

Regular Council Meeting 8/19/2025

Agenda Item #43 –

Discussion and action on a Resolution that the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 18, 2025, is hereby approved and adopted by the City Council as the Annual Budget for the Fiscal Year 2025 - 2026, which begins on September 1, 2025 and ends on August 31, 2026.

Backup Documentation

CITY OF EL PASO
Fiscal Year 2025-2026
Budget Cover Page
August 19, 2025

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$18,200,906 OR 4.52%, AND OF THAT AMOUNT, \$4,493,528 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

The members of the governing body voted on the budget as follows:
FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2025-2026	2024-2025
Property Tax Rate:	\$0.759649/100	\$0.761405/100
No-New-Revenue Tax Rate:	\$0.728317/100	\$0.761405/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.512141/100	\$0.525256/100
Voter-Approval Tax Rate:	\$0.765942/100	\$0.790277/100
Debt Rate:	\$0.210180/100	\$0.230555/100

Total debt obligation for CITY OF EL PASO secured by property taxes: \$116,537,483

FY 2026 Budget Resolution

CITY OF EL PASO
FISCAL YEAR 2026 BUDGET RESOLUTION

WHEREAS, on July 18, 2025, the City Manager of the City of El Paso filed the Fiscal Year 2026 (FY 2026) Proposed Budget of the City of El Paso with the City Clerk; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and was posted on the City's website in accordance with the Section 102.005 of the Texas Local Government Code; and

WHEREAS, on August 6, 2025, the City Clerk published notice in the El Paso Times and El Paso Diario, newspapers of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the City of El Paso FY 2026 Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August 18, 2025, by the City Council regarding the City of El Paso's Proposed Budget at which all interested persons were given the right to be present and participate; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the Proposed Budget, as amended, for the City of El Paso filed by the City Manager with the City Clerk on July 18, 2025, is hereby approved and adopted by the City Council as the Annual Budget for the FY 2026, which begins on September 1, 2025 and ends on August 31, 2026.
2. The City Manager, or designee, is hereby authorized to appropriate the reserve amount as part of City Attorney's appropriation for external legal counsel, claims, and litigation expenses.
3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the City Manager, or designee, by July 18, 2026 with a financial report showing all appropriations for FY 2026 for all confiscated or condemned monies in a format approved by the City Manager or designee.
4. That the City, shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current Fiscal Year without the approval of the City Council or the City Manager. In cases where the City Manager approves the expenditure, the City Manager is hereby authorized to obligate and/or encumber City funds to pay the City's expenses, and such action shall be deemed to constitute City Council approval for the expenditure of funds extending beyond the current Fiscal Year, as may be required by Texas law.

5. That Department Heads, or their designees, are hereby authorized to request budget transfers not to exceed \$50,000; provided that each transfer is within the same department. Budget transfers exceeding \$50,000 that are within the same department may be approved by the City Manager or designee. A budget transfer for personal services appropriations, capital acquisition appropriations, or impacting revenue accounts requires the approval of the City Manager or designee.
6. That the City Manager, or designee, is hereby authorized to make budget transfers between department, fund, or project, including for capital projects, in amounts not to exceed \$100,000, to the extent permitted by law. Budget transfers between departments, funds, or capital projects that exceed \$100,000 shall require City Council approval.
7. That a budget transfer must be approved prior to the occurrence of the expenditure, except in the case of emergency expenditures, which may be approved by the City Manager, or designee, and must be ratified by the City Council.
8. That the City Manager, or designee, is hereby authorized to receive funds associated with Texas Department of Transportation (TXDOT) reimbursements to the City and to appropriate such funds toward the City's matching share of TXDOT project awards through the Metropolitan Planning Organization, provided the projects are included in an existing Capital Improvement Program.
9. That the City Manager, or designee, is hereby authorized to receive funds associated with El Paso Water Utilities (EPWU) reimbursements to the City and appropriate such funds to authorized street projects, park ponds, or other designated City projects.
10. That any budget transfer submitted to City Council shall be accompanied by a written explanation from the requesting department and a recommendation from the City Manager or designee. The requesting department's explanation must be sufficiently clear and provide adequate detail for the members of City Council to determine the need for the transfer.
11. That the City Manager, or designee, is hereby authorized to establish or amend budgets and make staffing table changes related to Interlocal Agreements, grants, and similar awards, provided that the Interlocal Agreement or grant application and awards has been previously approved by the City Council or the City Manager. All Interlocal Agreements or grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state (i) the funding source for the Interlocal Agreement or (ii) the type and amount of the required City match and the funding source for the grant match. The City Manager, or designee, is further authorized to make such budget transfers and staffing table changes as may be necessary to close out completed Interlocal Agreements, grants, and capital projects.

12. That the City Manager, or designee, is hereby authorized to accept and appropriate funds associated with donations made to the City in an amount not to exceed \$50,000. All donations made to the City, including for City Council Special Projects Funds or Discretionary Accounts shall be considered City funds and shall be subject to all relevant federal, state, and local policies governing the use and expenditure of such funds.
13. That the City Manager, or designee, is authorized to issue, without further City Council action, purchase orders against any contract offered through the Cooperative Purchasing Network, the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, the Texas Association of School Boards, Inc. (TASB, Inc.) Cooperative Purchasing Buy Board, the ESC-Region 19 Cooperative Purchasing Program, the Harris County Department of Education Cooperative Purchasing Program, Tarrant County Cooperative Purchasing Program, Texas Procurement and Supportive Services (TPASS), Texas Multiple Award Schedule (TXMAS and TXSmartBuy), State of Texas Department of Information Resources (DIR), Technology Bidding and Purchasing Program (PEPPM), U.S. General Services Administration (GSA), National Intergovernmental Purchasing Alliance Company dba OMNIA Partners, Public Sector and/or Communities Program Management, LLC d/b/a U.S. Communities (collectively, the OMNIA Partners Parties) Region 8 Education Service Center, International Purchasing System Program (TIPS), Division of Purchases and Supply (DPS), a business unit of the Department of General Services for the Commonwealth of Virginia and any other cooperative purchasing program authorized by the City Council. The City Manager, or designee, is further authorized to execute any and all agreements necessary to effectuate the purchases made pursuant to this paragraph.
14. That the City Manager, or designee, is authorized to issue, without further City Council action, purchase orders against any cooperative contract through the electronic catalog maintained or equal level.
15. That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.
16. That all monies in all funds, except for grant funds, budgeted for the City's contribution to the Employee's Health Benefit Program, Worker's Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief Financial Officer of the City Manager's Designee before the closing of the Fiscal Year, and in accordance with procedures established by the City Manager or designee.
17. That the City Manager, or designee, is hereby authorized to issue, without further City Council action, purchase orders for annualized insurance coverage, in accordance with the amount of funding previously approved by the City Council for such coverage.
18. That effective January 1, 2026, the City shall calculate and process a monthly deduction, premium, and/or fee for health, dental, vision, life, and disability coverage

based on the employee's coverage status during the applicable coverage month. If the coverage effective date for enrollment or change falls on or before the 15th of the month, a full deduction, premium, and/or fee shall be processed for that month; if the effective date occurs after the 15th of the month, no deduction, premium, and/or fee shall be processed for that month. If the coverage termination date occurs on or before the 15th of the month, no deduction, premium, and/or fee shall be processed for that month; if the termination date occurs after the 15th of the month, a full deduction, premium, and/or fee shall be processed for that month.

19. That the City Manager, or designee, is hereby authorized and approves a compensation increase for non-uniformed eligible full-time, part-time, and temporary employees as follows:
 - a. This resolution affirms that the City's minimum wage is to remain at \$15.75 per hour, as established on February 23, 2025.
 - b. The Professional/Managerial (PM) pay scale will be adjusted to reflect the minimum pay at \$23.00 per hour effective January 11, 2026. Professional /Managerial pay ranges and job classifications will be increased accordingly.
 - c. The Executive pay scale, grade 3 will be adjusted to reflect the minimum pay at \$48.31 per hour effective January 11, 2026. Pay Range and Job classifications will be increased accordingly.
 - d. Effective January 11, 2026, all eligible non-uniformed employees are eligible to receive a 1% increase, not to exceed the maximum of their pay range. This increase shall be calculated based on the hourly rate as of January 11, 2026, for the positions identified herein. Employees must be in active status as of January 11, 2026, to receive this pay increase; provided, however, that the City Manager may authorize such increase based on the availability of funds and other management, as determined by the City Manager.
 - e. That the City Manager is authorized to approve a salary or wage compression adjustment for the non-uniformed employees, based on their salary in their current position as of January 11, 2026. The amount of the increase will be based on the number of years in the current position within their assigned pay scale. To be eligible, the employee must have held their current position for at least 6 months prior to January 11, 2026, and must be in active status as of that date. The increase shall be effective beginning with the pay period starting January 11, 2026. Provisions of this section are subject to the availability of funds and other management considerations, as determined by the City Manager.
 - f. The Attorneys in the City Attorney's Office are eligible for a 3% increase on or about their anniversary date if they receive a *meets standards* on their performance evaluation.

- g. A Medical Plan is created, effective January 11, 2026, to establish compensation grades and ranges for designated medical and clinical job classifications, including but not limited to physicians, dentists, veterinarians, nurse practitioners, and other licensed health professionals which are difficult to recruit and retain using the Professional/Managerial or Executive pay plans.
 - h. The rate for Police Cadets shall be established at a level equivalent to 10% below the Police Officer I (P1) entry level salary.
- 20. That any employee pay increases for non-uniformed employees shall be given on the date or dates established by the City Manager based on the availability of funding for such purposes in FY 2026. No employee pay increases shall be paid retroactively to an anniversary date or date of a performance evaluation. Any increases for certification pay established in Ordinance No. 8064, as amended, or by resolution pursuant to Ordinance No. 8064, as may be appropriate, may be given by the City Manager in the manner provided for in or by Ordinance No. 8064 to the eligible employee classifications set forth in *Schedule B-1*.
- 21. That for purposes of recognizing the service time of an employee (classified, unclassified, and/or contract) other than uniformed employees covered under collective bargaining agreements an amount that most closely approximates a 2% increase will be added to the base pay of each employee on the anniversary date 5 years of service, 2.5% on the anniversary date of 10 years of service, 3% on the anniversary date of 15 years of service, and 3.5% on the anniversary date of 20 years of service 4% on the anniversary date of 25 years of service and 4.5% on the anniversary date of 30 years of service and 5% percent for any other 5 year incremental period on or beyond 35 years of service accrued by an employee.
- 22. That the City Manager is hereby authorized to establish employee incentive program(s) subject to the availability of funds, and approve such administrative policies and procedures necessary for the inception and implementation of such programs;
 - a. the wellness program in the City's health benefit plan for the amount established in each fiscal year's budget in an amount not to exceed \$150 per employee each month during the fiscal year, in accordance with the City Manager's administrative policy and shall include a component that allows City employees to earn up to one wellness day off annually (as designated in the administrative policy);
 - b. employees whose job specifications require a commercial driver's license or whose work includes the tracking of specific safety criteria to be eligible for a payment not to exceed \$350 per employee each year based on the employee's accident-free driving record or compliance with established safety criteria over a defined period (i.e. quarterly, semi-annually, etc.) to be established in administrative policy and payable in increments based on such periods;

- c. employees whose job specifications requires or may require a Commercial Driver's Licenses (CDL) may be eligible for additional pay of \$90 per pay period, provided that the employees are in active status, maintain their CDL in good standing, and otherwise in conformity with the City's approved administrative CDL retention policies;
- d. non-executive level employees will receive incentive pay of 10% of base salary while employed with the Office of the Comptroller (OTC). This incentive is only effective during their employment at OTC and otherwise in conformity with approved administrative OTC incentive pay policies;
- e. one-time payments in an amount not to exceed \$100 (and any taxes due) for each employee who is assigned additional duties in serving on a Lean Six Sigma team and which the project demonstrates measurable cost avoidance or savings;
- f. for perfect attendance in a 6-month period established by administrative policy, a cash payment of \$50 and the option to convert 8 hours of sick leave for personal business leave, as set forth in the administrative policy;
- g. employees who are assigned additional responsibilities for completion of a major project whose scope had broad city-wide application may be eligible for monthly payment in an amount not to exceed 5% of current annual salary of employee;
- h. qualifying non-uniform employees will receive a lump sum not to exceed \$250 as part of an annual performance review as defined under the administrative policy;
- i. payments in an amount of \$90 per pay period for each employee whose job requires immunizations to ensure the health and safety of the employees and animals during their employment with the Animal Services Department (ASD) or the Zoo, provided such payments are made in accordance with approved administrative ASD and Zoo infectious disease and/or incentive pay policies; and
- j. quarterly payments in the amount of \$150 for each employee who is required, in writing by a Department Head, to use their personally owned tools in the performance of the duties of their position, to be used for the replacement of broken or damaged tools, and for purchasing new tools to facilitate the performance of the employee's job. A list of employees approved to receive tool payment shall be submitted to Human Resources. The Department Head may request receipts as proof of purchase of the tools.

23. That Appendix A, as required to be maintained by the Human Resources Director and approved by the City Council by the Classification and Compensation Plan, Ordinance

No. 8064, as amended, shall be as established as set forth in *Schedule D*, for such time until the City Council, by resolution and as provided in Ordinance No. 8064, should amend or further revise.

24. That the City Manager is hereby authorized to annually adopt a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in accordance with the amount of funding established for the program. The policy may be amended from time to time as deemed necessary by the City Manager.
25. That based on the availability of funds, the City Manager is authorized to expend no more than \$100,000 from the budget to establish and implement an on-the-spot rewards program to provide small monetary awards (face value up to \$100) to recognize immediately extraordinary acts, accomplishments, or contributions that are above and beyond the typical duties of the rewarded employee. On-the-spot rewards shall not be provided in lieu of merit increases or other salary adjustments awarded for sustained high-quality employee performance. An employee shall receive no more than 2 monetary awards under this section per fiscal year.
26. That the City Council finds and declares that City employee engagement events serve a municipal purpose and authorizes the conduct of such employee engagement events—including, but not limited to, City luncheons, the 500 Leadership Training at the Zoo, Service Time Acknowledgement, and other employee engagement activities—as program funding for such events as established in the City’s adopted budget. The City Manager is further authorized to determine and approve participation in these events by other City departments and personnel.
27. That the hotel occupancy taxes collected by the City shall be used by El Paso Convention and Performing Arts Center (Destination El Paso) and the Department of Museums and Cultural Affairs to fund their respective operations in accordance with El Paso City Code and State law. The functions of the Plaza Theater, McKelligon Canyon shall be included with the functions of Destination El Paso. Expenditures from said fund shall be made in accordance with the respective adopted budgets.
28. That the special additional hotel occupancy tax collected and deposited into the Venue Project Fund, together with any other amounts contained in such fund, shall be used by the City to pay its obligations under the Master Lease Agreement Relating to the Downtown Ballpark Venue Project, by and between the City and the City of El Paso Downtown Development Corporation, or for other ballpark-related costs, and such funds are hereby appropriated accordingly.
29. That the City Manager is hereby authorized to allocate funds for travel expenses for each district office from the General Fund and designate such funds as *City Council Travel Funds*. The *City Council Travel Funds* shall be used exclusively for travel in the City Council Member’s official capacity, in support of advancing the City of El Paso’s Strategic Plan. Any unused portion of the *City Council Travel Funds* by a City Council Member shall not roll over into the District’s *Discretionary Funds* at the end

of the fiscal year and no transfers to or from other accounts shall be permitted. Any travel expenditure for a City Council Member that exceeds the City Council Member's FY 2026 budget allocation, including Discretionary Funds for their district, must be approved by the City Council, and the funding source shall be identified by the City Council at the time of approval. This aligns with all the City's Strategic Goals and, as outlined in the City Charter, the Mayor, and City Council may act to accomplish any lawful purpose for the "advancement of the interest, welfare, health, morals, comfort, safety, and convenience of its city and its inhabitants."

30. That City Council Members must notify the City Manager, or designee, of any expenditure from budgeted City Council Special Projects or Discretionary Accounts, so that the City staff may maintain a current balance of each City Council Member's year-to-date expenditures for said accounts. Prior to the use of a P-Card for a proposed expenditure, the City Council, as a governing body, shall have sole and final discretion in determining what constitutes a municipal purpose, provided that the expenditure serves a public purpose, retains public control to ensure the public benefit is achieved, protects the public's investment, and ensures that the municipality receives a return benefit. Pursuant to the Resolution dated November 8, 1994, allocations of discretionary funds up to \$1,000 for activities and purposes that are administrative in nature, shall be approved in the same manner as expenditures from the City's General Fund. The City Manager, or designee, shall implement appropriate processes when utilizing discretionary funds through other procurement or reimbursement processes. All Special Projects, Discretionary, and P-Card transactions, including those by City Council Members and their staff that have a P-Card—shall be posted on the City's website. Additionally, all Special Projects, Discretionary, and P-Card transactions shall be included on the monthly City Council Agenda for notation and shall identify the applicable City Council Member, their staff, and City staff. Allocations from the City Council's General Fund budget—including outside contracts, salaries, and benefits—shall roll over from year to year into the District's discretionary funds, except for the *City Council Travel Funds*. All expenditures under this section shall comply with applicable city and state laws and policies.
31. That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the City Manager or designee.
32. That no City employee or elected official shall incur an obligation for capital, supplies, wages, or other expenditures unless an adequate appropriation has been made in the budget to cover the obligation, and the obligation has been incurred in accordance with the City's accounting, legal, budgetary, purchasing, and human resources policies and procedures.
33. That the Full-Time Equivalent (FTE) positions funded by the FY 2026 Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized FTE positions for each City department. Requests for changes and additions shall be

approved by the City Manager, or designee, and shall include the impact on the FY 2026 Budget as well as the estimated impact on expenditures for FY 2027.

34. That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 2026 Budget, shall be funded until the earlier of October 14, 2025 or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.
35. That the City Manager is hereby authorized to transfer any amount in the Salary Reserve appropriation, Personal Services appropriations, Contingency appropriations, or Capital Acquisition appropriations between departments within the City's General Fund, or an Enterprise Fund, to the extent permitted by law, whether for non-uniformed or uniformed salary expenditures or capital expenditures, as necessary to facilitate the year-end closing of FY 2026.
36. That based on the availability of funds the City Manager, or designee, shall transfer on a monthly basis \$12,500 from the cash balance of the Bridge Operations Fund to the Bridge Maintenance Fund; transfer on an annual basis revenue derived from ground lease franchises, not to exceed \$91,782, from the Bridge Operations Fund to the Bridge Maintenance Fund. Any remaining balance shall be transferred to the City's General Fund, except for \$25,000 of Unreserved Balance and any required cash, which must be maintained pursuant to any bridge revenue bond covenants or other debt financing.
37. That all non-expended appropriations in the City's General Fund and Enterprise Funds shall lapse at the end of FY 2026, unless reviewed and approved not to lapse by the City Manager or designee.
38. That within 45 working days after the close of each fiscal quarter, the City Manager, or designee, shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.
39. That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to state or federal laws, on any amounts past due to the City. Any amounts that are 120 days past due will be reported to the credit bureau, in accordance with state and federal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition thereof.
40. That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations for any revisions to these charges shall be submitted to the City Manager or designee.
41. That appropriation control for expenditures shall be at the Object Level.
42. That expenditures shall be in accordance with the City of El Paso – Strategic Plan.

43. That *Schedule A* amends revenues and appropriations to the City Manager's filed budget; *Schedule B* amends staffing tables to the City Manager's filed budget and *Schedule B-1* sets forth the employee classifications eligible for certification pay; *Schedule C* sets forth fees and formulas for calculating certain fees that are to be charged by the City for the goods and services it provides; *Schedule D* contains Appendix A, as referenced by the Classification and Compensation Plan, Ordinance No. 8064, as amended; and *Schedule E* sets forth the list of approved budget for annualized computer software and hardware which may be purchased as a sole source; and *Schedule F* is the 2025 Tax Rate Calculation Worksheet included in accordance with Texas Tax Code Chapter 26. For any programs, activities, presentations, class, or service that have a fee range listed within *Schedule C*, the Department Head shall determine and charge a fee within that stated range for each particular activity, presentation, class, or service in the amount that will recover the City's costs, as reviewed and approved by the City Manager or designee. Any revision or additions to the fees listed in *Schedule C*, or the process or formula used for setting fees, shall be approved by resolution of the City Council.
44. That the City Manager, or designee, is authorized to determine when it is practicable for the City to accept payments by credit card of a fee, fine, court cost, or other charge in accordance with City Ordinance No. 15051. Service charges added to the payment shall be in conformity with state law requirements and shall be in the amount(s) specified in *Schedule C*. In the event that bank charges imposed on the City for credit card acceptance increase during the fiscal year, the City Manager is authorized to increase the service charge amount(s) accordingly to cover the City's increased costs.
45. That the Department of Aviation shall be authorized to collect a daily rental fee for space in their cargo buildings and daily terminal fees as set forth in *Schedule C*. The Department shall also collect fees previously authorized by City Council resolutions for tie-downs, storage, heavy aircraft parking, and public parking at the El Paso Airport, in the amounts as specified in *Schedule C*, which shall serve as the controlling resolution for the establishment of the specific amounts of these fees.
46. That the Department of Aviation's Foreign Trade Zone is authorized to collect fees to recover costs, as set forth in *Schedule C*, relating to duties in connection with (a) Blanket Admission – 214; (b) Direct Delivery Admission, Subsequent 214; (c) Application Fee, Subzone; (d) Application Fee, New General-Purpose Site (Minor Boundary Modification); (e) Application Fee, Expansion Site (Magnet); and (f) Alternation Request. The Department of Aviation's Foreign Trade Zone is also authorized to collect fees based on other changes as outlined in the *Schedule C*.
47. That in addition to City created programs, activities, presentations, classes ("City Programs"), and City produced or supported publications that are offered to the public in conjunction with the missions of the various departments for which the fees are separately established in *Schedule C*, the City Council authorizes City department directors to create and offer new City programs and publications, on a trial or temporary basis, as may be of benefit to the public and as the directors may deem appropriate and

- within the department's capacity for providing new City programs or publications. The fee for participation in each such new City program, or the cost to obtain a publication, shall be set at an amount sufficient to cover the City's costs to offer each new City program or provide the publication, as reviewed and approved by the City Manager or designee. The City Manager, or designee, shall maintain a list of all fees approved pursuant to this paragraph, and such list shall be made available to the public.
48. That the City Council hereby sets the level of City funding support for persons and organizations seeking assistance for parades that fulfill a municipal public purpose, in accordance with the process, criteria, and other provisions of Section 13.36 of the City Code, in an amount not to exceed \$200,000. The City Manager, or designee, is authorized to equitably allocate such funding among qualified applicants and to execute funding agreements with such applicants.
49. That the City Council sets the maximum level of funding for the Parks and Recreation Department's needs assessment scholarship program, as may be established by ordinance, in the amount of \$200,000, with a maximum benefit per child of \$150, for FY 2026. Receipt of scholarship funds for the Club Recreation Program does not count towards the \$150 maximum per child unit.
50. That the City Council hereby authorizes the conduct of the Holiday Parade and the Tree Lighting as program events within the Parks and Recreation Department; authorizes funding for these events as established in the City's adopted budget; authorizes the City Manager to determine and approve participation in these events by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee, as set forth in *Schedule C*, to non-City persons and organizations who submit entries in the parade.
51. That the City Manager, or designee, is authorized to revise appropriate budgets to provide for changes of functions and reorganization of departments approved by City Council, to include the transfer of functions, duties, and related budgets between departments.
52. That the Director of Aviation is hereby authorized to establish a Premium Parking program at the El Paso Airport, as approved by the City Manager, which shall allow members of the general public to reserve parking spaces in advance at the premium fees set forth in *Schedule C*.
53. That the Director of Aviation is hereby authorized to establish a program, as approved by the City Manager, at the El Paso Airport whereby the Director, or designee may provide gratis airport parking passes, as appropriate, for the promotion of the El Paso Airport as the premier gateway for air transportation for the El Paso region, provided that the total value of all such passes issued during the FY 2026 shall not exceed \$10,000.

54. That the Director of Aviation be authorized to collect fees to recover costs for work completed by El Paso International Airport on behalf of airport tenants in the amounts set forth in *Schedule C*.
55. That Department of Aviation is authorized to collect fees to recover costs, as set forth in *Schedule C*, relating to duties in connection with (a) conduct of criminal history background checks; (b) SIDA Badge issuance (c) AOA Badge Issuance; (d) AOA Badge renewal; (e) SIDA/Sterile area badge renewal; and (f) Reimbursement for Lost Not Returned Badges, as listed on *Schedule C*.
56. That the environmental service franchise fee will be used to support the City's General Fund expenditures of the Streets and Maintenance Department.
57. That the Department of Environmental Services is authorized to collect a fee to recover costs, as set forth in *Schedule C*, related to safety articles sold upon request to members of the public accessing the Greater El Paso Landfill.
58. That the Department of Animal Services is authorized to collect fees, as set forth in *Schedule C*, to recover costs associated with veterinary services provided at the City's spay and neuter clinic; services provided at the clinic and shelter relating to the health and safety of animals; and services rendered to bring the animal into compliance with the City Code's requirements while at its facilities. The Director of Animal Services is authorized to waive or reduce animal services fees in *Schedule C*, when appropriate and in line with the department's mission.
59. That the Department of Environment Services is authorized to provide mulch or compost at no cost to citizens that pick up such materials at the Citizen Collection Stations and the Greater El Paso Landfill, as the recycling of trees and other yard waste used to generate mulch or compost serves a public health and safety purpose by diverting such materials from the City's landfills and thereby extending the landfills useful life.
60. That the City Manager, or designee, be authorized to negotiate, award, and enter into agreements and related documents on behalf of the City for the annualized computer licenses and maintenance of software and hardware specified in *Schedule E*, as well as for any software or hardware available from a sole source in accordance with applicable law, in amounts not to exceed those listed in the FY 2026 approved budget and as set forth in *Schedule E*; provided, however, that all such agreements are in compliance with applicable law and be approved as to form by the City Attorney.
61. That the City Council shall allow the Public Service Board and the El Paso Water Utilities to use fire hydrants in conjunction with the required developer dedications or payments for the cost of fire hydrants, and, together with the value of the use of City right-of-way in connection with system operations and functions by the Public Service Board and the El Paso Water Utilities, as consideration for all charges and costs

otherwise owed by the City for water used by the City for firefighting purposes. This provision supersedes all prior resolutions of the City Council regarding this matter.

62. A City Council Member's seat subject to election or re-election shall not expend any discretionary funds during the Lamé Duck period, which is the time period from the date of any City election until inauguration of those elected or certification of the results for the re-elected.
63. That the City Manager is hereby authorized to establish or amend the budget for the Parkland dedication fees special fund for FY 2026, provided that such funds are committed and used in compliance with applicable city ordinances.
64. That the City Manager is hereby authorized to appropriate up to \$5,000,000 from the Fleet Internal Service Fund, reserves for the Street and Maintenance Department for the purchase of fuel and inventory items for the City fleet.
65. That the City Manager is hereby authorized to allocate \$3,250,000 from the Pay for Futures fund for the use of the FY 2026 City's General Fund budget.
66. That the franchise fee paid by the El Paso Water Utilities in the amount not to exceed \$6,550,000 (PSB Infrastructure Franchise Fee), which compensates the City of El Paso for the use of city streets and rights-of-way for utility lines and wear and tear on City streets, shall be allocated as follows: up to \$3,000,000 shall be allocated to street maintenance, and the remaining PSB Infrastructure Franchise Fee funds to the City's General Fund.
67. City Council establishes that the Police Department adopted budget was \$177,025,187 for FY 21-22, \$192,249,635 for FY 22-23 \$205,161,844 for FY 23-24 and \$213,946,658 for FY 24-25. The Police Department budget for FY 25-26 is hereby established to be \$225,063,771. Therefore, the City Council of the City of El Paso, Texas finds and declares that the City of El Paso is not a defunding municipality as provided in Chapter 109 of the Texas Local Government Code.
68. That the City Manager, or designee, shall immediately file, or cause to be filed a true copy of the FY 2026 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

(Signatures Begin on the Following Page)

PASSED AND APPROVED this ____ day of August 2025.

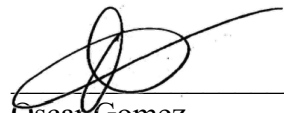
CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:



Sasho Andonoski, Director
Office of Management & Budget

FY 2026 Budget Resolution - Redlines

CITY OF EL PASO DRAFT

FISCAL YEAR 2026 BUDGET RESOLUTION

WHEREAS, on July- 18, 202~~5~~⁴, the City Manager of the City of El Paso filed the Fiscal Year 202~~6~~⁵ (FY 202~~6~~⁵) Proposed Budget of the City of El Paso with the City Clerk; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and was posted on the City's website in accordance with the Section 102.005 of the Texas Local Government Code; and

WHEREAS, on August ~~7~~⁶, 202~~5~~⁴, the City Clerk published notice in the El Paso Times and El Paso Diario, newspapers of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the City of El Paso FY 202~~6~~⁵ Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August ~~13~~¹⁸, ~~2014~~²⁰²⁵, by the City Council (~~Council~~) regarding the City of El Paso's Proposed Budget at which all interested persons were given the right to be present and participate; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the Proposed Budget, as amended, for the City of El Paso filed by the City Manager with the City Clerk on July ~~1~~¹⁸, 202~~5~~⁴, is hereby approved and adopted by the City Council as the Annual Budget for the FY 202~~6~~⁵, which begins on September 1, 202~~5~~⁴ and ends on August 31, 202~~6~~⁵.
2. The City Manager, or designee, is hereby authorized to appropriate the reserve amount as part of City Attorney's appropriation for external legal counsel, claims, and litigation expenses.
3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the City Manager, or designee, by July 18, 202~~6~~⁵ with a financial report showing all appropriations for FY 202~~6~~⁵ for all confiscated or condemned monies in a format approved by the City Manager or designee.
4. That the City, shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current Fiscal Year without the approval of the City Council or the City Manager. In ~~such~~ cases where the City Manager approves the expenditure, he/she/the City Manager is hereby authorized to obligate and/or encumber City funds ing to pay the City's expenses, which shall also and such action shall be deemed to constitute the approval of City Council approval for the expenditure of

~~monies~~funds extending beyond the current Fiscal Year, as may be required by Texas law.

5. That Department Heads₂ or their designees₂ are hereby authorized to request budget transfers not to exceed \$50,000; provided that each transfer is within the same department. Budget transfers exceeding \$50,000 that are within the same department may be approved by the City Manager or designee. A budget transfer for personal services appropriations, capital acquisition appropriations₂ or impacting revenue accounts requires the approval of the City Manager or designee.
6. That the City Manager₂ or designee₂ is hereby authorized to make budget transfers between department, ~~fund, or projects and/or non-enterprise funds or reprogram funds within an enterprise department, including for capital projects, in amounts~~ not to exceed \$100,000, to the extent permitted by law. Budget transfers between departments, ~~funds, or capital projects and/or non-enterprise department funds, that~~ exceeding \$100,000 shall require City Council approval.
7. That a budget transfer must be approved prior to the occurrence of the expenditure, except ~~for in the case of~~ emergency expenditures, ~~when which may be~~ approved by the City Manager₂ or designee₂ and must be ratified by the City Council.
8. That the City Manager₂ or designee₂ is hereby authorized to receive funds associated with Texas Department of Transportation (TXDOT) reimbursements to the City and to appropriate ~~the such~~ funds toward the City's matching share of TXDOT project ~~matches~~ awards through the Metropolitan Planning Organization₂ provided the projects are included in an existing Capital Improvement Program.
9. That the City Manager₂ or designee₂ is hereby authorized to receive funds associated with El Paso Water Utilities (EPWU) reimbursements to the City and appropriate ~~the~~ such funds to authorized street projects, park ponds₂ or other designated City projects.
10. That any budget transfer submitted to City Council shall be accompanied by ~~an~~ written explanation from the requesting department and a recommendation from the City Manager₂ or designee. The requesting department's explanation must be sufficiently clear and provide adequate detail for the members of City Council to determine the need for the transfer.
11. That the City Manager₂ or designee₂ is hereby authorized to establish or amend budgets and make staffing table changes related to ~~for~~ Interlocal Agreements, grants₂ and similar awards, provided that when the Interlocal Agreement or grant applications ~~for such grants~~ and awards ~~has~~ have been previously approved by the City Council or the City Manager. All Interlocal Agreements or grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state (i) the funding source for the Interlocal Agreements or (ii) the type and amount of the required City match and the funding source ~~of for~~ the grant match. The City ~~Manager~~₂ or designee₂ is hereby further authorized to make such budget

- transfers and staffing table changes as ~~may be necessary~~ are needed to close out completed Interlocal Agreements, grants, and capital projects.
12. That the City Manager, or designee, is hereby authorized to accept and appropriate funds associated with donations made to the City in an amount not to exceed \$50,000. All ~~funds donated~~ donations made to the City, including for City Council Special Projects Funds or Discretionary Accounts ~~will~~ shall be considered City funds and shall be subject to all relevant federal, state, and local policies ~~which may relate to governing~~ the use and expenditure ~~of same of such funds~~.
13. That the City Manager, or designee, is authorized to issue, without further City Council action, purchase orders against any contract offered through the Cooperative Purchasing Network, the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, the Texas Association of School Boards, Inc. (TASB, Inc.) Cooperative Purchasing Buy Board, the ESC-Region 19 Cooperative Purchasing Program, the Harris County Department of Education Cooperative Purchasing Program, Tarrant County Cooperative Purchasing Program, Texas Procurement and Supportive Services (TPASS), Texas Multiple Award Schedule (TXMAS and TXSmartBuy), State of Texas Department of Information Resources (DIR), Technology Bidding and Purchasing Program (PEPPM), U.S. General Services Administration (GSA), National Intergovernmental Purchasing Alliance Company dba OMNIA Partners, Public Sector and/or Communities Program Management, LLC d/b/a U.S. Communities (collectively, the “OMNIA Partners Parties”) Region 8 Education Service Center, International Purchasing System Program (“TIPS”), Division of Purchases and Supply (DPS), a business unit of the Department of General Services for the Commonwealth of Virginia and any other cooperative purchasing program authorized by the City Council. The City Manager, or designee, ~~has the authority is~~ further authorized to ~~sign execute~~ any and all agreements ~~related to purchases necessary to effectuate the purchases made~~ pursuant to this paragraph ~~to effectuate the purchase~~.
14. That the City Manager, or designee, is authorized to issue, without further City Council action, purchase orders against any cooperative contract through the electronic catalog maintained or equal level. ~~The purchase of vehicles, trucks and/or fire apparatus/pumpers shall be expressly prohibited from being sourced through the catalog.~~
15. That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.
16. That all monies in all funds, except for grant funds, budgeted for the City’s contribution to the Employee’s Health Benefit Program, Worker’s Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief Financial Officer of the City Manager’s Designee before the closing of the Fiscal Year, and in accordance with procedures established by the City Manager or designee.

17. That the City Manager, or designee, is hereby authorized to issue, without further City Council action, purchase orders for annualized insurance coverage, in accordance with the amount of funding previously approved by the City Council established for such coverage. ~~had been previously approved by Council.~~
18. That effective January 1, 2026, the City shall calculate and process a monthly deduction, premium, and/or fee for health, dental, vision, life, and disability coverage based on the employee's coverage status during the ~~current applicable~~ coverage month effective January 1, 2026. If the coverage effective date for enrollment ~~or~~ change falls on or before the 15th of the month, a full deduction, premium, and/or fee ~~shall be is~~ processed for that month; if the effective date ~~falls occurs~~ after the 15th of the month, no deduction, premium, and/or fee ~~is shall be~~ processed for that month. If the coverage termination date ~~falls occurs~~ on or before the 15th of the month, no deduction, premium, and/or fee ~~is shall be~~ processed for that month; if the termination date ~~falls occurs~~ after the 15th of the month, a full deduction, premium, and/or fee ~~shall be is~~ processed for ~~that~~ month.
19. That the City Manager, or designee, is hereby authorized~~s~~ and approves a compensation increase for non-uniformed eligible full-time, part-time, and temporary employees as follows:
- a. This resolution ~~establishes affirms that~~ the City's minimum wage is to remain at \$15.75 per hour, as was set established on February 23, 2025, at \$13.61 per hour effective September 8, 2024 & \$14.11 per hour effective February 23, 2025. All pay ranges and job classifications will be increased accordingly.
 - b. The Professional/Managerial ("PM") pay scale will be adjusted to reflect the minimum pay at \$23.00 per hour effective January 11, 2026. Professional /Managerial pay ranges and job classifications will be increased accordingly. An increase of \$.50 per hour, or a minimum of 1.25% whichever is greater, for all non-uniform employees shall be paid starting on the September 8, 2024 pay period and an additional increase of \$.50 per hour, or a minimum of 1.25%, whichever is greater, for all non-uniform employees shall be paid starting on the February 23, 2025 pay period, and in accordance with the processes established by the City's Human Resources Department.
 - c. The Executive pay scale, grade 3 will be adjusted to reflect the minimum pay at \$48.31 per hour effective January 11, 2026. Pay Range and Job classifications will be increased accordingly. This increase in compensation will be base on the hourly rates as of September 8, 2024 and February 23, 2025 of the positions identified herein. Employees must be of active status as of above identified dates to receive this pay increase; provided however, that the City Manager may approve this increase in compensation based on the availability of funds and other management factors as determined by the City Manager.

- d. Effective January 11, 2026, all eligible non-uniformed employees are eligible to receive a 1% increase, not to exceed the maximum of their pay range. This increase ~~in compensation will~~ shall be calculated based on the hourly rate as of January 11, 2026, ~~for~~ of the positions identified herein. Employees must be ~~of~~ in active status as of ~~of active status a of~~ January 11, 2026, to receive this pay increase; provided, however, that the City Manager may ~~approve~~ authorize such ~~this increase in compensation~~ based on the availability of funds and other management ~~factors as determined by the City Manager~~, as determined by the City Manager.:
- e. That the City Manager is authorized to approve a salary or wage compression adjustment for the non-uniformed employees, based on their salary in their current position as of January 11, 2026. The amount of, the increase will be based on the number of years in the current position within their assigned pay scale. To be eligible, the ~~The~~ employee must have ~~work~~ held their current position as a city employee in their current position for a period of at least six 6 months prior to January 11, 2026, and must be in active status as of that date. This increase ~~wi~~ shall be effective ~~for~~ beginning with the pay period starting January 11, 2026. ~~for all employees in an active status as of this date.~~ Provisions of this section are subject to the availability of funds and other management ~~factors~~ considerations, as determined by the City Manager.
- d. The Attorneys in the City Attorney's Office are eligible for a 3% increase on or about their anniversary date if they receive a "meets standards" on their performance evaluation. An increase of 5% for all City Attorneys of the City Attorney's Office, effective September 8, 2024. Employees must be in active status as of September 8, 2024 to receive this increase.
- f.
- g. A Medical Plan is created, effective January 11, 2026, to establish compensation grades and ranges for designated medical and clinical job classifications, including but not limited to physicians, dentists, veterinarians, nurse practitioners, and other licensed health professionals which are difficult to recruit and retain using the Professional/Managerial or Executive pay plans.
- e.h. The rate for Police Cadets shall be established at a level equivalent to 10% below the Police Officer I (P1) entry level salary.

20. That any employee pay increases for non-uniformed employees shall be given on the date or dates established by the City Manager based on the availability of funding for such purposes in FY 20256. No employee pay increases shall be paid retroactively to an anniversary date or date of a performance evaluation. Any increases for certification pay established in Ordinance No. 8064, as amended, or by resolution pursuant to ~~the~~ Ordinance No. 8064, as may be appropriate, may be given by the City Manager in the manner provided for in or by ~~the~~ Ordinance No. 8064 to the eligible employee classifications set forth in *Schedule B-1*.

21. That for purposes of recognizing the service time of an employee (classified, unclassified, and/or contract) other than uniformed employees covered under collective bargaining agreements an amount that most closely approximates a ~~two percent (2%)~~ increase will be added to the base pay of each employee on the anniversary date ~~five (5)~~ years of service, ~~two and one half percent (2.5%)~~ on the anniversary date of ~~ten (10)~~ years of service, ~~three percent (3%)~~ on the anniversary date of ~~fifteen (15)~~ years of service, and ~~three and one half percent (3.5%)~~ on the anniversary date of ~~twenty (20)~~ years of service and ~~four percent (4%)~~ on the anniversary date of ~~twenty five (25)~~ years of service and ~~four and one half percent (4.5%)~~ on the anniversary date of ~~thirty (30)~~ years of service and ~~five (5%)~~ percent for any other ~~five (5)~~ year incremental period on or beyond ~~thirty five (35)~~ years of service accrued by an employee.
22. That the City Manager ~~be-is hereby~~ authorized to establish employee incentive program(s) subject to the availability of funds, and approve such administrative policies and procedures necessary for the inception and implementation of such programs;
- a. the wellness program in the City's health benefit plan for the amount established in each fiscal year's budget in an amount not to exceed \$150 per employee each month during the fiscal year, in accordance with the City Manager's administrative policy and shall include a component that allows City employees to earn up to one wellness day off annually (as designated in the administrative policy); ~~and~~
 - ~~b.~~ employees whose job specifications require a commercial driver's license or whose work includes the tracking of specific safety criteria to be eligible for a payment not to exceed \$350 per employee each year based on the employee's accident-free driving record or compliance with established safety criteria ~~for a over a defined~~ period (i.e. quarterly, semi-annually, etc.) to be established in administrative policy and payable in increments based on such periods; ~~and~~
 - ~~b.—~~
 - c. employees whose job specifications requires or may require a Ceommercial Driver's Licenses (CDL) may be eligible for additional pay of \$90 per pay period, provided that the employees ~~must beare~~ in active status, maintain their CDL in good standing, and otherwise in conformity with the City's approved administrative CDL retention policies; ~~and~~
 - d. non-executive level employees will receive incentive pay of 10% of base salary while employed with the Office of the Comptroller (OTC). This incentive is only effective during their employment at OTC and otherwise in conformity with approved administrative OTC incentive pay policies; ~~and~~
 - e. one-time payments in an amount not to exceed \$100 (and any taxes due) for each employee who is assigned additional duties in serving on a Lean Six Sigma

team and which the project demonstrates measurable cost avoidance or savings;
~~and~~

- f. for perfect attendance in a 6-month period established by administrative policy, ~~a~~ cash payment of \$50 and the option to convert 8 hours of sick leave for personal business ~~leave~~, as set forth in the administrative policy; ~~and~~
- g. employees who are assigned additional responsibilities for completion of a major project whose scope had broad city-wide application may be eligible for monthly payment in an amount not to exceed 5% of current annual salary of employee; ~~and~~
- h. qualifying non-uniform employees will receive a lump sum not to exceed \$250 as part of an annual performance review as defined under the administrative policy; ~~and~~
- i. payments in an amount of \$90 per pay period for each employee whose job requires immunizations to ensure the health and safety of the employees and animals during their employment ~~at-with the~~ Animal Services Department (ASD) ~~and-or~~ the Zoo, provided such payments are made in accordance and otherwise in conformity with approved administrative ASD and Zoo infectious disease and/or incentive pay policies; ~~and-and~~
- j. quarterly payments in the amount of \$150 for each employee who is required, in writing by a Department Head, to use their personally owned tools in the performance of the duties of their position, to be used for the replacement of broken or damaged tools, and for purchasing new tools to facilitate the performance of the employee's job. A list of employees approved to receive tool payment ~~will be forwarded~~ shall be submitted to Human Resources. The Department Head may request receipts as proof of purchase of the tools.

23. That Appendix A, as required to be maintained by the Human Resources Director and approved by the City Council by the Classification and Compensation Plan, Ordinance No. 8064, as amended, shall be as established as set forth in *Schedule D*, for such time until the City Council, by resolution and as provided in Ordinance No. 8064, should amend or further revise.

24. That the City Manager is hereby authorized to annually ~~drop-adopt~~ a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in accordance with the amount of funding established for ~~such-the~~ program. ~~Such-The~~ policy may be amended from time to time as deemed necessary by the City Manager.

25. That based on the availability of funds, the City Manager is authorized to expend no more than \$100,000 from the budget to establish and implement an on-the-spot rewards program to provide small monetary awards (face value up to \$100) to recognize immediately extraordinary acts, accomplishments, or contributions that are above and

beyond the typical duties of the rewarded employee. On-the-spot rewards ~~are~~shall not be provided in lieu of merit increases or other salary ~~increases~~adjustments awarded ~~for~~based on sustained high-quality employee performance. An employee shall receive no more than ~~two~~(2) monetary awards under this section per fiscal year.

~~25-26.~~ That the City Council finds and declares that City employee engagement events serve a municipal purpose and authorizes the conduct of such employee engagement events—including, but not limited to, City luncheons, the 500 Leadership Training at the Zoo, Service Time Acknowledgement, and other employee engagement activities—as program funding for such events as established in the City’s adopted budget. The City Manager is further authorized to determine and approve participation in these events by other City departments and personnel.

~~26. That the City Manager is authorized through an administrative policy and procedure to approve Department Hybrid Staffing Plans, to provide options that promote and support a high quality of work life balance for City employees, while meeting the customer services needs of the community.~~

27. That the hotel occupancy taxes collected by the City shall be used by El Paso Convention and Performing Arts Center (Destination El Paso) and the Department of Museums and Cultural Affairs to fund their respective operations in accordance with El Paso City Code and State law. The functions of the Plaza Theater, McKelligon Canyon shall be included with the functions of ~~El Paso Convention and Performing Arts Center~~ (Destination El Paso). Expenditures from said fund shall be made in accordance with ~~their~~ the -respective adopted budgets.

28. That the special additional hotel occupancy tax collected and deposited into the Venue Project Fund, together with any ~~(as well as~~ other amounts contained in such fund, ~~)~~ shall be used by the City to pay its obligations under the Master Lease Agreement Relating to the Downtown Ballpark Venue Project, by and between the City and the City of El Paso Downtown Development Corporation, or for other ballpark-related costs, and such funds are ~~hererby~~hereby appropriated accordingly.

