

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: November 7, 2023

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Nicole Ferrini, Chief Resilience Officer, 915-212-1659

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 8 – Nurture and promote a healthy, sustainable community

SUBGOAL: Goal 8.2 – Stabilize neighborhoods through community, housing and ADA improvements

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Management update on development of multi-family affordable rental housing.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

Every year, City Council approves the Annual Action Plan for HUD Entitlement Grant funds which includes funding for the development and rehabilitation of multi-family affordable rental housing in El Paso. This set-aside of funds targets the most critical need identified in the El Paso Regional Housing Plan, which is to address the growing gap in affordable housing units in El Paso.

The Department of Community and Human Development (DCHD) issued a Notice of Funding Availability for these funds and received a significant response from the community of affordable housing developers in El Paso.

DCHD plans to provide HUD funding in the amount of \$19,229,163.32. These funds are being leveraged with an additional \$29,490,461.00 provided by the developers of the projects and will result in the construction and renovation of 258 affordable rental housing units. Following are the projects for which DCHD plans to enter into contract negotiations:

Developer	Location	# of Units	HUD Funding	Leveraged Funds	Total Development Cost
Housing Opportunity Management Enterprises	S. Mesa Hills Dr and Bluff Trail Ln., 79912	64	\$ 5,783,260.00	\$ 13,586,784.00	\$ 19,370,044.00
Housing Opportunity Management Enterprises	9500 Kenworthy St., 79924	64	\$ 6,216,740.00	\$ 10,933,536.00	\$ 17,150,276.00
HSC, LLC	719 Nino Aguilera St., 79901	43	\$ 553,409.32	\$ -	\$ 553,409.32
Jesse Prentice Loftin, Jr.	6806 Alameda Ave., 79905	12	\$ 1,369,600.00	\$ 94,760.00	\$ 1,464,360.00
Opportunity Center for the Homeless	150 Brown St., 79901	35	\$ 1,834,511.00	\$ 2,766,671.00	\$ 4,601,182.00
Opportunity Center for the Homeless	1208 Myrtle Ave., 79901	20	\$ 2,132,291.00	\$ 2,008,710.00	\$ 4,141,001.00
Opportunity Center for the Homeless	818 Myrtle Ave., 79901	20	\$ 1,339,352.00	\$ 100,000.00	\$ 1,439,352.00
TOTALS		258	\$ 19,229,163.32	\$ 29,490,461.00	\$ 48,719,624.32

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

City Council has approved numerous Annual Action Plans from which these funds are available.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

Available HOME and Community Development Block Grant – Revolving Loan Funds (CDBG-RLF) from various HUD Entitlement Geant Program Years.

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: Department of Community + Human Development (DCHD)

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



A handwritten signature in black ink, appearing to read "Nicole", is written over a horizontal line.

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)