS)	PAP00860	-	-		-	-	-	-	-	5,537,951	-	
PFC #8 Administration Costs		-	21,038		-	-	-	-	-	210,386	21,038	
PFC #9 Administration Costs		-	48,766		-	-	-	-	-	48,766	48,766	
Bert Williams / Iron Dust Off Bypass	PAP00990	-	-		-	-	-	850,000	3,750,000	4,600,000	4,600,000	
Security Camera Upgrades	PAP00984	-	-		-	-	-	-	1,777,918	3,000,000	1,777,918	
EV Vehicles and Chargers		1,650,000	-		-	-	-	-	150,000	1,800,000	1,800,000	
EV Shuttles and Chargers		-	-		-	-	-	500,000	50,000	550,000	550,000	
Terminal General Improvements	PAP00975	-	-		-	-	-	-	3,150,000	8,639,999	3,150,000	
Airport Administration Remodel		-	-		-	-	-	-	400,000	400,000	400,000	
BOSS Airport and Information Desk		-	-		-	-	-	506,000	500,000	1,006,000	1,006,000	
ARFF Remodel PFC 8	PAP00760	-	-		-	-	-	-	250,000	4,459,255	250,000	
Terminal Drive Bridge Improvements		-	-		-	-	-	680,000	1,870,000	3,000,000	2,550,000	
George Perry & Constitution Extension	PUBARTEPIA02	-	-		-	-	-	-	8,000,000	8,000,000	8,000,000	
District Development - 601 Corridor	PAP00998	-	-		-	-	-	-	300,000	4,500,000	300,000	
District Development - Global Reach Infinity Park	PAP00989	-	-		-	-	-	-	300,000	4,000,000	300,000	
District Development - Crosswinds	PAP00992	-	-		-	-	-	-	300,000	310,000	300,000	
Bonanza Street Improvements		-	-		-	-	-	-	5,000,000	5,000,000	5,000,000	
District Development - Boeing Street	PAP00991	-	-		-	-	-	-	1,500,000	1,500,000	1,500,000	
District Development - Advanced Manufacturing District	G62A23BBRC	-	-		-	-	6,250,000	25,000,000	7,875,000	52,000,000	39,125,000	
ConRAC Improvements	PAP00993	-	-		-	2,500,000	-	-	-	2,500,000	2,500,000	
NASA Improvements	PAP00980	-	-		-	-	-	-	3,200,000	5,000,000	3,200,000	
Badging & Training Offices Remodel	PAP00997	-	-	1,100,000	-	-	-	-	500,000	1,600,000	1,600,000	
Operations Breakroom Remodel and PD Expansion	PAP00994	-	-		-	-	-	-	500,000	500,000	500,000	
Passenger Lounge Remodel		-	-		-	-	-	-	250,000	250,000	250,000	
Terminal Drive / Airport Bridge / Employee Parking	PAP00988	-	-		-	-	-	-	200,000	3,000,000	200,000	
Airfield General Improvements	PAP0023AFGI	-	-		-	-	-	-	2,000,000	3,000,000	2,000,000	
Cargo General Improvements	PAP00985	-	-		-	-	-	-	2,400,000	3,000,000	2,400,000	
West Cargo Apron Connector & RWY 22 Run-Up		7,650,000	-		-	-	-	-	850,000	8,500,000	8,500,000	
Rehabilitate Terminal Building Phase I (Ceiling, Lighting, Seating, & Wayfinding)		-	-		-	-	-	-	1,900,000	14,500,000	1,900,000	
TerminalRenovation Phase 2 - Roof Improvements	PAP25TRFIMP	813,314	-		-	-	-	-	3,400,000	4,213,314	4,213,314	
Terminal Bathroom Remodel		-	-	5,000,000	-	-	-	-	5,000,000	10,000,000	10,000,000	
Terminal Improvements Phase 3 - FIS - Passenger Safety and Access*		8,980,000	-	700,000	-	-	-	-	2,770,000	12,450,000	12,450,000	
Terminal Improvements Ph 4 - Passenger Enhancements**		5,000,000	-		-	-	-	-	2,000,000	10,000,000	7,000,000	
Terminal Ramp Pavement Rehabilitation		31,216,359	3,438,273		-	-	-	-	1,241,114	35,895,746	35,895,746	
SIDA Ramp Relocation		25,200,000	-	2,450,000	-	-	-	-	350,000	28,000,000	28,000,000	
Terminal Landscape Improvements		-	-		-	-	-	-	1,500,000	1,750,000	1,500,000	
Solar Covered Parking	PAP24Solar	1,750,000	-		-	-	-	-	1,000,000	4,425,000	2,750,000	
GA Facility Remodel		-	-		-	-	-	-	500,000	800,000	500,000	
TSA Exit Doors	PAP0024TSA	-	-	400,000	-	-	-	-	3,600,000	4,000,000	4,000,000	
Baggage Claim Floor		-	-		-	-	-	-	150,000	150,000	150,000	
Ticketing Digital Wall		-	-	1,000,000	-	-	-	-	100,000	1,100,000	1,100,000	
HR / Art Window's Relocation		-	-		-	-	-	-	500,000	500,000	500,000	
UAS Tracking	PAP01000	-	-		-	-	-	-	650,000	1,250,000	650,000	
Cargo Ramp Lighting Upgrade	PAP25CARGO	-	-		-	-	-	-	600,000	1,050,000	600,000	
Park Air Express Remodel		-	-		-	-	-	-	1,000,000	1,000,000	1,000,000	
Fire Systems Improvements	PAP01001	-	-		-	-	-	-	1,700,000	3,000,000	1,700,000	
Hangar 7 Ramp & TWY A Reconstruction		-	-		-	-	-	-	600,000	1,400,000	600,000	
Parking Lot - 25 Founders	PAP01006	-	-		-	-	-	-	3,000,000	5,000,000	3,000,000	
ConRAC Solar // Micro Grid	PAP24Micro	3,000,000	-		-	-	-	-	1,500,000	4,500,000	4,500,000	
Cable Management	PAP01007	-	-		-	-	-	-	500,000	500,000	500,000	
Golf Course Improvements - BTGC	PAP00995	-	-		-	-	-	-	5,000,000	5,400,000	5,000,000	
Golf Course Improvements - LSGC	PAP01008	-	-		-	-	-	-	5,000,000	5,400,000	5,000,000	
Acquire Paint Removal Equipment		-	-		-	-	-	-	400,000	400,000	400,000	
Acquire 1500 Gallon ARFF Vehicle		900,000	-		-	-	-	-	100,000	1,000,000	1,000,000	
Taxiway P Rehabilitation		-	-		-	-	-	-	100,000	100,000	100,000	
RWY 4-22 Crack Fill and Seal		2,700,000	-		-	-	-	-	300,000	3,000,000	3,000,000	
Passenger Boarding Bridge Improvements		-	-		-	-	-	-	500,000	500,000	500,000	
Master Plan Update		-	-		-	-	-	-	2,750,000	2,750,000	2,750,000	
Centennial Project		-	-		-	-	-	-	500,000	500,000	500,000	
Totals		131,285,168	16,664,589	10,650,000	21,002,704	2,500,000	6,250,000	27,536,000	100,195,044	400,685,962	316,083,505	

TOTAL BUDGET
Expended amount as of FY24

316,083,505
84,602,457

Total Project
Budget includes
encumbrances and
expenditures prior
to FY25