29. That- the City Manager is hereby authorized to allocate funds for travel expenses for each district office from the General Fund and designate such funds as City Council Travel Funds. The City Council Travel Funds shall be used exclusively for travel in the City Council Member’s official capacity, in support of advancing the City of El Paso’s Strategic Plan. Any unused portion of the City Council Travel Funds by a City Council Member shall not roll over into the District’s Discretionary Funds at the end of the fiscal year and no transfers to or from other accounts shall be permitted. Any travel expenditure for a City Council Member that exceeds the City Council Member’s FY 2026 budget allocation, including Discretionary Funds for their district, must be approved by the City Council, and the funding source shall be identified by the City Council at the time of approval. This aligns with all the City’s any Strategic Goals and, as outlined in the City Charter, the Mayor, and City Council may act to accomplish any lawful purpose for the “advancement of the interest, welfare, health,

morals, comfort, safety, and convenience of its city and its inhabitants.” ~~travel~~ expenditure for a City Council member that exceeds the FY 2026 City Council member’s budget, including discretionary funds for the City Council Member’s district, ~~much be approved by the City Council and such funding source shall be identified by the City Council.~~

30. That City Council ~~M~~members must notify the City Manager, or designee, of any expenditure from budgeted City Council Special Projects or Discretionary Accounts, so that the City staff ~~can~~ may maintain a current balance of ~~the individual~~ each City Council Member’s year-to-date expenditures for said accounts. Prior to the use of a P-Card for a proposed expenditure, t~~The City Council, as a governing body, shall have sole and final discretion in determining what constitutes a municipal purpose, provided that the expenditure serves a public purpose, retains public control to ensure the public benefit is achieved, protects the public’s investment, and ensures that the municipality receives a return benefit. ~~should must identify the municipal purpose of the expenditure, and the proposed such expenditure should shall be reviewed and authorized by the City Council in advance, prior to the expenditure.~~ Pursuant ~~to~~ to the Resolution dated November 8, 1994, ~~that the allocations~~ of discretionary funds ~~up to up to~~ to \$1,000 for activities and purposes that are administrative in nature, ~~shall and are to~~ be approved in the same ~~nature~~ manner as expenditures from the City’s G~~general F~~fund’s expenditures. The City Manager, or designee, shall implement similar appropriate processes when utilizing discretionary funds through any other procurement or a reimbursement processes. All Special Projects, Discretionary, and P-Card transactions, including those by City Council Members and ,their staff ,that have a P-Card—shall be posted on the City’s website. Additionally, all Special Projects, Discretionary, and P-Card transactions shall be included on the monthly City -Council Agenda for notation and shall identify the applicable City Council Member, their staff, and City staff. Allocations from the City Council’s General Fund budget—,including outside contracts, salaries, and benefits—, shall roll over from year to year into the District’s discretionary funds, except for the City Council Travel Funds. All expenditures under this section shall comply with applicable city and state laws and policies. ~~shall be posted monthly to on the City Council Agenda for notation and to on the City’s website, and shall to include identify the applicable City Council Mmember and their staff. All eExpenditures under this section shall adhere comply with all relevant~~applicable city and state laws and policies.~~
31. That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the City Manager, or designee.
32. That no City employee or elected official shall incur an obligation for capital, supplies, wages, or other wise expenditures unless an adequate appropriation has been made in the budget to ~~meet the cover such~~ the obligation, and ~~said the~~ obligation has been incurred in accordance with the City’s accounting, legal, budgetary, purchasing, and h~~Human~~ r~~Resources~~ policies and procedures. ~~of the City.~~

33. That the Full-Time Equivalent (FTE) positions funded by the FY 202~~65~~ Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized FTE positions for each City department. Requests for changes and additions shall be approved ~~shall be approved~~ by the City Manager, or designee, and shall ~~show include~~ the impact on the FY 202~~65~~ Budget ~~and as well as~~ the estimated impact on expenditures for FY 202~~76~~.
34. That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 202~~56~~ Budget, shall be funded until the earlier of October 14, 202~~54~~ or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.
35. That the City Manager is hereby authorized to transfer any amount in the Salary Reserve appropriation, ~~p~~Personal ~~S~~Services appropriations, ~~C~~Contingency appropriations, ~~or -e~~Capital Acquisition appropriations between departments within the City's General Fund, or an Enterprise Fund, (to the extent permitted by law), whether ~~it is for~~ non-uniformed or uniformed salary expense, ~~ditures~~ or capital expenditure~~sse~~, as necessary ~~to facilitate~~facilitate the year-end ~~in connection with~~ closing ~~of the~~ FY 202~~56~~.
36. That based on the availability of funds the City Manager, or designee, shall transfer on a monthly basis \$12,500 from the cash balance of the Bridge Operations Fund to the Bridge Maintenance Fund; transfer on an annual basis revenue derived from ground lease franchises, not to exceed \$91,782, from the Bridge Operations Fund to the Bridge Maintenance Fund. Any remaining balance shall be transferred to the City's General Fund, except for ~~the~~ \$25,000 of Unreserved Balance and any required cash, which must be maintained pursuant to any bridge revenue bond covenants or other debt financing.
37. That all non-expended appropriations in the City's General Fund and Enterprise Funds shall lapse at the end of FY 202~~56~~, unless reviewed and approved not to lapse by the City Manager or designee.
38. That within ~~forty-five (45)~~ working days after the close of each fiscal quarter, the City Manager, or designee, shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.
39. That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to ~~s~~State or ~~f~~Federal laws, on any amounts past due to the City. Any amounts that are ~~one hundred twenty (120)~~ days past due will be reported to the ~~c~~Credit ~~b~~Bureau, in accordance with ~~the s~~State and ~~f~~Federal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition thereof.
40. That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations for any revisions to these charges shall be ~~made~~

submitted to the City Manager or designee for any revisions to licenses, fees, fines and other charges.

41. That appropriation control for expenditures shall be at the Object Level.
42. That expenditures shall be in accordance with the City of El Paso – Strategic Plan.
43. That *Schedule A* amends revenues and appropriations to the City Manager’s filed budget; *Schedule B* amends staffing tables to the City Manager’s filed budget and *Schedule B-1* sets forth the employee classifications eligible for certification pay; *Schedule C* sets forth fees and formulas for calculating certain fees that are to be charged by the City for the goods and services it provides; *Schedule D* contains Appendix A, as referenced by the Classification and Compensation Plan, Ordinance No. 8064, as amended; and *Schedule E* sets forth the list of approved budget for annualized computer software and hardware which may be purchased as a sole source; and *Schedule F* is the 20254 Tax Rate Calculation Worksheet included in accordance with Texas Tax Code Chapter 26. For any programs, activities, presentations, classes or services that have a fee range listed within *Schedule C*, the Department Head shall determine and charge a fee within that stated range for each particular activity, presentation, class, or service in the amount that will recover the City’s costs, as reviewed and approved by the City Manager or designee. Any revision or additions to the fees listed in *Schedule C*, or the process or formula used for setting fees, shall be approved by simple-resolution of the City Council.
44. That the City Manager or designee is authorized to determine when it is practicable for the City to accept payments by credit card of a fee, fine, court cost, or other charge in accordance with City Ordinance No. 15051. Service charges added to the payment shall be in conformity with state law statutory requirements and will shall be in such the amount(s) as listed specified in *Schedule C*, provided that in In the event that bank charges imposed on the City relating to for credit card acceptance increase during the fiscal year, the City Manager is authorized to increase the service charge amount(s); accordingly; so as to cover the City’s increased costs.
45. That the Department of Aviation shall be authorized to collect a daily rental fee for space in their cargo buildings and daily terminal fees as set forth in *Schedule C*, and The Department shall also collect the fees previously authorized by City Council in prior resolutions of the City Council for hangars, tie-downs, storage, heavy aircraft parking, and for public parking at the El Paso Airport, in the amounts as set forth specificized in *Schedule C*, attached hereto and that Schedule C which shall be these serve as the controlling resolution for the establishment of the specific amounts of these fees.
46. That the Department of Aviation’s Foreign Trade Zone is authorized to collect fees to recover costs, as set forth in *Schedule C*, relating to duties in connection with (a) Blanket Admission – 214; (b) Direct Delivery Admission, Subsequent 214; (c) Application Fee, Subzone; (d) Application Fee, New General-Purpose Site (Minor

Boundary Modification); (e) Application Fee, Expansion Site (Magnet); and (f) Alternation Request. The Department of Aviation's Foreign Trade Zone is also authorized to collect fees based on other changes as outlined in the *Schedule C*.

47. ~~That~~ in addition to City created programs, activities, presentations, classes ("City Programs"), and City produced or supported publications that are offered to the public in conjunction with the missions of the various departments for which the fees are separately established in *Schedule C*, the City Council authorizes City department directors to create and offer new City programs and publications, on a trial or temporary basis, as may be of benefit to the public and as the directors may deem appropriate and within ~~his/her~~the department's capacity for providing new City programs or publications. The fee for participation in each such new City program, or the cost to obtain ~~such a~~ publication, shall be ~~established set at in~~ an amount ~~that will~~sufficient to ~~recover the City's costs to present each such~~offer each new City ~~p~~Program or provide the publication, ~~as reviewed that will recover the City's costs to present each such new City pProgram or provide the publication,~~ as reviewed and approved by the City Manager, or designee. The City Manager, or designee, shall maintain a list of all fees approved pursuant to this ~~paragraph,~~ which and such list shall be made available to the public.

48. That the City Council hereby sets the level of City funding support ~~to for~~ persons and organizations seeking ~~such support~~assistance for parades that fulfill a municipal public purpose, in accordance with the process, criteria, and other provisions of Section 13.36 of the City Code, in an amount not to exceed \$200,000. ~~and that t~~The City Manager, or designee, is authorized to equitably allocate such funding among ~~the~~ qualified applicants and sign to execute funding agreements with such applicants.

~~49.~~ That the City Council sets the maximum level of funding for the Parks and Recreation Department's needs assessment scholarship program, as may be established by ordinance, in the amount of \$200,000, with a maximum benefit per child of \$150, for FY 2026~~5~~. Receipt of scholarship funds for the Club Recreation Program does not count towards the \$150 maximum per child unit.

49.

50.—That the City Council hereby authorizes the conduct of the Holiday Parade and the Tree Lighting as program events within the Parks and Recreation Department; authorizes funding for these events as established in the City's adopted budget; authorizes the City Manager to determine and approve participation in these events by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee, as set forth in *Schedule C*, to non-City persons and organizations who submit entries in the parade. That the City Council authorizes the conduct of the Holiday Parade and Tree Lighting as a program event within the Parks and Recreation Department; authorizes funding for the event as established within the City's adopted budget; authorizes the City Manager to determine and approve participation in the event by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee as

~~set forth in Schedule C to non-City persons and organizations who submit entries in the parade.~~

50.

51. That the City Manager, or designee, is authorized to revise appropriate budgets to provide for changes of functions and reorganization of departments approved by City Council, to include the transfer of functions, duties, and related budgets between departments.

52. That the Director of Aviation ~~be is hereby~~ authorized to establish a Premium Parking program at the El Paso Airport, as approved by the City Manager, ~~at the airport for public parking~~ which shall allow members of the general public to reserve parking spaces in advance at the premium fees set forth in *Schedule C*, ~~which will allow parking spaces to be reserved in advance by members of the general public.~~

53. That the Director of Aviation ~~be is hereby~~ authorized to establish a program, as approved by the City Manager, at the El Paso Airport whereby the Director, or ~~his/her~~ designee may provide gratis airport parking passes, as appropriate, for the promotion of the El Paso Airport as the premier gateway for air transportation for the El Paso region, provided that: ~~The total value of all gratis parkingsuch~~ passes issued during the provided under this program during FY 2026~~5~~ shall not exceed \$10,000.

54. That the Director of Aviation be authorized to collect fees to recover costs for work completed by El Paso International Airport on behalf of airport tenants in the amounts set forth in *Schedule C*.

55. That Department of Aviation is authorized to collect fees to recover costs, as set forth in *Schedule C*, relating to duties in connection with (a) conduct of criminal history background checks; (b) SIDA Badge issuance (c) AOA Badge Issuance; (d) AOA Badge renewal; (e) SIDA/Sterile area badge renewal; and (f) Reimbursement for Lost Not Returned Badges, as listed on *Schedule C*.

56. That the environmental service franchise fee will be used to support the City's General Fund expenditures of the Streets and Maintenance Ddepartment.

57. That the Department of Environmental Services is authorized to collect a fee to recover costs, as set forth in *Schedule C*, related to safety articles sold upon request to members of the public accessing the Greater El Paso Landfill.

58. That the Department of Animal Services is authorized to collect fees, ~~to recover costs~~ as set forth in *Schedule C*, to recover costs associated with ~~related to~~ veterinary services provided at the City's spay and neuter clinic; ~~for services provided at the clinic and shelter relating to the health and safety of animals;~~ and ~~for those services rendered to bring the animal into compliance with the City Code's requirements while at its facilities. that are provided to the animal while at its facilities in order to bring the animal into compliance with the El Paso City Code's requirements.~~ The Director of

Animal Services is authorized to waive or reduce animal services fees in *Schedule C*, when appropriate and in line with the department's mission.

59. That the Department of Environment Services is authorized to provide mulch or ~~/~~compost at no cost to citizens that pick up such materials at the Citizen Collection Stations and ~~at~~ the Greater El Paso Landfill, ~~at no cost to citizens or commercial customers that pick up that mulch/compost and may collect delivery fee from commercial customers requesting delivery, since~~ as the recycling of trees and other yard waste used to generate mulch or ~~/~~compost serves a ~~health and public~~ health and safety purposes by ~~because materials are diverted~~ diverting such materials from the City's landfills and thereby extending the landfills ~~the~~ useful life, ~~of the landfill's is extended.~~
60. That the City Manager, or designee, be authorized to negotiate, award, and enter into agreements and ~~other related~~ documents on behalf of the City for the annualized computer licenses and maintenance of software and hardware specified in *Schedule E*, and as well as for any software or hardware ~~that are~~ available only from ~~one a sole~~ source pursuant to in accordance with applicable laws, in amounts not to exceed ~~the amounts~~ those listed in the FY 2025~~6~~ approved budget and as set forth in *Schedule E*; provided, however, that all such agreements are in compliance with applicable law and ~~shall~~ be approved as to form by the City Attorney.
61. That the City Council ~~will~~ shall allow the Public Service Board and the El Paso Water Utilities to use fire hydrants in conjunction with the required developer dedications or payments for the costs of fire hydrants, and, together with the value of the use of City right-of-way in ~~conjunction~~ connection with system operations and functions by the Public Service Board and the El Paso Water Utilities, as they are in exchange ~~consideration~~ for all charges and costs otherwise owed by the City for water used by the City for firefighting purposes, ~~and~~ This provision supersedes all prior resolutions of the City Council regarding this matter.
62. A City Council ~~M~~member's seat subject to election or re-election shall not expend any discretionary funds during the Lame Duck period, which is the time period from the date of any City election until inauguration of those elected or certification of the results for the re-elected.
63. That the City Manager is hereby authorized to establish or amend the budget for the Parkland dedication fees special fund for FY 2025~~6~~, provided that such funds are committed and used in compliance with applicable city ordinances.
64. That the City Manager ~~may is hereby authorized to~~ appropriate up to \$5,000,000 from the Fleet Internal Service Fund, reserves for the Street and Maintenance Department for the purchase of fuel and inventory items for the ~~C~~eity fleet.
65. That the City Manager ~~may is hereby authorized to~~ allocate \$5,000~~3,250~~,000 from the Pay for Futures fund for the use of the FY 2025~~6~~ City's General Fund budget.

66. That the franchise fee paid by the El Paso Water Utilities in the amount not to exceed \$6,550,000.00 (“PSB Infrastructure Franchise Fee”), which compensates the City of El Paso for the use of cCeity streets and rights of way for utility lines and wear and tear on City streets, will shall be allocated as follows: up to \$3,000,000.00 will shall be allocated to street maintenance, and the remaining PSB Infrastructure Franchise Fee funds to the City’s General Fund.
67. City Council establishes that the Ppolice Ddepartment adopted budget was \$177,025,187 for FY 21-22, \$192,249,635 for FY 22-23, and \$205,161,844 for FY 23-24 and \$213,946,658 for FY 24-25. The Ppolice Ddepartment budget for FY 24-2525-26 is hereby established to be \$225,063,771213,946,658. —. Therefore, the City Council of the City of El Paso, Texas finds and declares that the City of El Paso is not a defunding municipality as provided in Chapter 109 of the Texas Local Government Code.
68. That the City Manager, or designee, shall immediately file, or cause to be filed a true copy of the FY 20256 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City’s website.

(Signatures Begin on the Following Page)

PASSED AND APPROVED this ____ day of August 2025.

CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Oscar Gomez

Assistant City Attorney

~~Bonnie Cordeva, Interim~~
Sasho Andonoski, Director
Office of Management & Budget

Schedule A - Revenues and Expenditures, Changes to the Proposed Budget FY 2026

SCHEDULE A
REVENUES AND EXPENDITURES
CHANGES TO THE PROPOSED BUDGET FY 2026
AS OF 08/18/2025

Beginning Proposed All Funds Revenues/Expenditures

1,383,440,859

Beginning Proposed General Fund Revenue

624,441,622

Department	Division	Account	Account Description	Increase / (Decrease)
LIBRARY	53000	405067	REIMBURSED EXPENDITURES	8,000
	53000	443000	LIBRARY FEES	(8,000)
	53030	405067	REIMBURSED EXPENDITURES	1,400
	53030	443000	LIBRARY FEES	(1,400)
	53050	405067	REIMBURSED EXPENDITURES	700
	53050	443000	LIBRARY FEES	(700)
	53060	405067	REIMBURSED EXPENDITURES	8,250
	53060	443000	LIBRARY FEES	(8,250)
	53070	405067	REIMBURSED EXPENDITURES	2,300
	53070	443000	LIBRARY FEES	(2,300)
	53080	405067	REIMBURSED EXPENDITURES	1,000
	53080	443000	LIBRARY FEES	(1,000)
	53090	405067	REIMBURSED EXPENDITURES	2,000
	53090	443000	LIBRARY FEES	(2,000)
	53100	405067	REIMBURSED EXPENDITURES	5,000
	53100	443000	LIBRARY FEES	(5,000)
	53110	405067	REIMBURSED EXPENDITURES	1,000
	53110	443000	LIBRARY FEES	(1,000)
	53120	405067	REIMBURSED EXPENDITURES	6,000
	53120	443000	LIBRARY FEES	(6,000)
	53130	405067	REIMBURSED EXPENDITURES	8,000
	53130	443000	LIBRARY FEES	(8,000)
	53140	405067	REIMBURSED EXPENDITURES	1,000
	53140	443000	LIBRARY FEES	(1,000)
	53160	405067	REIMBURSED EXPENDITURES	2,000
	53160	443000	LIBRARY FEES	(2,000)
	53310	405067	REIMBURSED EXPENDITURES	1,000
	53310	443000	LIBRARY FEES	(1,000)
	53311	405067	REIMBURSED EXPENDITURES	1,000
	53311	443000	LIBRARY FEES	(1,000)
NON-DEPARTMENTAL	99999	401010	REAL PROPERTY TAX COLLECTIONS	2,000,070
	99999	470020	FUND BALANCE TRANSFERS (SOURCE)	(750,000)

Total Revisions to the General Fund Revenue

1,250,070

Total Revised General Fund Revenue

625,691,692

Beginning Proposed General Fund Expenditures

624,441,622

Department	Division	Account	Account Description	Inc / (Decrease)
FIRE	22090	501XXX	VARIOUS SALARY ACCOUNTS	(123,713)
	22130	501XXX	VARIOUS SALARY ACCOUNTS	123,713
INFORMATION TECHNOLOGY	15240	522021	IT MAINTENANCE-SUPPORT-LICENSE	13,897,772
	15240	533025	IT MAINTENANCE-SUPPORT-LICENSE	(13,897,772)
NON-DEPARTMENTAL	99999	544110	SALARY ADJUSTMENT RESERVE EXPE	702,000
STREETS AND MAINTENANCE	31040	570000	INTERFUND TRANSFERS (USES)	500,070
MAYOR AND COUNCIL	10000	542010	TRAVEL EXPENSES - EMPLOYEES	6,000
	10010	542010	TRAVEL EXPENSES - EMPLOYEES	6,000
	10020	542010	TRAVEL EXPENSES - EMPLOYEES	6,000
	10030	542010	TRAVEL EXPENSES - EMPLOYEES	6,000
	10040	542010	TRAVEL EXPENSES - EMPLOYEES	6,000
	10050	542010	TRAVEL EXPENSES - EMPLOYEES	6,000
	10060	542010	TRAVEL EXPENSES - EMPLOYEES	6,000
	10070	542010	TRAVEL EXPENSES - EMPLOYEES	6,000

Total Revisions to the General Fund Expenditures

1,250,070

Total Revised General Fund Expenditures

625,691,692

SCHEDULE A
REVENUES AND EXPENDITURES
CHANGES TO THE PROPOSED BUDGET FY 2026
AS OF 08/18/2025

Beginning Proposed Non-General Fund Revenue				758,999,237
Department	Division	Account	Account Description	Inc / (Decrease)
ECONOMIC DEVELOPMENT	48050	401010	REAL PROPERTY TAX COLLECTIONS	(69,152)
NON-DEPARTMENTAL	99936	401010	REAL PROPERTY TAX COLLECTIONS	(3,417,500)
	99937	401010	REAL PROPERTY TAX COLLECTIONS	(10,613,144)
	99939	401010	REAL PROPERTY TAX COLLECTIONS	(1,217,750)
	99942	401010	REAL PROPERTY TAX COLLECTIONS	(156,250)
	99945	401010	REAL PROPERTY TAX COLLECTIONS	(94,500)
	99960	401010	REAL PROPERTY TAX COLLECTIONS	(208,000)
	99964	401010	REAL PROPERTY TAX COLLECTIONS	(126,500)
	99969	401010	REAL PROPERTY TAX COLLECTIONS	11,185,705
	99969	401030	PENALTIES PROP TAX COLLECTION	1,205,056
	99999	401010	REAL PROPERTY TAX COLLECTIONS	783,695
OFFICE OF THE COMPTROLLER	13110	470290	PROCEEDS-SALE OF USED EQUIP	(15,250)
STREETS AND MAINTENANCE	31040	470000	INTERFUND TRANSFERS (SOURCES)	500,070
Total Revisions to the Non-General Fund Revenue				(2,243,521)
Total Revised Non-General Fund Revenue				756,755,716
Total Revised All Funds Revenue				1,382,447,408

Beginning Proposed Non-General Fund Expenditures				758,999,237
Department	Division	Account	Account Description	Inc / (Decrease)
ECONOMIC DEVELOPMENT	48050	570020	FUND BALANCE TRANSFERS (USES)	(69,152)
ENVIRONMENTAL SERVICES	34000	522021	IT MAINTENANCE-SUPPORT-LICENSE	1,800
	34000	533025	IT MAINTENANCE-SUPPORT-LICENSE	(1,800)
	34030	522021	IT MAINTENANCE-SUPPORT-LICENSE	1,800
	34030	533025	IT MAINTENANCE-SUPPORT-LICENSE	(1,800)
	34060	522021	IT MAINTENANCE-SUPPORT-LICENSE	604,700
	34060	533025	IT MAINTENANCE-SUPPORT-LICENSE	(604,700)
	34080	522021	IT MAINTENANCE-SUPPORT-LICENSE	130,000
	34080	533025	IT MAINTENANCE-SUPPORT-LICENSE	(130,000)
	34100	522021	IT MAINTENANCE-SUPPORT-LICENSE	112,100
	34100	533025	IT MAINTENANCE-SUPPORT-LICENSE	(112,100)
	34130	522021	IT MAINTENANCE-SUPPORT-LICENSE	39,835
	34130	533025	IT MAINTENANCE-SUPPORT-LICENSE	(39,835)
INTERNATIONAL BRIDGES	64830	522021	IT MAINTENANCE-SUPPORT-LICENSE	34,000
	64830	533025	IT MAINTENANCE-SUPPORT-LICENSE	(34,000)
NON-DEPARTMENTAL	99936	553000	INTEREST EXPENSE	(1,062,500)
	99936	554110	PRINCIPAL PAYMENT EXPENSE	(2,355,000)
	99937	553000	INTEREST EXPENSE	(1,743,144)
	99937	554110	PRINCIPAL PAYMENT EXPENSE	(8,870,000)
	99939	553000	INTEREST EXPENSE	(1,217,750)
	99942	553000	INTEREST EXPENSE	(156,250)
	99945	553000	INTEREST EXPENSE	(94,500)
	99960	553000	INTEREST EXPENSE	(208,000)
	99964	553000	INTEREST EXPENSE	(126,500)
	99969	521060	BOND FIN ADVISORY SERVICE	1,150
	99969	521840	ARBITRAGE BOND REVIEW SERVICE	500
	99969	553000	INTEREST EXPENSE	3,984,111
	99969	554110	PRINCIPAL PAYMENT EXPENSE	8,405,000
	99999	522150	OUTSIDE CONTRACTS - NOC	539,026
	99999	522170	INTERLOCAL AGREEMENTS	178,895
	99999	570020	FUND BALANCE TRANSFERS (USES)	65,774
OFFICE OF THE COMPTROLLER	13130	531050	DESKTOP SOFTWARE SUPPLIES	(15,250)
STREETS AND MAINTENANCE	31040	532000	BUILDINGS FACILITIES MAINT REP	500,070
SUN METRO	60020	522021	IT MAINTENANCE-SUPPORT-LICENSE	280,000
	60020	533025	IT MAINTENANCE-SUPPORT-LICENSE	(280,000)
	60030	522021	IT MAINTENANCE-SUPPORT-LICENSE	1,810,203
	60030	533025	IT MAINTENANCE-SUPPORT-LICENSE	(1,810,203)
Total Revisions to the Non-General Fund Expenditures				(2,243,521)
Total Revised Non-General Fund Expenditures				756,755,716
Total Revised All Funds Expenditures				1,382,447,408

Schedule B - Staffing Table Changes to the Proposed Budget FY 2026

**SCHEDULE B
STAFFING TABLE
CHANGES TO THE PROPOSED BUDGET FY 2026
AS OF 08/19/2025**

DEPARTMENT	JOB CODE	TITLE		
CAPITAL IMPROVEMENT DEPARTMENT	13813	Engineering Specialist	Add	1.00
	13815	Engineering Lead Technician	Delete	(1.00)
	U7110	Transportation Planning Administrator	Add	1.00
PARKS AND RECREATION				
	U6650	Youth Activities Coordinator	Delete	(0.45)
BEGINNING PROPOSED ALL FUNDS FTE's				7,099.26
TOTAL REVISIONS				0.55
REVISED ALL FUNDS FTE's				<u>7,099.81</u>

Schedule B1 - Certification Pay

SCHEDULE B1

3.12 CERTIFICATION PAY

A certification pay program is hereby established and the City Manager is authorized to determine if or when the program will be utilized, and when it shall cease. Employees who are receiving certification pay granted pursuant to Ordinance 8064, as amended, on the effective date of this ordinance shall continue to be eligible to receive such certification pay through August 31, 2012. Effective September 1, 2012 determinations of eligibility to receive certification pay will be made each year by the City Council at the recommendation of the City Manager in the annual budget resolution. Each year those employees who are eligible, if any, will be set forth in a schedule attached to the annual budget resolution. The purpose of the program is to provide an incentive to employees to earn and maintain certifications that can be used in the effective and efficient delivery of core business services. (Passed 02/24/09 and Amended 3/6/12)

A) **Eligibility.** Employees in the following job classifications are eligible to receive certification pay:

- 13320 Civil Engineer Associate
- 13370 Electrical Engineering Associate
- 13570 Mechanical Engineering Associate
- 13815 Engineering Lead Technician
- 13820 Engineering Senior Technician
- 13830 Engineering Technician
- 17130 Chief Building Inspector
- 17222 Building Inspector Supervisor
- 17215 Building Combination Inspector Supervisor
- 17235 Building Inspector
- 17225 Building Combination Inspector
- 17230 Electrical Inspector Supervisor
- 17240 Electrical Inspector
- 17220 Mechanical & Plumbing Inspector Supervisor
- 17260 Plumbing Inspector
- 17270 Mechanical Inspector
- 17280 Landscape Inspector
- 17340 Chief Plans Examiner
- 17343 Senior Plans Examiner
- 17350 Building Plans Examiner
- 17385 Mechanical & Plumbing Plans Examiner
- 17387 Building Inspector / Plans Examiner
- 17370 Electrical Plans Examiner
- 17380 Landscape Plans Examiner

B) **Listing of Approved Certificates.**

The following certifications are the only recognized certificates eligible for payment of certification pay:

- Commercial Building Inspector
- Commercial Electrical Inspector
- Commercial Plumbing Inspector
- Commercial Mechanical Inspector
- Building Plans Examiner
- Electrical Plans Inspector
- Mechanical Plans Examiner
- Plumbing Plans Examiner
- Residential Combination Inspector
- Residential Plan Examiner
- Commercial Combination Inspector
- Accessibility Inspector/Plans Examiner
- Commercial Energy Inspector
- Residential Energy Inspector/Plans Examiner
- Certified Building Official
- Fire Inspector I
- Fire Inspector II
- Fire Plans Examiner
- Green Building Technologies

FY2026 Schedule C - Departmental Fee List

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1	All Departments	Public Information Act	Paper Records-Standard size(50 or fewer pgs.) +postage and shipping or fax charge.	\$0.10
2	All Departments	Public Information Act	Paper Records-Standard size(50+ pgs.) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10
3	All Departments	Public Information Act	Paper Records-non standard size	
4	All Departments	Public Information Act	Blue prints	
5	All Departments	Public Information Act	18" x 24"	\$1.60
6	All Departments	Public Information Act	24" x 36"	\$1.80
7	All Departments	Public Information Act	30" x 42"	\$2.00
8	All Departments	Public Information Act	42" x 4"	\$2.00
9	All Departments	Public Information Act	42" x 5"	\$2.20
10	All Departments	Public Information Act	42" x 6"	\$2.40
11	All Departments	Public Information Act	42" x 7"	\$2.60
12	All Departments	Public Information Act	42" x 8"	\$2.80
13	All Departments	Public Information Act	+ postage, shipping, and misc. supplies	
14	All Departments	Public Information Act	Large Bond Copies	
15	All Departments	Public Information Act	12" x 18"	\$1.10
16	All Departments	Public Information Act	18" x 24"	\$1.10
17	All Departments	Public Information Act	24" x 36"	\$1.70
18	All Departments	Public Information Act	42" x 30"	\$1.70
19	All Departments	Public Information Act	+ postage, shipping, and misc. supplies	
20	All Departments	Public Information Act	Vellum copies	
21	All Departments	Public Information Act	24" x 36"	\$2.45
22	All Departments	Public Information Act	+ postage, shipping, and misc. supplies	
23	All Departments	Public Information Act	Other non standard size copies (per page)	\$0.50
24	All Departments	Public Information Act	+ personnel charge, overhead charge, postage, shipping, and misc. supplies	
25	All Departments	Public Information Act	Photographs (Police Department)	
26	All Departments	Public Information Act	4" x 5" color print	\$2.15
27	All Departments	Public Information Act	each additional print	\$0.95
28	All Departments	Public Information Act	5" x 7" color print	\$2.20
29	All Departments	Public Information Act	each additional print	\$1.00
30	All Departments	Public Information Act	8" x 10" color print	\$2.40
31	All Departments	Public Information Act	each additional print	\$1.20
32	All Departments	Public Information Act	Polaroid color print	\$2.75
33	All Departments	Public Information Act	each additional print	\$1.55
34	All Departments	Public Information Act	4" x 5" black & white print	\$3.00
35	All Departments	Public Information Act	each additional print	\$1.80
36	All Departments	Public Information Act	5" x 7" black & white print	\$3.25
37	All Departments	Public Information Act	each additional print	\$2.05
38	All Departments	Public Information Act	8" x 10" black & white print	\$3.50
39	All Departments	Public Information Act	each additional print	\$2.30
40	All Departments	Public Information Act	4" x 5" black & white mug	\$3.20
41	All Departments	Public Information Act	each additional print	\$2.00
42	All Departments	Public Information Act	Polaroid black & white	\$2.35
43	All Departments	Public Information Act	each additional print	\$1.15
44	All Departments	Public Information Act	+postage, shipping, misc. supplies	
45	All Departments	Public Information Act	Computer and electronic document imaging printouts	
46	All Departments	Public Information Act	Standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.10
47	All Departments	Public Information Act	Non-standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.50

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
48	All Departments	Public Information Act	Plotter media documents: + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
49	All Departments	Public Information Act	8 1/2" x 11" prints	\$0.24
50	All Departments	Public Information Act	11" x 17" prints	\$0.24
51	All Departments	Public Information Act	18" x 24" prints	\$0.48
52	All Departments	Public Information Act	24" x 36" prints	\$0.72
53	All Departments	Public Information Act	36" x 42" prints	\$0.96
54	All Departments	Public Information Act	Non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
55	All Departments	Public Information Act	Standard	\$0.10
56	All Departments	Public Information Act	Non-standard	\$0.50
57	All Departments	Public Information Act	Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling	
58	All Departments	Public Information Act	Diskette	\$1.00
59	All Departments	Public Information Act	Computer magnetic tape	
60	All Departments	Public Information Act	4mm	\$13.50
61	All Departments	Public Information Act	8mm	\$12.00
62	All Departments	Public Information Act	9-track	\$11.00
63	All Departments	Public Information Act	Data cartridge	
64	All Departments	Public Information Act	2000 series	\$17.50
65	All Departments	Public Information Act	3000 series	\$20.00
66	All Departments	Public Information Act	6000 series	\$25.00
67	All Departments	Public Information Act	9000 series	\$35.00
68	All Departments	Public Information Act	600A	\$20.00
69	All Departments	Public Information Act	Tape Cartridge	
70	All Departments	Public Information Act	250 MB	\$38.00
71	All Departments	Public Information Act	525 MB	\$45.00
72	All Departments	Public Information Act	VHS video cassette	\$2.50
73	All Departments	Public Information Act	audio cassette	\$1.00
74	All Departments	Public Information Act	Mylar	
75	All Departments	Public Information Act	3 mil / per linear feet	\$0.85
76	All Departments	Public Information Act	4 mil / per linear feet	\$1.10
77	All Departments	Public Information Act	5 mil / per linear feet	\$1.35
78	All Departments	Public Information Act	Street code book	\$29.30
79	All Departments	Computer programming charge		\$26.00/hour
80	All Departments	Type of system	Mainframe	\$10.00/minute; \$0.17/second
81	All Departments	Type of system	Midrange	\$1.50/minute; \$0.03/second
82	All Departments	Type of system	Client/Server	\$2.20/hour; \$0.04/minute
83	All Departments	Type of system	PC or LAN	\$1.00/hour; \$0.02/minute
84	All Departments	Fax charge	Local transmission	\$0.10 per page
85	All Departments	Fax charge	Long distance within 915 area code	\$0.50 per page
86	All Departments	Fax charge	Long distance outside 915 area code	\$1.00 per page
87	All Departments	Overhead charge	Includes the cost of depreciation	\$3.00/hour; \$0.05/minute
88	All Departments	Personnel charge	See ordinance for guidance in how to assess this charge.	\$15.00/hour; \$0.25/minute
89	All Departments	Notary fees	Administering an oath or affirmation with certificate and seal	\$6.00
90	All Departments	Notary fees	A certificate under seal not otherwise provided for.	\$6.00
91	All Departments	Notary fees	A copy of a record or paper in the notary public's office.	\$0.50 for each page

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
92	All Departments	Notary fees	Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$6.00
93	All Departments	Credit Card Fee	City-wide credit card fee	1.98%
94	All Departments	Administrative Fee	Administrative cost to prepare liens.	\$100.00 charge for preparation of lien and the release of lien
95	Municipal Court	Credit Card Fee/ E-check	Municipal Court transactions	4.00%
96	Municipal Court	Parking Forfeits / Fines	GROUP A	
97	Municipal Court	Parking Forfeits / Fines	521 Expired Meter	\$25.00
98	Municipal Court	Parking Forfeits / Fines	503 Overtime Limit	\$25.00
99	Municipal Court	Parking Forfeits / Fines	524 Hotel Zone-Parking	\$25.00
100	Municipal Court	Parking Forfeits / Fines	512 Airport Limousine Zone	\$25.00
101	Municipal Court	Parking Forfeits / Fines	526 Protruding into Buffer Zone	\$25.00
102	Municipal Court	Parking Forfeits / Fines	504 Park on Bus or Taxi Stand	\$25.00
103	Municipal Court	Parking Forfeits / Fines	525 Other Overtime - Contrary to Sign	\$25.00
104	Municipal Court	Parking Forfeits / Fines	530 Passenger Loading Zone	\$25.00
105	Municipal Court	Parking Forfeits / Fines	532 Loading Zone: General over 30 minutes	\$25.00
106	Municipal Court	Parking Forfeits / Fines	533 Loading Zone: Commercial over 30 minutes	\$25.00
107	Municipal Court	Parking Forfeits / Fines	534 More than one meter space	\$25.00
108	Municipal Court	Parking Forfeits / Fines	535 Over 18" from Curb/Improper Proximity to Curb	\$25.00
109	Municipal Court	Parking Forfeits / Fines	536 Loading Zone: Not commercial vehicle	\$25.00
110	Municipal Court	Parking Forfeits / Fines	556 Within 30' of Stop Sign/ Stop Light	\$25.00
111	Municipal Court	Parking Forfeits / Fines	564 Park-Funeral Zone	\$25.00
112	Municipal Court	Parking Forfeits / Fines	567 Reserved Parking Space	\$25.00
113	Municipal Court	Parking Forfeits / Fines	591 Police/Police Motorcycle Zone	\$25.00
114	Municipal Court	Parking Forfeits / Fines	570 Alley-General Traffic Dist/Five Points/Not Loading	\$25.00
115	Municipal Court	Parking Forfeits / Fines	571 Airport-Contrary to Signs or Markings	\$25.00
116	Municipal Court	Parking Forfeits / Fines	572 Airport-Loading in Front of Terminal	\$25.00
117	Municipal Court	Parking Forfeits / Fines	573 Airport-West of Terminal w/o Authorization	\$25.00
118	Municipal Court	Parking Forfeits / Fines	Boot Fee	\$50.00
119	Municipal Court	Parking Forfeits / Fines	GROUP B	
120	Municipal Court	Parking Forfeits / Fines	551 Double Parking	\$55.00
121	Municipal Court	Parking Forfeits / Fines	552 Wrong Side of street	\$55.00
122	Municipal Court	Parking Forfeits / Fines	553 No Parking Zone	\$55.00
123	Municipal Court	Parking Forfeits / Fines	574 Contrary to Angle Parking Signs	\$55.00
124	Municipal Court	Parking Forfeits / Fines	592 Back-in Angled Parking Only	\$55.00
125	Municipal Court	Parking Forfeits / Fines	575 Alongside/Opposite Street Excavation	\$55.00
126	Municipal Court	Parking Forfeits / Fines	576 Violation of Street Cleaning/Construction of Signs	\$55.00
127	Municipal Court	Parking Forfeits / Fines	577 Violation of Official Sign Prohibiting Parking	\$55.00
128	Municipal Court	Parking Forfeits / Fines	578 News Media Zone	\$55.00
129	Municipal Court	Parking Forfeits / Fines	579 Inspection Zone	\$55.00
130	Municipal Court	Parking Forfeits / Fines	580 Covered Meter	\$55.00
131	Municipal Court	Parking Forfeits / Fines	581 In Violation of Sign/Adjacent to School	\$55.00
132	Municipal Court	Parking Forfeits / Fines	582 In Violation of Sign/Narrow Street	\$55.00
133	Municipal Court	Parking Forfeits / Fines	583 In Violation of Sign/One-Way Street	\$55.00
134	Municipal Court	Parking Forfeits / Fines	584 Temporary No Parking Zone	\$55.00
135	Municipal Court	Parking Forfeits / Fines	585 Adjacent to Safety Zone	\$55.00
136	Municipal Court	Parking Forfeits / Fines	586 Yellow Curb Markings	\$55.00
137	Municipal Court	Parking Forfeits / Fines	587 In-Designated Bike Lanes	\$55.00
138	Municipal Court	Parking Forfeits / Fines	508 Parking within 20' of Fire Station	\$55.00
139	Municipal Court	Parking Forfeits / Fines	509 Parking within 50' of Railroad Crossing	\$55.00
140	Municipal Court	Parking Forfeits / Fines	548 Easement/Parkway	\$55.00
141	Municipal Court	Parking Forfeits / Fines	559 Parking on Sidewalk	\$55.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
142	Municipal Court	Parking Forfeits / Fines	560 Parking on crosswalk/w 20' crosswalk	\$55.00
143	Municipal Court	Parking Forfeits / Fines	561 Parking within 15' of Fire Hydrant	\$55.00
144	Municipal Court	Parking Forfeits / Fines	562 Obstruct by Improper Parking (alley)	\$55.00
145	Municipal Court	Parking Forfeits / Fines	563 Blocking Driveway	\$55.00
146	Municipal Court	Parking Forfeits / Fines	565 Parking on Median	\$55.00
147	Municipal Court	Parking Forfeits / Fines	568 Parking on Bridge	\$55.00
148	Municipal Court	Parking Forfeits / Fines	569 In Alleys Contrary to Sign	\$55.00
149	Municipal Court	Parking Forfeits / Fines	GROUP C	
150	Municipal Court	Parking Forfeits / Fines	555 Fire Lane	\$150.00
151	Municipal Court	Parking Forfeits / Fines	589 Hazardous/Congested Place	\$150.00
152	Municipal Court	Parking Forfeits / Fines	590 Within Intersection	\$150.00
153	Municipal Court	Parking Forfeits / Fines	GROUP D	
154	Municipal Court	Parking Forfeits / Fines	549/550/554 Handicapped Zone/No Permit/Blocking	\$275.00
155	Municipal Court	Parking Forfeits / Fines	GROUP E	
156	Municipal Court	Parking Forfeits / Fines	502 Parking Prohibited / Oversize	\$225.00
157	Municipal Court	Parking Forfeits / Fines	GROUP F	
158	Municipal Court	Parking Forfeits / Fines	510 Parking on City Property	\$100.00
159	Municipal Court	Parking Forfeits / Fines	511 In R-O-W Washing, Repairing Vehicle	\$100.00
160	Municipal Court	Prohibition of gatherings involving underage drinking	1st offence	\$250.00
161	Municipal Court	Prohibition of gatherings involving underage drinking	2nd offence	\$500.00
162	Municipal Court	Prohibition of gatherings involving underage drinking	3rd offence	\$1,000.00
163	Municipal Court	Administrative Fee - Dismissal	If a person provides proof that she or he cured the violation prior to the first court appearance.	\$10.00
164	Municipal Court	Certified Copies	Certified Copies	\$6.00
165	Municipal Court	Judicial Fees	Video and Audio Recording	(E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
166	Municipal Court	Judicial Fees	Municipal Court Documents / Electronic Reports/ Court Records Research - (minimum of 15 minutes)	Standard paper copy: \$0.10 per page; plus (E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (A) For programming: \$28.50 per hour (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
167	Municipal Court	Judicial Fees	Computer and electronic document imaging printouts	Standard paper copy: \$0.10 per page plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
168	Municipal Court	Driving Record		\$10.00
169	Municipal Court	USB Drive	Recording request	\$6.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
170	Police	Fingerprints for Identification	Fingerprint Cards	\$10/per card Plus applicable Technology Fee
171	Police	Abandoned Auto	Owner/lien holder notification of abandoned vehicle at Vehicle Storage Facilities	\$10.00
172	Police	Taxi Cab Operator Permits	Taxi Cab Zone Permit Other Than Airport	\$250 plus applicable technology fee
173	Police	Driverless Rental Fee	Rental Car Operation Fee	\$300 plus applicable technology fee
174	Police	Alarm License	Security Alarm	3 Years \$69.00 plus applicable technology fee
175	Police	Alarm License	Signal Line from Banks	\$100 plus applicable technology fee
176	Police	Abandoned Auto	Towing- Light Duty vehicle gross weight less than 10,000lbs	\$100.00/ tow
177	Police	Abandoned Auto	Towing- Medium Duty vehicle gross weight is > 10,000lbs and < 25,000lbs	\$350.00/ tow
178	Police	Abandoned Auto	Towing- Heavy Duty vehicle gross weight more than 25,000lbs	\$450.00/ tow
179	City Attorney	Public Information Act	Open Records Fees	(E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1 00 (G) Digital video disc (DVD): \$3.00 , Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
180	Police	Impound Fee	Impound fee for storage management entity for vehicle security to PD to defray costs associated with police-ordered tows	\$22.85
181	Police	Abandoned Auto	Registered Letter of Notification	\$50.00
182	Police	Abandoned Auto	Storage, Vehicles 25' or Less in Length	\$22.85
183	Police	Abandoned Auto	Storage, Vehicles Over 25' in Length	\$39.99
184	Police	Towing Services Facilitation Fee	Impound Facility Fee	\$20.00
185	Police	Transportation-for-hire	Operating Authority Permit Fee	\$300 plus applicable technology fee
186	Police	Transportation-for-hire	Operating Authority Permit Fee (Alternative Vehicles)	\$130 plus applicable technology fee
187	Police	Transportation-for-hire	International Vehicle Permit	\$40 plus applicable technology fee
188	Police	Public Information Act: Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling		\$10.00 per responsive recording, \$1.00 per minute if charged one time to the first requestor.
189	Fire	Ambulance Service Revenue	Base charge	\$1,050.00
190	Fire	Ambulance Service Revenue	Additional fee above the base charges	\$45.00
191	Fire	Ambulance Service Revenue	Specialty Care Transports (SCT)	\$1,050.00
192	Fire	Ambulance Service Revenue	Hazmat scene, per hour per unit	\$815.00 per unit assigned
193	Fire	Ambulance Service Revenue	Comas rescue/search, per hour per unit	\$180.00 per unit assigned
194	Fire	Ambulance Service Revenue	Mileage	\$19.00 per mile
195	Fire	Ambulance Service Revenue	Response fee	\$150.00
196	Fire	Ambulance Service Revenue	Scene care	\$85.00
197	Fire	Ambulance Service Revenue	Standby	\$815.00 per hour contracted , without a contract
198	Fire	Fire Licenses	105.5.1 Additive Manufacturing	\$125.00
199	Fire	Fire Licenses	Aerosol products	\$125 Plus applicable Tech fee
200	Fire	Fire Licenses	Amusement buildings	\$125 Plus applicable Tech fee
201	Fire	Fire Licenses	Aviation facilities	\$125 Plus applicable Tech fee
202	Fire	Fire Licenses	Cellulose nitrate film	\$125 Plus applicable Tech fee
203	Fire	Fire Licenses	Combustible dust-producing operations	\$125 Plus applicable Tech fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
204	Fire	Fire Licenses	Combustible fibers	\$125 Plus applicable Tech fee
205	Fire	Fire Licenses	Compressed gases	\$125 Plus applicable Tech fee
206	Fire	Fire Licenses	Covered and open mall buildings	\$125 Plus applicable Tech fee
207	Fire	Fire Licenses	Cryogenic fluids	\$125 Plus applicable Tech fee
208	Fire	Fire Licenses	Cutting and welding	\$125 Plus applicable Tech fee
209	Fire	Fire Licenses	Dry Cleaning	\$125 Plus applicable Tech fee
210	Fire	Fire Licenses	Dry Cleaning	\$125.00
211	Fire	Fire Licenses	Exhibits and trade shows	\$125 Plus applicable Tech fee
212	Fire	Fire Licenses	Explosives	\$150 Plus applicable Tech fee
213	Fire	Fire Licenses	Fire hydrants and valves	\$150 Plus applicable Tech fee
214	Fire	Fire Licenses	Flammable and combustible liquids	\$125 Plus applicable Tech fee
215	Fire	Fire Licenses	Floor finishing	\$125 Plus applicable Tech fee
216	Fire	Fire Licenses	Fruit and crop ripening	\$125 Plus applicable Tech fee
217	Fire	Fire Licenses	Fumigation and thermal insecticidal fogging	\$125 Plus applicable Tech fee
218	Fire	Fire Licenses	Hazardous materials	\$205 Plus applicable Tech fee
219	Fire	Fire Licenses	HPM facilities	\$205 Plus applicable Tech fee
220	Fire	Fire Licenses	High piled storage 501-2500	501-2,500 sq. ft.. - \$72.00 Plus applicable Tech fee
221	Fire	Fire Licenses	High piled storage 2,501-12,000	2,501-12,000 sq. ft... - \$144.00 Plus applicable Tech fee
222	Fire	Fire Licenses	High piled storage (over 12,000 sq. ft.)	>12,000 sq. ft... - \$216.00 Plus applicable Tech fee
223	Fire	Fire Licenses	Hot Work Operations	\$125 Plus applicable Tech fee
224	Fire	Fire Licenses	Industrial ovens	\$125 Plus applicable Tech fee
225	Fire	Fire Licenses	Lumber yards and woodworking plants	\$125 Plus applicable Tech fee
226	Fire	Fire Licenses	Liquid or gas-fueled vehicles or equipment in assembly buildings	\$125 Plus applicable Tech fee
227	Fire	Fire Licenses	LP gas	\$125 Plus applicable Tech fee
228	Fire	Fire Licenses	Magnesium	\$125 Plus applicable Tech fee
229	Fire	Fire Licenses	Miscellaneous combustible storage	\$125 Plus applicable Tech fee
230	Fire	Fire Licenses	105.5.32 Mobile Food Preparation Vehicles	\$125.00
231	Fire	Fire Licenses	Motor fuel-dispensing facilities	\$125 Plus applicable Tech fee
232	Fire	Fire Licenses	Open Burning	\$125 Plus applicable Tech fee
233	Fire	Fire Licenses	Open flames and torches	\$125 Plus applicable Tech fee
234	Fire	Fire Licenses	Open flames and candles	\$125 Plus applicable Tech fee
235	Fire	Fire Licenses	Organic coatings	\$125 Plus applicable Tech fee
236	Fire	Fire Licenses	105.5.38 Outdoor Assembly Event	\$125.00
237	Fire	Fire Licenses	Places of assembly	\$125 Plus applicable Tech fee
238	Fire	Fire Licenses	105.5.40 Plant Extraction Systems	\$125.00
239	Fire	Fire Licenses	Private fire hydrants	\$150 Plus applicable Tech fee
240	Fire	Fire Licenses	Pyrotechnic special effects material	\$150 Plus applicable Tech fee
241	Fire	Fire Licenses	Pyroxylin plastics	\$125 Plus applicable Tech fee
242	Fire	Fire Licenses	Refrigeration equipment	\$125 Plus applicable Tech fee
243	Fire	Fire Licenses	Repair garages and motor fuel-dispensing facilities	\$125 Plus applicable Tech fee
244	Fire	Fire Licenses	Rooftop heliports	\$125 Plus applicable Tech fee
245	Fire	Fire Licenses	Spraying or dipping	\$125 Plus applicable Tech fee
246	Fire	Fire Licenses	Storage of scrap tires and tire byproducts	\$125 Plus applicable Tech fee
247	Fire	Fire Licenses	Temporary membrane, structures, tents and canopies	\$125 Plus applicable Tech fee
248	Fire	Fire Licenses	Tire-rebuilding plants	\$125 Plus applicable Tech fee
249	Fire	Fire Licenses	Waste handling	\$125 Plus applicable Tech fee
250	Fire	Fire Licenses	Wood products	\$125 Plus applicable Tech fee
251	Fire	Fire Licenses	Blasting operations	\$125 Plus applicable Tech fee
252	Fire	Fire Licenses	Commercial Day Care Facilities-Children	\$125 Plus applicable Tech fee
253	Fire	Fire Licenses	For Use Permit	\$125 Plus applicable Tech fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
254	Fire	Fire Licenses	Outside storage of Combustible material permit	\$125 Plus applicable Tech fee
255	Fire	105.5.1 Additive Manufacturing		\$125.00
256	Fire	Fire Service Fee	Re-Inspection Fee	\$72.00 flat rate Plus applicable Tech fee
257	Fire	Fire Service Fee	Investigation/Inspection/Fire watch/standby Fees- other than regular duty hours (Reimbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire Investigator/Inspector Plus applicable Tech fee
258	Fire	Fire Service Fee	Investigation/Inspection Fees-during regular duty hours	\$72.00/hr. Plus applicable Tech fee
259	Fire	Fire Service Fee	Fire Hydrant Flow Request (FHFR)	\$72.00/hr.(2hr. Min) per ea. Fire personnel Plus applicable Tech fee
260	Fire	Fire Service Fee	Fire Watch/Standby-during regular duty hours	\$72.00/hr. Plus applicable Tech fee
261	Fire	Fire Service Fee	Site Assessment (consultation)	\$75.00 flat rate Plus applicable Tech fee
262	Fire	Fire Service Fee	Non-Regulatory Inspections	\$72.00/hr. Plus applicable Tech fee
263	Fire	Fire Service Fee	Commercial Safety Training	\$72.00 flat rate Plus applicable Tech fee
264	Fire	Fire Service Fee	Fire Plan Review by Appointment	\$146.00/hr. Plus applicable Tech fee
265	Fire	Fire Service Fee	Fire Systems/Plan Review	\$72.00/hr. Plus applicable Tech fee
266	Fire	Fire Service Fee	Fire Systems Initial Acceptance Test	\$72.00/hr. Plus applicable Tech fee
267	Fire	Fire Service Fee	Building Permit Fire Final (BLD) Fee	\$72.00/hr. Plus applicable Tech fee
268	Fire	Fire Service Fee	Expedited Services Fees-Site Inspections	\$144.00 initial (2hr. Min.); \$72.00/hr. thereafter Plus applicable Tech fee
269	Fire	Ambulance Franchise Application fee	Ambulance Franchise Application fee	\$125.00
270	International Bridges	Parking Meters	Meter Rentals	\$20.00
271	International Bridges	Parking Meters	Payments with Credit or Debit Card - to include Parking fee and convenience fee	MINIMUM Payment of \$1.03/1st hour then \$1.00/hour for additional time
272	International Bridges	Parking Meters	Administrative Fee Per Rental	\$35.00
273	International Bridges	Toll for International Bridges	Tolls Charge Pedestrian, three years or older	\$0.50
274	International Bridges	Toll for International Bridges	Tolls Charge, Bicycle	\$0.50
275	International Bridges	Toll for International Bridges	Toll Charge, Motorcycle - Pre-Paid	\$3.00
276	International Bridges	Toll for International Bridges	Toll Charge, Motorcycle - Cash at booth	\$3.50
277	International Bridges	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid	\$3.00
278	International Bridges	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth	\$3.50
279	International Bridges	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid	\$1.50
280	International Bridges	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth	\$1.75
281	International Bridges	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses (a motor vehicle used to transport persons and designed to accommodate more than 10 passengers, including the operator), Motor Homes, Tractors, Commercial Towed Trailers - Pre-Paid	\$4.00 per axle
282	International Bridges	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses (a motor vehicle used to transport persons and designed to accommodate more than 10 passengers, including the operator), Motor Homes, Tractors, Commercial Towed Trailers - Cash at booth	\$4.50 per axle

**FY 2026 Schedule C
Departmental Fee List**

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
283	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Pre-paid	\$4.00 per axle
284	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Cash at booth	\$4.50 per axle
285	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks, or any other vehicle using the Zaragoza Commercial Bridge - Pre-Paid	\$4.00 per axle
286	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks, or any other vehicle using the Zaragoza Commercial Bridge - Cash at booth	\$4.50 per axle
287	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles - Pre-paid	Between \$5.00 and \$3.00
288	International Bridges	Special Privilege - Annual fee	Parking Parklet Permit	\$2,000.00 per metered space; plus applicable technology fee
289	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of less than Three Days	\$17.00 plus applicable Technology Fee
290	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of three to 15 days	\$50.00 plus applicable Technology Fee
291	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of 16 to 30 days	\$160.00 plus applicable Technology Fee
292	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-fee for each month after first 30 days	\$90.00 plus applicable Technology Fee
293	Streets and Maintenance	Temporary Traffic Control	City Placement of Traffic control devices	\$100.00
294	Streets and Maintenance	Temporary Traffic Control	Noncompliance Correction	\$100.00
295	Streets and Maintenance	Temporary Traffic Control	Lane/sidewalk rental (after expiration of permit)	\$100.00
296	Streets and Maintenance	Film Permit	Use of City ROW or facility not to exceed 48 hours for filmmaking event	\$40.00
297	Streets and Maintenance	Residential Parking	Application to modify parking restriction/boundary or to dissolve parking restrictions or district	\$30.00 Plus applicable Tech fee - Restriction/Boundary Modification; \$25.00 Plus applicable Tech Fee - Dissolution of restriction or district
298	Streets and Maintenance	Residential Parking	New resident permit	\$10.00 Plus applicable Tech fee
299	Streets and Maintenance	Residential Parking	Annual resident parking permit	\$10.00 Plus applicable Tech fee
300	Streets and Maintenance	Residential Parking	Annual owner's parking permit	\$10.00 Plus applicable Tech fee
301	Streets and Maintenance	Residential Parking	Annual visitor parking permit	\$10.00 Plus applicable Tech fee
302	Streets and Maintenance	Residential Parking	Annual renewal fee	\$10.00 Plus applicable Tech fee
303	Streets and Maintenance	Residential Parking	Annual Renewal Fee (when paid via internet beginning in 2010)	\$5.00 Plus applicable Tech fee
304	Streets and Maintenance	Residential Parking	Temporary one day parking permit	\$1.00 Plus applicable Tech fee
305	Streets and Maintenance	Residential Parking	Permit replacement	\$10.00 Plus applicable Tech fee
306	Streets and Maintenance	Parking Forfeits / Fines	Parking without permit in a residential parking district	\$28.00
307	Streets and Maintenance	Parking Forfeits / Fines	Parking in a residential parking district with expired permit	\$28.00
308	Streets and Maintenance	Media Parking Placards	Annual placard for Media parking or replacement of placard	\$50.00
309	Streets and Maintenance	Downtown Parking District - Parking Permit Fee(Initial Permit)	Downtown Parking District	\$30.00
310	Streets and Maintenance	Downtown Parking District - Parking Permit Fee(Additional Permit)	Downtown Parking District	\$200.00
311	Streets and Maintenance	Downtown Parking District - New Resident Temporary Parking Permit Fee	Downtown Parking District	\$30.00
312	Streets and Maintenance	Downtown Parking District Replacement Parking Permit Fee	Downtown Parking District	\$30.00
313	Streets and Maintenance	Paving Cut Permit	Paving Cut Permit	\$69.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
314	Streets and Maintenance	Paving Cut Permit	Paving Cut Permit Extension	\$23.00
315	Streets and Maintenance	Paving Cut Permit	After Hours Inspection Fee, Weekend inspections (Sat & Sun) will require the contractor to be charged a minimum of 4 hours, Over 4 hours will be charged actual worked hours.	\$90.00
316	Streets and Maintenance	Memorial Marker Fee	Memorial Marker Fee	\$124.00
317	Streets and Maintenance	Memorial Marker - Optional Personalized Memorials Fee	Memorial Marker Fee	\$50.00
318	Planning & Inspections	Special Privilege	Application Fee - Permit	\$371.00 plus applicable technology fee
319	Planning & Inspections	Special Privilege	Application Fee - License	\$699 plus applicable technology fee
320	Planning & Inspections	Special Privilege	Application Fee - RTS (Rapid Transit System) and TOD (Transit Oriented Development) Corridors	Applicable technology fee
321	Planning & Inspections	Special Privilege	Application Fee - Smart Code Zoned Properties	Applicable technology fee
322	Planning & Inspections	Special Privilege - Annual fee	Awning, canopy (New or existing)	\$75 plus applicable technology fee
323	Planning & Inspections	Special Privilege - Annual fee	Awning, canopy, marquee, sign (new)	\$21.00 per awning, canopy, marquee, sign; plus applicable technology fee
324	Planning & Inspections	Special Privilege - Annual fee	Arcades, Awnings, Canopies & Galleries that comply with City Code Section 15.08.1201	
325	Planning & Inspections	Special Privilege - Annual fee	Subdivision entrance signs	\$106.00 per sign; plus applicable technology fee
326	Planning & Inspections	Special Privilege - Annual fee	Taxi stand	\$2,120 per stand; plus applicable technology fee
327	Planning & Inspections	Special Privilege - Annual fee	For existing underground storage vault or structure in CBD	\$550 plus applicable technology fee
328	Planning & Inspections	Special Privilege - Annual fee	Designated food vending concessions in the downtown area	\$2,120 per site; plus applicable technology fee
329	Planning & Inspections	Special Privilege - Annual fee	Pipelines, whether overhead, surface or subsurface	\$3,710.00 flat rate plus \$220 per pipeline; plus applicable technology fee
330	Planning & Inspections	Special Privilege - Annual fee	Building or other structural encroachment	\$5.00 per square foot; plus applicable technology fee
331	Planning & Inspections	Special Privilege - Annual fee	Stairways	\$11.00 per stairway; plus applicable technology fee
332	Planning & Inspections	Special Privilege - Annual fee	Stairways (legally existing building 40 year and older)	
333	Planning & Inspections	Special Privilege - Annual fee	Facades	\$2.00 per linear foot; plus applicable technology fee
334	Planning & Inspections	Special Privilege - Annual fee	Accessibility ramps required by code	\$11.00 per site; plus applicable technology fee
335	Planning & Inspections	Special Privilege - Annual fee	Accessibility ramps required by code (legally existing building 40 years and older)	
336	Planning & Inspections	Special Privilege - Annual fee	Street furniture	\$21.00 per site; plus applicable technology fee
337	Planning & Inspections	Special Privilege - Annual fee	Cables to include fiberoptics - surface, subsurface and aerial	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
338	Planning & Inspections	Special Privilege - Annual Fee	Mobile Billboards	\$1,500.00 per issued Permit; plus applicable technology fee
339	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced marquee, kiosk, or other sign	\$53.00 per site; plus applicable technology fee
340	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	Street furniture	\$21.00 per site; plus applicable technology fee
341	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	Outdoor cafe, restaurant, or market place	\$159.00 per site; plus applicable technology fee
342	Planning & Inspections	Special Privilege - Annual Fee - Downtown Improvement Area	Sidewalk Vending Space	Flat fee of \$150 for 100 square feet or less of license area and \$300 for license area over 100 square feet; plus applicable technology fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
343	Planning & Inspections	Special Privilege - Annual Fee	Sidewalk Vending Space	Flat fee of \$200 for 100 square feet or less of license area and \$400 for license area over 100 square feet; plus applicable technology fee
344	Planning & Inspections	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure in Downtown Improvement Area	\$53.00 per 12 hour period; plus applicable technology fee
345	Planning & Inspections	Special Privilege - Temporary Use Fee	Temporary street display	\$11.00 each plus the city's cost of installation, inspection and removal; plus applicable technology fee
346	Planning & Inspections	Special Privilege - Temporary Use Fee	Banner Program	\$11.00, plus city's cost of installation fees; plus applicable technology fee
347	Planning & Inspections	Special Privilege - Temporary Use Fee	Temporary banner	\$11.00 per day, plus city's cost of installation and inspection; plus applicable technology fee
348	Planning & Inspections	Special Privilege - Temporary Use Fee	Street closure in a residential/apartment zone, exceeding 24 hours	\$53.00 per 12 hour period; plus applicable technology fee
349	Planning & Inspections	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone	\$106.00 per 12 hour period; plus applicable technology fee
350	Planning & Inspections	Special Privilege - Annual Fee : Aerial encroachments other than those listed	Special Privilege - Annual Fee : Aerial encroachments other than those listed	Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; plus applicable technology fee
351	Planning & Inspections	Special Privilege - Annual Fee : Surface encroachments other than those listed		Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; plus applicable technology fee
352	Planning & Inspections	Special Privilege - Annual Fee : Sub-surface encroachments other than those listed	Special Privilege - Annual Fee : Sub-surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; plus applicable technology fee
353	Planning & Inspections	Nodes for Small Cell Networks	Application Fee - Network Node	An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$100.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application.
354	Planning & Inspections	Nodes for Small Cell Networks	Application Fee - New Node Support Pole	An application fee of \$1,000.00 for each node support pole.
355	Planning & Inspections	Nodes for Small Cell Networks	Application Fee - Transport Facility	An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$250.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application.

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
356	Planning & Inspections	Nodes for Small Cell Networks	Recurring Annual Rental Rate - Network Nodes	An annual network node site rental rate of \$250.00 per Network node site, with an annual adjustment in an amount equal to one-half the annual change in the Consumer Price Index for All Urban Consumers for Texas as published by the BLS. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.
357	Planning & Inspections	Nodes for Small Cell Networks	Recurring Monthly Rental Rate - Transport Facility	A monthly transport facility rental rate of \$28.00 for each network node site, not to exceed the provider's monthly aggregate per-node compensation to the City. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.
358	Planning & Inspections	Nodes for Small Cell Networks	Recurring Annual Rental Rate - Collocation of Network Nodes on Municipally-Owned Service Poles	An annual rate of \$20.00 per municipally-owned service pole. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.
359	Planning & Inspections	Special Privilege - Annual Fee - Cincinnati Commercial District	Outdoor Café	\$2.00 per square foot
360	Planning & Inspections	Shared Mobility Devices	Application Fee	\$371 Application Review, Plus applicable technology fee
361	Planning & Inspections	Shared Mobility Devices	Permit Fee	\$1/day per device; or Per-Trip Surcharge of \$.25 for each booked trip, Plus applicable technology fee
362	Planning & Inspections	Shared Mobility Devices	Annual Fee	\$50 per device, Plus applicable technology fee
363	Planning & Inspections	Parade Permit Application - Base Fee	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus applicable technology fee
364	Planning & Inspections	Parade Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus base parade permit fee and applicable technology fee
365	Planning & Inspections	Special Event Permit Application	Application submitted at least 30 days in advance of event for areas located outside of the Downtown Improvement Area.	\$371 plus applicable technology fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
366	Planning & Inspections	Special Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event.	\$371.00 plus base special event permit application fee and applicable technology fee
367	Planning & Inspections	Special Event Permit Application - Downtown Improvement Area	Application submitted at least 30 days in advance of event for areas located within the Downtown Improvement Area.	\$212 plus applicable technology fee
368	Planning & Inspections	Special Event Permit Application - Downtown Improvement Area- late fee	Application submitted at least 7 days but less than 30 days in advance of event.	\$212.00 plus base downtown special event permit application fee and applicable technology fee
369	Planning & Inspections	Temporary Event Permit Application	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus applicable technology fee
370	Planning & Inspections	Temporary Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus base temporary event permit application fee and applicable technology fee
371	Planning & Inspections	Planning Documents	Any Other Medium	Cost plus applicable technology fee
372	Planning & Inspections	Planning Documents	Special Publications of City and Geographical Information	
373	Planning & Inspections	Planning Documents	Plan El Paso	\$56 plus applicable technology fee
374	Planning & Inspections	Planning Documents	Plan El Paso (single 11 x 17)	\$9.00 plus applicable technology fee
375	Planning & Inspections	Planning Documents	Plan El Paso (single 24 x 36)	\$18 plus applicable technology fee
376	Planning & Inspections	Planning Documents	GIS Information	
377	Planning & Inspections	Planning Documents	Maps-size of longest side	
378	Planning & Inspections	Planning Documents	up to 12"	\$6 plus applicable technology fee
379	Planning & Inspections	Planning Documents	up to 24"	\$12 plus applicable technology fee
380	Planning & Inspections	Planning Documents	up to 36"	\$18 plus applicable technology fee
381	Planning & Inspections	Planning Documents	over 36"	\$21 plus applicable technology fee
382	Planning & Inspections	Applications - Zoning	Zoning Condition or Special Contract - Release or Amendment	\$1400 plus applicable technology fee
383	Planning & Inspections	Applications - Zoning	Rezoning	\$1400 plus applicable technology fee
384	Planning & Inspections	Applications - Zoning	Special Permit	\$1500 plus applicable technology fee
385	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan - City Council	\$1350 plus applicable technology fee
386	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan Review - City Plan Commission	\$750 plus applicable technology fee
387	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan Review - Administrative Review	\$475 plus applicable technology fee
388	Planning & Inspections	Applications - Zoning	Detailed Site Plan-Administrative Modification	\$300 plus applicable technology fee
389	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - up to and including 1 acre	\$450 plus applicable technology fee
390	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 1 acre up to and including 3 acres	\$525 plus applicable technology fee
391	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 3 acres up to and including 5 acres	\$600 plus applicable technology fee
392	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 5 acres up to and including 10 acres	\$625 plus applicable technology fee
393	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 10 acres or more	\$795 plus applicable technology fee
394	Planning & Inspections	Applications - Subdivisions	Major Preliminary	\$2250 plus applicable technology fee
395	Planning & Inspections	Applications - Subdivisions	Major Final	\$2,220 plus applicable technology fee
396	Planning & Inspections	Applications - Subdivisions	Major Combination	\$2,300 plus applicable technology fee
397	Planning & Inspections	Applications - Subdivisions	Development Plat	\$1,846 plus applicable technology fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
398	Planning & Inspections	Applications - Subdivisions	Minor	\$1,000 plus applicable technology fee
399	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Preliminary	\$1,850 plus applicable technology fee
400	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Final	\$2,100 plus applicable technology fee
401	Planning & Inspections	Applications - Subdivisions	Extension/Reinstatement	\$610 plus applicable technology fee
402	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Combination	\$2,350 plus applicable technology fee
403	Planning & Inspections	Applications - Subdivisions	Amending	\$845 plus applicable technology fee
404	Planning & Inspections	Applications - Subdivisions	Platting Determination Certificate	\$100 plus applicable technology fee
405	Planning & Inspections	Subdivision Improvements Review Application	Review Only	.1-10 acres \$1000 thereafter \$75/acre plus applicable technology fee
406	Planning & Inspections	Subdivision Improvements	Pre application review for drainage, subdivision, commercial, flood zone	\$75.00/hour plus applicable technology fee
407	Planning & Inspections	Construction Improvement Permit	Improvement Inspection	\$148 + \$75 per hour, plus applicable technology fee
408	Planning & Inspections	Subdivision Inspections	0.1-10.0 acre	\$148 + \$75 per hour, plus applicable technology fee
409	Planning & Inspections	Subdivision Inspections	10.1-30.0 acre	\$255 + \$75 per hour, plus applicable technology fee
410	Planning & Inspections	Subdivision Inspections	30.1-60.0 acre	\$448 + \$75 per hour, plus applicable technology fee
411	Planning & Inspections	Subdivision Inspections	60.1-100.0 acre	\$815 + \$75 per hour, plus applicable technology fee
412	Planning & Inspections	Subdivision Inspections	Over 100 acres	\$1,333 + \$75 per hour, plus applicable technology fee
413	Planning & Inspections	Subdivision Inspections	Pre final or final inspections	\$200/hour, Plus applicable technology fee
414	Planning & Inspections	Subdivision Inspections	Preparation of Acceptance of Subdivision	\$75.00/hour plus applicable technology fee
415	Planning & Inspections	Applications - Grading	Grading Plan - Additional fee is required for additional review, additional inspection, or expedite review	\$84 per hour applicable technology fee
416	Planning & Inspections	Applications - Subdivision Improvement Plans	Subdivision Improvement Plan - Beyond the second review additional fee	\$168 per hour applicable technology fee
417	Planning & Inspections	Applications - Subdivisions	Vesting review of regulations for development applications	\$350 plus applicable technology fee
418	Planning & Inspections	Applications - Subdivisions	Land Study - 0.0 up to and including 300 acres	\$4,719 plus applicable technology fee.
419	Planning & Inspections	Applications - Subdivisions	Land Study - over 300 acres up to and including 600 acres	\$6,958 plus applicable technology fee.
420	Planning & Inspections	Applications - Subdivisions	Land Study - over 600 acres up to and including 900 acres	\$8,906 plus applicable technology fee.
421	Planning & Inspections	Applications - Subdivisions	Land Study - over 900 acres or more	\$11,651 plus applicable technology fee.
422	Planning & Inspections	Applications - Subdivisions	Amended Land Study - 0.0 up to and including 300 acres	\$2,293 plus applicable technology fee.
423	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 300 acres up to and including 600 acres	\$3,381 plus applicable technology fee.
424	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 600 acres up to and including 900 acres	\$4,327 plus applicable technology fee.
425	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 900 acres or more	\$5,661 plus applicable technology fee.
426	Planning & Inspections	Applications - MTP Amendment	Major Thoroughfare Plan Amendment	\$645 plus applicable technology fee.
427	Planning & Inspections	Comp Plan Amendment	Comprehensive Plan Amendment	\$1000 plus applicable technology fee
428	Planning & Inspections	Applications - Subdivisions	Vacation of Recorded Subdivision	\$1,400 plus applicable technology fee
429	Planning & Inspections	Applications - Subdivisions	Vacation of Public Rights-of-Way or Easements	\$2,200 plus applicable technology fee
430	Planning & Inspections	Applications - Subdivisions	Dedication of Rights-of-Way or Easements by Metes & Bounds	\$1,750 plus applicable technology fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
431	Planning & Inspections	Applications - Subdivisions	Street Name Change	\$2,300 plus applicable technology fee
432	Planning & Inspections	Applications - Subdivisions	Exception or waiver request	\$235 plus applicable technology fee
433	Planning & Inspections	Other Applications	Address assignment, change or verification	\$18 plus applicable technology fee
434	Planning & Inspections	Other Applications	Development Agreement (includes PID applications)	\$1,996 plus applicable technology fee
435	Planning & Inspections	Other Applications	Off-site park dedications	\$1,996 plus applicable technology fee
436	Planning & Inspections	Other Applications	Annexation	\$2,405 plus applicable technology fee
437	Planning & Inspections	Other Applications	Complete subdivision ordinance	\$16 plus applicable technology fee.
438	Planning & Inspections	Other Applications	Applications - Zoning : Zoning Verification Letter	\$190 plus applicable technology fee
439	Planning & Inspections	Other Applications	Shared Parking	\$228 plus applicable technology fee
440	Planning & Inspections	Other Applications	Applications - Zoning : Zoning Board of Adjustment Application	\$900 plus applicable technology fee
441	Planning & Inspections	Legal Nonconforming	Applications - Zoning : Legal Nonconforming : Registration for Legal Nonconforming	\$200 plus applicable technology fee
442	Planning & Inspections	Neighborhood Conservancy Overlay (NCO) - CRC review	Applications - Zoning : City Review Committee Neighborhood Conservancy Overlay (NCO) - City Review Committee review	\$300 plus applicable technology fee
443	Planning & Inspections	Other Applications	Pre-application meeting	\$175/hr plus applicable technology fee
444	Planning & Inspections	Historic Landmark Commission	Appeal of Historic Landmark commission decision	\$308 plus applicable technology fee.
445	Planning & Inspections	Development	Flood Plain Development Review	\$125 per hour plus applicable technology fee
446	Planning & Inspections	Development	Third party review for Floodplain, CLOMR, LOMR or any other FEMA's application for review	\$130.00/hour plus applicable technology fee
447	Planning & Inspections	Development	Flood Determination Letter	\$50.00 plus applicable technology fee
448	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Residential	\$24.00 plus applicable tech fee
449	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Engineering- Land Development	\$30.00 plus applicable technology fee
450	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Commercial	\$45.00 plus applicable technology fee
451	Planning & Inspections	Administrative Fee (Permit Cancellation)	Permit cancellation fee for permits that are not assessed a plan review fee.	Equal to 30% of permit fee plus applicable technology fee
452	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents – Planning	\$30.00 plus applicable technology fee
453	Planning & Inspections	Completion Permit	Completion Permit for Plumbing, Mechanical or Electrical Permits	50% of original mechanical, plumbing or electrical permit fee or the base fee, whichever is higher plus applicable technology fee
454	Planning & Inspections	Plan Review - Re-Submission Fee		\$212 plus applicable technology fee
455	Planning & Inspections	Expedited Review Submittal Fee - New Residential, Tenant Improvement, Commercial Alteration	Plan Review Submittal Fee	\$200 plus applicable technology fee
456	Planning & Inspections	Expedited Review Submittal Fee - New/Shell Commercial	Plan Review Submittal Fee	\$400 plus applicable technology fee
457	Planning & Inspections	Plan Review- Expedited Review 1 - For construction permits with valuation equal to or greater than \$300,000.00		Six hundred forty five dollars (\$645) plus one hundred and fifty six dollars (\$156) for each hour or portion of an hour of plan review time plus applicable technology fee.

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
458	Planning & Inspections	Plan Review - Expedited Review 2 - For construction permits with valuation less than \$300,000.00		Two hundred and fifty six dollars (\$256) plus ninety four dollars (\$94) for each hour or portion of an hour of plan review time plus applicable technology fee.
459	Planning & Inspections	Commercial Plan Review - Review Fee		Equal to 30% of building permit fee plus applicable technology fee
460	Planning & Inspections	Appeals Board Fees	To include Zoning Board of Adjustment and Construction Board of Appeals	\$555 plus applicable technology fee
461	Planning & Inspections	Building Permits	Solar Shingle per 100 sq. ft.	\$14 per sq. ft. plus base fee plus applicable technology fee
462	Planning & Inspections	Building Permits	Contractor starting work without a permit on a residential building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit plus applicable technology fee
463	Planning & Inspections	Building Permits	Contractor starting work without a permit on a commercial building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit plus applicable technology fee
464	Planning & Inspections	Building Permits	Homeowner starting work without a permit on his own residential building, structure, electrical, gas, mechanical, irrigation or plumbing system before obtaining the necessary permits or written authorization from the building official	Double the permit fee for working without a permit plus applicable technology fee
465	Planning & Inspections	Building Permits	Permit which require only one inspection	\$110 plus applicable technology fee
466	Planning & Inspections	Building Permits	Pre-Inspection Fee	\$110 plus applicable technology fee
467	Planning & Inspections	Building Permits	building/existing building C of O	\$110 plus applicable technology fee
468	Planning & Inspections	Building Permits	building /fences	\$110 plus applicable technology fee
469	Planning & Inspections	Building Permits	Building/electrical fence	\$152 plus applicable technology fee
470	Planning & Inspections	Building Permits	building/placement	\$110 plus applicable technology fee
471	Planning & Inspections	Building Permits	building/plumbing/CHP	\$110 plus applicable technology fee
472	Planning & Inspections	Building Permits	building/right of way	\$110 plus applicable technology fee
473	Planning & Inspections	Building Permits	building/siding	\$110 plus applicable technology fee
474	Planning & Inspections	Building Permits	building/weatherization	\$110 plus applicable technology fee
475	Planning & Inspections	Building Permits	building/windows	\$110 plus applicable technology fee
476	Planning & Inspections	Building Permits	Permit which require two inspections	\$160 plus applicable technology fee
477	Planning & Inspections	Building Permits	Demolition Permit	\$115 plus applicable technology fee
478	Planning & Inspections	Building Permits	building/residential/swimming pool, spa	\$160 plus applicable technology fee
479	Planning & Inspections	Building Permits	building/retaining walls	\$115 plus applicable technology fee
480	Planning & Inspections	Building Permits	Moving a building	\$115 plus applicable technology fee
481	Planning & Inspections	Building Permits	Temporary structures-amusement devices	
482	Planning & Inspections	Building Permits	per ride-per month	\$9 plus applicable technology fee
483	Planning & Inspections	Building Permits	minimum	\$51 plus applicable technology fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
484	Planning & Inspections	Building Permits	Cellular Service	Based on the valuation of the tower. The same as a commercial building. plus applicable technology fee
485	Planning & Inspections	Sidewalk, Street and Public ROW Rental	Permit Fee	\$40 plus applicable technology fee
486	Planning & Inspections	Sidewalk, Street and Public ROW Rental	Per Month	\$ 0.14 / Sq. ft. plus applicable technology fee
487	Planning & Inspections	Sidewalk, Street and Public ROW Rental	minimum	\$51 plus applicable technology fee
488	Planning & Inspections	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of :	
489	Planning & Inspections	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of on-street parking meters	\$9/day per meter plus applicable technology fee
490	Planning & Inspections	Building Permits - Commercial		For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred sixty dollars and forty-nine cents (\$160.49) plus plan review fee and applicable technology fee.
491	Planning & Inspections	Building Permits - Commercial		For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred sixty-one dollars and twelve cents (\$161.12) for the first fifteen thousand dollars plus eight dollars and forty-eight cents (\$8.48) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars plus plan review fee and applicable technology fee.
492	Planning & Inspections	Building Permits - Commercial		For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be eight hundred thirty-seven dollars and forty cents (\$837.40) for the first one hundred thousand dollars, plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus plan review fee and applicable technology fee.

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
493	Planning & Inspections	Building Permits - Commercial		For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be three thousand one hundred twelve dollars and seventy-two cents (\$3,112.72) for the first five hundred thousand dollars plus three dollars and twenty eight cents (\$3.28) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars plus plan review fee and applicable technology fee.
494	Planning & Inspections	Building Permits - Commercial		For a valuation over one million dollars, the fee shall be four thousand seven hundred fifty-eight dollars and thirty-four cents (\$4,758.34) for the first one million dollars plus two dollars and twelve cents (\$2.12) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars plus plan review fee and applicable technology fee.
495	Planning & Inspections	Building Permits - Commercial	Commercial Swimming Pool	\$238 plus applicable technology fee
496	Planning & Inspections	Building Permits - Commercial	Commercial Spa	\$185 plus applicable technology fee
497	Planning & Inspections	Building Permits	Completion Permit	50% of current permit fee plus applicable technology fee
498	Planning & Inspections	Building Permits	Foundation Only Permit	10% of total permit fee plus applicable technology fee
499	Planning & Inspections	Building Permits - Commercial	Shell Permit	80% of building permit fee plus applicable technology fee
500	Planning & Inspections	Building Permits - Commercial	Tenant Improvement Permit	20% of building permit fee plus applicable technology fee
501	Planning & Inspections	Building Permits	Completion Permit	Two inspection fee if only the final building inspection is required
502	Planning & Inspections	Residential Permit Submittal Fee Deposit	Deposit fee will be credited to permit fee.	\$200 plus applicable technology fee
503	Planning & Inspections	Commercial Permit Submittal Fee Deposit	Deposit fee will be credited to permit fee.	\$400 plus applicable technology fee
504	Planning & Inspections	Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation Calculation based on \$5,300 per plan unit. plus applicable technology fee
505	Planning & Inspections	Single Family Residential Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation \$150 plus applicable technology fee
506	Planning & Inspections	Electrical Permits		Repairs or alterations costing under \$1,000.00 requiring building permit fee shall be according to Schedule B. plus applicable technology fee
507	Planning & Inspections	Electrical Permits	\$1,000.00 to \$6,000.00	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000.00 shall be \$76 plus applicable technology fee.

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
508	Planning & Inspections	Electrical Permits	\$6,000.00 to \$15,000.00	Building permit valuation over \$6,000.00 shall be \$78 for the first \$6,000.00 plus \$1.05 for each additional thousand of fraction thereof up to and including \$15,000.00 plus applicable technology fee.
509	Planning & Inspections	Electrical Permits	\$15,000.00 to \$100,000.00	Building permit valuation over \$15,000 fee shall be \$89 for the first \$15,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$100,000.00 plus applicable tech fee.
510	Planning & Inspections	Electrical Permits	\$100,000.00 to \$500,000.00	Building permit valuation over \$100,000.00 shall be \$222 for the first \$100,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$500,000.00 plus applicable technology fee.
511	Planning & Inspections	Electrical Permits	\$500,000.00 to \$1,000,000.00	Building permit valuation over \$500,000.00 shall be \$634 for the first \$500,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$1,000,000.00 plus applicable technology fee.
512	Planning & Inspections	Electrical Permits	\$1,000,000.00 and over	Building permit valuation over \$1,000,000.00 shall be \$1,051 for the first \$1,000,000.00 plus \$1.05 for each additional thousand for fraction plus applicable technology fee.
513	Planning & Inspections	Electrical Permits		Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits plus applicable technology fee
514	Planning & Inspections	Other Applications	Applications - Zoning : City Review Committee Neighborhood Conservancy Overlay (NCO) - Appeal to City Plan Commission	\$245 plus applicable technology fee
515	Planning & Inspections	Electrical Permits	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee
516	Planning & Inspections	Electrical Permits	Service entrance:	
517	Planning & Inspections	Electrical Permits	Each Temporary Service or Each Service Release	\$30 based on quantity plus base fee and applicable technology fee
518	Planning & Inspections	Electrical Permits	New change or replace	
519	Planning & Inspections	Electrical Permits	Each Service or new/replacement of electrical panel/panel board	\$47 based on quantity plus base fee and applicable technology fee
520	Planning & Inspections	Electrical Permits	Max Service Entrance Fee	\$130 plus applicable technology fee
521	Planning & Inspections	Electrical Permits	Outlets:	
522	Planning & Inspections	Electrical Permits	1 to 20 ea.	\$1.17 Based on quantity plus base fee and applicable technology fee
523	Planning & Inspections	Electrical Permits	21 to 40 ea.	\$0.90 Based on quantity plus base fee and applicable technology fee
524	Planning & Inspections	Electrical Permits	Over 40 ea.	\$0.90 Based on quantity plus base fee and applicable technology fee
525	Planning & Inspections	Electrical Permits	Fixtures:	

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
526	Planning & Inspections	Electrical Permits	Appliances to include: Range, Dyers, Water Heaters, Furnace, Dishwasher, Garbage Disposal, Trash Compactor, Bathroom Heaters and Evaporative Coolers.	\$3.18 Based on quantity plus base fee and applicable technology fee
527	Planning & Inspections	Electrical Permits	Refrigerated air conditioner, per ton	\$1.05 based on quantity plus base fee and applicable technology fee
528	Planning & Inspections	Electrical Permits	Transformer type welder, ea.	\$13 based on quantity plus base fee and applicable technology fee
529	Planning & Inspections	Electrical Permits	X-ray machine, ea.	\$38 based on quantity plus base fee and applicable technology fee
530	Planning & Inspections	Electrical Permits	Fractional H.P. Motor, per H.P.:	
531	Planning & Inspections	Electrical Permits	1 to 10 H.P.	\$2.11 based on quantity plus base fee and applicable technology fee
532	Planning & Inspections	Electrical Permits	Over 10 H.P., ea.	\$1.05 based on quantity plus base fee and applicable technology fee
533	Planning & Inspections	Electrical Permits	Motor, per H.P.	
534	Planning & Inspections	Electrical Permits	1 to 20 H.P., ea.	\$2.11 based on quantity plus base fee and applicable technology fee
535	Planning & Inspections	Electrical Permits	Over 20 H.P., ea.	\$1.05 based on quantity plus base fee and applicable technology fee
536	Planning & Inspections	Electrical Permits	Feed rail and bus way, per linear foot	\$0.74 based on quantity plus base fee and applicable technology fee
537	Planning & Inspections	Electrical Permits	Under floor duct or cellular raceway/conduit per linear foot	\$0.27 based on quantity plus base fee and applicable technology fee
538	Planning & Inspections	Electrical Permits	Power or lighting transformer per k.v.a.	\$1.05 based on quantity plus base fee and applicable technology fee
539	Planning & Inspections	Electrical Permits	Mobile home	\$14 based on quantity plus base fee and applicable technology fee
540	Planning & Inspections	Electrical Permits	T.V. Outlets-master systems only:	
541	Planning & Inspections	Electrical Permits	Base fee	\$110 plus applicable technology fee
542	Planning & Inspections	Electrical Permits	Plus per outlet	\$2 based on quantity plus base fee and applicable technology fee
543	Planning & Inspections	Electrical Permits	Swimming pool; hot-tub; spa; Jacuzzi; ea.	\$46 based on quantity plus base fee and applicable technology fee
544	Planning & Inspections	Electrical Permits	Temporary installation such as carnivals, show windows, conventions, etc., ea.	\$51 based on quantity plus base fee and applicable technology fee
545	Planning & Inspections	Electrical Permits	Generators	\$51 based on quantity plus base fee and applicable technology fee
546	Planning & Inspections	Electrical Permits	Others not covered	\$14 based on quantity plus base fee and applicable technology fee
547	Planning & Inspections	Electrical Permits	Solar heating systems	\$24 based on quantity plus base fee and applicable technology fee
548	Planning & Inspections	Electrical Permits	Solar panels, ea.	\$14 based on quantity plus base fee and applicable technology fee
549	Planning & Inspections	Mechanical	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
550	Planning & Inspections	Mechanical	Boiler: 5 horsepower or less, ea.	\$36 based on quantity plus base fee and applicable technology fee
551	Planning & Inspections	Mechanical	Boiler Horsepower additional over 5, ea.	\$36 plus \$6.35 per horsepower over 5, based on quantity plus base fee and applicable technology fee
552	Planning & Inspections	Mechanical	Each evaporative cooler	\$24 based on quantity plus base fee and applicable technology fee
553	Planning & Inspections	Mechanical	Each force air or gravity heater or furnace	\$24 based on quantity plus base fee and applicable technology fee
554	Planning & Inspections	Mechanical	Non-ducted heating appliances; wall, space, unit infrared heaters, ea.	\$22 Based on quantity plus base fee and applicable technology fee
555	Planning & Inspections	Mechanical	Combination heating-cooling unit or refrigeration unit, ea.	\$47 plus \$6.35 per ton plus base fee and applicable technology fee
556	Planning & Inspections	Mechanical	Heat exchanger, ea.	\$22 Based on quantity plus base fee and applicable technology fee
557	Planning & Inspections	Mechanical	Air handlers and mixing boxes, ea.	\$22 Based on quantity plus base fee and applicable technology fee
558	Planning & Inspections	Mechanical	Perimeter convectors, per linear foot	\$3.18 Based on quantity plus base fee and applicable technology fee
559	Planning & Inspections	Mechanical	Cooling tower	\$39 plus base fee and applicable technology fee
560	Planning & Inspections	Mechanical	Power units: icemakers, walk-in coolers, reach -in coolers, etc., ea.	\$24 plus \$6.35 per ton, ventilation system and/or fans, ducts and applicable technology fee
561	Planning & Inspections	Mechanical	Icemakers not a portion of heating and cooling system no tons	\$36 plus base fee and applicable technology fee
562	Planning & Inspections	Mechanical	Condensate drains	\$9 based on quantity plus base fee and applicable technology fee
563	Planning & Inspections	Mechanical	Solar Systems (excluding duct work)	\$36 plus base fee and applicable technology fee
564	Planning & Inspections	Mechanical	Collectors	\$20 Based on quantity plus base fee and applicable technology fee
565	Planning & Inspections	Mechanical	Hood and/or exhaust fan, duct: Residential	\$9.54 based on quantity plus base fee and applicable technology fee
566	Planning & Inspections	Mechanical	Type 1 Hood and/or exhaust fan, duct: Non-Residential	\$153 plus base fee and applicable technology fee
567	Planning & Inspections	Mechanical	Type 2 Hood and/or exhaust fan, duct: Non-Residential	\$77 plus base fee and applicable technology fee
568	Planning & Inspections	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Residential	\$6.35 Based on quantity plus base fee and applicable technology fee
569	Planning & Inspections	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Non-Residential	\$9.53 based on quantity plus base fee and applicable technology fee
570	Planning & Inspections	Mechanical	Fire dampers, ea.	\$3.18 Based on quantity plus base fee and applicable technology fee
571	Planning & Inspections	Mechanical	Humidifiers, ea.	\$20.11 Based on quantity plus base fee and applicable technology fee
572	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 1-10 openings	\$21.24 Based on quantity plus base fee and applicable technology fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
573	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 11-20 openings	\$27.54 Based on quantity plus base fee and applicable technology fee
574	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 21-30 openings	\$34 based on quantity plus base fee and applicable technology fee
575	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab over 30 openings	\$36 plus \$1 for each opening plus base fee and applicable technology fee
576	Planning & Inspections	Plumbing	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee
577	Planning & Inspections	Plumbing	Fixture: Backflow prevention device	\$9.53 Based on quantity plus base fee and applicable technology fee
578	Planning & Inspections	Plumbing	house to sewer curb cut	\$26.48 plus base fee and applicable technology fee
579	Planning & Inspections	Plumbing	Sewer tap	\$10.59 plus base fee and applicable technology fee
580	Planning & Inspections	Plumbing	Water closet 1-5	\$20.12 plus base fee and applicable technology fee
581	Planning & Inspections	Plumbing	Water closet over 5	\$14.83 plus base fee and applicable technology fee
582	Planning & Inspections	Plumbing	Water closet reset	\$14.83 plus base fee and applicable technology fee
583	Planning & Inspections	Plumbing	Inspection outside City limit	\$76.25 and applicable technology fee
584	Planning & Inspections	Plumbing	surcharge on above fees	\$96.36 and applicable technology fee
585	Planning & Inspections	Plumbing	additional surcharge after water connected	\$96.36 and applicable technology fee
586	Planning & Inspections	Plumbing	Consumer Health Permit - Inspections for 3 compartment sink, grease trap, etc.	\$76.25 and applicable technology fee
587	Planning & Inspections	Plumbing	Grease trap, sand traps, separation tanks, dental chair, dishwasher, washing machine, garbage disposal unit, water softener, electric water heater, indirect waste line into plumbing drain or fixture, (all other this category), ea.	\$10.59 based on quantity plus base fee and applicable technology fee
588	Planning & Inspections	Plumbing	Commercial roof drain, ea.	\$8.47 based on quantity plus base fee and applicable technology fee
589	Planning & Inspections	Plumbing	Bathtub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea.	\$8.47 based on quantity plus base fee and applicable technology fee
590	Planning & Inspections	Plumbing	Vehicular dump station	\$16.95 Based on quantity plus base fee and applicable technology fee
591	Planning & Inspections	Plumbing Sewer ejectors	Single	\$15.89 Based on quantity plus base fee and applicable technology fee
592	Planning & Inspections	Plumbing Sewer ejectors	Dual	\$24.35 based on quantity plus base fee and applicable technology fee
593	Planning & Inspections	Plumbing	Solar heating systems	\$24.35 based on quantity plus base fee and applicable technology fee
594	Planning & Inspections	Plumbing	Solar panels, ea.	\$13.76 based on quantity plus base fee and applicable technology fee
595	Planning & Inspections	Plumbing	Back-up water heaters, gas	\$13.76 based on quantity plus base fee and applicable technology fee
596	Planning & Inspections	Plumbing	Storage tank	\$11.55 Based on quantity plus base fee and applicable technology fee
597	Planning & Inspections	Plumbing Permits	Appliances	\$76.25 permit fee plus \$17.47 per fixture and applicable technology fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
598	Planning & Inspections	Irrigation System	Irrigation base fee for residential	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee
599	Planning & Inspections	Irrigation System	Irrigation Base fee for Commercial	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee
600	Planning & Inspections	Irrigation System	Fixture: Control valve (each section)	\$9.53 Based on quantity and applicable technology fee
601	Planning & Inspections	Irrigation System	Fixture: Backflow preventive device	\$9.53 Based on quantity and applicable technology fee
602	Planning & Inspections	Irrigation System	Fixture: Sprinkler head, ea.	\$0.64 Based on quantity and applicable technology fee
603	Planning & Inspections	Irrigation System	Fixture: Drips, ea.	\$0.14 Based on quantity and applicable technology fee
604	Planning & Inspections	Irrigation System	Fixture: Bubblers, ea.	\$0.14 Based on quantity and applicable technology fee
605	Planning & Inspections	Irrigation System	Subterranean irrigation systems per square yard irrigated	\$0.14 Based on quantity and applicable technology fee
606	Planning & Inspections	Plumbing	Swimming pools, Jacuzzi (Hot Tubs) Therapy tubs, Whirlpools, ea.	\$110 and applicable technology fee
607	Planning & Inspections	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea.	\$110 and applicable technology fee
608	Planning & Inspections	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea. additionally if included with swimming pool	\$13.76 based on quantity plus base fee and applicable technology fee
609	Planning & Inspections	Plumbing	Gas water heater (pool, Jacuzzi, etc.)	\$13.76 based on quantity plus base fee and applicable technology fee
610	Planning & Inspections	Plumbing	Cartridge filters (pool, Jacuzzi, etc.)	\$8.47 based on quantity plus base fee and applicable technology fee
611	Planning & Inspections	Plumbing	Plumbing work no fixtures or sewer	\$110 and applicable tech fee
612	Planning & Inspections	Plumbing	Mobile home hook-ups	\$110 and applicable technology fee
613	Planning & Inspections	Gas	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee
614	Planning & Inspections	Gas	Gas opening, appliance by others, ea.	\$7.41 Based on quantity plus base fee and applicable technology fee
615	Planning & Inspections	Gas	Commercial cooking unit, (ovens, etc.), ea.	\$13.76 based on quantity plus base fee and applicable technology fee
616	Planning & Inspections	Gas	Domestic cooking unit	\$10.59 based on quantity plus base fee and applicable technology fee
617	Planning & Inspections	Gas Water Heater	Gas Water Heater	\$13.76 based on quantity plus base fee and applicable technology fee
618	Planning & Inspections	Gas	Commercial clothes dryer	\$13.76 based on quantity plus base fee and applicable technology fee
619	Planning & Inspections	Gas	Residential clothes dryer	\$10.59 based on quantity plus base fee and applicable technology fee
620	Planning & Inspections	Gas-Unducted heating appliances	Circulating wall, ceiling, space, unit-infra-red, ea.	\$20.11 based on quantity plus base fee and applicable technology fee
621	Planning & Inspections	Gas	Lighting unit, log lighter	\$10.59 based on quantity plus base fee and applicable technology fee
622	Planning & Inspections	Gas	Floor furnace	\$15.89 based on quantity plus base fee and applicable technology fee
623	Planning & Inspections	Gas	Service yard line	\$13.76 based on quantity plus base fee and applicable technology fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
624	Planning & Inspections	Gas	Gas refrigerator	\$13.76 based on quantity plus base fee and applicable technology fee
625	Planning & Inspections	Building Permit - Residential	For additional lines than 400 square feet	\$307 and applicable technology fee
626	Planning & Inspections	Third party building permit discount	Discount for residential permit when builder utilizes third party services for process.	<ul style="list-style-type: none"> • First 400 TPRN permits issued, \$100 reduction in individual permit cost • Subsequent 100 TPRN permits issued (401 to 500), \$125 reduction in permit cost • Subsequent permits in excess of 500 permits issued, \$150 reduction in permit cost
627	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 401-1299 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.87 per square foot plus applicable Technology Fee.
628	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 1300-2399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.82 per square foot plus applicable Technology Fee.
629	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 2400-3399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.81 per square foot plus applicable Technology Fee.
630	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 3400-4399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.72 per square foot plus applicable Technology Fee.
631	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction greater than 4400 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.61 per square foot plus applicable Technology Fee.
632	Planning & Inspections	Building Permit - Residential	Residential Permit	Total Permit cost will be comprised of the following: Master Permit-66%; Electrical-20%; Plumbing-7%; Mechanical-7%; applicable technology fee will be assessed to each permit.
633	Planning & Inspections	Building Permit	Inspection fee-business hours	\$110 plus applicable technology fee
634	Planning & Inspections	Building Permit	Inspection fee-non business hours (Two hour minimum)	\$127 (Two Hour Minimum) plus applicable technology fee
635	Planning & Inspections	Building Permit	Inspection fee-Expedited "On-Demand" inspections (Two hour minimum)	\$127 (Two Hour Minimum) plus applicable technology fee
636	Planning & Inspections	Building Permit	Investigative Inspection Permit	\$150 plus applicable technology fee
637	Planning & Inspections	Sign Permits	Sign Permit	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:
638	Planning & Inspections	Sign Permits	Sign Height (Ft)	
639	Planning & Inspections	Sign Permits	Non-Illuminated	Single Face
640	Planning & Inspections	Sign Permits	1 up to and including 20 Ft in Height	\$14.00 plus applicable technology fee
641	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$16.00 plus applicable technology fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
642	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$17.00 plus applicable technology fee
643	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$18.00 plus applicable technology fee
644	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$20.00 plus applicable technology fee
645	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$21.00 plus applicable technology fee
646	Planning & Inspections	Sign Permits	Non-Illuminated	
647	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$20.00 plus applicable technology fee
648	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$23.00 plus applicable technology fee
649	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$24.00 plus applicable technology fee
650	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$26.00 plus applicable technology fee
651	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$29.00 plus applicable technology fee
652	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$30.00 plus applicable technology fee
653	Planning & Inspections	Sign Permits	Sign Height (Ft)	
654	Planning & Inspections	Sign Permits	Illuminated	Single Face
655	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$25.00 plus applicable technology fee
656	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$30.00 plus applicable technology fee
657	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$34.00 plus applicable technology fee
658	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$37.00 plus applicable technology fee
659	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$39.00 plus applicable technology fee
660	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$41.00 plus applicable technology fee
661	Planning & Inspections	Sign Permits	Illuminated Double Face	Double Face
662	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$39.00 plus applicable technology fee
663	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$47.00 plus applicable technology fee
664	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$50.00 plus applicable technology fee
665	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$53.00 plus applicable technology fee
666	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$56.00 plus applicable technology fee
667	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$59.00 plus applicable technology fee
668	Planning & Inspections	Sign Permits	Off-Premise Sign Demolition	\$76.00 plus applicable technology fee
669	Planning & Inspections	Sign Permits	For sign valuations equal to or less than two hundred dollars (\$200.00). Except for temporary real estate signs.	\$51.00 plus applicable technology fee
670	Planning & Inspections	Sign Permits		For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be fifty two dollars and forty one cents (\$52.41) plus two dollars and eighteen cents (\$2.18) for each one hundred or portion thereof over two hundred plus applicable technology fee.

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
671	Planning & Inspections	Sign Permits		For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty-eight dollars and seventy-eight cents (\$68.78) plus twelve dollars and one cent (\$12.01) for each one thousand or portion thereof over one thousand plus applicable technology fee.
672	Planning & Inspections	Sign Permits		For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred seventy five dollars and seventy-eight cents (\$175.78) plus twenty-five dollars and forty-two cents (\$25.42) for each one thousand or portion thereof over ten thousand plus applicable technology fee.
673	Planning & Inspections	Sign Permits		For sign valuations over twenty-five thousand and one (\$25,001.00), sign permit fee shall be five hundred ninety-two dollars and eighty-five cents (\$592.85) plus thirty-eight dollars and twenty-one cents (\$38.12) for each one thousand or portion thereof over twenty-five thousand plus applicable technology fee.
674	Planning & Inspections	Fire Permits	Fire Sprinkler or Fire Extinguishing System	Minimum Fee \$77 plus applicable technology fee
675	Planning & Inspections	Fire Permits	Number of Sprinkler heads	
676	Planning & Inspections	Fire Permits	1 to 15	\$77 plus applicable technology fee
677	Planning & Inspections	Fire Permits	16 to 75	\$118 plus applicable technology fee
678	Planning & Inspections	Fire Permits	76 to 100	\$158 plus applicable technology fee
679	Planning & Inspections	Fire Permits	101 to 200	\$236 plus applicable technology fee
680	Planning & Inspections	Fire Permits	201 to 300	\$277 plus applicable technology fee
681	Planning & Inspections	Fire Permits	Over 300	\$316 plus applicable technology fee
682	Planning & Inspections	Fire Permits	Fire Suppression Systems for Cooking Operations	\$77 plus applicable technology fee
683	Planning & Inspections	Fire Permits	Number of Devices	
684	Planning & Inspections	Fire Permits	1 to 5	\$77 plus applicable technology fee
685	Planning & Inspections	Fire Permits	6 to 20	\$118 plus applicable technology fee
686	Planning & Inspections	Fire Permits	21 to 40	\$158 plus applicable technology fee
687	Planning & Inspections	Fire Permits	41 to 60	\$198 plus applicable technology fee
688	Planning & Inspections	Fire Permits	61 to 100	\$236 plus applicable technology fee
689	Planning & Inspections	Fire Permits	over 100	\$278 plus applicable technology fee
690	Planning & Inspections	Fire Permits	1 to 3 fire hydrants	\$77 plus applicable technology fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
691	Planning & Inspections	Fire Permits	4 to 6 fire hydrants	\$118 plus applicable technology fee
692	Planning & Inspections	Fire Permits	over 6 fire hydrants	\$158 plus applicable technology fee
693	Planning & Inspections	Building Permit	Roofing Permit	\$118 plus applicable technology fee
694	Planning & Inspections	Building Permit	Sidewalk Permit	\$110 plus applicable technology fee
695	Planning & Inspections	Building Permit	Driveway Permit	\$110 plus applicable technology fee
696	Planning & Inspections	Building Permit	Certificate of Use	\$398 plus applicable technology fee
697	Planning & Inspections	Building Permit	Conditional Certificate of Occupancy	\$398 plus applicable technology fee
698	Planning & Inspections	Building Permit	Temporary Certificate of Occupancy	\$169 plus applicable technology fee
699	Planning & Inspections	Building Permit	Temporary Structures (Tents, construction sheds, seat canopies, etc.)	Minimum \$51 (\$0.11 per square foot for the total area per month or fraction thereof) plus applicable technology fee
700	Planning & Inspections	Building Permit	Mobile Home Placement Permit	\$110 plus applicable technology fee
701	Planning & Inspections	Building Permit	Duplicate Cards or Licenses	\$17.00 plus applicable technology fee
702	Planning & Inspections	Business Licenses	Vendor	\$48 plus applicable technology fee
703	Planning & Inspections	Business Licenses	Tax Exempt Vendor	No Fee
704	Planning & Inspections	Business Licenses	2nd hand dealers	\$190 plus applicable technology fee
705	Planning & Inspections	Business Licenses	Expedited Application Review Fee	\$48 plus applicable technology fee
706	Planning & Inspections	Business Licenses	Enhanced Provisional License Fee	\$148 plus applicable technology fee
707	Planning & Inspections	Business Licenses	Flea Market Operator License	\$630 plus applicable technology fee
708	Planning & Inspections	Business Licenses	Renewal Fee for Flea Market Operators License	\$505 plus applicable technology fee
709	Planning & Inspections	Business Licenses	2nd hand dealer receipt books- 50 receipts per book.	\$18 each plus applicable technology fee
710	Planning & Inspections	Amplification Fee	4 or more days in advance of event	\$15 plus applicable technology fee
711	Planning & Inspections	Amplification Fee	3 or less day in advance of event	\$30 plus applicable technology fee
712	Planning & Inspections	Contractors Registration Fee	Registration Fee	\$100 plus applicable technology fee
713	Planning & Inspections	Third Party Contractor Registration Fee	Application and renewal fee for third party contractor registrations	\$300 plus applicable technology fee (valid for a three year period)
714	Planning & Inspections	Business License	Sign Painting Contractors	\$110 plus applicable technology fee
715	Planning & Inspections	Business License	Sign Contractor	1 Year \$607.00 2 Years \$1,214.00 plus applicable technology fee
716	Planning & Inspections	Business License	Sign Installer	\$607 plus applicable technology fee
717	Planning & Inspections	Business License	Temp. inflatable sign installer	\$1,213 plus applicable technology fee
718	Planning & Inspections	Business License	Temp inflatable sign installed by property owner	\$607 plus applicable technology fee
719	Planning & Inspections	Business License	Motor Vehicle Dealers	1 Year \$145.00 2 Years \$290.00 plus applicable technology fee
720	Planning & Inspections	Licenses	Background checks (per employee) for Boarding Home License	\$17.00 per employee plus applicable technology fee
721	Planning & Inspections	Licenses	Sounds Amplification License	\$367.00 plus applicable tech fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
722	Planning & Inspections	Licenses	Sounds Amplification Renewal Fee	\$125.00 plus applicable tech fee
723	Planning & Inspections	Licenses	Sounds Amplification Appeal Fee	\$308.00 plus applicable tech fee
724	Planning & Inspections	Development	Expedited Review of Grading Permits	Two hundred fifty six dollars (\$256.00) plus ninety-four dollars (\$94.00) for each hour or portion of an hour of plan review time plus applicable technology fee.
725	Planning & Inspections	Development	Construction SWP3 permit fee - 5 Acres sites or larger	\$129.00 one time permit fee plus applicable technology fee
726	Planning & Inspections	Development	Construction SWP3 Review fee- .1-4.99 Acres sites	\$75.00 one time permit fee plus applicable technology fee
727	Planning & Inspections	Development	Industrial SWP3 permit fee	\$129.00 one time permit fee plus applicable technology fee
728	Planning & Inspections	Development	De-Watering/Discharge to MS4 (Storm water) permit fee	\$129.00 one time permit fee plus applicable technology fee
729	Planning & Inspections	Development	Commercial Sidewalk	\$200.00 plus applicable technology fee
730	Planning & Inspections	Development	Commercial Driveway	\$200.00 plus applicable technology fee
731	Planning & Inspections	Development	Grading Permit - Subdivisions	
732	Planning & Inspections	Development	0-5 acres	\$639.00 plus applicable technology fee
733	Planning & Inspections	Development	5.1-10acres	\$764.00 plus applicable technology fee
734	Planning & Inspections	Development	10.1-20 acres	\$892.00 plus applicable technology fee
735	Planning & Inspections	Development	20.1-30 acres	\$1,019.00 plus applicable technology fee
736	Planning & Inspections	Development	30.1-40 acres	\$1,148.00 plus applicable technology fee
737	Planning & Inspections	Development	40.1-50 acres	\$1,275.00 plus applicable technology fee
738	Planning & Inspections	Development	50.1 + acres	\$1,402.00 plus applicable technology fee
739	Planning & Inspections	Development	Borrow / Waste	\$546.00 plus applicable technology fee
740	Planning & Inspections	Development	First Extension	36% of grading permit plus applicable technology fee
741	Planning & Inspections	Development	Second Extension	36% of grading permit plus applicable technology fee
742	Planning & Inspections	Development	Grading Permit-All other commercial/residential	
743	Planning & Inspections	Development	0-5 acres	\$456.00 plus applicable technology fee
744	Planning & Inspections	Development	5.1-10acres	\$546.00 plus applicable technology fee
745	Planning & Inspections	Development	10.1-20 acres	\$637.00 plus applicable technology fee
746	Planning & Inspections	Development	20.1-30 acres	\$729.00 plus applicable technology fee
747	Planning & Inspections	Development	30.1-40 acres	\$820.00 plus applicable technology fee
748	Planning & Inspections	Development	40.1-50 acres	\$911.00 plus applicable technology fee
749	Planning & Inspections	Development	50.1 + acres	\$1,002.00 plus applicable technology fee
750	Planning & Inspections	Development	Borrow / Waste	\$546.00 plus applicable technology fee
751	Planning & Inspections	Development	First Extension	36% of grading permit plus applicable technology fee
752	Planning & Inspections	Development	Second Extension	36% of grading permit plus applicable technology fee
753	Planning & Inspections	Development	Mountain Development Association	
754	Planning & Inspections	Development	Grading Permit	

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
755	Planning & Inspections	Development	0-5 acres	\$1,820.00 plus applicable technology fee
756	Planning & Inspections	Development	5.1-10 acres	\$2,185.00 plus applicable technology fee
757	Planning & Inspections	Development	10.1-20 acres	\$2,549.00 plus applicable technology fee
758	Planning & Inspections	Development	20.1-30 acres	\$2913.00 plus applicable technology fee
759	Planning & Inspections	Development	30.1-40 acres	\$3,276.00 plus applicable technology fee
760	Planning & Inspections	Development	40.1-50 acres	\$3,641.00 plus applicable technology fee
761	Planning & Inspections	Development	50.1 + acres	\$ 4,005.00 plus applicable technology fee
762	Planning & Inspections	Development	Borrow / Waste	\$1,455.00 plus applicable technology fee
763	Planning & Inspections	Development	First Extension	36% of MDA plus applicable technology fee
764	Planning & Inspections	Development	Second Extension	36% of MDA plus applicable technology fee
765	Planning & Inspections	Business Permit	Original (1st and 2nd Year)	2 Year License, no fee
766	Planning & Inspections	Business Permit	1st Renewal (3rd and 4th Year)	3rd Year No Fee, 4th year \$1,125.00
767	Planning & Inspections	Business Permit	2nd Renewal (5th and 6th Year)	2 Year License \$1,500.00
768	Planning & Inspections	Business Permit	3rd and Subsequent Renewals	2 Year License \$750.00
769	Planning & Inspections	Building Permits	Re-Inspection Fee for all building permits and trades	\$100 plus applicable technology fee
770	Planning & Inspections	After Hours Permit		\$85 plus applicable tech fee
771	Planning & Inspections	Administrative fee - refund requests		\$50 per request
772	Planning & Inspections	Applications - Subdivisions: 5-day review,		\$312 plus applicable technology fee
773	Planning & Inspections	Applications - Subdivisions: 5-day review, starting with third review cycle		\$500 plus applicable technology fee
774	Planning & Inspections	ETJ Release		\$1,500 plus applicable technology fee
775	Planning & Inspections	Reconsideration from the City Plan Commission		\$750 plus applicable technology fee
776	Planning & Inspections	Applications - Zoning : City Review Committee Neighborhood Conservancy Overlay (NCO) - Appeal to City Review Committee		\$190 plus applicable technology fee
777	Planning & Inspections	Applications - Zoning : City Review Committee Neighborhood Conservancy Overlay (NCO) - CRC Administrative Review		\$131 plus applicable technology fee
778	Planning & Inspections	Applications - Zoning : Smart Code - Building Scale Plan Preliminary/Final		\$475 plus applicable technology fee
779	Planning & Inspections	Applications - Zoning : Smart Code - Building Scale Plan Preliminary/Final Administrative Modification		\$300 plus applicable technology fee
780	Planning & Inspections	Applications - Zoning : Smart Code - Regulating Plan Adjustment Minor Modification		\$500 plus applicable technology fee
781	Planning & Inspections	Applications - Zoning : Smart Code : Regulating Plan Adjustment Major Modification		\$1400 plus applicable technology fee
782	Planning & Inspections	Applications - Zoning : Detailed Site Development Plan Review - Concurrently with Rezoning		\$500 plus applicable technology fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
783	Planning & Inspections	Applications - Zoning : Master Zoning Plan Amendment Minor		\$300 plus applicable technology fee
784	Planning & Inspections	Applications - Zoning : Master Zoning Plan Amendment Major		\$1400 plus applicable technology fee
785	Library	Library Fees	Lost Adult/YA Hardback	Fair Market Value to Replace Item
786	Library	Library Fees	Adult Card/replacement	\$2.00
787	Library	Library Fees	Juvenile Card/replacement	\$1.00
788	Library	Library Fees	Student Card issue and replacement fees (including non-resident convenience fee) applicable only to students attending schools within city limits	Fees waived for elementary, middle and high school only.
789	Library	Library Fees	Non-Resident Convenience Fee	\$50.00 per year/\$25.00 per 6 months
790	Library	Library Fees	Student/Non-Profit Use Scanning of Photographs (low resolution)	\$10.00 per image
791	Library	Library Fees	Student/Non-Profit Use Scanning of Photographs (high resolution)	\$15.00 per image
792	Library	Library Fees	Student/Non-Profit Use Preservation Fee (Applies to all Reproduction Requests)	waived
793	Library	Library Fees	Scanning of Photographs (low resolution)	\$20.00
794	Library	Library Fees	Scanning of Photographs (high resolution)	\$30.00
795	Library	Library Fees	Scanning of Maps/Architectural Drawings (low resolution)	\$25.00
796	Library	Library Fees	Scanning of Maps/Architectural Drawings (med resolution)	\$35.00
797	Library	Library Fees	Scanning of Maps/Architectural Drawings (high resolution)	\$45.00
798	Library	Library Fees	Scanning of Maps/Architectural Drawings Fee (in-house)	\$3 per sheet
799	Library	Library Fees	Scanning of Maps/Architectural Drawings Fee-Student	\$15.00
800	Library	Library Fees	Preservation Fee (Applies to all Reproduction Requests)	\$1.00
801	Library	Library Fees	Document Delivery Services	\$1.00 per page
802	Library	Library Fees	Commercial Use Fee	\$10.00
803	Library	Library Fees	Damaged or missing DVD/Music CD Case	\$3.00
804	Library	Library Fees	Damaged or Missing Book Cover	\$3.00
805	Library	Library Fees	Damaged or Missing Kit Bag	\$3.00
806	Library	Library Fees	Damaged or Missing Audiobook Case	\$3.00
807	Library	Library Fees	Damaged or Missing Barcode	\$3.00
808	Library	Library Fees	Damaged or Missing Spine Label	\$3.00
809	Library	Library Fees	Border Heritage/Interlibrary Loan Postage Fee	\$3.00 per item
810	Library	Library Fees	Copy black/white	\$0.20
811	Library	Library Fees	Copy color	\$0.50
812	Library	Library Fees	Printer black/white	\$0.20
813	Library	Library Fees	Printer color	\$0.50
814	Library	Library Fees	Fax	\$1.00
815	Library	Library Fees	USB Save	free
816	Library	Library Fees	USB Drives	\$6.00
817	Library	Library Fees	Damaged or Missing Hotspot Accessory - plastic case, USB cable, charger or adapter	\$5.00
818	Library	Library Fees	Damaged or Missing Hotspot Accessor - SIM card or battery	\$10.00
819	Library	Library Fees	Damaged or Missing Hotspot - Entire item	\$85.00
820	Library	Library Fees	Damaged or Missing Kit Item	\$3.00
821	Library	Library Fees	Damaged or Missing iPad	\$300.00
822	Library	Enhanced Library Card		\$75.00 per 5 years
823	Library	Enhanced Library Card - replacement		\$5.00
824	Library	Damaged or missing Kit - Entire item		\$10.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
825	Library	Library Fee: Passport application		\$35.00
826	Library	Library Fee: Passport picture		\$15.00
827	Environmental Services	Residential	Excess Waste - Administrative Fee	\$10.00 for one additional lift of the arm.
828	Environmental Services	Residential	Additional Container (Residential)	\$21.50 per month for each additional container, plus service charges
829	Environmental Services	Residential	Senior and Disabled Citizens Discount	20% reduction of Base Rate
830	Environmental Services	Commercial	Base Rate (Commercial)	\$30.50 per month for once a week collection per container.
831	Environmental Services	Commercial	Additional Container (Commercial)	\$30.50 per month for each additional container.
832	Environmental Services	Commercial	Solid waste commercial dumpster, 2 cu. yd.	\$24.38 per month for each 2 cubic yard dumpster
833	Environmental Services	Commercial	Solid waste commercial dumpster, 4 cu. yd.	\$48.76 per month for each 4 cubic yard dumpster
834	Environmental Services	Commercial	Solid waste commercial dumpster, 6 cu. yd.	\$73.14 per month for each 6 cubic yard dumpster
835	Environmental Services	Commercial	Solid waste commercial dumpster, 8 cu. yd.	\$97.52 per month for each 8 cubic yard dumpster
836	Environmental Services	Commercial	Solid Waste Commercial Dumpster delivery and retrieval	Onetime Fee of \$150
837	Environmental Services	Residential	Side door Collection	\$21.50 per Month
838	Environmental Services	Residential	Residential Refuse Collection	\$21.50 per Month
839	Environmental Services	Residential	Residential Refuse Collection for on-call Service	\$25 per service call for 96 gallon container
840	Environmental Services	Other	Special Collection Service (Residential)	\$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard.
841	Environmental Services	Other	Dead Animal Collection Fee	\$40.00 for domesticated pets; \$150.00 for small and large farm animals within the city limits; \$175.00 for small and large farm animals inside county and outside city limits.
842	Environmental Services	Residential	Citizen Collection Station Fee	\$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial.
843	Environmental Services	Residential	Citizen Collection Station Fee	\$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.
844	Environmental Services	Special Collections	Property Clean Up Fee	Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum.
845	Environmental Services	General	Interest on unpaid balances	10% per year (0.83% of invoiced amount per month)
846	Environmental Services	Permits	Hauler Permit Fee	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit plus applicable tech fees
847	Environmental Services	Permits	Replacement Decal	\$10.00 each
848	Environmental Services	Permits	Reinstatement of Suspended or Revoked Permit	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit. Plus applicable tech fees

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
849	Environmental Services	Permits	Special Waste Disposal Fee-Immediate Disposal	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.
850	Environmental Services	Permits	Permit Fee (Container on Sidewalk/R.O.W.)	\$72.00 annual fee per container or \$6.00 per month for a partial first year, plus applicable tech fees
851	Environmental Services	Disposal	Landfill Fees	\$30.00 per ton, prorated, with a minimum fee of \$16.00. \$10.00 charge for unsecured/uncovered load.
852	Environmental Services	Disposal	Landfill Fee (Brush Waste, Uncontaminated)	\$26.00 per ton, prorated, with a minimum fee of \$10.00.
853	Environmental Services	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.
854	Environmental Services	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.
855	Environmental Services	Disposal	Billing Fee for Landfill Charge Accounts	\$25.00 per month
856	Environmental Services	Disposal	Disposal Fee (Waste Tires)	Small or Medium tires (19.5 inches or less) \$3.00, Large Tires (greater than 19.5 inches but less than 24 inches) \$10.00, tires greater than 24 inches will be charged a rate of \$200.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00.
857	Environmental Services	Disposal	Disposal Fee (Mattresses)	\$20.00 per Mattress disposed of at a City Landfill or other authorized facility
858	Environmental Services	Disposal	Prohibited Waste	\$25.00 surcharge plus applicable disposal and administrative costs.
859	Environmental Services	Disposal	Transfer Fee	\$30.00 per ton, prorated, with a minimum fee of \$20.00
860	Environmental Services	Disposal	Sale of Mulch/Compost	City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.
861	Environmental Services	Disposal	Sale of Safety Vest	\$10.00 each
862	Environmental Services	Disposal	RFID (Automated Scale) Tag	\$25.00 each
863	Environmental Services	Other	Container Replacement Fee	\$59.00 per container
864	Environmental Services	Other	Service Charge (delivery or removal of container)	\$25.00 per Event
865	Environmental Services	Other	Un Authorized Solid Waste Container Removal Fee	\$25.00 per Event
866	Environmental Services	Other	Missed Collection Fee	\$15.00 for pick up

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
867	Environmental Services	Administrative Fee	Lien Preparation Fee(Environmental Services)	\$75.00 charge for administrative costs related to the preparation of property liens
868	Environmental Services	Shopping Cart Recovery	Shopping Cart Recovery Fee	\$50.00 per Cart impounded by City
869	Environmental Services	Construction or Demolition	Manifest Fee	\$5.00 per manifest; No fee for City -funded projects
870	Environmental Services	Services	Environmental Fee (Residential)	\$6.50 per Residential Living Unit
871	Environmental Services	Services	Environmental Fee (Commercial)	\$20.00 per Commercial Establishment
872	Environmental Services	Environmental General-Facilities		
873	Environmental Services	Franchise Fee	Waste Container Franchise Fee- Per Container	\$2.00 Per Month, Per approved container
874	Environmental Services	Franchise Fee	Waste Container Franchise Fee- Quarterly	\$2,000.00/ Per Year
875	Environmental Services	Franchise Fee	Franchise Fee	\$6.00
876	Animal Services	Animal Services		
877	Animal Services	Adoption Fee - includes age-appropriate vaccinations, license, microchip and sterilization.		Each adoption from no charge to \$110.00
878	Animal Services	Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	\$60.00 plus applicable tech fee
879	Animal Services	Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Re-Inspection and/or Amending Permit	\$45.00 plus applicable tech fee
880	Animal Services	Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements	Permit Yearly Renewal	\$60.00 plus applicable tech fee
881	Animal Services	Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements	Re-Inspection and/or Amending Permit	\$45.00 plus applicable tech fee
882	Animal Services	Microchip Fees	Initial Issuance	from no charge to \$15.00
883	Animal Services	Shelter Services	Animal Rabies Vaccination	from no charge to \$9.00
884	Animal Services	Parasite Treatment and/or Control	Parasite Treatment and/or Control	\$10.00
885	Animal Services	Disposal of Dead Animals	Disposal of owned dead companion animals brought to the shelter at 5001 Fred Wilson	\$0-\$16
886	Animal Services	Euthanasia of Animals	Euthanasia of companion animals brought to the shelter at 5001 Fred Wilson	\$25.00
887	Animal Services	Boarding and Kennel Permit	Boarding kennel permit	\$110.00 plus applicable tech fee
888	Animal Services	Pick up or Delivery of Animals to Owners	Pick up/delivery of live, owned animals for quarantine or return-to-owner purposes	from no charge to \$45.00
889	Animal Services	Buying And Selling	Shows And Exhibition	\$110.00 plus applicable tech fee
890	Animal Services	Buying And Selling	Grooming	\$110.00 plus applicable tech fee
891	Animal Services	Buying And Selling	Kennel	\$110.00 plus applicable tech fee
892	Animal Services	Buying And Selling	Animal Establishment	\$200.00 plus applicable tech fee
893	Animal Services	Registration	Application Initial Issuance or Renewal	\$0-\$12.50
894	Animal Services	Registration	Replacement Registration and/or Tag	\$0-\$5.00
895	Animal Services	Registration	Registration Transfer	\$0-\$12.50
896	Animal Services	Fees-Impoundment	Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each	from no charge to \$60.00 plus applicable tech fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
897	Animal Services	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	from no charge to \$60.00 plus applicable tech fee
898	Animal Services	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	from no charge to \$85.00 plus applicable tech fee
899	Animal Services	Fees-Impoundment	CLASS D: Exotic Animals: Requiring Capture by Division Personnel	from no charge to \$85.00 plus applicable tech fee
900	Animal Services	Fees-Impoundment	Class D: Exotic Animals, Already Contained	from no charge to \$55.00
901	Animal Services	Handling Fee	Daily Fee Class A	from no charge to \$18.00
902	Animal Services	Handling Fee	Daily Fee Class B	from no charge to \$23.00
903	Animal Services	Handling Fee	Daily Fee Class C	from no charge to \$23.00
904	Animal Services	Handling Fee	Daily Fee Class D	from no charge to \$23.00
905	Animal Services	Shelter Services	Animal Trap Replacement Fee - Small	\$60.00
906	Animal Services	Shelter Services	Animal Trap Replacement Fee - Large	\$110.00
907	Animal Services	Shelter Services	Impound Fee Dog or Cat-Repeat Offender within one (1) year	from no charge to \$25.00 per event
908	Animal Services	Animal Litter Permit	Per litter	\$50.00 plus applicable tech fee
909	Animal Services	Breeding	Breeder's Permit	\$100.00 plus applicable tech fee
910	Animal Services	Shelter Services	Vet Assessment for Quarantine and/or Criminal Case	from no charge to \$50.00 per animal per assessment
911	Animal Services	Shelter Services	Animal Transportation Fee	Fee for packaging and transporting to lab for testing: \$100
912	Animal Services	Shelter Services	Animal Storage Fee for Remains	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam: \$25.00
913	Animal Services	Shelter Services	Animal Vaccinations and Tests	DHLPP (dog) from no charge to \$9.00
914	Animal Services	Shelter Services	Animal Vaccinations and Tests	FVRCP (cat) from no charge to \$9.00
915	Animal Services	Shelter Services	Animal Vaccinations and Tests	Bordetella (dog) from no charge to \$10.00
916	Animal Services	Shelter Services	Animal Vaccinations and Tests	FELV (cat) from no charge \$15.00
917	Animal Services	Shelter Services	Animal Vaccinations and Tests	Ringworm test (cat) from no charge to \$25.00
918	Animal Services	Shelter Services	Animal Vaccinations and Tests	Heartworm test (dog) from no charge to \$25.00
919	Animal Services	Shelter Services	Animal Vaccinations and Tests	Parvo test (dog) from no charge to \$25.00
920	Animal Services	Fees-Impoundment	Impoundment of animals in unincorporated areas of County	\$55.00
921	Animal Services	Shelter Services	Pet Aids (leash, cat carrier, other)	from no charge to \$5.00
922	Animal Services	Shelter Services	Spay/Neuter Fees - Cats/Dogs	Cat Neuter \$0-\$30.00, Cat Spay \$0-\$50.00, Dog Neuter (under 40 pounds) \$0-\$65.00, Dog Neuter (40 - 70 pounds) \$0-\$85.00, Dog Spay (under 40 pounds) \$0-\$85.00, Dog Spay (40 - 70 pounds) \$0-\$100.00
923	Animal Services	EP County Spay/Neuter Voucher Program	Spay/Neuter Fees - Cats/Dogs	Cat Spay/Neuter \$0 - \$35.00, Dog Spay/Neuter \$0 - \$60.00 Per Legal, this is in the County's Agreements
924	Animal Services	Registration	Dangerous Dog Registration	\$50.00
925	Animal Services	Municipal Contract Fees - Impoundment	Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each	\$110.00
926	Animal Services	Municipal Contract Fees - Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$60.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
927	Animal Services	Municipal Contract Fees - Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00
928	Animal Services	Municipal Contract Fees - Impoundment	Class D: Exotic Animals: Requiring Capture by Division Personnel	\$85.00
929	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class A	\$27.00
930	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class B	\$33.00
931	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class C	\$23.00 per day
932	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class D	\$33.00
933	Animal Services	Municipal Contract Fees - Quarantine		\$27.00
934	Animal Services	Grooming re-inspection fee		\$50.00
935	Animal Services	Grooming Shop Application fee-\$110		\$110.00
936	Animal Services	Groomer License fee-\$25		\$25.00
937	Animal Services	Groomer License replacement fee-\$5	Replacement Fee	\$5.00
938	Animal Services	Pet CPR Certification		\$0 - \$50
939	Animal Services	Youth Camps, Classes and Workshops		\$0-30 per person, per day
940	Animal Services	Adult Classes and Workshops		\$0-50 per person, per day
941	Animal Services	Owner Surrender	Companion Pet Owner Surrender fees	Altered Dog or Cat: \$0-\$60; Unaltered Dog or Cat \$0-\$110; Other companion pets \$0-\$60
942	Animal Services	Owner Surrender Exotics and birds	Exotic and Bird Animal Surrender fees	\$0-\$150
943	Animal Services	Owner Surrender Litters	Puppy & Kitten Owner Surrenders	\$0-\$60 for the first 4 puppies and up to \$10 for each additional puppy. \$0-\$60 for any litter of kittens.
944	Parks and Recreation	Recreation Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
945	Parks and Recreation	Valle Bajo Recreation Center		
946	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
947	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
948	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
949	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
950	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
951	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
952	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
953	Parks and Recreation	Multipurpose Room 1		\$56.00 /\$45.00 / \$226.00 / \$70.00
954	Parks and Recreation	Multipurpose Room 2		\$50.00/ \$40.00 / \$200.00 / \$63.00
955	Parks and Recreation	Armijo Recreation Center		
956	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
957	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
958	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
959	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
960	Parks and Recreation	Lower Multipurpose Room 1 (open area)		\$80.00 / \$64.00 / \$320.00 / \$100.00
961	Parks and Recreation	Classroom 1		\$36.00 / \$29.00 / \$144.00 / \$45.00
962	Parks and Recreation	Classroom 2		\$43.00 / \$35.00 / \$172.00 / \$54.00
963	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00
964	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
965	Parks and Recreation	Boxing Room		\$36.00 / \$29.00 / \$144.00 / \$45.00
966	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
967	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
968	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
969	Parks and Recreation	Officer David Ortiz		
970	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
971	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
972	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
973	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
974	Parks and Recreation	Classroom 1		\$11.00 / \$9.00 / \$44.00 / \$14.00
975	Parks and Recreation	Classroom 2		\$21.00 / \$17.00 / \$84.00 / \$26.00
976	Parks and Recreation	Classroom A		\$20.00 / \$16.00 / \$80.00 / \$25.00
977	Parks and Recreation	Multipurpose Room		\$56.00 / \$45.00 / \$224.00 / \$70.00
978	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00
979	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
980	Parks and Recreation	Boxing Room		\$83.00 / \$66.00 / \$332.00 / \$104.00
981	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
982	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
983	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
984	Parks and Recreation	Chamizal Recreation Center		
985	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
986	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
987	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
988	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
989	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
990	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
991	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
992	Parks and Recreation	Multipurpose Room 1		\$71.00 / \$56.00 / \$282.00 / \$88.00
993	Parks and Recreation	Multipurpose Room 2		\$81.00 / \$64.00 / \$322.00 / \$101.00
994	Parks and Recreation	Outside Rentable Space		\$65.00 / \$52.00 / \$260.00 / \$81.00
995	Parks and Recreation	Chihuahuita Neighborhood Center		
996	Parks and Recreation	Multipurpose Room		\$35.00 / \$28.00 / \$140.00 / \$44.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
997	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00
998	Parks and Recreation	Weight Room (per month) (+)		\$3.00/\$4.00
999	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1000	Parks and Recreation	Don Haskins Recreation Center		
1001	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1002	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1003	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1004	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1005	Parks and Recreation	Auxiliary Gym (per hour)		\$25.00 / \$20.00 / \$100.00 / \$31.00
1006	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$13.00 / \$10.00 / \$52.00 / \$16.00
1007	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$35.00 / \$28.00 / \$140.00 / \$44.00
1008	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$17.00 / \$14.00 / \$68.00 / \$21.00
1009	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00
1010	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1011	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1012	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1013	Parks and Recreation	Eastside Regional Recreation Center - The Beast		
1014	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1015	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1016	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1017	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1018	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1019	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1020	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1021	Parks and Recreation	Multipurpose Room		\$86.00 / \$69.00 / \$343.00 / \$107.00
1022	Parks and Recreation	Activity Room		\$58.00 / \$46.00 / \$231.00 / \$72.00
1023	Parks and Recreation	Outside Rentable Space		\$132.00 / \$ 105.00 / \$526.00 / \$164.00
1024	Parks and Recreation	Galatzan Recreation Center		
1025	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1026	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1027	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1028	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1029	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1030	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1031	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1032	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1033	Parks and Recreation	Dance Studio		\$20.00 / \$16.00 / \$80.00 / \$25.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1034	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1035	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1036	Parks and Recreation	Gary del Palacio Recreation Center		
1037	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1038	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1039	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1040	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1041	Parks and Recreation	Auxiliary Gym (per hour)		\$25.00 / \$20.00 / \$100.00 / \$31.00
1042	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$13.00 / \$10.00 / \$52.00 / \$16.00
1043	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$35.00 / \$28.00 / \$140.00 / \$44.00
1044	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$17.00 / \$14.00 / \$68.00 / \$21.00
1045	Parks and Recreation	Multipurpose Room		\$44.00 / \$35.00 / \$176.00 / \$55.00
1046	Parks and Recreation	Dance Studio		\$26.00 / \$21.00 / \$104.00 / \$32.00
1047	Parks and Recreation	Racquetball Court (per month)(+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00
1048	Parks and Recreation	Racquetball Court (per hour)(+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
1049	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1050	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1051	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1052	Parks and Recreation	Leona Ford Washington Recreation Center		
1053	Parks and Recreation	Gym Full Court (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1054	Parks and Recreation	Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1055	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1056	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1057	Parks and Recreation	Multipurpose Room-Hall		\$59.00 / \$47.00 / \$236.00 / \$74.00
1058	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1059	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1060	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1061	Parks and Recreation	Sylvia Carreon Recreation Center		
1062	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1063	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1064	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1065	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1066	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1067	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1068	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1069	Parks and Recreation	Multipurpose Room		\$53.00 / \$43.00 / \$214.00 \$67.00
1070	Parks and Recreation	Activity Room		\$ 40.00 / \$32.00 / \$ 160.00 / \$50.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1071	Parks and Recreation	Balcony Party Area		\$46.00 / \$37.00 / \$185.00 / \$58.00
1072	Parks and Recreation	Marty Robbins Recreation Center		
1073	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1074	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1075	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1076	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1077	Parks and Recreation	Multi Purpose Room		\$44.00 / \$35.00 / \$176.00 / \$55.00
1078	Parks and Recreation	Dance Studio		\$26.00 / \$21.00 / \$104.00 / \$32.00
1079	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1080	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1081	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1082	Parks and Recreation	Multipurpose Recreation Center		
1083	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1084	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1085	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1086	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1087	Parks and Recreation	Multipurpose Room	Old Weight room	\$35.00 / \$28.00 / \$140.00 / \$44.00
1088	Parks and Recreation	Ballroom		\$138.00 / \$110.00 / \$552.00 / \$172.00
1089	Parks and Recreation	Dance Studio		\$27.00 / \$22.00 / \$108.00 / \$34.00
1090	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1091	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1092	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1093	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1094	Parks and Recreation	Nolan Richardson Recreation Center		
1095	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1096	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1097	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1098	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1099	Parks and Recreation	Multipurpose Room		\$42.00 / \$34.00 / \$168.00 / \$52.00
1100	Parks and Recreation	Classroom A	Base on 730 Sq. Ft.	\$22.00 / \$18.00 / \$88.00 / \$27.00
1101	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1102	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1103	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1104	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1105	Parks and Recreation	Pat O'Rourke Recreation Center		
1106	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1107	Parks and Recreation	Gym Half Court (pre hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1108	Parks and Recreation	Gym Full Court (per day) prime time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1109	Parks and Recreation	Gym Half Court (per day) prime time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1110	Parks and Recreation	Multi Purpose Room 1		\$58.00 / \$46.00 / \$232.00 / \$72.00
1111	Parks and Recreation	Multi Purpose Room 2A		\$23.00 / \$18.00 / \$92.00 / \$29.00
1112	Parks and Recreation	Multi Purpose Room 2B		\$22.00 / \$18.00 / \$88.00 / \$27.00
1113	Parks and Recreation	Multi Purpose Room 2C		\$22.00 / \$18.00 / \$88.00 / \$27.00
1114	Parks and Recreation	Multi Purpose Room 2A and 2B		\$45.00 / \$36.00 / \$180.00 / \$56.00
1115	Parks and Recreation	Multi Purpose Room 2B and 2C		\$43.00 / \$34.00 / \$172.00 / \$54.00
1116	Parks and Recreation	Multi Purpose Room 2A, 2B, 2C		\$67.00 / \$54.00 / \$268.00 / \$84.00
1117	Parks and Recreation	Conference Room		\$30.00 / \$24.00 / \$120.00 / \$37.00
1118	Parks and Recreation	Dance Studio		\$71.00 / \$57.00 / \$284.00 / \$89.00
1119	Parks and Recreation	Courtyard	Available for rental in conjunction with room rental - Flat Rate	\$34.00 / \$27.00 / \$136.00 / \$42.00
1120	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1121	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1122	Parks and Recreation	Pavo Real Recreation Center		
1123	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1124	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1125	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1126	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1127	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1128	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1129	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1130	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1131	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00
1132	Parks and Recreation	Classroom 2		\$24.00 / \$19.00 / \$96.00 / \$30.00
1133	Parks and Recreation	Classroom 3		\$21.00 / \$17.00 / \$84.00 / \$26.00
1134	Parks and Recreation	Dance Studio		\$69.00 / \$55.00 / \$276.00 / \$86.00
1135	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1136	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00
1137	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
1138	Parks and Recreation	Boxing Room		\$83.00 / \$66.00 / \$332.00 / \$104.00
1139	Parks and Recreation	Racquetball Court (per month)(+) Adult/Youth		\$15.00/\$19.00 \$19.00/ \$13.00
1140	Parks and Recreation	Racquetball Court (per hour)(+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
1141	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1142	Parks and Recreation	Weight Room (per hour) (+)		\$4.00/\$5.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1143	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1144	Parks and Recreation	Rae Gilmore Recreation Center		
1145	Parks and Recreation	Multipurpose Room		\$58.00 / \$46.00 / \$232.00 / \$72.00
1146	Parks and Recreation	Classroom 1		\$10.00 / \$8.00 / \$40.00 / \$12.00
1147	Parks and Recreation	Classroom 2		\$10.00 / \$8.00 / \$40.00 / \$12.00
1148	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1149	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00
1150	Parks and Recreation	Weight Room (per hour) (+)		\$3.00/\$4.00
1151	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1152	Parks and Recreation	San Juan Recreation Center		
1153	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1154	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1155	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1156	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1157	Parks and Recreation	Multipurpose Room		\$27.00 / \$22.00 / \$108.00 / \$34.00
1158	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00
1159	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1160	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1161	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00
1162	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00
1163	Parks and Recreation	Boxing Room		\$35.00 / \$28.00 / \$140.00 / \$44.00
1164	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1165	Parks and Recreation	Seville Recreation Center		
1166	Parks and Recreation	Gym Full Court (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1167	Parks and Recreation	Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1168	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1169	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1170	Parks and Recreation	Multipurpose Room		\$12.00 / \$10.00 / \$48.00 / \$15.00
1171	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00
1172	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1173	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1174	Parks and Recreation	Veterans Recreation Center		
1175	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1176	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1177	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1178	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1179	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1180	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1181	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1182	Parks and Recreation	Auxiliary Gym half court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1183	Parks and Recreation	Classroom 5		\$18.00 / \$14.00 / \$72.00 / \$22.00
1184	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1185	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00
1186	Parks and Recreation	Memorial Outdoor Resource Center		
1187	Parks and Recreation	Multipurpose Room		\$43.00 / \$34.00 / \$172.00 / \$54.00
1188	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1189	Parks and Recreation	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants /plus \$7.00 nonrefundable administrative fee, equals cost of class/workshop. Plus 25% increase for nonresidential premium
1190	Parks and Recreation	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium
1191	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium
1192	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium
1193	Parks and Recreation	Senior Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1194	Parks and Recreation	Eastside Senior Center		
1195	Parks and Recreation	Multipurpose Room		\$79.00 / \$64.00 / \$317.00 / \$98.00
1196	Parks and Recreation	Multipurpose Room #2		\$47.00 / \$37.00 / \$187.00 / \$59.00
1197	Parks and Recreation	Classroom 2		\$20.00 / \$17.00 / \$82.00 / \$25.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1198	Parks and Recreation	Arts and Crafts Room		\$18.00 / \$14.00 / \$72.00 / \$23.00
1199	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$76.00
1200	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1201	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1202	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1203	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00
1204	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1205	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1206	Parks and Recreation	Father Martinez Senior Center		
1207	Parks and Recreation	Multipurpose Room		\$146.00 / \$118.00 / \$586.00 / \$182.00
1208	Parks and Recreation	Classroom 2		\$14.00 / \$12.00 / \$58.00 / \$18.00
1209	Parks and Recreation	Arts and Crafts Room		\$23.00 / \$18.00 / \$90.00 / \$29.00
1210	Parks and Recreation	Dance Studio		\$22.00 / \$17.00 / \$86.00 / \$26.00
1211	Parks and Recreation	Billiard Rooms #1 and #2 (per year)		\$30.00/\$38.00
1212	Parks and Recreation	Billiard Rooms #1 and #2 (per month) (+)		\$10.00/\$13.00
1213	Parks and Recreation	Billiard Rooms #1 and #2 (per day) (+)		\$2.00/\$3.00
1214	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00
1215	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1216	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1217	Parks and Recreation	Wayne Thornton Community Center		
1218	Parks and Recreation	Gym Full Court (per hour):		\$35.00 / \$28.00 / \$140.00 / \$44.00
1219	Parks and Recreation	Gym Half Court (per hour):		\$18.00 / \$14.00 / \$72.00 / \$22.00
1220	Parks and Recreation	Gym Full Court (per hour)-Prime Time:		\$45.00 / \$36.00 / \$180.00 / \$56.00
1221	Parks and Recreation	Gym Half Court (per hour)-Prime Time:		\$23.00 / \$18.00 / \$92.00 / \$29.00
1222	Parks and Recreation	Weight Room (per month) (+):		\$10.00/\$15.00
1223	Parks and Recreation	Weight Room (per day) (+):		\$3.00/\$4.00
1224	Parks and Recreation	Multipurpose Room		\$85.00 / \$68.00 / \$341.00 / \$107.00
1225	Parks and Recreation	Classroom 1		\$19.00 / \$16.00 / \$77.00 / \$24.00
1226	Parks and Recreation	Classroom 2		\$14.00 / \$12.00 / \$58.00 / \$18.00
1227	Parks and Recreation	Classroom 3		\$10.00 / \$7.00 / \$38.00 / \$12.00
1228	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1229	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1230	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1231	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1232	Parks and Recreation	Happiness Senior Center		
1233	Parks and Recreation	Multipurpose Room		\$95.00 / \$76.00 / \$379.00 / \$119.00
1234	Parks and Recreation	Classroom 1		\$13.00 / \$11.00 / \$53.00 / \$17.00
1235	Parks and Recreation	Classroom 2		\$12.00 / \$10.00 / \$48.00 / \$16.00
1236	Parks and Recreation	Billiard Room (per year) (+)		\$30.00/\$38.00
1237	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1238	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1239	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1240	Parks and Recreation	Hilos de Plata Senior Center		
1241	Parks and Recreation	Multipurpose Room		\$146.00 / \$118.00 / \$586.00 / \$182.00
1242	Parks and Recreation	Classroom 2		\$17.00 / \$13.00 / \$67.00 / \$20.00
1243	Parks and Recreation	Arts and Crafts Room		\$23.00 / \$18.00 / \$91.00 / \$29.00
1244	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1245	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1246	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1247	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1248	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1249	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1250	Parks and Recreation	Memorial Senior Center		
1251	Parks and Recreation	Multipurpose Room		\$68.00 / \$55.00 / \$274.00 / \$85.00
1252	Parks and Recreation	Multipurpose Room (1,282 sq. ft.)		\$40.00 / \$33.00 / \$160.00 / \$50.00
1253	Parks and Recreation	Classroom 2		\$7.00 / \$6.00 / \$29.00 / \$8.00
1254	Parks and Recreation	Arts and Crafts Room		\$25.00 / \$20.00 / \$101.00 / \$31.00
1255	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1256	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1257	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1258	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1259	Parks and Recreation	Polly Harris Senior Center		
1260	Parks and Recreation	Multipurpose Room		\$85.00 / \$68.00 / \$341.00 / \$107.00
1261	Parks and Recreation	Arts and Crafts Room		\$17.00 / \$13.00 / \$67.00 / \$20.00
1262	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1263	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1264	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1265	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1266	Parks and Recreation	San Juan Senior Center		
1267	Parks and Recreation	Multipurpose Room		\$92.00 / \$74.00 / \$370.00 / \$115.00
1268	Parks and Recreation	Dance Studio		\$29.00 / \$23.00 / \$115.00 / \$36.00
1269	Parks and Recreation	Placita		\$60.00 / \$48.00 / \$240.00 / \$76.00
1270	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1271	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1272	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1273	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00
1274	Parks and Recreation	South El Paso Senior Center		
1275	Parks and Recreation	Multipurpose Room		\$154.00 / \$122.00 / \$714.00 / \$192.00
1276	Parks and Recreation	Classroom 2		\$28.00 / \$22.00 / \$110.00 / \$35.00
1277	Parks and Recreation	Classroom 3		\$22.00 / \$17.00 / \$86.00 / \$26.00
1278	Parks and Recreation	Classroom 4		\$22.00 / \$17.00 / \$86.00 / \$26.00
1279	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1280	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1281	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1282	Parks and Recreation	Wellington Chew Senior Center		
1283	Parks and Recreation	Multipurpose Room		\$138.00 / \$110.00 / \$552.00 / \$173.00
1284	Parks and Recreation	Classroom 1		\$17.00 / \$13.00 / \$67.00 / \$20.00
1285	Parks and Recreation	Classroom 2		\$12.00 / \$10.00 / \$48.00 / \$14.00
1286	Parks and Recreation	Classroom 3		\$21.00 / \$17.00 / \$86.00 / \$26.00
1287	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00
1288	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00
1289	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00
1290	Parks and Recreation	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00, nonrefundable administrative fee, equals cost of class/workshop. Plus 25% non residential premium.
1291	Parks and Recreation	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium
1292	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.
1293	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium
1294	Parks and Recreation	Shelters: Arlington, Braden Aboud, Grandview, Sunrise, Thomas Manor		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1295	Parks and Recreation	Per hour		\$58.00 / \$46.00 / \$230.00 / \$72.00
1296	Parks and Recreation	All day		\$345.00 / \$276.00 / \$1383.00 / \$432.00
1297	Parks and Recreation	Per hour - Prime time		\$80.00 / \$63.00 / \$317.00 / \$100.00
1298	Parks and Recreation	All day - Prime time		\$475.00 / \$380.00 / \$1,900.00 / \$592.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1299	Parks and Recreation	Reserves: Memorial		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1300	Parks and Recreation	Per hour		\$52.00 / \$42.00 / \$210.00 / \$66.00
1301	Parks and Recreation	All day		\$314.00 / \$252.00 / \$1,260.00 / \$392.00
1302	Parks and Recreation	Per hour - Prime time		\$67.00 / \$54.00 / \$270.00 / \$84.00
1303	Parks and Recreation	All day - Prime time		\$450.00 / \$360.00 / \$1,800.00 / \$563.00
1304	Parks and Recreation	Pavilions: Veterans, Shawver, Pavo Real		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1305	Parks and Recreation	Per hour		\$21.00 / \$17.00 / \$86.00 / \$28.00
1306	Parks and Recreation	All day		\$130.00 / \$103.00 / \$518.00 / \$163.00
1307	Parks and Recreation	Per hour - Prime time		\$29.00 / \$23.00 / \$115.00 / \$36.00
1308	Parks and Recreation	All day - Prime time		\$173.00 / \$139.00 / \$691.00 / \$216.00
1309	Parks and Recreation	Plazas: Union Plaza, San Jacinto Plaza, Cleveland Square Plaza, Rambla		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1310	Parks and Recreation	Per hour Stage with electricity		\$47.00 / \$38.00 / \$188.00 / \$57.00
1311	Parks and Recreation	All day Stage with electricity		\$281.00 / \$225.00 / \$1123.00 / \$351.00
1312	Parks and Recreation	Per hour Stage without electricity		\$16.00 / \$13.00 / \$62.00 / \$18.00
1313	Parks and Recreation	All day Stage without electricity		\$94.00 / \$75.00 / \$374.00 / \$117.00
1314	Parks and Recreation	Per hour - Prime time - Stage with electricity		\$54.00 / \$44.00 / \$218.00 / \$69.00
1315	Parks and Recreation	All day - Prime time - Stage with electricity		\$328.00 / \$263.00/ \$1,310.00 / \$408.00
1316	Parks and Recreation	Per hour - Prime time - Stage w/o electricity		\$31.00 / \$25.00 / \$125.00 / \$39.00
1317	Parks and Recreation	All day - Prime time - Stage w/o electricity		\$187.00 / \$150.00 / \$749.00 / \$234.00
1318	Parks and Recreation	Additional electrical (Union Plaza only) (per event)		\$125.00/\$156.00
1319	Parks and Recreation	San Jacinto Plaza deposit for rental option B		\$650.00/\$813.00
1320	Parks and Recreation	San Jacinto Plaza deposit for rental option C		\$1,300.00/\$1,625.00
1321	Parks and Recreation	San Jacinto 1 peace officer at \$35.00 per hour for rental option C		\$46.00/\$57.00
1322	Parks and Recreation	San Jacinto Splash Pad operator per hour		\$20.00/\$25.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1323	Parks and Recreation	Rose Garden Site		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1324	Parks and Recreation	Per hour		\$50.00 / \$40.00 / \$202.00 / \$63.00
1325	Parks and Recreation	Per hour - Prime time		\$65.00 / \$52.00 / \$260.00 / \$80.00
1326	Parks and Recreation	Park Grounds , Greens, Squares		Flat Rate Residential/Nonresidential
1327	Parks and Recreation	Reserved use of outdoor park areas (per event) (per day)		\$65.00/\$82.00
1328	Parks and Recreation	Trainer/Instructor Permit (Non-exclusive; good for 6 months)		\$65.00/\$82.00
1329	Parks and Recreation	Aquatics	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1330	Parks and Recreation	Public Swim/Lap Swim		
1331	Parks and Recreation	Youth (+)		\$2.00 Fee waived for children under 2 years of age.
1332	Parks and Recreation	Adult (+)		\$3.00/\$4.00
1333	Parks and Recreation	Senior (+)		\$2.00/\$3.00
1334	Parks and Recreation	Swim Passes		
1335	Parks and Recreation	Swim Pass - Adults (+)	(30, 60 or 90 days)	\$3 x 2 visits/week x 4 Weeks = \$24.00 /\$3.75 x 2 visits/week x 4 weeks = \$30.00
1336	Parks and Recreation	Swim Pass - Youth and Seniors (+)	(30, 60 or 90 days)	\$2 x 2 visits/week x 4 Weeks = \$16.00/\$2.50 x 2 visits/per x 4 weeks = \$20.00
1337	Parks and Recreation	Trial Fee for Water Programs		\$5.00/\$6.00
1338	Parks and Recreation	Drop In Fee for Water Aerobics	Daily Drop In Fee	\$5.00/\$6.00
1339	Parks and Recreation	Organized Swim Teams	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1340	Parks and Recreation	School Swim Teams (per hour)	With Inter-Local Agreement	\$25.00/\$31.00
1341	Parks and Recreation	Pool Fecal/Vomiting incident Fee	Fee per team or participant	\$50/ per incident
1342	Parks and Recreation	Facility Scoreboard Rental	Equipment rental	\$75/\$100 per day/per site
1343	Parks and Recreation	Sports Equipment Rental	Equipment rental	\$150/175 per day/per site
1344	Parks and Recreation	School Swim Teams (per hour Half Pool)	With Inter-Local Agreement	\$12.50/16.00
1345	Parks and Recreation	Individual lane rental – 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00
1346	Parks and Recreation	Individual lane rental – 50M		\$21.00 / \$18.00 / \$78.00 / \$26.00
1347	Parks and Recreation	Swim Meets – 25 yd.		\$132.00 / \$110.00 / \$528.00 / \$165.00
1348	Parks and Recreation	Swim Meets – 50M		\$173.00 / \$144.00 / \$692.00 / \$216.00
1349	Parks and Recreation	Swim Meets – Starting System (per meet)		\$25.00 / \$20.00 / \$100.00 / \$31.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1350	Parks and Recreation	Swim Meets – Touch Pad (per meet)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1351	Parks and Recreation	Dolphin Timers (per meet)		\$100.00/\$125.00
1352	Parks and Recreation	Swim Meets - Timing System (per 8 lane meet)		\$500.00/\$625.00
1353	Parks and Recreation	Operator Fee for Timing System per hour (per operator)		\$30.00/\$38.00
1354	Parks and Recreation	Swim Meets – Spectator Fee (+) Adult/Youth and Senior		\$3.00/ \$4.00 \$2.00/\$3.00
1355	Parks and Recreation	Westside Pool		
1356	Parks and Recreation	Individual lane rental – 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00
1357	Parks and Recreation	Individual lane rental – 50M		\$21.00 / \$18.00 / \$78.00 / \$26.00
1358	Parks and Recreation	Swim Meets per hour		\$173.00 / \$144.00 / \$692.00 / \$216.00
1359	Parks and Recreation	Multipurpose Room (703 sq. ft.) per hour		\$20.00/\$25.00 per hour
1360	Parks and Recreation	Pool Party During Operating Hours (fee includes use of Multipurpose Room and 50 guests admission for 2 hours)		\$200.00/250.00
1361	Parks and Recreation	Eastside Regional Natatorium		
1362	Parks and Recreation	Individual Lane Rental- 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00
1363	Parks and Recreation	Individual Lane Rental- 50 M		\$21.00 / \$18.00 / \$78.00 / \$26.00
1364	Parks and Recreation	Swim Meet Per Hour		\$173.00 / \$144.00 / \$692.00 / \$216.00
1365	Parks and Recreation	Public Pool Rentals	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1366	Parks and Recreation	Pool Rental – >8,000 sq. ft.		\$100.00 / \$80.00 / \$400.00 / \$125.00
1367	Parks and Recreation	Pool Rental – <8,000 sq. ft.		\$60.00 / \$48.00 / \$240.00 / \$75.00
1368	Parks and Recreation	Armijo Water Leisure Pool		\$100.00 / \$80.00 / \$400.00 / \$125.00
1369	Parks and Recreation	Gus and Goldie (per hour)		\$50.00/\$63.00
1370	Parks and Recreation	Lifeguard rate (per hour)		\$25.00/\$31.00
1371	Parks and Recreation	Pool Attendant (per hour)		\$20.00/25.00
1372	Parks and Recreation	Learn to Swim, Diving, Water Aerobics, Stroke, Junior Lifeguard Training, Water Safety Instructor Classes		Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, plus Red Cross Materials equals cost of class. Plus 25% non residential premium.
1373	Parks and Recreation	Event or Activity Fees	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate Residential/Nonresidential
1374	Parks and Recreation	General Food Booth (per day)	Price Range	\$95.00 to \$5600.00/\$113.00 to \$700.00
1375	Parks and Recreation	General Vendor Booth (per day)	Price Range	\$63.00/\$78.00
1376	Parks and Recreation	Holiday Parade General Vendor Booth (per day)		\$90.00/\$113.00
1377	Parks and Recreation	Art in the Park Craft Vendor (per event)		\$115.00/\$145.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1378	Parks and Recreation	Holiday Parade Food Vendor (per event)		\$750.00/\$938.00
1379	Parks and Recreation	Holiday Parade route Pre-packaged snack Mobile Vendor (per event)		\$140.00/175.00
1380	Parks and Recreation	General Food Vendor for Friday Holiday Posada at San Jacinto Plaza		\$300.00/\$375.00
1381	Parks and Recreation	General Food vendor Saturdays Holiday Posadas at San Jacinto Plaza		\$600.00/\$750
1382	Parks and Recreation	General Food vendor Sundays Holiday Posadas at San Jacinto Plaza		\$450.00/\$563.00
1383	Parks and Recreation	General Food vendor Friday, Saturday and Sunday Holiday Posadas at San Jacinto Plaza each day, beginning new year's day and after.		\$150.00/\$188.00
1384	Parks and Recreation	Holiday Parade Lights/Trinkets Vendor (per event)		\$250.00/\$375.00
1385	Parks and Recreation	Senior Games Registration, all individual events (+)		\$45.00/\$56.00
1386	Parks and Recreation	Senior Games, 2 individual events (+)		\$15.00/\$19.00
1387	Parks and Recreation	Senior Games, each additional individual event (+)		\$5.00/\$6.00
1388	Parks and Recreation	Senior Games Banquet - Player & Guest Tickets		\$8.00/\$10.00
1389	Parks and Recreation	Senior Games Additional T-Shirt		\$10.00/\$13.00
1390	Parks and Recreation	Senior Games, Basketball Team (per team - 5 player roster)		\$30.00/\$38.00
1391	Parks and Recreation	Senior Games, Basketball Team (per team - 10 player roster)		\$60.00/\$75.00
1392	Parks and Recreation	Senior Games, Volleyball team (per team - 8 player roster)		\$45.00/\$56.00
1393	Parks and Recreation	Holiday Parade Walking Participants Per Entry		\$50.00 to \$75.00/\$63.00 to \$94.00
1394	Parks and Recreation	Holiday Parade Vehicles Per Entry		\$50.00 to \$75.00/\$63.00 to \$94.00
1395	Parks and Recreation	Family Camp Out Activities		Resident/Non-Resident
1396	Parks and Recreation	Family Camp Out - Adults 18+ (per person)		\$10.00 / \$12.00
1397	Parks and Recreation	Family Camp Out - Youth 17 and under (per person)		\$5.00 / \$6.00
1398	Parks and Recreation	Special Events Entry Fee for Plaza Theater		\$10.00/\$13.00
1399	Parks and Recreation	Community Special Event		Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7.00 nonrefundable administrative fee equals cost of event. Plus 25% non residential premium.
1400	Parks and Recreation	Skate Parks	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1401	Parks and Recreation	Carolina, Mountain View, Northeast Regional, Westside Skate Parks		
1402	Parks and Recreation	Per hour		\$40.00 / \$32.00 / \$160.00 / \$50.00
1403	Parks and Recreation	All day (8 hours, additional hours at hourly rate)		\$240.00 / \$192.00 / \$960.00 / \$300.00
1404	Parks and Recreation	All other Skate Parks		
1405	Parks and Recreation	Per hour		\$20.00 / \$16.00 / \$80.00 / \$25.00
1406	Parks and Recreation	All day (8 hours, additional hours at hourly rate)		\$120.00 / \$96.00 / \$480.00 / \$150.00
1407	Parks and Recreation	Sports Leagues & Tournaments		
1408	Parks and Recreation	Sports - Adults Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium.
1409	Parks and Recreation	Sports - Youth Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium
1410	Parks and Recreation	Sports Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1411	Parks and Recreation	Acosta Sports Center		
1412	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00
1413	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00
1414	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1415	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$23.00
1416	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1417	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1418	Parks and Recreation	Wrestling Room (per month) (+) Adult/Youth		\$15.00 / \$10.00 \$19.00/\$13.00
1419	Parks and Recreation	Wrestling Room (per daily) (+) Adult/Youth		\$2.00 / \$1.00 \$3.00/\$1.00
1420	Parks and Recreation	Multipurpose Mat Room Hourly Rental		\$15.00/\$19.00
1421	Parks and Recreation	Multipurpose Mat Room Daily Rental		\$69.00 / \$55.00 / \$276.00 / \$86.00
1422	Parks and Recreation	Nations Tobin Sports Center		
1423	Parks and Recreation	Weight Room (per month) (+):		\$10.00/\$15.00
1424	Parks and Recreation	Weight Room (per day) (+):		\$3.00/\$4.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1425	Parks and Recreation	Small Rink Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1426	Parks and Recreation	Small Rink Full Court (per hour)- Prime Time - 5:00pm to Close, Saturdays, and Sundays		\$45.00 / \$36.00 / \$180.00 / \$56.00
1427	Parks and Recreation	Boxing Room Membership (per month) (+) Adult/Youth		\$15.00 / \$10.00 \$19.00/\$13.00
1428	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00 / \$1.00 \$3.00/\$1.00
1429	Parks and Recreation	Big Rink Full Court (per hour)		\$65.00 / \$50.00 / \$240.00 / \$85.00
1430	Parks and Recreation	Big Rink Full Court (per hour)- Prime Time - 5:00pm to Close, Saturdays, and Sundays		\$75.00 / \$60.00 / \$300.00 / \$95.00
1431	Parks and Recreation	Sports Administration	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate Residential/Nonresidential
1432	Parks and Recreation	Player Fee – Independent Leagues–per player/per season		\$16.00/\$20.00
1433	Parks and Recreation	Player Fee – City Programs–per player/per season		\$6.00/\$8.00
1434	Parks and Recreation	Parent Class PDF Version – per family per year		\$5.00/\$6.00
1435	Parks and Recreation	Parent Class Video Session–per family per year		\$7.00/\$9.00
1436	Parks and Recreation	Background check (+) - Biennial		\$40.00/\$50.00
1437	Parks and Recreation	Youth Coach ID Cards – (+) Biennial		\$5.00/\$6.00
1438	Parks and Recreation	Player ID cards (+) Youth and Adult	Youth - annually; Adult (18 years and older) every 5 years.	\$5.00/\$6.00
1439	Parks and Recreation	Tournament Spectator Fee (+) Adult/Youth		\$2.00/\$1.00 \$3.00/\$1.00
1440	Parks and Recreation	Tournament T-Shirt		\$10.00 to \$30.00
1441	Parks and Recreation	Tournament Homerun		5 for \$20.00, or 1 for \$5.00
1442	Parks and Recreation	Tournament Bracelet		\$20.00 per bracelet
1443	Parks and Recreation	League Night/Tournament Softballs		\$5.00 per ball, or \$50.00 per case
1444	Parks and Recreation	Homerun Derby Entry		\$20.00 per player
1445	Parks and Recreation	Lost Ball Fee (Basketball, Volleyball, Soccer Ball)		\$25.00 per ball
1446	Parks and Recreation	Lost Disk Fee - per disk		\$10.00 per disk
1447	Parks and Recreation	Set of 3 Beginner Disc Golf Disk		\$15.00 per set of 3
1448	Parks and Recreation	Premium Disc Golf Disc		\$10.00 per disc
1449	Parks and Recreation	Banner Program (per banner)	(up to 12 months) Outfield, gym and/or internet	\$400.00/\$500.00
1450	Parks and Recreation	Banner Program (per banner per month)	(1month) Outfield, gym and/or internet	\$50.00/\$63.00
1451	Parks and Recreation	Concessions – Small – per quarter		\$210.00/\$263.00
1452	Parks and Recreation	Concessions – Small – per month		\$70.00/\$88.00
1453	Parks and Recreation	Concessions – Medium – per quarter		\$420.00/\$525.00
1454	Parks and Recreation	Concessions – Medium – per month		\$140.00/\$175.00
1455	Parks and Recreation	Concessions – Large – per quarter		\$840.00/\$1050.00
1456	Parks and Recreation	Concessions – Large – per month		\$280.00/\$350.00
1457	Parks and Recreation	Sports Field Practice Permits		Flat Rate Residential/Nonresidential

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1458	Parks and Recreation	Practice Permit (per 60 minutes-without lights)		\$10.00/\$13.00
1459	Parks and Recreation	Sports Field Lighting - per hour, per field		\$14.00/\$18.00
1460	Parks and Recreation	Sports Field Rental Games, Scrimmages, Practice, Tournaments, Other Events (non-game "only" fields)		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1461	Parks and Recreation	Single field games/scrimmages (per 12 hours-without lights)		\$105.00 / \$84.00 / \$420.00 / \$131.00
1462	Parks and Recreation	Single field games/scrimmages (per hour-without lights)		\$28.00 / \$22.00 / \$112.00 / \$35.00
1463	Parks and Recreation	Sports Game Fields - Game "only" Fields	Not available for rental for practice activities - Permit Required	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1464	Parks and Recreation	Galatian Sports Complex (2 flat fields)		
1465	Parks and Recreation	Field without lights :		\$42.00 / \$35.00 / \$142.00 / \$50.00
1466	Parks and Recreation	Field without lights (per 12 hours):		\$210.00 / \$176.00 / \$714.00 / \$252.00
1467	Parks and Recreation	Full complex (per 12 hours):		\$2,730.00 / \$2,184.00 / \$9,282.00 /\$3,276.00
1468	Parks and Recreation	East Side Sports Complex 16 flat fields		
1469	Parks and Recreation	Field without lights		\$42.00 / \$35.00 / \$142.00 / \$50.00
1470	Parks and Recreation	Field without lights (per 12 hours)		\$210.00 / \$176.00 / \$714.00 / \$252.00
1471	Parks and Recreation	Full complex (per 12 hours)		\$1,680.00 / \$1,411.00 / \$5,712.00 / \$2,016.00
1472	Parks and Recreation	Gate Admission Tournament/league for adult/youth per day		\$5.00/\$2.00 \$6.00/\$3.00
1473	Parks and Recreation	Westside Sports Complex (11 flat fields)		
1474	Parks and Recreation	Field without lights		\$42.00 / \$35.00 / \$142.00 / \$50.00
1475	Parks and Recreation	Field without lights (per 12 hours)		\$210.00 / \$176.00 / \$714.00 / \$252.00
1476	Parks and Recreation	Full complex (per 12 hours)		\$2,730.00 / \$2,184.00 / \$9,282.00 /\$3,276.00
1477	Parks and Recreation	Marty Robbins Sports Complex (4 plex diamond fields)		
1478	Parks and Recreation	Field without lights		\$42.00 / \$35.00 / \$142.00 / \$50.00
1479	Parks and Recreation	Field without lights (per 12 hours)		\$210.00 / \$176.00 / \$714.00 / \$252.00
1480	Parks and Recreation	Full complex (12 hours))		\$840.00 / \$705.00 / \$2,856.00 / \$1,008.00
1481	Parks and Recreation	Joey Barraza & Vino Memorial Park (4-plex diamond fields)		
1482	Parks and Recreation	Field without lights		\$42.00 / \$35.00 / \$142.00 / \$50.00
1483	Parks and Recreation	Field without lights (per 12 hours)		\$210.00 / \$176.00 / \$714.00 / \$252.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1484	Parks and Recreation	Full complex (12 hours))		\$840.00 / \$705.00 / \$2,856.00 / \$1,008.00
1485	Parks and Recreation	Joey Barraza & Vino Memorial Park (6 flat fields)		
1486	Parks and Recreation	Field without lights		\$42.00 / \$35.00 / \$142.00 / \$50.00
1487	Parks and Recreation	Field without lights (per 12 hours)		\$210.00 / \$176.00 / \$714.00 / \$252.00
1488	Parks and Recreation	Full complex (12 hours))		\$630.00 / \$529.00 / \$2,142.00 / \$756.00
1489	Parks and Recreation	Blackie Chesher Sports Complex (5-plex diamond fields)		
1490	Parks and Recreation	Field without lights		\$42.00 / \$35.00 / \$142.00 / \$50.00
1491	Parks and Recreation	Field without lights (per 12 hours)		\$210.00 / \$176.00 / \$714.00 / \$252.00
1492	Parks and Recreation	Full complex (12 hours))		\$1,050.00 / \$882.00 / \$3,570.00 / \$1,260.00
1493	Parks and Recreation	Blackie Chesher Sports Complex (8-flat fields)		
1494	Parks and Recreation	Field without lights		\$42.00 / \$35.00 / \$142.00 / \$50.00
1495	Parks and Recreation	Field without lights (per 12 hours)		\$210.00 / \$176.00 / \$714.00 / \$252.00
1496	Parks and Recreation	Full complex (12 hours))		\$1,680.00 / \$1,411.00 / \$5,712.00 / \$2,016.00
1497	Parks and Recreation	Blackie Chesher Sports Complex (Alex Gutierrez - 1 diamond field)		
1498	Parks and Recreation	Field without lights		\$42.00 / \$35.00 / \$142.00 / \$50.00
1499	Parks and Recreation	Field without lights (per 12 hours)		\$210.00 / \$176.00 / \$714.00 / \$252.00
1500	Parks and Recreation	Sports Field Lighting (per hour)(per field)		\$14.00/\$18.00
1501	Parks and Recreation	Youth Development Programs	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Resident/Non-Resident
1502	Parks and Recreation	Club Rec Summer Program (per week) (+)		\$40.00 / \$50.00
1503	Parks and Recreation	Club Rec Youth Leader Mentor Program (per week) (+)		\$20.00 / \$25.00
1504	Parks and Recreation	Afterschool Program (per week) (+)		\$5.00/\$6.00
1505	Parks and Recreation	After School weekly payment late fee per child		\$5.00/\$6.00
1506	Parks and Recreation	Afterschool late pick up after 6:00 pm per child		\$5.00/\$6.00
1507	Parks and Recreation	Youth "Mini" Sports (Ages 4-7) Activity or Program		Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.
1508	Parks and Recreation	Youth Enrichment (Non-Sport) Activity or Program		Direct Costs - (staff, supplies, equipment) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1509	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.
1510	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% non residential premium.
1511	Parks and Recreation	Miscellaneous Fees		Flat Rate Residential/Nonresidential
1512	Parks and Recreation	Daily Vendor Fee		\$91.00/\$113.00
1513	Parks and Recreation	Daily Merchandise Fee		\$63.00/\$78.00
1514	Parks and Recreation	Tournament/Special Event Vendor Fee		\$420.00/\$525.00 per Tournament/Per Site
1515	Parks and Recreation	Tournament/Special Event Merchandise Fee		\$210.00/\$263.00 per Tournament/Per Site
1516	Parks and Recreation	Field Paint/Chalk Diamond Field		\$42.00/\$53.00 per field of play
1517	Parks and Recreation	Field Paint/Chalk Flat Field		\$70.00/\$88.00 per field of play
1518	Parks and Recreation	Portable Outfield fence	Portable fencing to change size of fields	\$28.00/\$35.00 per field/per day
1519	Parks and Recreation	Security Guard (per hour)	Also applied to outdoor park electric outlet access	\$25.00
1520	Parks and Recreation	Park Community Garden Application & Annual Permit		\$60.00
1521	Parks and Recreation	Shelter or Center Cleaning charge (per cleaning, per event, per rental per day)		\$66.00
1522	Parks and Recreation	Recreation Staff Labor Rate	Per hour, per staff member	\$20.00
1523	Parks and Recreation	Trash Removal - Practice field/Event (Per Day)(Per Site)		\$350.00 Per Day Per Site
1524	Parks and Recreation	Trash Removal Special Event/ Sport Complex (Per Day)(Per Site)		\$600.00 Per Day/Per Site
1525	Parks and Recreation	After Rental Clean Up Fee (Nations Tobin)		\$60.00
1526	Parks and Recreation	20 Yard Trash Container		\$420.00 per event
1527	Parks and Recreation	30 Yard Trash Container		\$520.00 per event
1528	Parks and Recreation	40 Yard Trash Container		\$580.00 per event
1529	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category A		\$80.00/\$100.00
1530	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category B		\$60.00/\$75.00
1531	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category C		\$40.00/\$50.00
1532	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category D		\$30.00/\$38.00
1533	Parks and Recreation	Locker Rental at Senior Centers (per month, excludes swimming pools)		\$2.00/\$3.00
1534	Parks and Recreation	Activity/Player Card Replacement	Per Card	\$5.00/\$6.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1535	Parks and Recreation	Senior Discount	50% Discount, ages 60+ years old - applies only to Leisure Interest Classes, Racquetball Courts, Weight Room, Billiards, Boxing (Monthly/Yearly fees only)	50% Discount
1536	Parks and Recreation	Multiple Child Program Discount	10% Discount each child from same household (17 years or under) registering for leisure class, or mini-sports program. Does not apply to Daycare and Afterschool.	10% Discount
1537	Parks and Recreation	Non-Resident Premium	25% premium for non-residents applies to all programs requiring individual registration.	25% Increase
1538	Parks and Recreation	Drop In Fee for Leisure Instruction Class	Per Class	\$5.00/\$6.00
1539	Parks and Recreation	Ceramics - Firing (per month unlimited pieces)		\$6.00/\$8.00
1540	Parks and Recreation	Game Room Area Access w/Facility Rental during none operating hours	Flat Fee	\$50.00/\$63.00
1541	Parks and Recreation	Arts & Craft Sales	Per space not to exceed 10' x 10', per day	\$5.00/\$8.00
1542	Parks and Recreation	Senior Center Arts & Crafts Sales	Per space not to exceed 10' x 10', per day	\$5.00
1543	Parks and Recreation	Senior Tournaments (billiards, horseshoe, huachas, etc.)	Per player, per event	\$2.00/\$3.00
1544	Parks and Recreation	Catered/commercial food sales- Indoor Facilities - (Kitchen for warming, no prep)	Per Event	\$50.00/\$63.00
1545	Parks and Recreation	Administration Fee (per permit or registered activity)		\$7.00
1546	Parks and Recreation	Portable Restroom Fee	League, Tournaments and Special Events	\$68.00 per unit/per day
1547	Parks and Recreation	Portable Restroom Fee (ADA)	League, Tournaments and Special Events	\$108.00 per unit/per day
1548	Parks and Recreation	Portable Restroom Delivery/Pick Up		\$30.00 per site
1549	Parks and Recreation	Portable Restroom Service Fee		\$35.00 per unit/per service
1550	Parks and Recreation	Cleaning Restroom Fee - Existing Restrooms	Tournaments and Special Events	\$35.00 per unit/per service
1551	Parks and Recreation	Amplification Fee	4 or more days in advance of event	\$15.00/\$19.00
1552	Parks and Recreation	Portable Restroom Delivery/Pick Up (ADA)		\$45.00 per site
1553	Parks and Recreation	Portable Restroom Service Fee weekends and after hours		\$95.00 per unit/per service
1554	Parks and Recreation	Cleaning Restroom Fee - Existing Restrooms weekends and after hours	Tournaments and Special Events	\$95.00 per unit/per service
1555	Parks and Recreation	Seniors Package A	Lap swimming/open swim, fitness/weight room access, and three-day leisure class per week	\$35.00 per month
1556	Parks and Recreation	Seniors Package B	Inclusions: Lap swimming/open swim, fitness/weight room access, and two-day leisure class per week	\$31.00 per month
1557	Zoo	Zoo Memberships	Discount to City Employees, Seniors and Active Duty \$ 5 off Spider & Tapir \$ 10 Off Bird's Nest, Wolk Pack, Tiger Team & Penguin Memberships	\$ 5 - \$ 10 Discount
1558	Zoo	Rental Equipment	360 Photo Booth up to 2 Hours with Attendant	\$ 300 - 700
1559	Zoo	Zoo Camps	Single Day Camps Ages: 6 -10 years old or 11 - 16 years old. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.	\$ 40 - \$ 100 Per Day
1560	Zoo	General Admission	Ages: 23 months and under (must be accompanied by an adult)	Free
1561	Zoo	General Admission	May 1, 2023 - Ages: 2 years old and up to 12 years old (must be accompanied by an adult)	\$8.95
1562	Zoo	General Admission	May 1, 2023 - Ages: 13 years old and up to 17 years old	\$10.95
1563	Zoo	General Admission	May 1, 2023 - Ages: 18 years old and up to 59 years old	\$13.95
1564	Zoo	General Admission	May 1, 2023 - Seniors 60 years old and older	\$10.95

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1565	Zoo	General Admission	May 1, 2023 - Active Duty Military Personnel & Spouse with Valid Military ID	\$10.95
1566	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 2 years old and up to 12 years old (must be accompanied by an adult)	\$10.95
1567	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 13 years old and up to 17 years old	\$12.95
1568	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 18 years old and up to 59 years old	\$15.95
1569	Zoo	General Admission (non-City resident)	May 1, 2023 - Seniors 60 years old and older	\$12.95
1570	Zoo	General Admission (non-City resident)	May 1, 2023 - Active Duty Military Personnel & Spouse with Valid Military ID	\$10.95
1571	Zoo	General Admission	Discount to Active City Employees with Valid City ID	10% - 100% off Regular General Admission
1572	Zoo	General Admission	Discount to Family of Active City Employees (accompanying City employee with Valid City ID) (up to 5 family members of city employee - General Admission)	Up to 20% discount (from regular general admission price)
1573	Zoo	Zoo Memberships	SPIDER MONKEY 1 Named Adult \$60 TAPIRS 2 Named Adults \$75 BIRD'S NEST 1 Named Adult & up to 2 Children \$85 WOLF PACK 2 Named Adults & up to 5 \$105 TIGER TEAM 2 Named Adults, up to 5 Children & 1 Adult Guest \$130 PENGUIN PALS 2 Named Adults, up to 5 Children & 2 Adult Guest \$160	\$ 60 - \$200
1574	Zoo	Zoo Camps	1/2 Day Camps - Ages: 6 -10 years old or 11 - 16 years old. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable	\$ 115 - \$ 400
1575	Zoo	Admission package pricing	Package pricing bundle. Package includes zoo admission, meal, combination of ride/attractions (i.e. Copper Canyon Challenge Ropes Course, train, carousel). This special discounted ticket is not applicable towards an annual membership pass.	\$25 - \$35.00
1576	Zoo	Reservation School Group Admission - Grade 12 and under	Advance reservation & completed application required. Wednesday-Sunday, except for City Holiday or Zoo Special Event or a blocked out period. School groups include: Public or private: Licensed child daycare, pre-kindergarten, kindergarten, primary, secondary and special education through grade twelve, and home school groups. Minimum # of students may apply.	\$5.00
1577	Zoo	Reservation School Group Admission - Universities/Colleges	Advance reservation & completed application required. Wednesday-Sunday, except for City Holiday or Zoo Special Event or a blocked out period. School groups include: Higher learning groups (universities/community colleges). Minimum # of students may apply.	\$7.50
1578	Zoo	Reservation School Group Admission - Chaperones (required for any School Group)	Adult Chaperones (18 years of age or over) Ratio: 1 chaperone per 5 Head start, Pre-K, & Kinder; 1 chaperone per 1 Special Education Student; 1 chaperone per 10 students of any other age group or upon discretion of the director.	\$7.50
1579	Zoo	Group Ticketing	Groups of 12+ guests. Group Visits are for groups of 12 or more guests (not including those under the age of 23 months). Advance reservation & completed application required. Must enter the Zoo same day/time. Discount applies to regular priced general admissions. Cannot be combined with other discounts. Not valid towards zoo memberships	10%-30% off of regular general admission prices.
1580	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 150)	Ages: 24 months old and up to 12 years old. Blocks of 150 tickets. General Admission only.	Up to 20% discount (from regular admission price)

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1581	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 150)	Ages: 13 years old or older. Blocks of 150 tickets. General Admission only.	Up to 20% discount (from regular admission price)
1582	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners for birthday parties (blocks of 50)	Ages: 24 months and older. Discounted tickets for birthday party packages offered through the Concessionaire. Blocks of 50 tickets. General Admission only.	20% up to 50% discount (from regular admission price)
1583	Zoo	Consignment Ticket for Specified Zoo Partners with agreement	Signed agreement required. Minimum # of tickets as required. No further discounts apply.	\$8.50 per ticket
1584	Zoo	Zoo Amenities	Carousel Regular Admission Price (All Ages)	\$3.00
1585	Zoo	Zoo Amenities	Carousel Admission Price for Parents accompanying child who is under 42" (standing next to but not riding with child)	Free
1586	Zoo	Zoo Amenities	Carousel Discount from General Admission Price (All Ages) for Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price
1587	Zoo	Zoo Amenities	Rental of Carousel for private event 2 Hours with Staff	\$500.00 per hour
1588	Zoo	Zoo Amenities	Ropes Course Sky Trail Navigator Regular Admission Price (Anyone over 48" tall).	\$8.00
1589	Zoo	Zoo Amenities	Ropes Course Sky Trail Navigator Discount from General Admission Price (Anyone over 48" tall) for Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price
1590	Zoo	Zoo Amenities	Ropes Course Sky Tykes Regular Admission Price (Anyone 42" tall and under)	\$5.00
1591	Zoo	Zoo Amenities	Ropes Course Sky Tykes Discount from General Admission Price (Anyone 42" tall and under) for Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price
1592	Zoo	Zoo Amenities	Rental of Ropes Course for private event	\$300.00 per hour
1593	Zoo	Zoo Amenities	Rental of Wildlife Amphitheater and additional fees for staff/security	\$ 100 - \$ 500
1594	Zoo	Facility rental - sampling	Includes Indoor Event tent or 10 X 10 outdoor space, one table, two chairs. Additional needs will be charged as per fee schedule. Sampling item approval required by Zoo Director. Additional fees for staff assistance may apply.	\$ 500 - \$ 1,000
1595	Zoo	Community - Event Visitor Experiences	All-inclusive ticket that allows visitors to partake in one or more of the following benefits inside the Zoo: meal or snack, craft, activity, animal experience, special access to facilities, classes, etc. Separate ticket required, not part of General/Discount Admissions.	\$20.00 - \$100.00
1596	Zoo	Community-Event Promotions	Promotions/Merchandise such as, but not limited to, naming bugs for Valentine's Day, event t-shirts, photos, etc. during Zoo events.	\$1.00 - \$50.00
1597	Zoo	Community-Event Fee	Performance/Concert admission	\$5.00 - \$10.00
1598	Zoo	Community-Event Sponsorship	Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters.	\$125.00 - \$15,000.00
1599	Zoo	Facility Rental - Portrait/Interactive Photography	Wedding/engagement/family portraits/graduation/quinceanera or other portraiture of individual(s) by professional photographer/videographers or by amateurs acting in the role of a professional, involving planning/organization by Zoo staff. Maximum photo time allowed is 1 hour. Fee includes necessary staff, up to 5 people plus photographer. Additional persons pay regular Zoo admission.	\$75.00 - \$150.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1600	Zoo	Facility Rental - Commercial-Film/Photos	Any type of film or still photography for commercial purposes (movies, DVD's, publications, etc. that will gain profit). Minimum of 1 security guard required for up to 20; admission tickets not included; does not include required staff or security time. Staff/security fees will be charged as outlined in fee schedule and as required by Zoo Director; Film/video/photos allowed from public areas only; rental space needed by crew will be charged as outlined in fee schedule. Date and time must be approved 3 weeks prior. Crew size as determined by Zoo Director. Permitting/Insurance may apply or clearance from Filming Commissioner.	\$300.00 per hour
1601	Zoo	Rental Equipment	Individual Chairs	\$0.75 each
1602	Zoo	Rental Equipment	Tables (30"x 72")	\$8.00 each
1603	Zoo	Services for rental/event	Additional Staff Required by the Zoo	\$45.00/hr.
1604	Zoo	Services for rental/event	Security as required by the Zoo	\$30.00/hr. Supervisor, \$25.00/hr. dispatcher, guard \$22.00/hr.
1605	Zoo	Parking Fee Revenue	For use of Zoo parking lot, fee per available space or vehicle	\$3.00
1606	Zoo	Special Program	Animal Encounter for private event in conjunction with catered event. Maximum of 50 people for up close encounter. For parties larger than 50 people, a Walkabout encounter will be done. Additional fees apply for staff.	\$75 per Educator
1607	Zoo	Special Program	After Hours - Dinner Experience. In conjunction with concessionaire. Guests will be provide a meal, beverages and entertainment. Limited number of tickets to be sold. Ages 21+. Minimum/Maximum # of people applicable.	\$50.00 - \$150.00 per person
1608	Zoo	Adventure Program (Non-School)	10% Discount on Adventure and Animal Encounter Programs to Members	10% Discount to Members
1609	Zoo	Adventure Program	Giraffe Animal Feeding - per item (admission ticket not included but required) No membership discount	\$3.00
1610	Zoo	Adventure Program	Behind the scene tour for educational/school groups: minimum/maximum # of people/ages applicable (admission ticket not included but required).	\$25.00 per person
1611	Zoo	Adventure Program	Behind the Scenes - Build your own Adventure - Animal Encounter (Price includes admission). Minimum/Maximum # of people applicable. Ages 6 years and older (unless otherwise noted)	\$45 per person Additional add-on experience \$15.00 per person
1612	Zoo	Adventure Program	Animal Produce Hunt - minimum/maximum # of people applicable (admission ticket not included but required). Ages 6 years and older.	\$7.00 per person
1613	Zoo	Adventure Program	Animal Platform - Behind the scenes and oversee the elephants on a platform. Minimum/maximum # of people applicable. A paid adult must accompany minor/youth (child/adult ratio may apply). (admission ticket not included but required)Ages 6 years and older.	\$7.00 per person
1614	Zoo	Adventure Program	Workshop - EPWU Discovery Center: minimum/maximum # of people/age applicable (workshop only does not include access to Zoo)	\$10.00 per person
1615	Zoo	Adventure Program	Workshop - EPWU Discovery Center - Includes training materials. Minimum/maximum # of people/ages applicable, (does not include access to Zoo).	\$15.00 per person
1616	Zoo	Adventure Program	Badge Programs - 2 hours workshop. Minimum/maximum # of people applicable. Ages 5 years and older. (does not include access to the Zoo).	\$15.00 per person
1617	Zoo	Adventure Program	Career Vet Day - 2 hour Clinic workshop for High School students in a veterinarian program. Minimum age requirement applicable. (does not include access to the Zoo).	\$20.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1618	Zoo	Adventure Program	Full Day weekly camps. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.	\$ 195 - \$ 300 per person/week
1619	Zoo	Adventure Program	Spring Break & Summer weekly Early/Late Drop-off. Ages: 6 - 16 years old. Drop off hours before/after Spring/Summer Camp 7:30 - 9:00 am & 3:00pm - 6:00pm. No discounts.	\$20.00 p/p/hr
1620	Zoo	Adventure Program	Other camps. Ages: will vary. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.	\$100 - \$150 per Youth/Week
1621	Zoo	Adventure Program	Night Prowl - Explore the Zoo after hours - 2.5 hours. For all ages. Minimum/maximum # of people applicable. Paid adult must accompany minor/youths (child/adult ratio may apply).	\$15.00 per person
1622	Zoo	Adventure Program	Open reservation Sleepover - Open to the public as a first come first serve. Ages: 7 years old and older. Youth/Minor must be accompanied by a paid adult (child/adult ratio may apply). Minimum of 4 registered participants in order to hold sleepover. Max # of people 20	\$45.00 - \$75.00 per person
1623	Zoo	Adventure Program	Private Group Sleepover - Includes up to 15 participants. Ages: 7 years old and older. Minimum of 1 paid adult must accompany group.	Flat Fee \$675.00
1624	Zoo	Adventure Program	Deluxe Campout/Sleepover - Any age group. Minors/Youths 17 years old and under must be accompanied by a paid adult. Ratio of adult/child may apply. Minimum/Maximum # of participants applicable.	\$100-\$300 per Adult \$65 - \$150 Child
1625	Zoo	Adventure Program (Animal Wrappers)	At the Zoo Group Reservation Program in conjunction with a paid field trip - Classroom curriculum based. 4 years old and older. One program per school visit. Minimum/maximum # of people applicable.	\$3.00
1626	Zoo	Adventure Program	Zoo to You - Offsite program at a School / Institution - 10 up 40 participants	\$115 per program. Repeated programs \$75 each
1627	Zoo	Adventure Program	Zoo to You - Offsite program at a School/Auditorium. 41-200+ participants	\$150 per program. Repeated programs \$110 each
1628	Zoo	Adventure Program - Virtual (School's Only)	Zoo Adventure Program - Live Curriculum Virtual programming. Up to 30 minute presentation. Selection of programs which includes a live animal encounter and Q&A with an Educator. Up 95 participants	\$50.00 Per group
1629	Zoo	Adventure Program - Virtual (Non-School's)	Zoo Adventure Program - Live Custom Virtual program. Up to 30 minute presentation. Can include an animal encounter or a custom curriculum-type program. Up to 95 participants.	\$75.00 Per group
1630	Zoo	Adventure Program - Walking Tour (School's Only)	Walking Tour - Group Reservation Program in conjunction with a paid field trip - 4 years old and older. One program per school visit. Students will be led on a tour to learn about the animals in either Africa/Asia/Americas section	\$3.00 per/person
1631	Zoo	Adventure Program - Walking Tour (Non-School's)	Walking Tour - Group Reservation Program. 4 years old and older. One program per visit. Group will be led on a tour to learn about the animals in either Africa/Asia/Americas section. Minimum/maximum # of people applicable. (admission ticket not included but required).	\$5.00 per/person
1632	Zoo	Adventure Program - Virtual	Behind the Scenes - Virtual Animal Encounter Tour - Participants will select from a menu of available animals and see training/feeding/enrichment/etc. and have a Q&A session with the Zoo Keeper. Up to 30 minute presentation. Up to 95 participants.	\$125.00 Per group
1633	Zoo	Adventure Program - Virtual	Zoo Tour - Virtual Tour - Participants will select from a menu of available areas to see. Up to 95 participants will take a virtual walking tour, stops may include an animal training session or enrichment session. Up to 30 minute presentation.	\$100.00 Per group

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1634	Zoo	Adventure Program - Virtual	Virtual Animal Painting - See one of our animals create/make a painting. Select from a menu of available animals. Includes a Q&A session with Zoo Keeper. Up to 30 minutes. May request 1 additional painting session. Painting not included	\$150.00 Per device (1st painting); \$50.00 (1 additional session)
1635	Zoo	Adventure Program - Virtual	Pre-recorded Programming on Learn Dash - School Curriculum Programing. Select from a menu includes a program link. Video has instruction material provides lesson and quiz, This is a "do at your own pace/on your own." Link will expire after set number of days. Teacher to share link with students. Length time varies by program selection. Minimum/Maximum # of people applicable.	\$30.00
1636	Zoo	Adventure Program - Virtual	Get up close and personal with animals from the El Paso Zoo. Virtually meet one of our animals at the Zoo. Participants receive a link. Up to 95 participants. Up to a 50 minute session.	\$25.00 per person
1637	Zoo	Zoo Amenities	Zoo Punch Card good for a combination of 8 train and/or carousel rides and/or giraffe feedings (excludes Copper Canyon Ropes Course). Card good for 1 year from issue date. Not responsible for lost/stolen cards. No other discounts apply.	\$20.00
1638	Zoo	Adventure Program	Private Group Animal Encounter. Interactive experience with a zoo animal and zoo keeper. Possible touching, feeding or brushing an animal. Examples of animals penguins, Galapagos tortoise, etc.	\$20.00 - \$60.00
1639	MCAD-Art Museum	Membership Fees-Art Museum	Teaching Artist	\$30.00
1640	MCAD-Art Museum	Membership Fees-Art Museum	Student	\$25.00
1641	MCAD-Art Museum	Membership Fees-Art Museum	Individual	\$35.00
1642	MCAD-Art Museum	Membership Fees-Art Museum	Family	\$65.00
1643	MCAD-Art Museum	Membership Fees-Art Museum	Active Duty Military-Individual	\$25.00
1644	MCAD-Art Museum	Membership Fees-Art Museum	Active Duty Military-Family	\$55.00
1645	MCAD-Art Museum	Membership Fees-Art Museum	Contributors	\$100.00
1646	MCAD-Art Museum	Membership Fees-Art Museum	Supporters Circle	\$250.00
1647	MCAD-Art Museum	Membership Fees-Art Museum	Collectors Circle	\$500.00
1648	MCAD-Art Museum	Membership Fees-Art Museum	Sponsors Circle	\$1,000.00
1649	MCAD-Art Museum	Membership Fees-Art Museum	Donors Circle	\$2,500.00
1650	MCAD-Art Museum	Membership Fees-Art Museum	Founder	\$1,000.00
1651	MCAD-Art Museum	Membership Fees-Art Museum	Executive	\$2,500.00
1652	MCAD-Art Museum	Membership Fees-Art Museum	Patrons	\$5,000.00
1653	MCAD-Art Museum	Membership Fees-Art Museum	Collector's Club Membership - Single	\$250.00
1654	MCAD-Art Museum	Membership Fees-Art Museum	Collector's Club Membership - Couple Membership	\$400.00
1655	MCAD-Art Museum	Membership Fees-Art Museum	Business Membership	\$3,000-\$10,000 level
1656	MCAD-Art Museum	Membership Fees-Art Museum	Senior Citizen Couple	\$35.00
1657	MCAD-Art Museum	Membership Fees-Art Museum	Los Tastemakers	\$60.00
1658	MCAD-Art Museum	Facility rental fees	Entire Museum	\$10,000.00
1659	MCAD-Art Museum	Facility rental fees	Rogers Grand Lobby	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours
1660	MCAD-Art Museum	Facility rental fees	Isha Rogers Sculpture Gallery (Mezzanine)	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours
1661	MCAD-Art Museum	Facility rental fees	Ginger Francis Seminar Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1662	MCAD-Art Museum	Facility rental fees	Dede Rogers Gallery	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1663	MCAD-Art Museum	Facility rental fees	C2	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1664	MCAD-Art Museum	Facility rental fees	EP Energy Auditorium: 2hrs. to 8 hrs.	\$500/hr for up to 4 hours / \$350/hr for up to 8 hours
1665	MCAD-Art Museum	Facility rental fees	Museum Connect: up to 2 hrs.	\$750.00 for up to 2 hours
1666	MCAD-Art Museum	Facility rental fees	Museum Connect:4hrs. to 8 hrs.	\$375/hr for up to 4 hours / \$262/hr for up to 8 hours

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1667	MCAD-Art Museum	Facility rental fees	Larry Francis Board Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1668	MCAD-Art Museum	Facility rental fees	Hoy Conference Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1669	MCAD-Art Museum	Facility rental fees	Classrooms (each)	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1670	MCAD-Art Museum	Facility rental fees	Outdoor Seating Area	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1671	MCAD-Art Museum	Facility object rentals	Chairs	\$8.00 each Black chairs/ \$10.00 each White chairs
1672	MCAD-Art Museum	Facility object rentals	Tables (plastic 6' and 48' round)	\$15.00 each
1673	MCAD-Art Museum	Facility object rentals	Wood Tables (8')	\$18.00 each
1674	MCAD-Art Museum	Facility object rentals	Podium/sound system (C2 or auditorium)	\$100.00 each
1675	MCAD-Art Museum	Facility object rentals	Slide Projector (C2)	\$100.00 each
1676	MCAD-Art Museum	Facility object rentals	Tent (8' x 8', 4 available)	\$25.00 each
1677	MCAD-Art Museum	Facility object rentals	Piano	\$400.00
1678	MCAD-Art Museum	Facility object rentals	Security Officer	\$40.00 per hour
1679	MCAD-Art Museum	Facility object rentals	Audio Visual Operator	\$40.00 per hour
1680	MCAD-Art Museum	Facility object rentals	Event staff (each)	\$40.00 per hour
1681	MCAD-Art Museum	One time use copyright release for photography	Copyright	Up to \$150 .00 per image
1682	MCAD-Art Museum	Object loan fee	Permanent Collection Lending	Up to \$250.00 per work of art
1683	MCAD-Art Museum	Teacher Workshops Fees	Program Registration	Non Member: 3hr - \$35/6 hr - \$50 Members 20% Discount of Non- Members fees
1684	MCAD-Art Museum	Exhibition Admission fees	Entry fees (Adults) - Non member	Up to \$10.00
1685	MCAD-Art Museum	Exhibition Admission fees	Entry fees (members)	Up to \$5.00
1686	MCAD-Art Museum	Art classes fees*	5 session Youth Camp (ages 6 to 13)	\$75.00 to \$95.00 for non- members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1687	MCAD-Art Museum	Art classes fees*	8 session Youth Classes (ages 6 to 13)	\$85.00 to \$120.00 non- members/ Members 20% discount of non- member fees/ CoEP Employees 10% discount of non-member fees.
1688	MCAD-Art Museum	Art classes fees*	8 session Adult Classes (ages 14 and above)	\$95.00 to \$130.00 non- members/ Members 20% discount of non- member fees/ CoEP Employees 10% discount of non-member fees.
1689	MCAD-Art Museum	Art classes fees*	6 Session Adult Classes - (ages 14 and above)	\$65 to \$95.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.
1690	MCAD-Art Museum	Art classes fees*	6 Session Youth Classes - (ages 6 to 18)	\$50 to \$95.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.
1691	MCAD-Art Museum	Art classes fees*	1-day Family Classes (ages 3 and above)	Up to \$50.00 non-members/ Members 20% discount of non- member fees/ CoEP Employees 10% discount of non-member fees.
1692	MCAD-Art Museum	Art classes fees*	1-day Youth Workshops (ages 6 to 18)	\$38.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.
1693	MCAD-Art Museum	Art classes fees*	1-day Master Class (ages 14 and above)	Up to \$60.00 non members/ Members 20% discount of non- member fees/ CoEP Employees 10% discount of non-member fees.

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1694	MCAD-Art Museum	Art classes fees*	Open Studio/Class	Up to \$150.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1695	MCAD-Art Museum	Event Fees	1 Performance/Concert Admission	Free for members/\$5.00 non-members
1696	MCAD-Art Museum	Art classes fees*	1 Day Supervised Lunch (ages 6 to 14 years), Lunch not Included	\$5.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1697	MCAD-Art Museum	Special programming	Tour + Studio	\$15.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1698	MCAD-Art Museum	Special programming	Tour + Lunch	\$15.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.
1699	MCAD-Art Museum	Art Museum/Promotional Items	Promotional Memberships/Classes	up to \$100.00 for membership, up to a \$95 value per class
1700	MCAD-Art Museum	Facility rental fees	Open Galleries	\$2,000.00
1701	MCAD-Art Museum	Facility rental fees	Mac Rogers Gallery	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1702	MCAD-Art Museum	Facility rental fees	1st Floor Green Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1703	MCAD-Art Museum	Facility rental fees	Foyer (Space in front of elevators)	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1704	MCAD-Art Museum	Facility object rentals	Cocktail Tables	\$12.00 each
1705	MCAD-Art Museum	Facility object rentals	Linens (Black)	\$15.00 each
1706	MCAD-Art Museum	Facility object rentals	Small Portable Speaker with Microphone	\$50.00 each
1707	MCAD-Art Museum	Facility object rentals	Bar (large)	\$45.00
1708	MCAD-Art Museum	Facility object rentals	Bar (small)	\$25.00
1709	MCAD-Art Museum	Facility object rentals	Art Screens	\$15.00 per screen
1710	MCAD-History Museum	Membership fees- History Museum	Membership Discount	10% Off Memberships During Special Promotions
1711	MCAD-History Museum	Membership fees- History Museum	History Buff - Student Discount	\$25.00
1712	MCAD-History Museum	Membership fees- History Museum	History Buff - Senior Citizen	\$25.00
1713	MCAD-History Museum	Membership fees- History Museum	History Buff - Military Discount	\$25.00
1714	MCAD-History Museum	Membership fees- History Museum	History Buff - Senior Couple	\$35.00
1715	MCAD-History Museum	Membership fees- History Museum	History Buff Family - Military Discount	\$55.00
1716	MCAD-History Museum	Membership fees- History Museum	History Buff - Individual	\$30.00
1717	MCAD-History Museum	Membership fees- History Museum	History Buff Family	\$60.00
1718	MCAD-History Museum	Membership fees- History Museum	History Maker	\$100.00
1719	MCAD-History Museum	Membership fees- History Museum	History Shaker	\$250-500
1720	MCAD-History Museum	Facility Rental Fees	1st floor orientation theatre	\$200.00 for up to 4 hrs / \$300.00 for up to 6 hrs / \$400.00 for up to 8 hrs
1721	MCAD-History Museum	Facility Rental Fees	1st floor seminar room	\$80/hour / \$240 for up to 4 hours / \$480 for up to 8 hours.
1722	MCAD-History Museum	Facility Rental Fees	1st Floor Lobby	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1723	MCAD-History Museum	Facility Rental Fees	2nd floor board room	\$200.00 for up to 4 hrs / \$300.00 for up to 6 hrs / \$400.00 for up to 8 hrs

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1724	MCAD-History Museum	Facility Rental Fees	2nd floor Escuelita	\$120.00 for up to 4 hrs./ \$170.00 for up to 6 hrs./ \$210.00 for up to 8 hrs.
1725	MCAD-History Museum	Facility Rental Fees	2nd Floor lobby	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1726	MCAD-History Museum	Facility Rental Fees	Outdoor Garden Terrace	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1727	MCAD-History Museum	Facility Rental Fees	Digital Wall Pavilion	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1728	MCAD-History Museum	Facility Rental Fees	Entire 1st Floor	\$1,800.00 for 4 hrs / \$3,200.00 for 8 hrs
1729	MCAD-History Museum	Facility Rental Fees	Entire 2nd Floor	\$1,500.00 for 4 hrs / \$3,000.00 for 8 hrs
1730	MCAD-History Museum	Facility Rental Fees	First Floor Gallery	\$900.00 for 4 hrs / \$1,300.00 for 8 hrs
1731	MCAD-History Museum	Facility Rental Fees	Entire Museum.	\$4,000.00 for 4 hrs / \$8,000.00 for 8 hrs
1732	MCAD-History Museum	Facility Object Rental Fees	Chairs	\$2.00 each
1733	MCAD-History Museum	Facility Object Rental Fees	Table (5' rectangular)	\$10.00 per table
1734	MCAD-History Museum	Facility Object Rental Fees	Tables (round)	\$15.00 per table
1735	MCAD-History Museum	Facility Object Rental Fees	Sound system (includes 2 speakers, Mixer, and 2 microphones)	\$100.00
1736	MCAD-History Museum	Facility Object Rental Fees	Security Officer (each)	\$40.00/hour per officer
1737	MCAD-History Museum	Facility Object Rental Fees	Event staff (each)	\$40.00/hour per staff person
1738	MCAD-History Museum	Instructional Fees	5 Day History Camps	\$60.00 members / \$75.00 non members / \$68.00 employees
1739	MCAD-History Museum	Instructional Fees	5 Day, half-day History Camps	\$30.00 members / \$38.00 non members / \$35.00 employees
1740	MCAD-History Museum	Instructional Fees	Special Event workshop	Up to \$100.00 non members/ Members 20% Discount of non- member fees/ CoEP Employees 10% Discount of non- member fees.
1741	MCAD-History Museum	Instructional Fees	4 Session Parent/Child Craft Classes	\$40.00 members / \$50.00 non members / \$45.00 employees
1742	MCAD-History Museum	Instructional Fees	6 Session Adult Classes - (ages 14 and above)	\$50.00 members / \$60.00 non members / \$55.00 employees
1743	MCAD-History Museum	Instructional Fees	1-Day Adult Workshop	\$45.00 members / \$55.00 non members / \$49.00 employees
1744	MCAD-History Museum	Instructional Fees	1-Day Youth Workshop	\$15.00 for members / \$19.00 for non-members / \$17.00 employees
1745	MCAD-History Museum	Instructional Fees	Special programming	\$5.00 for members / \$10.00 for non-members / \$9.00 employees
1746	MCAD-History Museum	Instructional Fees	Tour Fees -Special hands on programs for school groups	\$2.00 per student plus cost of program materials. Non-residential - \$4.00 per student plus cost of program materials
1747	MCAD-History Museum	Instructional Fees	Tour Fees -Special history tours of El Paso	Members - \$25.00 for up to 4 hrs. / Non-members - \$40.00 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs./ Non- residential-\$60.00 for up to 4 hrs.
1748	MCAD-History Museum	Exhibition rental fees	Permanent Collection/Curated In-house	\$500 min to \$10,000 max
1749	MCAD-History Museum	Exhibition rental fees	One time use copyright releases for photography	Up to \$75.00 per image

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1750	MCAD-History Museum	Event Fees	Fees for lectures	\$5.00 for members / \$10.00 for non-members/ \$10.00 for non-residential
1751	MCAD-History Museum	Event Fees	Fees for events	Free for members/\$5.00 non-members
1752	MCAD-Archeology Museum	Membership fees- Archeology Museum	Teacher/Military/Senior	\$25.00
1753	MCAD-Archeology Museum	Membership fees- Archeology Museum	Student	\$20.00
1754	MCAD-Archeology Museum	Membership fees- Archeology Museum	Individual	\$30.00
1755	MCAD-Archeology Museum	Membership fees- Archeology Museum	Family	\$45.00
1756	MCAD-Archeology Museum	Membership fees- Archeology Museum	Military Family	\$40.00
1757	MCAD-Archeology Museum	Membership fees- Archeology Museum	Folsom	\$100.00
1758	MCAD-Archeology Museum	Membership fees- Archeology Museum	Clovis	\$250.00
1759	MCAD-Archeology Museum	Membership fees- Archeology Museum	Keystone	\$500.00
1760	MCAD-Archeology Museum	Membership fees- Archeology Museum	Chert (Corporate circle)	\$1,000.00
1761	MCAD-Archeology Museum	Facility Rental Fees	Entire Museum.	\$500.00 for up to 4 hrs./\$750.00 for up to 6 hrs./\$1,250.00 for up to 8 hrs.
1762	MCAD-Archeology Museum	Facility Rental Fees	Auditorium Gallery	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.
1763	MCAD-Archeology Museum	Facility Rental Fees	Gazebo	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.
1764	MCAD-Archeology Museum	Facility Rental Fees	Lab Room	\$120.00 for up to 4 hrs./ \$170.00 for up to 6 hrs./ \$210.00 for up to 8 hrs.
1765	MCAD-Archeology Museum	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour
1766	MCAD-Archeology Museum	Facility Object Rental Fees	Audio Visual Operator (each)	\$30.00/hour
1767	MCAD-Archeology Museum	Facility Object Rental Fees	Event staff (each)	\$40.00/hour
1768	MCAD-Archeology Museum	Instructional Fees	Camp Fees for all camps (per child up to age to 14)	Up to \$55.00 for members/up to \$70.00 for non-members/up to \$70.00 for non-residents/ up to \$63.00 for employees
1769	MCAD-Archeology Museum	Instructional Fees	Parent/child workshop (1 parent and up to 2 children)	Up to \$25.00 for members/Up to \$35.00 non-members//Up to \$35.00 non-residents/Up to \$31.00 employees
1770	MCAD-Archeology Museum	Instructional Fees	Child workshop (ages 6-17)	Up to \$20.00 for members/Up to \$35.00 non-members/Up to \$35.00 non-residents/Up to \$31.00 employees
1771	MCAD-Archeology Museum	Instructional Fees	Adult workshops (ages 18 and older)	Up to \$50.00 for members plus materials cost/Up to \$75.00 for non-members plus materials cost/Up to \$75.00 for non-members plus materials cos/Up to \$67.00 for employees plus materials cost

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1772	MCAD-Archeology Museum	Instructional Fees	Conference Fees	\$35.00 + material fee per person-pre registration/\$45.00 + material fee per person at the door/\$28.00 + material fee for students w/ID/ \$55.00 + material fee per person-pre registration for non residents/\$40.00 + material fee for employees
1773	MCAD-Archeology Museum	Event Fees	Museum special events fees (per person)	Members up to \$60.00 per person/ Non members up to \$95.00/ Non residents up to \$95.00
1774	MCAD-Archeology Museum	Instructional Fees	Creative workshops	Up to \$25.00 for up to 4 hours for members, up to \$40.00 for up to 4 hours for non-members, up to \$40.00 for up to 4 hours for non-residents, \$36.00 for up to 4 hours for employees
1775	MCAD-Archeology Museum	Tour Fees	Archeological tours - in El Paso County	\$50.00 for up to 8 hours and \$25.00 for up to 4 hours for members; \$80.00 for up to 8 hours and \$40.00 for up to 4 hours for non-members
1776	MCAD-Archeology Museum	Tour Fees	Archeological tours - outside of El Paso	Cost + 15% administration costs
1777	MCAD-Archeology Museum	Facility Object Rental Fees	Chairs	\$2.00 each
1778	MCAD-Archeology Museum	Facility Object Rental Fees	Table (6' rectangular)	\$10.00 per table
1779	MCAD-Archeology Museum	Facility Object Rental Fees	Tables (3' cocktail round)	\$10.00 per table
1780	MCAD-Archeology Museum	Facility Object Rental Fees	Sound system (includes 1 speakers, Mixer, and 1 microphone)	\$75.00
1781	MCAD-Archeology Museum; MCAD-History Museum	Event Fees	Vendor fees for onsite commercial vendors	Up to \$60.00 members/Up to \$100.00 non-members/Up to \$100.00 non-residents
1782	MCAD-Archeology Museum; MCAD-History Museum	Instructional Fees	One Day Camp Fee (per child up to age of 14)	Up to \$15.00 members/Up to \$20.00 non-members/Up to \$20.00 non-residents/Up to \$18.00 employees
1783	MCAD-Archeology Museum; MCAD-History Museum	Object loan fee	Permanent Collection Lending	Up to \$100.00 per object
1784	MCAD-Archeology Museum; MCAD-History Museum; MCAD Art Museum	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person; up to \$1.05 per person for non residents
1785	MCAD-Cultural Affairs Division	Miscellaneous non-operating revenues	Vendor booth fees for cultural and heritage tourism events	Up to \$900.00 per booth for food, arts & crafts vendors/ Up \$1,000 per booth for food, arts & crafts non resident vendors
1786	Museum and Cultural Affairs Department - Public Art	Miscellaneous non-operating revenues	Application Fee for request to customize illumination of Artwork called 1-10 corridor aesthetic improvement project	\$50 / \$45 non-profit
1787	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 6 months notice	First object - \$150.00 per object/per venue; each additional object - \$50.00/venue; with less than six months notice
1788	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 6 months notice	First Object - \$250 per object/per venue; each additional object - \$200/venue

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1789	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) with 9 months notice	First object - \$300.00 per object/per venue; each additional object - \$200.00/venue
1790	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) without 9 months notice	First object - \$400.00 per object/per venue; each additional object - \$300.00/venue
1791	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with a minimum of 6 months notice	First object - \$500.00 per object/per venue; each additional object - \$400.00/venue
1792	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with less than 6 months notice	First object - \$750.00 per object/per venue; each additional object - \$650.00/venue
1793	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) with 9 months notice	First object - \$1,500.00 per object/per venue; each additional object - \$1,400.00/venue
1794	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) without 9 months notice	First object - \$2,500.00 per object/per venue; each additional object - \$2,400.00/venue
1795	MCAD-Museums Division	Miscellaneous non-operating revenues	Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History	Package of/ from 5 to 200 objects including framing, educational material, and graphics - \$5,000 to \$40,000
1796	MCAD-Museums Division	Miscellaneous non-operating revenues	Fees for extended loans (over one year)	\$100.00 per object/per year up to \$5,001.00
1797	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Vendor fees for onsite commercial vendors	Up to \$60.00 dollars residents; Up to \$100.00 non-residents
1798	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Admission-based to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person; up to \$5 to \$150 per person for non residents
1799	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Fees for lectures	\$5.00 for residents / \$10.00 for non-residential
1800	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Fees for Events	\$5.00 for residents; \$10/ for non-residents
1801	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Security Officer (each)	\$40.00/hour per officer
1802	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Event staff (each)	\$40.00/hour per staff person
1803	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Chairs	\$8.00 each chairs
1804	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Tables (plastic 6' and 48' round)	\$15.00 each
1805	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Tablecloths	\$10 each
1806	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Podium/sound system (Auditorium/blackbox)	\$100.00 each
1807	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Projector	\$100.00 each
1808	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Tent (10' x 10', 2 available)	\$25.00 each

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1809	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Security Officer	\$40.00 per hour
1810	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Audio Visual Operator	\$40.00 per hour
1811	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Event staff (each)	\$40.00 per hour
1812	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Cocktail Tables	\$12.00 each
1813	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Linens (Black)	\$15.00 each
1814	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Small Portable Speaker with Microphone	\$50.00 each
1815	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Portable Art Walls	\$25.00 per wall
1816	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: MACC Lobby	\$225 /hr for up to 4 hours / \$450/hr for up to 8 hours
1817	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Stepped Terrace LED Screen	\$125 /hr for up to 4 hours / \$75/hr for up to 8 hours
1818	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Seminar Room	\$150/hr for up to 4 hours / \$300/hr for up to 8 hours
1819	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: MACC Gallery	up to \$525/hr for up to 4 hours /up to \$1050/hr for up to 8 hours
1820	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC Auditorium: 2hrs. to 8 hrs.	up to \$500/hr for up to 4 hours /up to \$1000/hr for up to 8 hours
1821	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Community Gallery: up to 2 hrs.	up to \$275
1822	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Community Gallery:4hrs. to 8 hrs.	\$100/hr for up to 4 hours / \$75/hr for up to 8 hours
1823	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Teaching Kitchen: 4hrs. to 8 hrs.	\$400/hr for up to 4 hours / \$375/hr for up to 8 hours
1824	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Board Room	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1825	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Conference Room	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1826	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Classrooms (each)	\$150/hr for up to 4 hours / \$75/hr for up to 8 hours
1827	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Recording Studio	\$75/hr for up to 4 hours; \$55/hr for up to 8 hours
1828	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Recording Studio AV/Engineer	\$40/hr for up to 4 hours - 8hrs
1829	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Black Box Theatre - Meeting Space	Up to \$300/hr for up to 4 hours; up to \$250 for up to 8 hours
1830	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Black Box Theatre- Production	up to \$500/hr for up to 4 hours /up to \$375/hr for up to 8 hours

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1831	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Roof-Top Café	Up to \$200/hr; \$600 for 4hrs; \$1600/8hrs
1832	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Maker Studios	\$200/hr for up to 4 hrs; \$100/hr for up to 8hrs
1833	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Digital Art Studio/ Media Arts workshop	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1834	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Hands On Art Studio	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1835	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Entire Facility	\$6,000.00 for 4 hrs / \$10,000.00 for 8 hrs
1836	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: One Day Camp Fee (per child up to age of 14)	Up to \$25.00 Residents/Up to \$50.00 non-residents/Up to \$20 employees
1837	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Creative workshops	Up to \$50 for up to 4 hours for residents, up to \$75 for up to 4 hours for non-residents, \$30 for up to 4 hours for employees
1838	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Cooking/Tasting Classes and supplies	up to \$100 per person
1839	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Dance Classes	up to \$50 per person
1840	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Maker Space Classes	up to \$50 per person
1841	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Theatre/Acting Classes	up to \$50 per person
1842	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 5 Day Culture Camps	\$60.00 residents / \$75.00 non residents / \$50.00 employees
1843	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 5 Day, half-day Culture Camps	\$30.00 residents / \$38.00 non residents / \$25.00 employees
1844	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Special Event workshop	Up to \$100.00 residents/ up to \$150 nonresidents
1845	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 4 Session Parent/Child Craft Classes	\$40.00 residents / \$50.00 residents / \$40.00 employees
1846	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 6 Session Adult Classes - (ages 14 and above)	\$50.00 residents/ \$60.00 nonresidents / \$45.00 employees
1847	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Adult Workshop	\$45.00 residents / \$55.00 non-residents / \$25.00 employees
1848	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Youth Workshop	\$15.00 for residents / \$20.00 for non-residents/ \$10.employees
1849	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Tour Fees -Special history tours of El Paso Cultural Sites	Residents - \$25.00 for up to 4 hrs. / Non-residents - \$40 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs.
1850	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Tour Fees -Special hands on programs for school groups	\$2.00 per student plus cost of program materials. Non-residential - \$4.00 per student plus cost of program materials
1851	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Special Event workshop	Up to \$100.00 residents/ up to \$150 nonresidents

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1852	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 4 Session Parent/Child Craft Classes	\$40.00 residents / \$50.00 nonresidents / \$30.00 employees
1853	MCAD- Mexican American American Cultural Center	Instructional Fees	Instructional Fees- MACC: 6 Session Adult Classes - (ages 14 and above)	\$50.00 residents/ \$60.00 non-residents/ \$50.00 employees
1854	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Adult Workshop	\$45.00 residents/ \$55.00 non-residents / \$45.00 employees
1855	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Youth Workshop	\$15.00 for non-residents / \$19.00 for non-residents / \$17.00 employees
1856	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Special programming	\$5.00 for residents / \$10.00 for non-residents / \$5 employees
1857	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Program Registration	3hr - \$35/6 hr - \$50
1858	MCAD- Mexican American American Cultural Center	Membership Fees	MACC: MACC Compadres/Comadres	Up to \$500
1859	MCAD- Mexican American American Cultural Center	Membership Fees	MACC: MACC Compadres/Comadres	10% discount on MACC classes, programs, activities
1860	MCAD - El Paso Museum of History / Archaeology	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs and exhibits	Up to \$50.00 for up to 8 hours for nonprofit organizations; up to \$100.00 for up to 8 hours for for-profit organizations
1861	Aviation	FTZ Transaction Fees	Transaction Fee	\$20.00
1862	Aviation	FTZ Transaction Fees	High Volume Admissions 0-150	\$20.00
1863	Aviation	FTZ Transaction Fees	High Volume Admissions 151-300	\$17.00
1864	Aviation	FTZ Transaction Fees	High Volume Admissions > 301	\$15.00
1865	Aviation	FTZ Transaction Fees	Blanket Admission	\$150.00
1866	Aviation	FTZ Transaction Fees	Training Seminar	\$250.00
1867	Aviation	FTZ Transaction Fees	Weekly Transportation and Exportation	\$50.00
1868	Aviation	FTZ Transaction Fees	Weekly Entry	\$50.00
1869	Aviation	FTZ Transaction Fees	Direct Delivery Admission, Daily cumulative 214	\$100.00
1870	Aviation	FTZ Transaction Fees	Direct Delivery Admission, Subsequent 214	\$20.00
1871	Aviation	FTZ Transaction Fees	Cartage Document Fee	\$20.00
1872	Aviation	FTZ Transaction Fees	Application Fee, Subzone	\$10,000.00
1873	Aviation	FTZ Transaction Fees	Application Fee, New General Purpose Site (Minor Boundary Modification)	\$3,000.00
1874	Aviation	FTZ Transaction Fees	Application Fee, Expansion Site (Magnet)	\$5,000.00
1875	Aviation	FTZ Transaction Permit	Activation Fee, General Purpose Site	\$2,000.00
1876	Aviation	FTZ Transaction Permit	Activation, Sub-Zone Fee	\$5,000.00
1877	Aviation	FTZ Transaction Permit	Alteration Request	\$500.00
1878	Aviation	FTZ Transaction Permit	Annual Subzone Fee, per Site in GP Zone	\$20,000.00
1879	Aviation	FTZ Transaction Permit	Annual Subzone Fee, per Site outside GP Zone	\$20,000.00
1880	Aviation	FTZ Transaction Permit	Annual Fee, Manufacturing Operator	\$15,000.00
1881	Aviation	FTZ Transaction Permit	Annual Fee, Distribution Site Operator	\$20,000.00
1882	Aviation	FTZ Transaction Permit	Annual Fee, FTZ User/Operator (Reduced by total yearly Transaction Fees) (Minimum is \$0)	\$2,000.00
1883	Aviation	FTZ Event Fees	Admission fee for special events, per person)	up to \$200.00
1884	Aviation	Vendor Booth Fees	Vendor fees for onsite commercial vendors	up to \$500.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1885	Aviation	Event Sponsor Fees	Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters.	\$250.00 to 15,000.00
1886	Aviation	FTZ Transaction Fees	FTZ Consulting Fee - Hourly	\$200.00
1887	Aviation	FTZ Transaction Fees	Business Analysis Fee - Hourly	\$200.00
1888	Aviation	Customer Facility Charge	Fee imposed by the City of El Paso and collected by On-Airport Car Rental Concessionaires on a per transaction day basis.	\$3.50 per transaction day
1889	Aviation	Aircraft Parking (Dead Storage)	Under 80,000 lbs.	\$30.00/day
1890	Aviation	Aircraft Parking (Dead Storage)	Over 80,000 lbs.	\$100.00/day
1891	Aviation	Aircraft Parking (RON)	Remain Overnight (RON) Aircraft Parking	\$20.00/day
1892	Aviation	Ground Service Equipment Parking	Rental of Parking Area for Airline Ground Service Equipment	\$2.70 per Square Foot per Year
1893	Aviation	Fuel Flowage Fees	Fuel Flowage Fees	\$0.08 per gallon
1894	Aviation	Annual Shuttle Service Permit	Application	\$150.00 per vehicle
1895	Aviation	Off-Airport Rental Car Permit	Off-Airport Rental Car Permit	10% gross receipts
1896	Aviation	Annual Taxicab Permit	Annual Taxicab Permit	\$250.00 per vehicle or \$20.83/mo.
1897	Aviation	Cost Recovery Rates	SIDA Badge Issue	\$110.00
1898	Aviation	Cost Recovery Rates	AOA Badge Issue	\$45.00
1899	Aviation	Cost Recovery Rates	AOA Badge Renewal	\$35.00
1900	Aviation	Cost Recovery Rates	SIDA/ Sterile area badge renewal	\$70.00
1901	Aviation	Cost Recovery Rates	Reimbursement for Lost Not Returned Badges	\$110.00
1902	Aviation	Cost Recovery Rates	Daily Terminal Rental Rate (Non-Signatory) - Terminal Rate (Non-Signatory) divided by 360 days X Number of Rented Square Feet = Daily Terminal Rental Rate	Will be based on Rates & Charges
1903	Aviation	Cost Recovery Rates	Gate Use Fee Charge per Turn Around	\$125.00
1904	Aviation	Cost Recovery Rates	International Arrivals Area Charge per Deplaned International Passenger	Will be based on Rates & Charges
1905	Aviation	Cost Recovery Rates	Administrative Charge for Work Completed by the El Paso International Airport.	Work completed by El Paso International Airport on behalf of airport tenants will be assessed an administrative charge of \$40.00 when the costs for such work exceeds \$100.00.
1906	Aviation	Cost Recovery Rates	Commercial Air Carriers Parking Fees	\$35.00 Per Year per Vehicle
1907	Aviation	Public Parking Short Term (ST)	ST 0 – 10 min.	Free
1908	Aviation	Public Parking Short Term (ST)	ST 11 min – 1 hr.	\$1.00
1909	Aviation	Public Parking Short Term (ST)	ST Each Additional Hour	\$1.00
1910	Aviation	Public Parking Short Term (ST)	ST Max each 24 hrs.	\$17.00
1911	Aviation	Public Parking Long Term (LT)	LT 0 – 10 min	Free
1912	Aviation	Public Parking Long Term (LT)	LT 11 min. - 1 hr.	\$1.00
1913	Aviation	Public Parking Long Term (LT)	LT Each Additional Hour	\$1.00
1914	Aviation	Public Parking Long Term (LT)	LT Max. each 24 hrs.	\$9.00
1915	Aviation	Public Parking West	Max. each 24 hrs.	\$10.00
1916	Aviation	Reservation Processing Fee	Administrative Fee	\$1.99 per transaction
1917	Aviation	Premium Parking Fee	Valet	\$12 per day

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1918	Aviation	Oversized Vehicle Parking Fee	Fee for parking of oversized vehicles such as motor homes, buses, utility vehicles, etc.	Double the otherwise applicable Public Parking Short Term & Long Term Parking Fee
1919	Aviation	Premium Parking Fee	Reserved Parking Space	\$20.00 per day
1920	Aviation	Transportation-for-hire TNC Vehicle Fee	Transportation-for-hire Trip Fee / Per TNC Trip Originating or Ending at the Airport	\$2.00 per trip
1921	Aviation	Cost Recovery Rates	Daily Cargo Building Rental Rate - Cargo Building Rate divided by 360 days X Number of Rented Square Feet = Daily Cargo Building Rental Rate	\$0.0221 per square foot per day
1922	Aviation	Cost Recovery Rates	Daily Cargo fee	Up to 4 hours - \$91.71 4 Hours to 24 Hours - \$183.43
1923	Aviation	Digital Welcome message fee		up to \$500
1924	Aviation	FTZ Transaction Fees: Software Integration Fee		\$2,500.00
1925	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site in GP Zone - 2nd Site		\$15,000.00
1926	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site in GP Zone - 3rd to 10th Site (each)		\$10,000.00
1927	Aviation	FTZ Transaction Fees: Onsite Training Session		\$1,000.00
1928	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site outside GP Zone - 2nd Site		\$15,000.00
1929	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site outside GP Zone - 3rd to 10th Site (each)		\$10,000.00
1930	Aviation	FTZ Transaction Permit: Annual Fee, FTZ Startup Distribution Site Operator (First Year)		\$8,000.00
1931	Code Enforcement	Annual License Fee	Public Swimming Pool-Annual	\$290 plus applicable tech fee
1932	Code Enforcement	Bi-Annual License Fee	Public Swimming Pool-Bi-Annual	\$575 plus applicable tech fee
1933	Code Enforcement	Annual License Fee	Spas-annual	\$185 plus applicable tech fee
1934	Code Enforcement	Bi-Annual License Fee	Spas-bi-annual	\$370 plus applicable tech fee
1935	Code Enforcement	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$185 plus applicable tech fee
1936	Code Enforcement	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	\$105 plus applicable tech fee
1937	Code Enforcement	Temporary License	Above Ground Public Pool (Per Pool)	\$130.00 plus applicable tech fee
1938	Code Enforcement	Temporary License	Above Ground Spa (Per Spa)	\$130.00 plus applicable tech fee
1939	Code Enforcement	Application Fee	Tattoo Studio Application Fee	\$65 plus applicable tech fee
1940	Code Enforcement	Studio Registration Fee	Tattoo and Body Art - Biennial	2 Year \$300.00 or \$13.00, per month for terms of less than two years, plus applicable tech fee
1941	Code Enforcement	Re-Inspection Fee	Tattoo and Body Art - Studio Re-inspection	\$50.00 Per Re-inspection, plus applicable tech fee
1942	Code Enforcement	Artist License Fee	Tattoo and Body Art - Annual	\$70.00 plus applicable tech fee
1943	Code Enforcement	Re-Inspection Fee	Tattoo and Body Art -Artist	\$45.00 Per Re-inspection, plus applicable tech fee
1944	Code Enforcement	Annual License Fee	Laundries - Annual	\$185.00 plus applicable tech fee
1945	Code Enforcement	Bi-Annual License Fee	Laundries - Bi-Annual	\$370.00 plus applicable tech fee
1946	Code Enforcement	Re-Inspection Fee	Laundries	\$130.00 plus applicable tech fee
1947	Code Enforcement	Convenience Store Registration	Initial Registration, Inspection, Certificate and Decal	\$155.00 plus applicable tech fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1948	Code Enforcement	Convenience Store Inspection	Re-inspection only	\$30.00 plus applicable tech fee
1949	Code Enforcement	Convenience Store Inspection	Renewal Inspection, Certificate and Decal	\$155.00 plus applicable tech fee
1950	Code Enforcement	Board and Secure Permit Fee	Board and Secure Permit Fee:	Level I: Single Family and up to a quadraplex on one parcel or commercial building less than 5,000 sq. ft.: \$115 Level II: Commercial building greater than 5,000 sq. ft. but less than 10,000 sq. ft.: \$231 Level III: Commercial building greater than 10,000 sq. ft.: \$346 plus applicable technology fee
1951	Code Enforcement	Building and Standards Commission	Hearing/Rehearing for Building and Standards Comm.	\$555 plus applicable technology fee
1952	Code Enforcement	Building Permit	Vacant Building Annual Registration-Commercial less than 5,000 square feet in area	\$159 plus applicable technology fee
1953	Code Enforcement	Building Permit	Vacant Building Annual Registration-Commercial 5,001 square feet to 20,000 square feet in area	\$318 plus applicable technology fee
1954	Code Enforcement	Building Permit	Vacant Building Annual Registration-commercial over 20,001 square feet in area	\$477 plus applicable technology fee
1955	Code Enforcement	Building Permit	Vacant Building commercial and residential fee for registration ownership transfers not requiring a plan review	\$80 plus applicable technology fee
1956	Code Enforcement	Building Permit	Vacant Building Annual Residential Registration Fee	\$159 plus applicable technology fee
1957	Code Enforcement	Business Licenses	Motel	\$230 plus applicable technology fee
1958	Code Enforcement	Business Licenses	Hotel	\$230 plus applicable technology fee
1959	Code Enforcement	Business Licenses	Lodging house	\$56 plus applicable technology fee
1960	Code Enforcement	Business Licenses	Home occupation (New) -Annual	\$160 plus applicable technology fee
1961	Code Enforcement	Business License	Home occupation- Late Fee	20% of renewal fee plus applicable tech fee
1962	Code Enforcement	Business License	TABC Certification Inspection	\$110.00 plus applicable tech fee
1963	Code Enforcement	Licenses	Sexually Oriented Business License	
1964	Code Enforcement	Licenses	Initial Fee (Annual)	\$667 plus applicable technology fee
1965	Code Enforcement	Licenses	Renewal Fee (Annual)	\$424 plus applicable technology fee
1966	Code Enforcement	Licenses	Sexually Oriented Business Employee	
1967	Code Enforcement	Licenses	Initial Fee (Annual)	\$48 plus applicable technology fee
1968	Code Enforcement	Licenses	Renewal Fee (Annual)	\$23 plus applicable technology fee
1969	Code Enforcement	Development	Inspection Fees-other than regular duty hours	\$127.00/hr.(2hr. Min) plus applicable technology fee
1970	Code Enforcement	Development	Credit Access Certificate of Registration	\$195 each year plus applicable technology fee
1971	Code Enforcement	Business Permit	Brewer's License (BW)	2 Year License \$1,500.00
1972	Code Enforcement	Business Permit	Distiller's and Rectifier's Permit (D)	2 Year License \$1,500.00
1973	Code Enforcement	Business Permit	Winery Permit (G)	2 Year License \$75.00
1974	Code Enforcement	Business Permit	Out-of-State Winery Direct Shipper's Permit (DS)	N/A (Out-of-State)
1975	Code Enforcement	Business Permit	Nonresident Brewer's License (BN)	N/A (Out-of-State)
1976	Code Enforcement	Business Permit	Nonresident Seller's Permit (S)	2 Year License \$150.00
1977	Code Enforcement	Business Permit	General Distributor's License (BB)	2 Year License \$300.00
1978	Code Enforcement	Business Permit	Wholesaler's Permit (W)	2 Year License \$1,875.00
1979	Code Enforcement	Business Permit	General Class B Wholesaler's Permit (X)	2 Year License \$300.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
1980	Code Enforcement	Business Permit	Mixed Beverage Permit and Mixed Beverage w/Food & Beverage Certificate (FB) Required (MB)	
1981	Code Enforcement	Business Permit	Wine and Malt Beverage Retailer's Permit (BG)	2 Year License \$175.00
1982	Code Enforcement	Business Permit	Wine and Malt Beverage Retailer's Off-Premise Permit (BQ)	2 Year License \$60.00
1983	Code Enforcement	Business Permit	(Malt Beverage) Retail Dealer's On- Premise License (BE)	2 Year License \$150.00
1984	Code Enforcement	Business Permit	(Malt Beverage) Retail Dealer's Off-Premise License (BF)	2 Year License \$60.00
1985	Code Enforcement	Business Permit	Private Club Registration Permit (N)	2 Year License no fee
1986	Code Enforcement	Business Permit	Private Club Malt Beverage and Wine Permit (NB)	2 Year License no fee
1987	Code Enforcement	Business Permit	Private Club Exemption Certificate (NE)	2 Year License no fee
1988	Code Enforcement	Business Permit	Package Store Permit (P)	2 Year License \$500.00
1989	Code Enforcement	Business Permit	Wine-Only Package Store Permit (Q)	2 Year License \$75.00
1990	Code Enforcement	Business Permit	Passenger Transportation Permit (TR)	2 Year License no fee
1991	Code Enforcement	Business Permit	Consumer Delivery Permit (CD)	2 Year License no fee
1992	Code Enforcement	Business Permit	Bonded Warehouse Permit (J/JD)	2 Year License \$150.00
1993	Code Enforcement	Business Permit	Manufacturer's Agent's Warehousing Permit (AW)	2 Year License \$750.00
1994	Code Enforcement	Business Permit	Carrier's Permit (C)	2 Year License no fee
1995	Code Enforcement	Business Permit	Promotional Permit (PR)	2 Year License \$300.00
1996	Code Enforcement	Business Permit	Third-Party Local Cartage Permit (ET)	2 Year License no fee
1997	Code Enforcement	Business Permit	Branch Distributor's License (BC)	2 Year License \$75.00
1998	Code Enforcement	Business Permit	Forwarding Center Authority (FC)	2 Year License no fee
1999	Code Enforcement	Business Permit	Brewer's Self- Distribution License (SD)	2 Year License \$600.00
2000	Code Enforcement	Business Permit	Brewpub License (BP)	2 Year License \$500.00
2001	Code Enforcement	Business Permit	Food and Beverage Certificate (FB)	2 Year License no fee
2002	Code Enforcement	Business Permit	Late Hours Certificate (LH)	2 Year License no fee
2003	Code Enforcement	Business Permit	Local Distributor's Permit (LP)	2 Year License \$100.00
2004	Code Enforcement	Business Permit	Water Park Permit (WP)	2 Year License \$30.00
2005	Code Enforcement	Business Licenses	Boarding Home Facility Annual Permit	\$262 plus applicable technology fee
2006	Code Enforcement	Business License	Boarding Home Facility Renewal- Late Fee	20% of renewal fee plus applicable tech fee
2007	Code Enforcement	Annual License Fee	Trailer Court Annual	\$275.00, plus applicable tech fee
2008	Code Enforcement	Re-Inspection Fee	Trailer Court	\$175.00, plus applicable tech fee
2009	Code Enforcement	FOOD		
2010	Code Enforcement	Temporary Establishment	Exposed or Unexposed Food	\$79.00 plus applicable tech fee
2011	Code Enforcement	Recurrent Establishment	Exposed or Unexposed Food	\$265.00 plus applicable tech fee
2012	Code Enforcement	Seasonal Establishment	Exposed or Unexposed Food	\$158.00
2013	Code Enforcement	Home Child Care Facility	12 or less	\$79.00
2014	Code Enforcement	Day Care Center	More Than 12 Recipients	\$170.00
2015	Code Enforcement	Charitable/Non-Profit Organization	Exempt from permit and license fees.	EXEMPT
2016	Code Enforcement	Mobile Food Establishment	Exposed Food or Unexposed Food	\$163.00
2017	Code Enforcement	Kiosk Service	Kiosk Service for new permits	\$105.00
2018	Code Enforcement	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$174.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
2019	Code Enforcement	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$174.00 plus 20% late fee
2020	Code Enforcement	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$344.00 plus applicable tech fee
2021	Code Enforcement	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$344.00 plus 20% late fee
2022	Code Enforcement	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$515.00 plus applicable tech fee
2023	Code Enforcement	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$515.00 plus 20% late fee
2024	Code Enforcement	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$685.00 plus applicable tech fee
2025	Code Enforcement	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$685.00 plus 20% late fee
2026	Code Enforcement	Outdoor Market	Outdoor produce sales	\$163.00 plus applicable tech fee
2027	Code Enforcement	Adult Foster Care Home/Private Care Home	4 Or Less Care Recipients	\$79.00
2028	Code Enforcement	Personal Care Home	5-8 Care Recipients	\$105.00
2029	Code Enforcement	Personal Care Home	9-18 Care Recipients	\$158.00
2030	Code Enforcement	Booklets	Chapter 9.12	\$5.00
2031	Code Enforcement	Booklets	Texas Food Establishment Rules	\$10.00
2032	Code Enforcement	Plan Review	Under 3,000 Square Feet	\$105.00 plus applicable tech fee
2033	Code Enforcement	Plan Review	3,001 To 6,000 Square Feet	\$158.00 plus applicable tech fee
2034	Code Enforcement	Plan Review	6,001 To 9,000 Square Feet	\$210.00 plus applicable tech fee
2035	Code Enforcement	Plan Review	More Than 9,000 Square Feet	\$263.00 plus applicable tech fee
2036	Code Enforcement	Plan Review	Facility Remodel	\$105.00
2037	Code Enforcement	Plan Review Fee Plus Expedited Fee	Within 3 to 7 business days	Applicable plan review fee plus \$158
2038	Code Enforcement	Administrative Change Fee	Change in business name, change in equipment, significant change in menu, and/or other deviation from original application with no change in ownership	\$105.00
2039	Code Enforcement	Site Assessment	Under 200 Sq. Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care. Meat establishment/warehouse/food processing plant under direct supervision of an authorized Federal or State inspection agency.	\$47.00 plus applicable tech fee
2040	Code Enforcement	Site Assessment	Under 3,000 Square Feet	\$105.00 plus applicable tech fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
2041	Code Enforcement	Site Assessment	3,001 To 6,000 Square Feet	\$158.00 plus applicable tech fee
2042	Code Enforcement	Site Assessment	6,001 To 9,000 Square Feet,	\$210.00 plus applicable tech fee
2043	Code Enforcement	Site Assessment	More Than 9,000 Square Feet	\$263.00 plus applicable tech fee
2044	Code Enforcement	Re-Inspection Fee	Re-Inspection	\$85.00 plus applicable tech fee
2045	Code Enforcement	Food Establishment Permit	Duplicate	\$15.00
2046	Code Enforcement	Food Handler/Manager	Duplicate	\$15.00
2047	Code Enforcement	Signs	Ground Meat	N/C
2048	Code Enforcement	Signs	Hand wash	N/C
2049	Code Enforcement	Signs	Oyster	N/C
2050	Code Enforcement	Signs	Buffet	N/C
2051	Code Enforcement	Signs	Smoking	N/C
2052	Code Enforcement	Signs	Food Safety (Restrooms)	N/C
2053	Code Enforcement	Application Annual Processing Fee		\$59.00
2054	Code Enforcement	Condemnation Fee	501 Lbs. To 1,000 Lbs.	N/C
2055	Code Enforcement	Condemnation Fee	1,001 To 3,000 Lbs.	\$105.00
2056	Code Enforcement	Condemnation Fee	3,001 To 5,000 Lbs.	\$210.00
2057	Code Enforcement	Condemnation Fee	5,001 To 10,000 Lbs.	\$315.00
2058	Code Enforcement	Condemnation Fee	10,001 To 25,000 Lbs.	\$420.00
2059	Code Enforcement	Condemnation Fee	25,001 To 40,000 Lbs.	\$525.00
2060	Code Enforcement	Condemnation Fee	Over 40,000 Lbs.	\$630.00
2061	Code Enforcement	HACCP Plan Review	HACCP plan provided by establishment for review by Department	\$105.00
2062	Code Enforcement	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event) - does not include required temporary permit fee	Expedited processing	\$158.00
2063	Code Enforcement	Food Handler/Food Manager Badge ID	Badge ID Duplicate/Replacement	\$5.00
2064	Code Enforcement	Food Handler Internet Course	Internet course with badge ID/certificate	\$10.00
2065	Code Enforcement	Food Handler Certificate Course	Certificate/Badge	\$32.00
2066	Code Enforcement	Food Protection Management Certification Course	Certificate/Badge covers cost for nationally recognized exam	\$100.00
2067	Code Enforcement	Food Handler/Food Manager Certificate	Certificate Duplicate/Replacement	\$1.00
2068	Code Enforcement	Public Information	Food Management Class Pamphlets	VARIES
2069	Code Enforcement	Verification of Texas/ANSI Food Handler/Food Manager Certification	Certificate/Badge	\$10.00
2070	Code Enforcement	Requested Routine Inspection for Central Preparation Facility	For Central Preparation Facility	\$100.00
2071	Code Enforcement	Application Fee	Health and Sanitary Application Processing Fee (Sack Lunch Daycares w/o Food Permits)	\$52.00
2072	Code Enforcement	Inspection Fee	Health and Sanitary Site Visit (Sack Lunch Daycares w/o Food Permits)	\$47.00
2073	Code Enforcement	Reinstatement of Suspended Permit Fee	(50% of the license amount based on type of establishment)	VARIES

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
2074	Code Enforcement	After Hours Fire Inspection Fee, Fee or Food Condemnation/retention Fee Over 500# (M-F 5:00pm to 8:00am) All day Saturday, Sunday & City Holidays	Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof.	\$86.00
2075	Public Health	Field Consultation Flat Fee	meetings with owner/operator's at the request of the owner/operator	\$86.00
2076	Public Health	DENTAL		
2077	Public Health	Initial Oral Exam	Initial Oral Exam D0150	\$48.00
2078	Public Health	Oral Periodic Oral Exam	Oral Periodic Oral Exam D0120	\$50.00
2079	Public Health	Emergency Oral Exam	Emergency Oral Exam D0140	\$25.00
2080	Public Health	Oral Exam 6 Mos. Old.	Oral Exam 6 Mos. Old. D0145	\$192.00
2081	Public Health	Detailed/extensive oral eval B/R	Detailed/extensive oral eval B/R D0160	\$26.00
2082	Public Health	Limited Re-evaluation estab patient	Limited Re-evaluation estab patient D0170	\$30.00
2083	Public Health	Retreat prev RCT molar	Retreat prev RCT molar D3348	\$462.00
2084	Public Health	Comprehensive perio evaluation	Comprehensive perio evaluation D0180	\$11.00
2085	Public Health	Apexification/recal Initial	Apexification/recal Initial D3351	\$97.00
2086	Public Health	Apexification/recal Interim	Apexification/recal Interim D3352	\$65.00
2087	Public Health	Apexification/final visit	Apexification/final visit D3352	\$65.00
2088	Public Health	Intraoral-Complete Series	Intraoral-Complete Series D0210	\$95.00
2089	Public Health	Int/Oral-Periapical 1st Film	Int/Oral-Periapical 1st Film D0220	\$22.00
2090	Public Health	Int/Oral-Periapical each add	Int/Oral-Periapical each add D0230	\$20.00
2091	Public Health	Intraoral Occlusal Film	Intraoral Occlusal Film D0240	\$18.00
2092	Public Health	Apexification/recal final	Apexification/recal final D3353	\$129.00
2093	Public Health	Extraoral first film	Extraoral first film D0250	\$25.00
2094	Public Health	Bitewings single film	Bitewings single film D0270	\$7.00
2095	Public Health	Bitewings Two Films	Bitewings Two Films D0272	\$41.00
2096	Public Health	Bitewings three films	Bitewings three films D0273	\$39.00
2097	Public Health	Bitewings Four Film	Bitewings Four Films D0274	\$47.00
2098	Public Health	Verticle bitewings 7-8 films	Verticle bitewings 7-8 films D0277	\$42.00
2099	Public Health	Panoramic Film	Panoramic Film D0330	\$86.00
2100	Public Health	Crown buildup, include any pins	Crown buildup, include any pins D2950	\$58.00
2101	Public Health	Interim ther Pin retentiom/tooth, (+rest)	Interim ther Pin retentiom/tooth, (+rest) D2951	\$16.00
2102	Public Health	Cast post \$ core in add to crn	Cast post \$ core in add to crn D2952	\$113.00
2103	Public Health	Each addtl cast post -same tooth	Each addtl cast post -same tooth D2953	\$56.00
2104	Public Health	Pulp vitality tests	Pulp vitality tests D0460	\$17.00
2105	Public Health	Dianostic casts	Dianostic casts D0470	\$30.00
2106	Public Health	Prefab post & core in add to crown	Prefab post & core in add to crown D2954	\$97.00
2107	Public Health	Post Removal (not with endo)	Post Removal (not with endo) D2955	\$97.00
2108	Public Health	Each + prefab post same tooth	Each + prefab post same tooth D2957	\$48.00
2109	Public Health	Lablal veneer (lamine) Chairsd	Lablal veneer (lamine) Chairsd D2960	\$145.00
2110	Public Health	Lablal veneer (porceln lam - lab	Lablal veneer (porceln lam - lab D2961	\$234.00
2111	Public Health	Lablal veneer porce lam lab	Lablal veneer porce lam lab D2962	\$274.00
2112	Public Health	Addtl prc-new crm under exs dent	Addtl prc-new crm under exs dent D2971	\$145.00
2113	Public Health	crown repair by report	crown repair by report D2980	\$65.00
2114	Public Health	Pulpal Therapy anterior primary	Pulpal Therapy anterior primary D3230	\$50.00
2115	Public Health	Adult/Prophy	Adult/Prophy D1110	\$74.00
2116	Public Health	Child/Prophy	Child/Prophy D1120	\$50.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
2117	Public Health	Pulpal Therapy posterior primary	Pulpal Therapy posterior primary D3240	\$57.00
2118	Public Health	Retreat prev RCT anterior	Retreat prev RCT anterior D4336	\$194.00
2119	Public Health	Child/Fluoride	Child/Fluoride D1206	\$26.00
2120	Public Health	Retreat prev RCT bicuspid	Retreat prev RCT bicuspid D3347	\$266.00
2121	Public Health	Adult/Fluoride	Adult/Fluoride D1208	\$26.00
2122	Public Health	Non Dentin Restorative Sealant	Non Dentin Restorative Sealant D1352	\$51.00
2123	Public Health	Space maint remove unilateral	Space maint remove unilateral D1520	\$99.00
2124	Public Health	Oral Hygiene Instruction	Oral Hygiene Instruction D1330	\$22.00
2125	Public Health	Sealant per Tooth	Sealant per Tooth D1351	\$38.00
2126	Public Health	Space Maint/Fixed Unilat	Space Maint/Fixed Unilat D1510	\$212.00
2127	Public Health	Space Maintainer -fixed bil, maxillary	Space Maintainer -fixed bil, maxillary D1516	\$314.00
2128	Public Health	Space Maintainer -fixed bil, mandibular	Space Maintainer -fixed bil, mandibular D1517	\$314.00
2129	Public Health	Recementation of Space Maintainer	Recementation of Space Maintainer D1550	\$23.00
2130	Public Health	Re-cement/re-bond bil. space maintainer - m	Re-cement/re-bond bil. space maintainer - maxillary D1551	\$25.00
2131	Public Health	Re-cement or re-bond bilateral space maintain	Re-cement or re-bond bilateral space maintainer - mandibular D1552	\$25.00
2132	Public Health	Re-cement or re-bond unilateral space mainta	Re-cement or re-bond unilateral space maintainer - per quadrant D1553	\$19.00
2133	Public Health	Removal of fixed unilateral space maintainer -	Removal of fixed unilateral space maintainer - per quadrant D1557	\$66.00
2134	Public Health	Crown - porcelain fused to high noble metal	Crown - porcelain fused to high noble metal D2750	\$681.00
2135	Public Health	Removal of fixed bilateral space maintainer -	Removal of fixed bilateral space maintainer - mandibular D1558	\$66.00
2136	Public Health	Periodontal scaling and root planing – one to three teeth per quadrant	Periodontal scaling and root planing – one to three teeth per quadrant D4342	\$9.00
2137	Public Health	AMAL. PRIM (1S)	AMAL. PRIM (1S) D2140	\$85.00
2138	Public Health	AMAL. PERM (1S)	AMAL. PERM (1S) D2140	\$111.00
2139	Public Health	AMAL. PRIM (2S)	AMAL. PRIM (2S) D2150	\$113.00
2140	Public Health	AMAL. PERM (2S)	AMAL. PERM (2S) D2150	\$147.00
2141	Public Health	AMAL. PRIM (3S)	AMAL. PRIM (3S) D2160	\$144.00
2142	Public Health	AMAL. PERM (3S)	AMAL. PERM (3S) D2160	\$144.00
2143	Public Health	AMAL. PRIM (4), Primary or Permanent	AMAL. PRIM (4) D2161	\$165.00
2144	Public Health	RESIN, ANTE (1S)	RESIN, ANTE (1S) D2330	\$134.00
2145	Public Health	RESIN, ANTE (2S)	RESIN, ANTE (2S) D2331	\$177.00
2146	Public Health	RESIN, ANTE (3S)	RESIN, ANTE (3S) D2332	\$177.00
2147	Public Health	RESIN, ANTE (4+S)	RESIN, ANTE (4+S) D2335	\$220.00
2148	Public Health	RESIN One Surface Post/Primary	RESIN One Surface Post/Primary D2391	\$108.00
2149	Public Health	Resin One Surface Perm	Resin One Surface Perm D2391	\$108.00
2150	Public Health	Resin Two Surface/Primary	Resin Two Surface/Primary D2392	\$142.00
2151	Public Health	Resin Two Surface Perm	Resin Two Surface Perm D2392	\$142.00
2152	Public Health	Resin Three Post Prim	Resin Three Post Prim D2393	\$159.00
2153	Public Health	Resin Three Perm	Resin Three Perm D2393	\$159.00
2154	Public Health	Re-cement Crown	Re-cement Crown D2920	\$34.00
2155	Public Health	Prefab esth ctd stnl stl cm-prn	Prefab esth ctd stnl stl cm-prn D2934	\$201.00
2156	Public Health	SSC/Primary	SSC/Primary D2930	\$201.00
2157	Public Health	Prefabricated resin crown	Prefabricated resin crown D2932	\$89.00
2158	Public Health	Prefab stl crown w/resin window	Prefab stl crown w/resin window D2933	\$201.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
2159	Public Health	SSC/Permanent	SSC/Permanent D2931	\$210.00
2160	Public Health	Protective Restoration	Sedative Fill Temp D2940	\$47.00
2161	Public Health	Post & core in addt to crown, indirectly fabricated	Post & core in addt to crown, indirectly fabricated D2952	\$113.00
2162	Public Health	Pulp Cap - Direct	Pulp Cap - Direct D3110	\$27.00
2163	Public Health	Pulp Cap - Indirect	Pulp Cap - Indirect D3120	\$39.00
2164	Public Health	Therapeutic Pulpotomy	Therapeutic Pulp D3220	\$113.00
2165	Public Health	Pulpal Therapy (Restorable Filling)	Pulpal Therapy (Restorable Filling) D3240	\$57.00
2166	Public Health	1 RT Canal	2 RT Canal D3310	\$601.00
2167	Public Health	2 PT Canal	3 PT Canal D3320	\$532.00
2168	Public Health	Three or More Canals, Molar	Three or More Canals, Molar D3330	\$805.00
2169	Public Health	Gingivectomy per Quadrant	Gingivectomy per Quadrant D4210	\$210.00
2170	Public Health	Gingivectomy per Tooth	Gingivectomy per Tooth D4211	\$85.00
2171	Public Health	Provisional Splinting - Introcoronal	Provisional Splinting - Introcoronal D4320	\$78.00
2172	Public Health	Provisional Splinting	Provisional Splinting D4321	\$125.00
2173	Public Health	Extraction Single Tooth	Extraction Single Tooth D7140	\$86.00
2174	Public Health	Surg. Extraction	Surg. Extraction D7210	\$133.00
2175	Public Health	Suture of Small Wound	Suture of Small Wound D7910	\$97.00
2176	Public Health	Excision of Pericoronal Gingiva	Excision of Pericoronal Gingiva D7971	\$56.00
2177	Public Health	Local Anesthesia Not in Conjunction with surgery	Local Anesthesia Not in Conj. D9210	\$22.00
2178	Public Health	Analgesia, Anxiolysis, Inhalation	Analgesia, Anxiolysis, Inhalation D9230	\$47.00
2179	Public Health	Occlusal Adjustment - Limited	Occlusal Adjustment - Limited D9551	\$47.00
2180	Public Health	Pallative Threat (Emg)	Palliative Threat (Emg) D9110	\$31.00
2181	Public Health	Reattach tooth fragment, edge D2921	Reattach tooth fragment, edge D2921	\$113.00
2182	Public Health	Extraction, coronal remnants Primary tooth D7111	Extraction, coronal remnants Primary tooth D7111	\$15.00
2183	Public Health	Crown full cast base metal	Crown full cast base metal D2791	\$341.00
2184	Public Health	Protective restoration	Protective restoration D2940	\$47.00
2185	Public Health	Crown full metal cast noble metal	Crown full metal cast noble metal D2792	\$341.00
2186	Public Health	Recement inlay/onlay/partial	Recement inlay/onlay/partial D2910	\$24.00
2187	Public Health	Recement cast or prefab pst/cor	Recement cast or prefab pst/cor D2915	\$24.00
2188	Public Health	Crown full cast high noble metal	Crown full cas high noble metal D2790	\$681.00
2189	Public Health	Resin 4 surfaces primary	Resin 4 surfaces primary D2394	\$178.00
2190	Public Health	Resin 4 surfaces permanent	Resin 4 surfaces permanent D2394-1	\$178.00
2191	Public Health	Resin composite crown anterior	Resin composite crown anterior D2390	\$193.00
2192	Public Health	Inlay-resin based composite 1s	Inlay-resin based composite 1s D2650	\$341.00
2193	Public Health	Inlay-resin based composite 2s	Inlay-resin based composite 2s D2651	\$341.00
2194	Public Health	Inlay-resin based composite 3s	Inlay-resin based composite 3 + s D2652	\$341.00
2195	Public Health	Onlay resin base composite 2s	Onlay resin base composite 2s D2662	\$341.00
2196	Public Health	Onlay resin base composite 3s	Onlay resin base composite 3s D2663	\$341.00
2197	Public Health	Onlay resin base composite 3 + s	Onlay resin base composite 3 + s D2664	\$341.00
2198	Public Health	Crown Resin composite indirect	Crown Resin composite indirect D2710	\$341.00
2199	Public Health	Crown resin with high noble metal	Crown resin with high noble metal D2720	\$341.00
2200	Public Health	Crown resin with most base metal	Crown resin with most base metal D2721	\$341.00
2201	Public Health	Crown resin with noble metal	Crown resin with noble metal D2722	\$341.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
2202	Public Health	Crown porcelain ceramic substr	Crown porcelain ceramic substr D2740	\$341.00
2203	Public Health	Crown porcelain fuse high noble mtl	Crown porcelain fuse high noble mtl D2750	\$681.00
2204	Public Health	Crown porcelain fuse to base metal	Crown porcelain fuse to base metal D2751	\$681.00
2205	Public Health	Crown porcelain fuse to noble metal	Crown porcelain fuse to noble metal D2752	\$681.00
2206	Public Health	Crown 3/4 cast high noble metal	Crown 3/4 cast high noble metal D2780	\$341.00
2207	Public Health	Crown 3/4 cast most base metal	Crown 3/4 cast most base metal D2781	\$341.00
2208	Public Health	Crown 3/4 porcelain/ceramic	Crown 3/4 cast noble metal D2782	\$341.00
2209	Public Health	Gingivectomy for access restorative procedure, per tooth D4212	Gingivectomy for access restorative procedure, per tooth \$59.34 o cost on mk	\$59.00
2210	Public Health	D4341- Periodontal Scaling/Root Planning - four or more teeth per quadrant	D4341- Periodontal Scaling/Root Planning -four or more teeth per quadrant	\$70.00
2211	Public Health	D4342 - Periodontal Scaling/Root Planning - one to three teeth per quadrant	D4342 - Periodontal Scaling/Root Planning - one to three teeth per quadrant	\$9.00
2212	Public Health	D4355 - Full Mouth Debridement	D4355 - Full Mouth Debridement	\$90.00
2213	Public Health	D4910 -Periodontal Maintenance	D4910 -Periodontal Maintenance	\$47.00
2214	Public Health	D7220 - Removal of Impacted tooth/soft tissue	D7220 - Removal of Impacted tooth/soft tissue	\$150.00
2215	Public Health	D7230- Removal of Impacted tooth/partially bony	D7230- Removal of Impacted tooth/partially bony	\$172.00
2216	Public Health	D7270 - Reimplantation/Stabilization of accidentally avulsed or displaced tooth	D7270 -Reimplantation/Stabilization of accidentally avulsed or displaced tooth	\$105.00
2217	Public Health	D7971- Excision of Pericoronal gingiva	D7971- Excision of Pericoronal gingiva	\$55.00
2218	Public Health	D7980- Surgical Sialolithotomy	D7980- Surgical Sialolithotomy	\$242.00
2219	Public Health	D8698 - Recement or Rebond fixed retainer- Maxillary	D8698 - Recement or Rebond fixed retainer- Maxillary	\$47.00
2220	Public Health	D8699 -Recement or Rebond fixed retainer- Mandibular	D8699 -Recement or Rebond fixed retainer- Mandibular	\$47.00
2221	Public Health	D8703 -Replacement of lost Maxillary retainer	D8703 -Replacement of lost Maxillary retainer	\$157.00
2222	Public Health	D8704 - Replacement of lost Mandibular retainer	D8704 - Replacement of lost Mandibular retainer	\$157.00
2223	Public Health	D9910 -Application of desensitizing medicament	D9910 -Application of desensitizing medicament	\$16.00
2224	Public Health	D9920 - Behavior management, by report	D9920 - Behavior management, by report	\$63.00
2225	Public Health	D9941-Fabrication of athletic mouthguard	D9941-Fabrication of athletic mouthguard	\$167.00
2226	Public Health	D9943 - Occlusal guard adjustment	D9943 - Occlusal guard adjustment	\$70.00
2227	Public Health	D9944 - Occlusal guard -hard appliance, full arch	D9944 - Occlusal guard -hard appliance, full arch	\$113.00
2228	Public Health	D9945 -Occlusal guard -soft appliance, full arch	D9945 -Occlusal guard -soft appliance, full arch	\$113.00
2229	Public Health	D9996 - Teledentistry	D9996 - Teledentistry	\$96.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
2230	Public Health	D9999 - Unspecified adjunctive procedure, by report	D9999 - Unspecified adjunctive procedure, by report	\$25.00
2231	Public Health	Crown 3/4 cast noble metal	Crown 3/4 cast noble metal D2783	\$341.00
2232	Public Health	MEDICATION AND IMMUNIZATIONS ADMINISTRATION FEES		
2233	Public Health	Administration Fees for State Provided Vaccines/toxoids under the VFC/ASN programs or other similar programs	Per vaccine, various administration CPT codes, including but not limited to 90471, 90472, 90473, 90474, 90480, 90460, 90461 and any other applicable codes	\$0.00 to \$10.00 per dose at Health Director's discretion and in compliance with VFC/ASN program requirements.
2234	Public Health	Administration Fee for Special Event/Outbreak Vaccines/toxoids	Per vaccine, various administration CPT codes, including but not limited to 90471, 90472, 90473, 90474, 90480, 90460, 90461 and any other applicable codes	\$0.00 - \$10.00 per dose at Health Director's discretion
2235	Public Health	Administration Fee for Therapeutics/Prophylactics, via Intramuscular or Subcutaneous Administration	Per injection, CPT Code 96372	\$0.00-\$25.00 per injection at Health Director's discretion and in compliance with DSHS Program Requirements
2236	Public Health	LABORATORY - CLINICAL (MAIN LAB)		
2237	Public Health	QuantiFERON TB	TB test cell immune measure (CPT 86480)	\$116.00
2238	Public Health	RPR	Syphilis Test non-trep qual (CPT 86592)	\$6.00
2239	Public Health	RPR Titter	Syphilis Test non-trep quant (CPT 86593)	\$8.00
2240	Public Health	TPPA	Confirmation Treponema Pallidum (CPT 86780)	\$23.00
2241	Public Health	Smear Gram stain	Smear Gram stain (CPT 87205)	\$6.00
2242	Public Health	Smear wet mount	Smear wet mount (CPT 87210) QW	\$8.00
2243	Public Health	Chlamydia DNA amp probe	Chlamydia DNA amp probe (CPT 87491)	\$47.00
2244	Public Health	N. Gonorrhea DNA amp probe	N. Gonorrhea DNA amp probe (CPT 87591)	\$84.00
2245	Public Health	HIV-1/HIV-2 single assay	HIV-1/HIV-2 single assay (CPT 86703)	\$32.00
2246	Public Health	HIV-1 Serum Confirmation test	HIV-1 Geenius confirmation (CPT 86701)	\$65.00
2247	Public Health	HIV- 2 Serum Confirmation test	HIV-1 Geenius confirmation (CPT 86702)	\$65.00
2248	Public Health	Hep A AB IgM - 86709	Hep A AB IgM - 86709	\$18.00
2249	Public Health	Hepatic Function Panel - 80076	Hepatic Function Panel - 80076	\$13.00
2250	Public Health	Hep B Core IgM - 86705	Hep B Core IgM - 86705	\$16.00
2251	Public Health	Hep B Surface Antigen - 87340	Hep B Surface Antigen, HBsAg- 87340	\$17.00
2252	Public Health	Hep B Antibody - 86706	Hep B Antibody - 86706	\$17.00
2253	Public Health	Hepatitis C Virus IgM	HCV IgM (CPT 86803)	\$23.00
2254	Public Health	Hepatitis C Virus RNA	HCV RNA (CPT 87520)	\$68.00
2255	Public Health	Urinalysis non auto w/ scope	Urinalysis with Microscopy (CPT 81000)	\$25.00
2256	Public Health	Complete Blood Count (CBC)	CBC (CPT 85027)	\$10.00
2257	Public Health	Differential, manual	Differential after CBC (CPT 85007)	\$6.00
2258	Public Health	Zika Virus IgM	Zika IgM (86790)	\$18.00
2259	Public Health	Zika Real Time PCR	Zika PCR (CPT 87662)	\$65.00
2260	Public Health	Chikungunya Real Time PCR	Chikungunya PCR (87798)	\$45.00
2261	Public Health	Dengue Real Time PCR	Dengue PCR (CPT 87798)	\$45.00
2262	Public Health	Influenza Surveillance without Culture	Flu Testing (CPT 87502)	\$110.00
2263	Public Health	Complete Metabolic Panel	CMP (CPT 80053)	\$17.00
2264	Public Health	Pregnancy Test	hCG (CPT 81025)	\$12.00
2265	Public Health	Shipping and Handling	Ship Specimen to DSHS for additional testing	\$60.00
2266	Public Health	LABORATORY - ENVIRONMENTAL		
2267	Public Health	Rabies Testing	Rabies Testing	\$76.00
2268	Public Health	Potable Water Testing up to 9 samples One flat fee per sample received for testing	Potable Water testing	\$20.00
2269	Public Health	Water, HPC (pour plate)	Potable and recreational water testing	\$44.00
2270	Public Health	STD PROGRAM		

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
2271	Public Health	Medications	Nitrofurantoin for UTI	\$15.00
2272	Public Health	Medications	Acyclovir for Herpes	\$35.00
2273	Public Health	Medications	Metronidazole	\$10.00
2274	Public Health	EDUCATION		
2275	Public Health	CPR Classes	CPR Classes	\$40.00
2276	Public Health	Blood borne Pathogen Class	Blood borne Pathogen Class	\$30.00
2277	Public Health	Health Services	Health Services Provided through interlocal with the County of El Paso	\$544,733.00
2278	Public Health	CLINICAL SERVICES		
2279	Public Health	OFFICE VISITS		
2280	Public Health	New Patient - Office Visit - 20 minutes face-to-face time	Expanded problem focused history, exam, straightforward decision making (99202)	\$95.00
2281	Public Health	New Patient - Office Visit - 30 minutes face-to-face time	Detailed history & exam, low complexity decision making (99203)	\$147.00
2282	Public Health	New Patient - Office Visit - 45 minutes face-to-face time	Comprehensive history & exam, moderate complexity decision making (99204)	\$219.00
2283	Public Health	New Patient - Office Visit - 60 minutes face-to-face time	Comprehensive history & exam. High Complexity decision making (99205)	\$289.00
2284	Public Health	Established Patient - Office Visit 5 minutes face-to-face time	Minor Problem focus. Straightforward decision making (99211)	\$10.00
2285	Public Health	Established Patient - Office Visit 10 minutes face-to-face time	Problem focused history, exam, straightforward decision making (99212)	\$74.00
2286	Public Health	Established Patient - Office Visit 15 minutes face-to-face time	Expanded problem focused history, exam, low complexity decision making (99213)	\$119.00
2287	Public Health	Established Patient - Office Visit 25 minutes face-to-face time	Detailed history, exam, moderate complexity decision making (99214)	\$168.00
2288	Public Health	Established Patient - Office Visit 40 minutes face-to-face time	Comprehensive history, exam, high complexity decision making (99215)	\$235.00
2289	Public Health	OFFICE CONSULTATIONS		
2290	Public Health	Consultation New or Established patient	Problem focused history, exam, straightforward decision making (99241)	\$61.00
2291	Public Health	Consultation New or Established Patient	Expanded Problem focused history, exam, straightforward decision making (99242)	\$95.00
2292	Public Health	Consultation New or Established Patient	Detailed history, exam, low complexity decision making (99243)	\$123.00
2293	Public Health	Consultation New or Established Patient	Comprehensive history, exam, moderate complexity decision making (99244)	\$172.00
2294	Public Health	PREVENTIVE MEDICINE		
2295	Public Health	Initial Comprehensive Exam 12 through 17 yrs.	New Patient Initial Preventive Medicine Evaluation (99384)	\$136.00
2296	Public Health	Initial Comprehensive Exam 18 through 39 yrs.	New Patient Initial Preventive Medicine Evaluation (99385)	\$109.00
2297	Public Health	Initial Comprehensive Exam 40 through 64 yrs.	New Patient Initial Preventive Medicine Evaluation (99386)	\$127.00
2298	Public Health	Periodic Comprehensive Exam 12 through 17 yrs.	Established Patient Preventive Medicine Re-Evaluation (99394)	\$125.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
2299	Public Health	Periodic Comprehensive Exam 18 through 39 yrs.	Established Patient Preventive Medicine Re-Evaluation (99395)	\$125.00
2300	Public Health	Periodic Comprehensive Exam 40 through 64 yrs.	Established Patient Preventive Medicine Re-Evaluation (99396)	\$103.00
2301	Public Health	BEHAVIOR COUNSELING		
2302	Public Health	99406 - Smoking & Tobacco Cessation Counseling	greater then 3 min up to 10 min	\$19.00
2303	Public Health	99407 - Smoking & Tobacco Cessation Counseling	greater than 10 min	\$36.00
2304	Public Health	PREVENTIVE MEDICINE, INDIVIDUAL COUNSELING		
2305	Public Health	99401 - 15 min		\$50.00
2306	Public Health	99402 - 30 min		\$85.00
2307	Public Health	99403 - 45 min		\$105.00
2308	Public Health	99404 - 60 min		\$145.00
2309	Public Health	LABORATORY SERVICES STAT		
2310	Public Health	TB Skin Test	86580 - TB Skin Test	\$31.00
2311	Public Health	Urinalysis Dip Stick	Urinalysis - dip stick, non automated without microscopy (81002)	\$5.00
2312	Public Health	UA with microscopic RFX culture 81001	UA with microscopic RFX culture 81001	\$4.00
2313	Public Health	Urine Dip Stick 81003	Urine Dip Stick 81003	\$3.00
2314	Public Health	UA nonauto/scope 81000	UA nonauto/scope 81000	\$5.00
2315	Public Health	UA Pregnancy Test 81025	UA Pregnancy Test 81025	\$12.00
2316	Public Health	Urine C & S 87088	Urine C & S 87088	\$11.00
2317	Public Health	RPR 86592	Rapid Plasma Reagin 86592	\$6.00
2318	Public Health	TPPA 86780	Treponema Pallidum Particle Agglutination 86780	\$18.00
2319	Public Health	Smear Wet Mount 87210	Smear Wet Mount 87210	\$8.00
2320	Public Health	CLINICAL LABORATORY SERVICES		
2321	Public Health	Basic Metabolic Panel (Calcium total)	Basic Metabolic Panel (80048)	\$11.00
2322	Public Health	Renal Function Panel	Renal Function Panel (80069)	\$12.00
2323	Public Health	Electrolyte Panel	Electrolyte Panel (80051)	\$9.00
2324	Public Health	Comprehensive Metabolic Panel	Metabolic Panel (80053)	\$14.00
2325	Public Health	Complete Blood Count (CBCD)	Complete Blood Count with Differential (85025)	\$10.00
2326	Public Health	81015 - Urilysis;qualitative or semiquantitative - microscopic only	Clinical Lab - UA Qualitative/Semiquantitative; microscopic only	\$4.00
2327	Public Health	81025 Urinalysis - CLIA Waived	Clinical Lab - UA Pregnancy Test	\$12.00
2328	Public Health	82465QW - Cholesterol Serum	Clinical Lab - Cholesterol , Serum	\$6.00
2329	Public Health	82270 - Blood Occult (Guaiac) CLIA Waived	Clinical Lab - Blood Occult (guaiac)	\$6.00
2330	Public Health	82565 - Creatinine	82565 - Creatinine	\$7.00
2331	Public Health	82950QW - Post Glucose Dose (includes glucose)	Clinical Lab - Post Glucose Dose (includes glucose)	\$6.00
2332	Public Health	83036QW - Hemoglobin Glycosylated (A1C)	Clinical Lab - Glycosylated (A1C)	\$13.00
2333	Public Health	84450QW - AST, SGOT	Clinical Lab - AST, SGOT	\$7.00
2334	Public Health	84460QW - ALT, SGPT	Clinical Lab - ALT, SGPT	\$7.00
2335	Public Health	84703 - HCG Qual Serum	84703 - HCG Qual Serum	\$10.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
2336	Public Health	84702 HCG Serum Quantitative	84702 HCG Serum Quantitative	\$20.00
2337	Public Health	85018QW - Hemoglobin	Clinical Lab - Hemoglobin	\$3.00
2338	Public Health	85610QW - Prothrombin Time	Clinical Lab - PT	\$6.00
2339	Public Health	86780QW - Treponema Pallidum	Clinical Services - Treponema Pallidum	\$18.00
2340	Public Health	87389 - HIV 1/2 with Reflex	87389 - HIV 1/2 with Reflex	\$33.00
2341	Public Health	88142 - Cytopathology - Thin Prep	Lab -Cervical/Vaginal any reporting systme	\$27.00
2342	Public Health	87086 Urine Culture	87086 Urine Culture	\$11.00
2343	Public Health	88161 -Cytopathology Smear	Lab - Preparation, screening & Preparation	\$78.00
2344	Public Health	G0475 HIV 1/2 Rapid 4th Gen	G0475 HIV 1/2 Rapid 4th Gen	\$38.00
2345	Public Health	99000 - Handling and/or conveyance of specimen	Lab - Specimen transfer from office/site to an outside laboratory	\$15.00
2346	Public Health	FAMILY PLANNING - IMMUNIZATIONS		
2347	Public Health	FAMILY PLANNING CONTRACEPTIVE SUPPLIES & SERVICES		
2348	Public Health	A4261 - Cervical Cap Contraceptive for contraceptive use	Supplies - Cervical Cap	\$69.00
2349	Public Health	A4266 - Diaphragm for Contraceptive use	Supplies - Diaphragm	\$31.00
2350	Public Health	A4269 - Spermicide (eg: Foam, Gel) each 10 55 yrs. of age	Supplies - Contraceptive	\$17.00
2351	Public Health	A9150 - Non Prescription Drugs	Supplies - Miscellaneous	\$19.00
2352	Public Health	H1010 - Non-Medical Family planning education, per session	Service - Rehabilitative Service	\$17.00
2353	Public Health	FAMILY PLANNING CONTRCEPTIVE METHODS		
2354	Public Health	FAMILY PLANNING PROCEDURES		
2355	Public Health	56501 - Destroy Vulva Lesions, Simple	Destroy Vulva Lesions, Simple (Liquid Nitrogen Treatment)	\$255.00
2356	Public Health	56515 - Destroy Vulva Lesions, Complex	Destroy Vulva Lesions, Complex (Liquid Nitrogen Treatment)	\$367.00
2357	Public Health	46900 - Destruction of Anal Lesions, Simple	46900 - Destruction of Anal Lesions, Simple	\$315.00
2358	Public Health	54050 - Destruction of Lesions, Penile Simple - Chemical	54050 - Destruction of Lesions, Penile Simple - Chemical	\$189.00
2359	Public Health	57061 - Destruction Vaginal Lesions - Simple	57061 - Destruction Vaginal Lesions - Simple	\$221.00
2360	Public Health	FAMILY PLANNING - DRUGS ADMINISTERED OTHER THAN ORAL		
2361	Public Health	J0696 - Injection , Ceftriaxone sodium, per 250mg	Drugs - Administered other than oral	\$1.00
2362	Public Health	Clindamycin 300g each tablet	Clindamycin 300g each tablet	\$1.00
2363	Public Health	Truvada NDC Tab 200mg/300mg	Truvada NDC Tab 200mg/300mg	\$6.00
2364	Public Health	Dolutegravir		\$32.00
2365	Public Health	Raltegravir		\$11.00
2366	Public Health	Diphenhydramine HCL injection 50mg (Benadryl) each vial	Diphenhydramine HCL injection 50mg (Benadryl) each vial	\$1.00
2367	Public Health	Epinephrine 1:1000 injection		\$1.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
2368	Public Health	Medroxyprogesterone Acetate 5mg each tablet	Medroxyprogesterone Acetate 5mg each tablet	\$1.00
2369	Public Health	Macrobid 100 mg (Nitrofurantoin)	Macrobid 100 mg (Nitrofurantoin)	\$1.00
2370	Public Health	*Azithromycin 250mg tablet	*Azithromycin 250mg tablet	\$1.00
2371	Public Health	Azithromycin Powder 1g-single dose packet	Azithromycin Powder 1g-single dose packet	\$16.00
2372	Public Health	*Bicilin L-A 1200MU 2ML injectable	*Bicilin L-A 1200MU 2ML injectable	\$1.00
2373	Public Health	Cefixime (Suprax) 400mg Tabs	Cefixime (Suprax) 400mg Tabs	\$9.00
2374	Public Health	Ceftriaxone (Rocephin) 500mg each vial	Ceftriaxone (Rocephin) 500mg per vial	\$1.00
2375	Public Health	*Doxycycline 100mg tablet	*Doxycycline 100mg tablet	\$1.00
2376	Public Health	Fluconazole 150 mg tablet (each tablet)	Fluconazole 150 mg tablet (each tablet)	\$1.00
2377	Public Health	*Gentamicin 80 mg/2ML Vial	*Gentamicin 80 mg/2ML Vial	\$1.00
2378	Public Health	*Imiquimod Cream 5%	*Imiquimod Cream 5%	\$6.00
2379	Public Health	Levofloxacin 500mg	Levofloxacin 500mg	\$1.00
2380	Public Health	Levonorgestrel (Alesse or Luteru) each caed	Levonorgestrel (Alesse or Luteru) each card	\$30.00
2381	Public Health	Lidocaine 10mg/ML little each vials	Lidocaine 10mg/ML little each vial	\$1.00
2382	Public Health	Loestrin FE 1.5mg/30mcg pill (generic *Microgestin FE) per card	Loestrin FE 1.5mg/30mcg pill (generic *Microgestin FE) per card	\$30.00
2383	Public Health	Medroxyprogesterone Acetate Injection 150mg/ml each vial	Medroxyprogesterone Acetate Injection 150mg/ml each vial	\$1.00
2384	Public Health	*Metronidazole 0.75% Vag Gel Tube (70g/tub	*Metronidazole 0.75% Vag Gel Tube (70g/tube)	\$1.00
2385	Public Health	*Metronidazole 500mg tablet	*Metronidazole 500mg tablet	\$1.00
2386	Public Health	*Metronidazole 500mg tablet	*Metronidazole 500mg tablet	\$1.00
2387	Public Health	*Miconazole 3 Combo pk w/cream tube	*Miconazole 3 Combo pk w/cream tube	\$5.00
2388	Public Health	Micronor 0.35 mg pill (generic *Norlyda) per card	Micronor 0.35 mg pill (generic *Norlyda) -28 day per card	\$30.00
2389	Public Health	*Monistat 1 Day/Night combo pk w/cream tube	*Monistat 1 Day/Night combo pk w/cream tube	\$19.00
2390	Public Health	*Moxifloxacin 400mg tablet	*Moxifloxacin 400mg tablet	\$1.00
2391	Public Health	Multivitamin w/ Folic Acid tablet	Multivitamin w/ Folic Acid tablet	\$1.00
2392	Public Health	Nuva Ring (3 pk)	Nuva Ring (3 pk)	\$1.00
2393	Public Health	Ortho Tri-cyclen LO 0.180/0.215/0.025mg pill (generic *Tri VyLibra LO) -28 day per card	Ortho Tri-cyclen LO 0.180/0.215/0.025mg pill (generic *Tri VyLibra LO) -28 day per card	\$30.00
2394	Public Health	*Permethrin Cream 5% (60gm/tube)	*Permethrin Cream 5% (60gm/tube)	\$7.00
2395	Public Health	Plan B One Step 1.5mg tablet each tablet	Plan B One Step 1.5mg each tablet	\$5.00
2396	Public Health	*Suprax Cap 400mg capsule (each capsule)	*Suprax Cap 400mg capsule (each capsule)	\$8.00
2397	Public Health	*Valacyclovir HCL 1gm tablet	*Valacyclovir HCL 1gm tablet	\$3.00
2398	Public Health	Xulane Transdermal Patch 150/35mcg (3pk)	Xulane Transdermal Patch 150/35mcg (3pk)	\$31.00
2399	Public Health	*Xylocaine 1% 2ML vial	*Xylocaine 1% 2ML vial	\$1.00
2400	Public Health	Barriers: Condoms - each	Barriers: Male Condoms A4267	\$1.00
2401	Public Health	Barriers: Condoms - each	Barriers: Female Condoms A4268	\$1.00
2402	Public Health	Urine Pregnancy Test	Urine Pregnancy Test	\$1.00
2403	Public Health	D7530 - Removal foreign body from mucosa, skin or subcutaneous alveolar tissue	D7530 - Removal foreign body from mucosa, skin or subcutaneous alveolar tissue	\$65.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
2404	Public Health	D7540 - Removal of reaction producing foreign bodies musculoskeletal system	D7540 - Removal of reaction producing foreign bodies musculoskeletal system	\$129.00
2405	Public Health	TB Skin Test Reading ADD 99211		\$10.00
2406	Public Health	Fire Inspection Fee		\$72.00
2407	Public Health	87661 – Trichomonas vaginalis, urine or urethral swap		\$65.00
2408	Public Health	Medical Records Request (non-patient)		\$25.00- \$50.00
2409	Public Health	DENTAL		
2410	Public Health	D1556-Removal of fixed unilateral space maintainerp per quadrant	D1556-Removal of fixed unilateral space maintainerp per quadrant	\$0.00
2411	Public Health	D9994-Dental Case Management		\$0.00
2412	Public Health	D9995-Synchronous Teledentistry		\$0.00
2413	Public Health	D2983-Veneer repair	Veneer repair necessitated by restorative material failure	\$0.00
2414	Public Health	D3221 Pupal debridement		\$0.00
2415	Public Health	D1320 Tobacco Counseling for the Control and Prevention of Oral Disease		\$0.00
2416	Public Health	D1301 Immunization Counseling		\$0.00
2417	Public Health	D8695 Removal of fixed Orthodontic appliances for reasons other than completion of treatment		\$0.00
2418	Public Health	D9971 Odontoplasty 1-2 Teeth Includes removal of Enamel projections		\$0.00
2419	Public Health	D9311 Consultation with a medical health care professional		\$0.00
2420	Public Health	D7953 Bone Replacement graft for ridge preservation per site		\$0.00
2421	Public Health	D7922 Placement of Intra-Socket Biological Dressing to Aid in hemostatis or clot stabilization, per site		\$0.00
2422	Public Health	D7979 Non-surgical sialolithotomy		\$0.00
2423	Public Health	D7530 Removal of foreign body from mucosa, skin, or alveolar tissue		\$0.00
2424	Public Health	D7540 Removal of reaction producing foreign bodies		\$0.00
2425	Public Health	D7970 Excision of hyperplastic tissue per arch		\$0.00
2426	Public Health	D2989 Excavation of tooth resulting in the determination of non-restorability		\$0.00
2427	Public Health	D4266 Guided tissue regeneration resorbable barrier per site		\$0.00
2428	Public Health	D4267 Guided tissue regeneration non-resorbable barrier per site		\$0.00
2429	Public Health	D4346 Scaline in presence of generalized moderate or severe inflammation-full mouth after oral evaluation		\$0.00
2430	Public Health	D5986 Flouride applicator		\$0.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2026 Adopted Fees
2431	Public Health	D7250 Surgical removal of residual tooth roots (cutting procedure)		\$0.00
2432	Public Health	Venipuncture not requiring the skills of a physician-CPT code 36415		\$0.00
2433	Public Health	T Spot Test 86481		\$0.00
2434	Public Health	QFT+Gold (Quantiferon TB Gold Plus 86480		\$0.00
2435	Purchasing & Strategic Sourcing	Hire El Paso First	Hire El Paso First	\$150.00 for a three year period
2436	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 1 (\$5-\$100)	\$3.00 technology fee - added to applicable base fee
2437	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 2 (\$101-\$500)	\$6.00 - technology fee - added to applicable base fee
2438	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 3 (\$501-\$1,000)	\$20.00 - technology fee - added to applicable base fee
2439	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 4 (\$1001-\$3,000)	\$40.00 - technology fee - added to applicable base fee
2440	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 5 (\$3,001-\$5,000)	\$130.00-technology fee - added to applicable base fee
2441	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 6 (\$5,001-\$10,000)	\$200.00 - technology fee - added to applicable base fee
2442	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 7 (\$10,001-and over)	\$400.00-technology fee - added to applicable base fee
2443	Non Departmental-Real Estate Division	Application Fee-Purchase/Sale		\$1,000.00
2444	Non Departmental-Real Estate Division	Consideration - Purchase/Sale		Market Value as determined by Real Estate Policies
2445	Non Departmental-Real Estate Division	Due Diligence		Actual cost charged by contractors
2446	Non Departmental-Real Estate Division	Application Fee- Rights of Entry		\$500.00
2447	Non Departmental-Real Estate Division	Consideration - Rights of Entry		\$0.00
2448	Non Departmental-Real Estate Division	Application Fee - Easements		\$1,000.00
2449	Non Departmental-Real Estate Division	Consideration - Easement		Market Value as determined by Real Estate Policies
2450	Non Departmental-Real Estate Division	Application Fee - Leases		\$1,000.00
2451	Non Departmental-Real Estate Division	Consideration - Lease		Market Value as determined by Real Estate Policies
2452	Non Departmental-Real Estate Division	Agreement Amendments		\$200.00
2453	Non Departmental-Real Estate Division	Consent to Assignments		\$200.00
2454	Non Departmental-Real Estate Division	Release		\$200.00
2455	Non Departmental-Real Estate Division	Termination of Agreements		\$200.00
2456	Non Departmental-Real Estate Division	Application Fee - Special Event		\$500.00
2457	Non Departmental-Real Estate Division	Consideration - Special Event		The greater of the following will be the consideration fee for the rental of a City Property: \$5,000;\$10 per parking slot space per day; or then percent a year of the fair market value of the property prorated daily.

FY 2026 Schedule D - Ordinance 8064 Appendix "A"

FY 2026 Schedule D
Ordinance 8064 Appendix "A"

JOB CODE	Job Description	Pay Plan	Pay Grade
10930	Accessibility Coordinator	PM	128
10940	Accessibility Specialist	GS	053
12230	Accountant	PM	125
12210	Accounting Manager	PM	130
12260	Accounting/Payroll Clerk	GS	047
12250	Accounting/Payroll Specialist	GS	051
10525	ADA Accommodations Coordinator	PM	129
11150	Administrative Analyst	PM	128
11110	Administrative Assistant	GS	053
10645	Affordable Housing Finance Coo	PM	132
10640	Aging Services Coordinator	PM	126
18325	Airfield Maintenance Superviso	GS	059
14060	Airport Facilities Maintenanc	PM	129
14100	Airport Assist Ops Off	PM	123
18328	Airport Labor Supervisor	GS	056
14070	Airport Operations Superintend	PM	131
14090	Airport Operations Supervisor	PM	126
14055	Airport Program Coordinator	PM	132
14080	Airport Security Superintenden	PM	131
22380	Animal Care Attendant	GS	047
22350	Animal Protection Officer	GS	052
22330	Animal Protection Supervisor	GS	056
22320	Animal Services Fiel Oper Supr	GS	061
22315	Animal Services Manager	PM	130
22321	Animal Services Operations Sup	GS	058
22325	Animal Services Shelter Superv	GS	056
16555	Animal Train & Enrichment Spec	GS	054
16480	Aquatic Life Support Tech	GS	055
16120	Aquatics Supv	PM	123
15250	Archaeology Museum Edu Curator	PM	125
15220	Archeology Museum Curator	PM	127
13120	Architect	PM	130
13130	Architectural Intern	PM	126
11030	Archives & Records Manager	PM	128
15215	Art Museum Curator	PM	127
15235	Art Museum Sr. Edu Curator	PM	126
15120	Arts Programs & Education Spec	PM	124
15635	Assist Library Branch Mgr	PM	127
15625	Assist Trans-Pecos Sysys Coord	PM	127
73430	Assistant Fire Marshall	FS	6

16438	Assistant Zoo Animal Curator	PM	126
13240	Assoc Hydrogeologist	PM	126
12240	Associate Accountant	PM	122
17330	Associate Code Compliance Offi	GS	048
16515	Associate Veterinarian	PM	133
22342	AS-Training & Enrichment Spec	GS	054
12106	Benefit Specialist	GS	053
17215	Bldg Combination Inspector Sup	GS	058
22180	Breast Feeding Coordinator	PM	125
12170	Budget & Mgmt Analyst	PM	125
12160	Budget & Svs Coord	PM	127
12180	Budget Specialist	GS	054
17225	Building Combination Inspector	GS	056
17235	Building Insp	GS	054
17387	Building Insp / Plans Examr	GS	056
17222	Building Insp Supv	GS	056
17396	Building Permit Technician	GS	051
17350	Building Plans Examiner	GS	058
11320	Business & Customer Service As	PM	130
12065	Business & Financial Manager	PM	132
10340	Buyer	GS	055
17285	Capital Projects Inspector	GS	053
18750	Carpenter	GS	050
19133	Case Processing Supervisor	GS	059
12470	Cashier	GS	044
10650	CDBG Contract Administrator	PM	127
73275	Certified EMT-Fire Trainee	GS	050
73290	Certified Paramedic-Fire Train	GS	055
75400	Certified Police Trainee	GS	055
17130	Chief Building Inspector	PM	132
13040	Chief Construction Inspector	PM	128
17340	Chief Plans Examiner	PM	132
18307	City Facilities Manager	PM	134
13310	Civil Engineer	PM	132
13320	Civil Engineer Associate	PM	128
12094	Claims Manager	PM	134
22130	Clinical Assistant	GS	047
14460	Coach Operator Trainee	GS	044
17300	Code Compliance Manager	PM	132
17320	Code Compliance Officer	GS	052
17310	Code Compliance Supervisor	GS	056
17305	Code Field Operations Supervis	GS	058
12530	Coin Sorter Operator	GS	044
15535	Collect Dev Librarian	PM	128

15520	Collect Dev Mgr	PM	130
19132	Collection & Scheduling Supvr	GS	057
12440	Collections Supv	GS	052
12255	Collectively Bargained Payroll	GS	048
10670	Comm. Dev. Program Coordinator	PM	127
11420	Communication Dispatcher	GS	051
11410	Communication Dispatcher Super	GS	053
19620	Communications Assistant Manag	PM	129
19615	Communications Manager	PM	132
16110	Community Center Supervisor	PM	125
22190	Community Service Aide Breastf	GS	046
18713	Concrete Finisher	GS	054
17290	Construction Inspector Trainee	GS	048
20130	Contracts Development Coordina	PM	128
19134	Court Data Supervisor	GS	056
19110	Court Sentencing & Security Sup	PM	129
19140	Court Warrants Supervisor	GS	059
13770	Cptl. Imprv. Prgm. Spec	GS	057
19330	Criminal Intelligence Liaison	PM	123
18330	Custodial Services Supervisor	GS	050
18350	Custodial Shift Leader	GS	048
18340	Custodial Supervisor	GS	051
11350	Customer Relations & Billing S	GS	053
11370	Customer Relations Clerk	GS	046
11360	Customer Relations Representat	GS	049
22220	Dental Assistant	GS	051
22210	Dental Hygienist	GS	061
11140	Department Administrative Mana	PM	129
10510	Departmental Human Resources M	PM	132
11085	Dept Data Mngmt Specialist	GS	051
11080	Dept Data Mngmt Supervisor	GS	056
19160	Deputy Court Clerk	GS	048
12430	Disbursements Supv	GS	056
11050	Document Center Supervisor	GS	052
11090	Document Ctr Spec	GS	045
10030	Economic Program Analyst	PM	126
11715	Edu & Graphics Spec	PM	122
13360	Electrical Engineer	PM	132
13370	Electrical Engineering Associa	PM	128
17240	Electrical Inspector	GS	054
17230	Electrical Inspector Superviso	GS	056
17370	Electrical Plans Examiner	GS	058
18630	Electrician	GS	055
18605	Electrician Supv	GS	057

18615	Electronics Lead Tech	GS	059
18650	Electronics Technician	GS	056
13080	Energy Coordinator	PM	128
13075	Energy Resources Manager	PM	134
13840	Engineering Aide	GS	047
13810	Engineering Associate	PM	126
13815	Engineering Lead Technician	GS	057
13820	Engineering Senior Technician	GS	055
13813	Engineering Specialist	GS	061
13830	Engineering Technician	GS	052
13410	Environmental Engineer	PM	132
13420	Environmental Engineering Asso	PM	128
13835	Environmental Field Technician	GS	049
10145	Environmental Planner	PM	128
13440	Environmental Review Specialis	PM	122
13430	Environmental Scientist	PM	126
13825	Environmental Senior Field Tec	GS	053
13415	Environmental Senior Scientist	PM	130
13435	Environmental Staff Scientist	PM	124
22267	Epidemiologist	PM	131
19448	EPPD Warehouse Supervisor	GS	058
18430	Equipment Operator	GS	052
18315	Facilities Maintenance Chief	GS	061
18520	Facilities Maintenance Lead Wo	GS	051
18310	Facilities Maintenance Superin	PM	130
18320	Facilities Maintenance Supervi	GS	059
18530	Facilities Maintenance Worker	GS	048
10820	Fair Housing & Relocation Off	PM	123
12060	Financial Systems Coordinator	PM	126
73460	Fire Administrative Chief	FS	7
73480	Fire Assistant Chief	FS	9
73390	Fire Battalion Chief	FS	6
73395	Fire Battalion Chief 56 Hrs	FS	6
73380	Fire Captain	FS	5
73385	Fire Captain 56 Hrs	FS	5
73470	Fire Deputy Chief	FS	8
73475	Fire Deputy Chief 56 Hrs	FS	8
73420	Fire Division Chief	FS	6
18108	Fire Emergency Vehicle Tech	GS	056
18102	Fire EV Technician Supervisor	GS	059
73370	Fire Lieutenant	FS8	4
73375	Fire Lieutenant 56 Hrs	FS	4
73410	Fire Maintenance Superintenden	FS8	7
73440	Fire Marshall	FS	8

73365	Fire Med Lieutenant 56 Hrs	FM12	004
73310	Fire Medic	FMS	001
73360	Fire Medical Lieutenant	FMS	004
73320	Fire Paramedic	FMS	002
73325	Fire Paramedic 56 Hrs	FM12	002
73388	Fire Staff Battalion Chief	FS	6
73335	Fire Suppression Tech 56 Hrs	FS	2
73350	Fire Suppression Tech II	FS	3
73355	Fire Suppression Tech II 56 Hr	FS	3
73330	Fire Suppression Technician	FS8	2
73450	Fire Training Chief	FS	7
73300	Firefighter	FS8	1
73305	Firefighter 56 Hrs	FS	1
73270	Firefighter Trainee	GS	049
20280	Fleet & Building Maintenance S	PM	131
18200	Fleet Body Repair Lead Technic	GS	055
18210	Fleet Body Repair Technician	GS	053
18040	Fleet Body Shop Supervisor	GS	057
18020	Fleet Maintenance Chief	GS	061
18110	Fleet Maintenance Lead Technic	GS	055
18030	Fleet Maintenance Supervisor	GS	060
18120	Fleet Maintenance Technician	GS	053
18105	Fleet Maintenance Trainer Supe	GS	060
18230	Fleet Service Assistant	GS	044
18220	Fleet Service Worker	GS	046
18045	Fleet Svs Coord	GS	053
22480	Food Safety Associate Inspecto	GS	048
22470	Food Safety Inspector	GS	052
22460	Food Safety Inspector Supervis	GS	056
22450	Food Safety Program Manager	PM	130
22455	Food Safety Spec	PM	122
10025	Foreign Trade Zone Coordinator	PM	128
10020	Foreign Trade Zone Manager	PM	130
18570	General Service Worker	GS	044
18510	General Services Supervisor	GS	053
18535	General Svs Lead Worker	GS	050
17628	Graffiti Abatement Prgm Coord	GS	057
10720	Grant Planner	PM	125
10735	Grant Services Coordinator	PM	125
11065	Graphics Technician	GS	051
18550	Groundskeeper	GS	049
18522	Groundskeeper Crew Leader	GS	053
18130	Groundskeeping Equipment Techn	GS	052
22230	Health Training & Promotions M	PM	132

18425	Heavy Equip Operator Trainee	GS	044
18420	Heavy Equipment Operator	GS	054
18410	Heavy Equipment Supervisor	GS	056
18405	Heavy Equipment Trainer Supv	GS	058
11620	Help Desk Specialist	GS	046
15100	Historic Preservation Officer	PM	130
15240	History Museum Sr. Edu Curator	PM	126
22275	Hlth Edu Supv	PM	127
10830	Housing Const Spec	GS	055
10660	Housing Construction Superviso	GS	057
10840	Housing Program Relocation Rep	GS	047
10810	Housing Program Specialist	PM	124
10530	Human Resources Analyst	PM	125
10535	Human Resources Audit Speciali	GS	058
10515	Human Resources Business Partn	PM	130
10430	Human Resources Manager	PM	134
10550	Human Resources Specialist	GS	053
18704	HVAC Technician	GS	056
13210	Hydrogeologist	PM	134
18610	Industrial Electrician	GS	056
18601	Industrial Electrician Supervi	GS	061
13510	Industrial Engineer	PM	132
13520	Industrial Engineering Associa	PM	128
11430	Info & Referral 211 Spec	GS	047
11400	Information and Referral 211 S	GS	047
20820	Inst Control Assist Supt	PM	125
20850	Inst Control Lead Tech	GS	059
20815	Inst Control Supt	PM	127
20840	Inst Control Supv	GS	058
20875	Instrumentation Control Techni	GS	056
12400	International Bridges Operatio	PM	130
11570	Inventory Coder	GS	044
18760	Irrigation Tech	GS	052
19131	Judicial Support Services Supr	GS	059
20520	Laboratory Services Manager	PM	132
10370	Land & Contract Administrator	PM	126
10390	Land and Contract Specialist	GS	052
16045	Land Management Superintendent	PM	132
17280	Landscape Inspector	GS	054
17380	Landscape Plans Examiner	GS	058
19445	Latent Print Examr	GS	054
19430	Latent Print Examr Supv	PM	126
75430	Lateral Police Officer	P	1
12080	Lead Auditor	PM	130

12140	Lead Budget & Mgmt Analyst	PM	131
19154	Lead Court Customer Representa	GS	050
19156	Lead Deputy Court Clerk	GS	050
22205	Lead Epidemiologist	PM	133
10540	Lead Human Resources Specialis	GS	057
18710	Lead Maint Mechanic	GS	055
10130	Lead Planner	PM	130
17825	Lead Solid Waste Truck Driver	GS	052
19146	Lead Trial Clerk	GS	054
11115	Legal/Contract Secretary	GS	052
15555	Library Acquisitions Specialis	GS	053
15580	Library Assistant	GS	044
15620	Library Branch Mgr	PM	129
15570	Library Customer Service Spec	GS	047
15440	Library Head Cataloger	PM	128
15430	Library Head of General Refere	PM	130
15560	Library Information Servic Spe	GS	050
15650	Library Literacy Coordinator	PM	125
15540	Library Programs Coordinator	PM	128
15550	Library Services Supervisor	GS	053
15530	Library Youth Services Coordin	PM	128
17145	Licensing & Permitting Spec	GS	061
10850	Loan Account & Collection Spec	GS	046
18780	Locksmith	GS	053
18740	Maint Mechanic	GS	052
18050	Maintenance Service Ticket Wri	GS	047
10050	Marketing & Customer Relations	PM	126
15150	Marketing and Cultural Tourism	PM	124
11540	Materials Specialist	GS	048
11520	Materials Supervisor	GS	055
17220	Mech & Plumbing Insp Supv	GS	056
17385	Mech & Plumbing Plans Examr	GS	058
13560	Mechanical Engineer	PM	132
13570	Mechanical Engineering Associa	PM	128
17270	Mechanical Inspector	GS	053
22120	Medical Assistant	GS	049
13250	Microbiologist	PM	125
19120	Municipal Court Hearing Office	PM	126
19152	Municipal Court Records Superv	GS	052
19130	Municipal Court Sentencing Co	PM	124
19535	Municipal Vehicle Storage Faci	GS	049
15260	Museum Assistant Curator	PM	124
15225	Museum Curator	PM	127
15060	Museum Development Coordinator	PM	125

15245	Museum Edu Curator	PM	125
15280	Museum Education Specialist	PM	123
15050	Museum Events Coordinator	GS	050
18316	Museum Facilities Maint Supvr	GS	057
15040	Museum Manager	PM	132
15320	Museum Operations Assistant	GS	052
15070	Museum Preparator	PM	123
15080	Museum Registrar	PM	123
15210	Museum Senior Curator	PM	129
10730	Neighborhood Relations Coordin	PM	124
22085	Nurse Supv	PM	130
22140	Nutrition Services Manager	PM	133
22170	Nutritionist	PM	125
11250	Office Assistant	GS	044
11210	Office Manager	GS	056
11220	Office Supervisor	GS	050
16065	Open Space, Trails and Parks C	PM	126
17640	Operations Assistant	GS	054
17630	Operations Supervisor	GS	059
18715	Painter	GS	054
14240	Paratransit Assistant Superint	PM	128
16320	Park Area Supervisor	GS	059
16010	Park Operations Superintendent	PM	134
16210	Park User Representative	GS	055
19525	Parking & Traffic Controller	GS	049
19530	Parking Enforcement Controller	GS	048
12510	Parking Meter Service Supervis	GS	050
12520	Parking Meter Service Worker	GS	047
17627	Pavement Coordinator	PM	126
19440	Photographic Laboratory Senior	GS	054
19438	Photographic Laboratory Super	GS	057
19455	Photographic Laboratory Tech	GS	051
10150	Planner	PM	125
10170	Planning Specialist	GS	050
10190	Planning Technician	GS	044
18720	Plumber	GS	053
17260	Plumbing Inspector	GS	054
19220	Police Admin Svcs Division Mgr	PM	129
75670	Police Assistant Chief	P	8
19230	Police Budget Coordinator	PM	126
75630	Police Commander	P	6
10725	Police Community Services Supe	PM	130
19385	Police Court Liaison	GS	046
75660	Police Deputy Chief	P	7

75510	Police Detective	P	3
75680	Police Executive Asst. Chief	P	9
75620	Police Lieutenant	P	5
75420	Police Officer	P	1
19325	Police Planner	PM	127
19250	Police Records Specialist	GS	048
19235	Police Records Supervisor	GS	058
19240	Police Records Unit Supervisor	GS	056
19760	Police Reports Specialist	GS	052
19233	Police Reports Supervisor	GS	056
75610	Police Sergeant	P	4
19320	Police Toxicologist	PM	128
19310	Police Train Mgr	PM	128
11720	Police Training Technician	GS	054
13750	Pretreatment Assist Mgr	PM	129
20930	Pretreatment Field Operations	GS	058
20940	Pretreatment Inspector	GS	052
13720	Pretreatment Mgr	PM	132
13740	Pretreatment Engineering Associ	PM	128
11070	Printing & Equip Oper	GS	047
10320	Procurement Analyst	PM	126
10350	Project Compliance Specialist	PM	122
19465	Prop & Evidence Spec	GS	049
19450	Prop & Evidence Supv	GS	053
19460	Property and Disposition Speci	GS	051
11530	Property Control Off	GS	051
17237	Property Maint & Housing Inspe	GS	056
17227	Prpty Maint & Housing Inspe Su	GS	058
15545	Pub Svs Librarian	PM	125
15110	Public Arts Program Coordinato	PM	125
22300	Public Health Aide	GS	046
22290	Public Health Specialist	PM	123
22270	Public Health Supervisor	PM	128
22070	Public Health Technician	GS	053
19780	Public Safety Communications S	GS	051
19750	Public Safety Communicator	GS	055
19755	Public Safety Communicator Tra	GS	052
19770	Public Safety Report Taker	GS	046
19730	Public Safety Shift Supervisor	GS	058
10310	Purch Agent	PM	129
10360	Purchasing Clerk	GS	048
13220	Quality Control Chemist	PM	131
16070	Recreation & Sports Coordinato	PM	126
16050	Recreation Division Supervisor	PM	129

16230	Recreation Leader	GS	048
16020	Recreation Prgm Mgr	PM	130
16130	Recreation Prgm Supv	PM	122
16220	Recreation Spec	GS	052
15615	Regional Library Branch Mgr	PM	130
11180	Research Assistant	PM	122
17650	Resurfacing Inspector	GS	048
12105	Return to Work Specialist	PM	124
12330	Revenue Processing Supervisor	GS	055
10380	Right of Way Agent	PM	125
10175	Right-of-Way Specialist	GS	050
12100	Risk Management Analyst	PM	129
12095	Risk Management Coordinator	PM	134
18714	Rockwall Crew Leader	GS	054
18770	Roofer	GS	054
23010	Safety Engineer	PM	132
11730	Safety Specialist	PM	124
11740	Safety Technician	GS	049
24030	Sanitarian	PM	125
24040	Sanitarian Specialist	PM	123
24000	Sanitary Services Manager	PM	134
24010	Sanitary Services Supervisor	PM	128
11130	Secretary	GS	047
12220	Senior Accountant	PM	128
12245	Senior Accounting/Payroll Spec	GS	053
22370	Senior Animal Care Attenda	GS	049
17315	Senior Code Compliance Officer	GS	054
19315	Senior Crime Analyst	PM	128
19150	Senior Deputy Court Clerk	GS	052
10710	Senior Grant Planner	PM	128
10520	Senior HR Analyst	PM	128
10545	Senior Human Resources Special	GS	055
18604	Senior Industrial Electrician	GS	059
22150	Senior Nutritionist	PM	127
11230	Senior Office Assistant	GS	046
10140	Senior Planner	PM	128
10180	Senior Planning Technician	GS	047
17343	Senior Plans Examiner	PM	127
22280	Senior Public Health Specialis	PM	124
10325	Senior Purchasing Agent	PM	131
20450	Senior Safety Specialist	PM	126
11120	Senior Secretary	GS	050
12450	Senior Toll Collector	GS	049
16580	Senior Zoo Keeper	GS	050

14440	Shuttle Coach Operator	GS	046
10935	Sign Language Interpreter	PM	128
17810	Solid Waste Division Superviso	GS	055
17740	Solid Waste Landfill Superviso	GS	056
18525	Solid Waste Lead Service Workr	GS	049
17738	Solid Waste Operations Coordin	PM	122
17735	Solid Waste Operations Manager	PM	132
17820	Solid Waste Route Supervisor	GS	045
18565	Solid Waste Service Worker	GS	046
17730	Solid Waste Superintendent	GS	057
17824	Solid Waste Trk Drv Trainer	GS	053
17830	Solid Waste Truck Driver	GS	050
15450	Southwest Librarian	PM	127
22340	Sr Animal Protection Officer	GS	054
12150	Sr. Budget & Mgmt Analyst	PM	129
12460	Sr. Cashier	GS	046
19435	Sr. Latent Print Examr	PM	123
13235	Sr. Microbiologist	PM	128
10315	Sr. Procurement Analyst	PM	128
10300	Sr. Purch Agent	PM	131
11550	Stores Clerk	GS	046
20705	Stormwater Superintendent	PM	130
18290	Streetcar Hostler	GS	044
18250	Streetcar Maintenance Supervis	GS	059
18270	Streetcar Maintenance Tech	GS	056
14235	Streetcar Safety Manager	PM	132
18555	Svs & Secur Worker	GS	044
17739	SW Fleet Support Srvs Chief	GS	059
12340	Tax Accounts Supervisor	GS	059
18240	Tire Repairer	GS	044
12420	Toll Collect Supv	GS	055
12480	Toll Collector	GS	044
19540	Tow Truck Operator	GS	046
18540	Trades Helper	GS	046
17510	Traffic Control Installation S	GS	057
13630	Traffic Control Planner	PM	126
13640	Traffic Control Specialist	GS	053
13610	Traffic Engineer	PM	132
13620	Traffic Engineer Associate	PM	128
13625	Traffic Mngmnt Sys Supp Specia	PM	128
17420	Traffic Signal Division Superv	GS	061
17440	Traffic Signal Maintenance Sup	GS	060
17430	Traffic Signs & Markings Divis	GS	060
17515	Traffic Signs & Markings Techn	GS	051

17520	Traffic Signs & Markings Worke	GS	049
17390	Traffic Signs and Markings Pla	GS	056
17423	Traffic Systems Specialist	GS	061
17428	Traffic Systems Technician	GS	058
10440	Training & Development Coordin	PM	127
11710	Training Specialist	PM	126
14258	Tran Asst Super of Ops	GS	059
14310	Tran Cust Svs Supv	GS	052
14320	Tran Data Spec	GS	052
14300	Tran Fleet Svs Supv	GS	053
14265	Tran Supv	GS	054
14260	Transit Call Ctr Supv	GS	056
14365	Transit Customer Service Repre	GS	045
14420	Transit Operator	GS	050
14410	Transit Operator Trainer	GS	052
14210	Transit Planning & Program Coo	PM	132
14360	Transit Quality Control Inspec	GS	050
14307	Transit Safety & Security Offi	PM	126
14305	Transit Safety Manager	PM	130
14306	Transit Safety Supervisor	PM	128
14340	Transit Schedule Writer	GS	052
14315	Transit Scheduler	GS	052
14304	Transit Security Supervisor	PM	128
14255	Transit Senior Service Planner	PM	127
14256	Transit Service Planner	PM	125
11510	Transit Stock Controller	PM	123
14230	Transit Superintendent of Oper	PM	132
17625	Transportation Manager	PM	132
17626	Transportation Planner	PM	127
14120	Transportation Svs Supv	GS	055
18440	Truck Driver	GS	046
20870	Util Central Control Oper	GS	055
20860	Util Central Control Supv	GS	059
20605	Util Cust Srv Quality Assuranc	GS	055
13730	Util Engr Assoc	PM	128
20625	Util Meter Reader Supv	GS	051
20650	Util Meter Repairer	GS	048
20615	Util Meter Shop Supv	GS	054
20635	Util Meter Sr. Repairer	GS	050
21140	Util Pipe Layer	GS	047
21030	Util Warehouse Supv	GS	058
20600	Utility Call Center Supervisor	GS	056
13245	Utility Chemist	PM	126
21008	Utility Chief Plants Maint Mgr	PM	134

20448	Utility Claims Specialist	PM	126
21060	Utility Construction Superviso	GS	055
20610	Utility Customer Service Super	GS	056
13710	Utility Engineer	PM	132
18445	Utility Equip Oper Associate	GS	045
20640	Utility Field Customer Service	GS	049
20630	Utility Field Customer Service	GS	050
20620	Utility Field Customer Service	GS	052
20430	Utility HR Assistant Mgr	PM	134
13215	Utility Lab Service Assist Mgr	PM	134
20560	Utility Laboratory Aide	GS	042
20555	Utility Laboratory Sampler	GS	049
20550	Utility Laboratory Technician	GS	051
21070	Utility Lead Maintenance Mech	GS	055
20660	Utility Meter Reader	GS	047
20460	Utility Operations Safety Tech	GS	059
10375	Utility Planner	PM	126
20745	Utility Plant Lead Technician	GS	056
20750	Utility Plant Senior Tech	GS	053
20770	Utility Plant Technician	GS	051
20440	Utility Safety & Claims Superv	PM	128
20530	Utility Sample Specialist	GS	054
13230	Utility Senior Chemist	PM	129
20645	Utility Senior Meter Reader	GS	049
17325	Vector Control Specialist	GS	052
17313	Vector Control Sr. Specialist	GS	055
17303	Vector Control Supervisor	GS	059
19520	Vehicle for Hire Inspector	GS	049
19510	Vehicle for Hire Supervisor	GS	051
16530	Veterinary Assistant	GS	050
16520	Veterinary Technician	GS	055
19380	Victim Services Advocate	GS	055
10910	Volunteer Program Coordinator	PM	125
10920	Volunteer Program Specialist	PM	122
10950	Volunteer Svs Spec	GS	051
19158	Warrants Deputy Court Clerk	GS	049
21027	Wastewater Coll Maint Asst Sup	GS	061
21015	Wastewater Coll Systems Chief	PM	130
21025	Wastewater Collection Maintena	PM	130
21028	Wastewater Constr Asst Superin	PM	125
21020	Wastewater Construction Superi	PM	130
21130	Wastewater Lead Service Worker	GS	048
21040	Wastewater Lift Station Mainte	GS	055
20910	Wastewater Lift Station Superi	PM	130

20740	Wastewater Plant Assistant Sup	PM	125
20760	Wastewater Plant Senior Techni	GS	053
20720	Wastewater Plant Superintenden	PM	130
21110	Wastewater Service Worker Supe	GS	053
21050	Wastewtr Collect Maint Supv	GS	056
20320	Water Conservation Specialist	PM	124
20330	Water Conservation Technician	GS	050
21026	Water Dist Asst Superintendent	PM	125
21031	Water Dist Maint Trainer Super	GS	058
21120	Water Lead Service Worker	GS	049
20528	Water Ops Control Analyst	PM	129
20730	Water Plant Assistant Superint	PM	125
20710	Water Plant Superintendent	PM	130
20830	Water Production Assist Supt	PM	125
20810	Water Production Superintenden	PM	130
21100	Water Service Worker Superviso	GS	053
21115	Water Svs Insp	GS	051
18730	Welder	GS	053
22050	WIC Services Manager	PM	130
17395	Zone Board Adjust Secretary	GS	054
16430	Zoo Animal Curator	PM	129
16560	Zoo Area Supervisor	GS	052
16550	Zoo Collection Supervisor	GS	054
16543	Zoo Commissary Lead Tech	GS	047
16540	Zoo Commissary Supervisor	GS	053
16545	Zoo Commissary Technician	GS	044
16440	Zoo Education Programs Manager	PM	134
16445	Zoo Education Specialist	PM	123
16485	Zoo Exhibit Tech	GS	052
16490	Zoo Facilities Supv	GS	051
16462	Zoo Graphics Specialist	GS	059
16590	Zoo Keeper	GS	048
16460	Zoo Parks Operations Manager	PM	130
16465	Zoo Registrar	GS	054

**Schedule E - Department of Information Technology
Services - FY 2026 Maintenance, Support, and
License Renewals**

Schedule E
Department of Information Technology Services
FY 2026 Maintenance, Support, and License Renewals

Department	FY 2025	FY 2026	Vendor	Description
Capital Improvement	41,809.00	44,000.00	LCP Tracker Inc.	Renewal of Prevailing Wage Davis Bacon tracking and reporting software. Project total contract value \$400m. New LCP tracker on-site module implementation and licensing
Capital Improvement	6,000.00	6,000.00	Rivet Licenses	Modelling design software for architectural work
Capital Improvement	1,200.00	1,200.00	Sketchup Licenses	3 Licenses - 3D Architecture modeling software.
	49,009.00	51,200.00		
City Attorney	40,974.00	46,500.00	Carahsoft, GovQA Inc. / Granicus LLC.	FOIA-Freedom of Information Act Annual Licenses. 5% uplift
City Attorney	73,875.00	77,500.00	Thomson Reuters Elite d/b/a/ West Publishing Corp.	HighQ cloud based legal business management software in FY2024 with ongoing support costs.
City Attorney	6,829.00	7,750.00	GovQA Inc. / Granicus LLC.	GovQA Document Review and Redaction Toolset. 13 Licenses. 5% uplift.
	121,678.00	131,750.00		
City Clerk	30,000.00	33,000.00	RFD and Associate Inc.	Texas Ethics Commission Campaign Finance Reporting. RFD/TEC E-filing System. Five-Year agreement \$30/year 2024-2029.
City Clerk	1,170.00	1,200.00	Carahsoft	SmartSheet License Pack A with Professional Support Annual Term License
City Clerk	2,760.00	2,800.00	Civic Plus	Self Publishing Policy renewal for \$500 plus \$1,800 for municode. Expected increase is 15-20%.
City Clerk	6,606.00	6,700.00	Civic Plus	Full-Service Supplementation Plus Upgrade Annual Subscription for codification of the Municipal Code.
City Clerk	2,757.00	3,000.00	Simply Voting Inc	City of El Paso Employees Retirement Trust, upcoming Board of Trustees electronic election, to be held in April 2025.
	43,293.00	46,700.00		
CITYWIDE	270,000.00	270,000.00	Dell Computer Corp. d/b/a/ Dell Marketing LP	VM Ware Support for FY 2022: VSphere and Site Recovery Manager
CITYWIDE	45,000.00	48,500.00	SHI Govt Solutions	Vimeo three (3) Enterprise Licenses for Livestream Cloud Platform and subtitles.
CITYWIDE	1,636,219.00	1,710,269.00	Motorola Solutions Inc.	To initiate out of warranty maintenance for P25 Digital Trunked Radio System. Includes Year 3 Renewal, PD & FD Radio PMs, hardware repair bank and radio repair bank.
CITYWIDE	8,250.00	8,500.00	SHI Govt Solutions	Three Articulate 360 Licenses used to develop online training course content. Five Licenses purchased in FY2024.
CITYWIDE	64,000.00	73,000.00	Solid Border Inc / Bitsight	Third Party risk management (Supply Chain) Security performance management.
CITYWIDE	30,000.00	32,000.00	SHI Govt Solutions	Support for Solarwinds Network Monitoring System
CITYWIDE	7,500.00	7,500.00	SHI Govt Solutions	Statseeker Network Performance Monitoring (NPM).
CITYWIDE	58,000.00	63,000.00	Terralogic Document Systems	Software and Hardware support for document management systems; e.g. Application Xtender, DocLink, etc., for various departments.
CITYWIDE	4,500.00	4,500.00	SHI Govt Solutions	Sharepoint migration tool
CITYWIDE	15,750.00	20,000.00	Dell Computer Corp. d/b/a/ Dell Marketing LP	SecureWorks Vulnerability Management
CITYWIDE	105,000.00	113,000.00	SHI Govt Solutions	Seamless Docs annual Subscription, Active Directory Integration, API Support, Govt. Relationship Manager. Multi-year agreement [8/3/2022-8/5/2025] locks in pricing. 10% uplift in 2025.
CITYWIDE	1,000.00	1,000.00	Diligent Corporation	Renewal - ACL Robotics Professional Platform Solution Access to ACL Analytics subscriptions and limited access to the Robots and Results modules. Includes Software.
CITYWIDE	12,000.00	12,000.00	Decision Tree Inc.	Renew of Liebert Unit Maintenance Contract and maintenance and repair.
CITYWIDE	25,000.00	20,000.00	John Hargrove Consulting	Professional Services. Review of tower license agreements. Two-Year agreement ends April 12, 2021. Two year options extended until April 13, 2023.
CITYWIDE	20,000.00	20,000.00	Pivot Technology Services Corp.	Professional Services - Voice and Data Configurations
CITYWIDE	621,449.00	762,300.00	Oracle America Inc.	Peoplesoft Management. (Employee records and data, payroll, financial records, contract and procurement records, vendor invoicing, and reporting)
CITYWIDE	567,610.00	675,000.00	Oracle America Inc.	PeopleSoft Enterprise Support for Financials/HRMS and EPM for OMB. Additional \$5k support for Visual Cobol Linux/Unix.
CITYWIDE	-	6,000.00	Decision Tree Inc.	PDQ Deploy and Inventory- Single user new licenses
CITYWIDE	150,000.00	150,000.00	Oracle America Inc.	Oracle True Up. If City general fund budget or employee count goes up it could require higher tier pricing. Oracle Licensing agreements from 2001 and 2011 have separate tru-up requirements based on different licensing. True up estimate for FY 2024 was \$147,000.
CITYWIDE	267,252.00	336,000.00	Oracle America Inc.	Oracle PaaS and IaaS credits refer to the monthly costs of the cloud computing platform that the city has migrated its Peoplesoft infrastructure to.
CITYWIDE	154,500.00	170,000.00	Oracle America Inc.	Oracle Enterprise Performance Management Enterprise Cloud Service - Hosted Named User
CITYWIDE	11,000.00	11,000.00	Oracle America Inc.	Oracle Database Vault - Software Update License & Support
CITYWIDE	-	6,000.00	Oracle America Inc.	Oracle COBOL refers to COBOL programs that interact with Oracle databases, typically using embedded SQL through Oracle's Pro*COBOL precompiler.
CITYWIDE	50,000.00	50,000.00	MCA Communications of America(RTC	On call maintenance of tower sites and master site.
CITYWIDE	5,000.00	5,000.00	Decision Tree Inc.	Noralogic PowerBi for Genesys. API license to access Genesys call centers raw data and reflect in PoweBI dashboards.
CITYWIDE	40,000.00	40,000.00	Motorola Solutions Inc.	Motorola Radio Repair Bank for public safety radios. Not included in current four-year agreement.
CITYWIDE	130,000.00	215,000.00	SHI Govt Solutions	Monday.com licensing.
CITYWIDE	85,000.00	95,000.00	Advanced Security Contractors	Milestone Licensing
CITYWIDE	55,000.00	55,000.00	SHI Govt Solutions	Microsoft True up for additional licenses purchased during the contract period.
CITYWIDE	285,000.00	285,000.00	Microsoft	Microsoft Premier Support.
CITYWIDE	1,700,000.00	1,700,000.00	SHI Govt Solutions	Microsoft Enterprise Licensing, maintenance and support October 1, 2021-Sept. 30-2024. Additional savings on Yr3 invoice. New Agreement Needed Nov 1, 2024.

Department	FY 2025	FY 2026	Vendor	Description
CITYWIDE	18,000.00	25,000.00	SHI Govt Solutions	Microsoft Azure resources monthly overages. \$17,678.64 annualized estimate for FY2024.
CITYWIDE	7,303.00	7,500.00	Micro Tel Inc.	MicroCall System - Telephone Monitoring Software. \$8,500 for additional datasources.
CITYWIDE	20,000.00	20,000.00	Insight Public Sector	Maintenance of microwave equipment.
CITYWIDE	1,158,000.00	1,302,900.00	Carahsoft Inc.	Maintenance and Support. Three Year Contract 6/1/22-5/30/25. New Agreement needed for FY25. Three-year contract via sole source procurement. Open Cities Premium Citizen Experience no cost for the first three years. Velosimo connector payment gateway.
CITYWIDE	80,000.00	75,000.00	SHI Govt Solutions	Maintenance and Support of Pure Storage. An additional \$12k due to upgrade in FY2024
CITYWIDE	15,000.00	15,000.00	HPS Audio Video LLC.	Maintenance and Support of City Audio & Video Equipment
CITYWIDE	85,386.00	88,000.00	Carahsoft Inc.	Linked in Learning 6,000 licenses. Online training for City employees via Linked in network.
CITYWIDE	7,500.00	7,500.00	SHI Govt Solutions	Legacy Solarwinds Virtualization Manager VM112 Support. Annual maintenance renewal.
CITYWIDE	10,000.00	10,000.00	SHI Govt Solutions	Legacy hardware and systems support; e.g. Servers, Storage Arrays, Tape Libraries. Park Place Technologies, SHI Govt. Solutions Inc.
CITYWIDE	24,000.00	24,000.00	SHI Government Solutions Inc. / KnowBe4.	KnowBe4 Phis ER Subscription. 36 month quote
CITYWIDE	80,000.00	80,000.00	Electripro	ITD will provide at various locations of the City of El Paso, Services related to Security Systems to include but not limited to Security, Access Control, Intrusion, CCTV, Gate Systems, and more.
CITYWIDE	12,000.00	12,000.00	Precidio Network Solutions	Informacast alerting system / emergency alert.
CITYWIDE	40,000.00	40,000.00	Hewlett Packard Enterprise Company	HP Hardware/Software Support + EPD P2000 and PD Servers. HP Nimble payment of \$40k needed April 27, 2024.
CITYWIDE	175,000.00	150,000.00	SHI Govt Solutions	Halo ITSM Licenses
CITYWIDE	114,954.00	90,000.00	SHI Govt Solutions	Granicus Legistar Agenda Management Suite. New Agreement Needed July 18, 2024.
CITYWIDE	180,000.00	260,000.00	Carahsoft Inc.	Genesys Call Center Support. Three-year agreement for support December 1, 2022-November 30, 2025. 15 +10 additional licenses for GF, ESD 20, Sun Metro 15+13
CITYWIDE	15,000.00	15,000.00	Active Power Inc.	Fiber Optics Maintenance & Support Leased Backbone, ten year maintenance agreement expires 12/20/21. Formerly Transtelco
CITYWIDE	65,000.00	65,000.00	Flo Networks Inc.	Fiber Optics Maintenance & Support Leased Backbone, ten year maintenance agreement expires 12/20/21. Formerly Transtelco
CITYWIDE	35,000.00	35,000.00	Various Vendors	Fiber Buildout and Emergency Maintenance or for repair of fiber cuts.
CITYWIDE	23,500.00	25,000.00	Innis Maggiore Group Inc.	Eight City websites maintenance and support and AWS hosting.
CITYWIDE	285,000.00	354,000.00	Dell Computer Corp. d/b/a/ Dell Marketing LP	Dell SecureWorks migrated to Cloud and extended services. Managed Security Monitoring & Detection and Response services.
CITYWIDE	7,500.00	7,500.00	Faronics Technologies USA Inc.	Deepfreeze public computer hard drive lockdown tool. One-Year Subscription for Cloud Premium Subscription NA
CITYWIDE	1,820.00	1,820.00	SHI Govt Solutions	Dameware DMRC Per Seat License (20-29 seats) and Dameware Remote Support (20-29 seats)
CITYWIDE	350,000.00	350,000.00	Pivot Technology Services Corp.	Comprehensive service offering from Cisco that provides technical support, hardware replacement, and software updates for Cisco products.
CITYWIDE	33,000.00	33,000.00	SHI Govt Solutions	Cohesity M365 DataProtect Subscription. Backup for Office 365 e-mail, OneDrive, SharePoint. \$10,395 cost sharing from Municipal Court.
CITYWIDE	192,375.00	225,375.00	SHI Govt Solutions	Cohesity Fort Knox Cloud Secure Service. Secure vault for data housed on the cloud. Add True up. True Up Amount for Cohesity added.
CITYWIDE	40,000.00	40,000.00	SHI Govt Solutions	Cloudflare DNS Security and certificate provider.
CITYWIDE	122,000.00	144,000.00	SHI Govt Solutions	Cityworks Maintenance & Support. Citywide enterprise dept. licensee.
CITYWIDE	200,000.00	200,000.00	Insight Pub Sector	Citywide Adobe professional licensing. Additional purchase 9/22/21 for \$7,931.31 and \$2,317. <\$12,398.08 >JE for8/3/23-8/2/24
CITYWIDE	33,000.00	38,000.00	SHI Govt Solutions	Citywide Security Awareness Training by KnowB4 via online portal to include videos, user assessments, other media and end user training , tracking and reporting.
CITYWIDE	50,000.00	50,000.00	Advanced Security Contractors	City Security Camera - Repairs to Cameras & Gates Citywide
CITYWIDE	133,980.00	307,040.00	Pivot Technology Services Corp.	Cisco Voice CollabFlex Enterprise Agreement Phone System year 3/3
CITYWIDE	67,774.00	84,000.00	Pivot Technology Services Corp.	Cisco Security Enterprise Agreement year 2/3.
CITYWIDE	120,000.00	137,500.00	Dell Computer Corp. d/b/a/ Dell Marketing LP	Blackboard Learning Management System (LMS). Possible move to LMS365 estimated at \$88,200/year. Chronos supplemental \$45k. Blackboard FY24 \$224,424.
CITYWIDE	150,000.00	160,000.00	Tech Data/ DLT	Autodesk AutoCAD (Engineering/SAM Dept. /CD) -Upgraded Licenses. Architecture, Engineering and Construction Selection IC Government and Cloud Government. Single User subscription model. Qty 60.
CITYWIDE	266,350.00	277,765.00	ESRI	ARCGIS Annual Services & Support. FY2024 is last year of EA. New Agreement needed October 1, 2024 (FY25).
CITYWIDE	25,000.00	40,000.00	SHI Govt Solutions	Annual Maintenance A10 Load Balancers - Might need to replace appliances
CITYWIDE	65,000.00	65,000.00	Decision Tree Inc.	AD Manager Plus Professional, AD Self Service and Audit Plus - Subscription fee for 6000 Domain Users - 10 Domain Controllers and File Servers, and Office 365 Manager Plus. AD Manager for SharePoint. Add Manage Engine Patch Manager \$7,354 to FY23 estimate. Asset Explorer added to co term 10/25/24 \$12k.
CITYWIDE	5,000.00	5,500.00	SHI Government Solutions Inc	30 Mural Licenses. Whiteboard platform used for process improvement in the Performance Office.
CITYWIDE	15,000.00	135,000.00	Decision Tree Inc.	3 years renewal - Cloud Storage
CITYWIDE	139,683.00	139,683.00	MCA Communications of America(RTC	24/7 DCR response and support maintenance, generator, HVAC, DC plan PMs and annual PM of consoles and RF sites
CITYWIDE	-	650.00	SHI Govt Solutions	Microsoft GitHub is a platform for software development and version control that allows developers to collaborate, manage code repositories, and track project progress using Git.
CITYWIDE	-	205,000.00	Carahsoft Inc.	Managed Application Services for SaaS
CITYWIDE	-	197,000.00	SHI Govt Solutions	Licenses. ESET is a cybersecurity company that provides antivirus software, endpoint protection, and other security solutions to protect users and businesses from malware, ransomware, and online threats.
CITYWIDE	-	7,000.00	SHI Govt Solutions	Licenses. Bitwarden is a password manager that securely stores and manages passwords, login credentials, and other sensitive information, offering features like encryption, autofill, and cross-platform syncing.

Department	FY 2025	FY 2026	Vendor	Description
CITYWIDE	-	25,000.00	Electripro	Identiv-Hirsch Velocity Licensing (Access Control System Management)
CITYWIDE	-	70,000.00	Forrester Research Membership	Forrester Research offers memberships that provide access to technology and market research, data, frameworks, and opportunities to engage with analysts through webinars and other events.
CITYWIDE	-	90,550.00	Carahsoft Inc.	Experience management platform offered to public sector agencies, enabling secure data collection and analysis to improve citizen and employee experiences.
CITYWIDE	-	50,000.00		Compliance/Cyber Risk Management Platform
CITYWIDE	-	85,000.00	Computacenter US, Inc	Citywide Password Manager
CITYWIDE	-	4,000.00	Decision Tree Inc.	Centralized software platform for monitoring and managing Eaton power systems with real-time visual insights and alerts.
CITYWIDE	-	10,000.00	Electripro	Boring Lab Licenses and Support.
	10,892,155.00	12,850,852.00		

Economic Development	8,000.00	9,000.00	SizeUP	Small Business Market Research 6 months of cost (we may be able to cover through ARPA but wanted to include just in case)
Economic Development	15,500.00	15,500.00	Chmura Economics & Analytics	Demographics Data
Economic Development	6,000.00	6,000.00	eImpact	Data visualization software
Economic Development	2,205.00	2,200.00	D&B Hoovers	Data processing software
Economic Development	10,750.00	10,500.00	Impact Data Source	Conference Call Service
Economic Development	12,405.00	13,200.00	Implan	Comprehensive Economic Database
	54,860.00	56,400.00		

Fire Department	17,500.00	18,800.00	ESI Acquisition Inc./ Juvare LLC	WebEOC Software Maintenance and Support
Fire Department	20,000.00	20,000.00	PulsePoint Foundation	PulsePoint Respond - Tier 3: Annual Subscription for population 750K-1.5M. Includes PulsePoint Respond License, Maintenance, & Support of PulsePoint Connect CAD service, PulsePoint Admin, and end-users
Fire Department	69,000.00	70,000.00	Target Solutions Learning Inc.	Maintenance of 150 Annual User Licenses. TargetSafe-001 name change to Target Solutions Inc.
Fire Department	-	1,600.00	Sydion	ICAM (Inventory Control Asset Management) Server License Annual Maintenance And Support
Fire Department	400,000.00	415,000.00	Carahsoft Inc.	Fire RMS (First Due). 3% Increase annual. Complete records management system with SSO. First Due is an all-in-one cloud-based software suite designed for Fire & EMS agencies. It consolidates various functions, including pre-incident planning, incident reporting, ePCR, fire prevention, community engagement, and more, into a single platform
Fire Department	80,000.00	80,000.00	Sierra Wireless America Inc. / Insight Public Sector	Apps OCM Maintenance & Support. Remote connections Services. 398 vehicles total EPPD and Fire.
	586,500.00	605,400.00		

Human Resources	151,530.00	160,000.00	SHI Govt Solutions	NeoGov Single Sign on Integration, Onboard (ON), Perform (PE), Custom Employee Integration. Added 5% escalation.
Human Resources	85,450.00	85,450.00	Carahsoft Inc.	NeoGov Licenses Renewal for Insight, API and New Hire. Add NeoGov SMS capability
Human Resources	270,000.00	705,000.00	Kronos Inc.	Maintenance For Kronos Time Keeping System, Clocks & Knowledge Pass. Kronos upgrade budgeted in FY23.
	506,980.00	950,450.00		

Library	138,498.00	149,600.00	SIRSI Corporation d/b/a/ SirisDynix	Software & Maintenance Support Library Card Catalog System. New 7-year agreement approved 4/2/19. FY 2021 will be year 3. Added cost due to additional facilities coming online.
Library	75,000.00	75,000.00	Bibliotheca Inc.	Services Contract Self Check Software Maintenance. Library received 19 gates and 2 self checkouts. Maintenance will increase in FY24.
Library	15,000.00	18,000.00	Imnix inc. / Vispero	Screen reader for ADA compliance on Libraries equipment
Library	35,345.00	46,000.00	Comprise Technologies Inc.	PC Time & Print management System Filter Subscription and 486 Licenses. Trustwave Licenses for Internet Filtering added by Change Order to 2012-306R & Smart Kiosk Payment Centers Hardware maintenance
Library	7,559.00	9,000.00	SIRSI Corporation d/b/a/ SirisDynix	eResource Central
Library	13,645.00	15,000.00	SIRSI Corporation d/b/a/ SirisDynix	BlueCloud Mobile App
	285,047.00	312,600.00		

MCAD	31,424.00	31,424.00	The Gibson Group Touch City Ltd.	-
MCAD	2,210.00	2,200.00	Past Perfect Software Inc.	Museum Membership Management
MCAD	8,775.00	8,700.00	Carahsoft /Submittable Holdings Inc.	Grant management platform used to manage the Cultural Funding Program. Three-Year Agreement. FY24 is year 2/3.
MCAD	36,093.00	39,321.00	The Gibson Group Touch City Ltd.	Digital Wall Preventive Maintenance & Support. Additional features and functionality (\$33,157.35) and Digi.org Agreement (\$39,317.40). FY24 Payment is year 3 of 3.
MCAD	0	34,045.00	SHI Govt Solutions	Subscription for online management of memberships/class/camp sales -3 year agreement via Coop; FY26 is Year 2 for \$34,045, Sept - Aug.
	78,502.00	115,690.00		

OMB	23,000.00	25,000.00	Neos Consulting	Consultant for EPM. Annual not to exceed is \$20K. Innfin consultant for Oracle.
	23,000.00	25,000.00		

OTC	65,000.00	65,000.00	e-CIVIS Inc./Carahsoft	Research Module for Community, Knowledge Base for Grant Subscription. FY 24 is year three of three @ \$63,000. New Agreement for 10/01/24.
OTC	2,000.00	2,500.00	1099 Pro Inc	Printing, mailing, e-filing, and Bulk TIN Matching Services!
OTC	30,279.00	33,000.00	Prodigiq Inc.	Lease Mg tool. 9/01/21-8/31/26. GIS, Lease Value dashboard, and GASB96 additions. 9/16/21 Change order to 2021-1178 \$6,500 ongoing costs.
OTC	46,872.00	51,700.00	Vertisoft LLC. / Workiva Inc.	Financial Reporting Software Subscription. New contract needed July 15, 2024.

Department	FY 2025	FY 2026	Vendor	Description
OTC	18,136.00	19,500.00	Appticity Corporation	Capital Asset Software. Year 2 of three year renewal allowed under original contract. July 26, 2021-July 25, 2024. Will need a new agreement for FY24.
	162,287.00	171,700.00		

Parks	46,759.00	23,650.00	Perfect Mind Inc.	SaaS Recreation Management Software Agreement June 2020-June 2025.
Parks	0	58,500.00	Community Pass	SaaS Recreation Management software to replace Perfect Mind.
	46,759.00	82,150.00		

Planning & Inspections	15,000.00	16,200.00	Qless, Inc.	SaaS Interactive Queueing Software for One Stop Shop and Health Depts.
Planning & Inspections	28,025.00	30,000.00	Selectron Technologies Inc.	Premier Pro support services for IVR System. Voice Permits- Maintenance & Support. Current agreement expires Sept. 2024.
Planning & Inspections	75,338.00	79,000.00	Carahsoft / e-Plansoft	e-plansoft REVIEW subscription license - Web-Based electronic Plan Review Software license for a named user - must be renewed each year. This includes eplansoft REVIEW Hosting in e-PlanSoft's Amazon Cloud, Software updates, and Maintenance and Support.
Planning & Inspections	7,000.00	7,000.00	Pivot Technology Services Corp.	Call monitoring system to improve quality of calls in our call center
Planning & Inspections	16,750.00	17,000.00	CityGovApp Inc.	Annual Maintenance for Inspections App- iOS and Android platforms. 7% Increase from FY21 to FY22.
Planning & Inspections	-	125,000.00	TBD	Web-based platform that simplifies permitting and licensing by guiding users through requirements, costs, and application steps in an intuitive, user-friendly interface.
	142,113.00	274,200.00		

Police	3,575.00	3,575.00	Berla iVE & Blackthorn GPS	Vehicle forensics extraction software used by the Cyber Lab to conduct examinations on vehicle entertainment systems.
Police	-	2,046.00	SHI	Software renewals for CDR, Hyundai & Kia cable kits used to download data from vehicles
Police	2,000.00	3,500.00	Scantron Corporation	Serial #: ED-03168 Scanmark ES2260 48CH Ink PTR BC ADF
Police	33,789.00	33,100.00	Greyshift	Provides law enforcement with advanced tools to securely access and extract encrypted data from mobile devices to support criminal investigations.
Police	9,798.00	9,798.00	Oxygen Forensics	Oxygen Forensics Annual Standard Update critical license update to continue operations in CYBER Lab
Police	2,000.00	2,000.00	Digital Audio Corp. d/b/a/ Salient Sciences	One-Year Upgrade and Support Package for one stand alone license of VFPro Software
Police	168,249.00	168,250.00	APIC Solutions Inc.	Omnigo Digital Evidence Management System: QueTel Digital Evidence SaaS Gold, Active Director Integration, Additional storage, On-Boarding, Cloud Cold/Archive Storage. Three Year agreement 10/10/23-10/10/25
Police	16,750.00	16,750.00	Offender Watch	Offender watch is the nations largest and most versatile sex offender registry.
Police	6,300.00	9,000.00	Leads Online (Hawke Analytics)	Mapping system for cell phones and cell phone towers. 1 year license and subscription includes use of application, all software upgrades & maintenance, unlimited technical support provided via phone and /or email. Not on a CO-OP/GSA. POC: Laurie Grubb laurie@hawkanalytics.com
Police	215,665.00	226,500.00	Morpho USA Inc., d/b/a Idemia Identity & Security USA LLC	Maintenance and Support Multi-Biometric Identification System
Police	34,000.00	34,000.00	ZNET Tech LLC	Maintenance and Service Agreement on Equipment/Software Updates. 3-D Diagram for Crime Scenes. Sole Source & Maintenance and Service Agreement on Equipment/Software Update
Police	5,470.00	5,800.00	Intergraph Corporation Hexagon Safety and Infrastructure	Maintenance & Support for Edge Frontier (Xalt) Developer Engine Software
Police	14,575.00	14,575.00	Magnet Forensics / Carahsoft Inc.	Magnet-Axiom Forensics, critical to continue operations in Digital Forensic Lab. (License is no longer paid for by US Secret Service) - 3@\$4000 paid annually
Police	209,544.00	370,000.00	El Paso County, Texas / Intergraph Corporation d/b/a/ Hexagon Safety and Infrastructure	Interlocal Maintenance & Support Agreement WebRMS w 50/50/% split. Regular maintenance and Business Intelligence (BI) due first year (FY2023). County incurred a late fee for the most recent renewal. This late fee should not be included in City's reimbursement amount in FY25.
Police	7,000.00	7,000.00	Noritsu America Corporation	Digital Photo Processor and Scanner. Maintenance & Support
Police	15,000.00	15,000.00	Orion Communications, Inc.	Court Notify for CoEP
Police	18,800.00	18,800.00	Carahsoft Inc.	Cellebrite UFED device critical to CYBER Lab for processing cell phones. Purchased through GTS/GSA. POC Jacob Jiongo 512-452-0651
Police	3,822.00	4,030.00	CI Technologies Inc./ Insight Public Sector	Annual Maintenance for IA Pro Software for Internal Affairs/Professional Standards Unit Software
Police	67,500.00	67,500.00	Lexis-Nexis	Annual maintenance for COPLOGIC DORS Online Reporting program
Police	6,300.00	6,300.00	Axon Enterprise previously INPUT-ACE	Annual Maintenance & Support for INPUT-ACE video viewing software for Internal Affairs/Professional Standards Unit.
Police	60,528.00	60,528.00	GOV QA/SHI	Annual Maintenance Fee for Subpoena and Law Request Tracking Software
Police	6,000.00	6,000.00	Orion Communications, Inc.	Agency Web
Police	0	32,395.00	Tyler Technologies	Maintenance and Support Tyler Technologies software maintenance for Police PDA's for Court Interface and Brazos.
	906,665.00	1,116,447.00		

Public Health	27,720.00	28,000.00	Scene	Video Directly Observed Therapy usage of App to provide flexible and less invasive option to help ensure TB patients complete their treatment successfully
Public Health	7,500.00	7,500.00	Qless, Inc.	Queueing Software for Health and P&I. Renewed annually via EP Market.
Public Health	40,000.00	54,000.00	Advanced Business Software	Patient Registration and Appointments
Public Health	41,200.00	50,000.00	Paso Del Norte Health Information Exchange (PHIX)	Licensing and support to facilitate data sharing between healthcare providers for public health follow-up investigations.
Public Health	6,000.00	7,000.00	Henry Schein Practice Solutions	Licensing and Maintenance Support for Dental Software - amount of licenses verification required.
	122,420.00	146,500.00		

Purchasing & Strategic Sourcing	2,500.00	2,500.00	Wild Apricot	Wild Apricot subscription for Hire El Paso First Registration and Expo
Purchasing & Strategic Sourcing	29,000.00	31,300.00	Equal Level Inc.	Marketplace annual subscription. E-invoicing Subscription.
Purchasing & Strategic Sourcing	50,000.00	70,000.00	Equal Level Inc.	Equal Level for EP Marketplace maintenance and support

Department	FY 2025	FY 2026	Vendor	Description
Purchasing & Strategic Sourcing	68,475.00	68,475.00	Carahsoft Inc./ Paymentworks	Automate and secure the collection of W9 and ACH information for payees through PaymentWorks (encrypted portal with user name and password login) by validating payee information and integrating with Peoplesoft and Wells Fargo.
Purchasing & Strategic Sourcing	34,650.00	34,650.00	Ionwave	Annual maintenance and agreement for this software that allows bidders to register, update their vendor profiles and electronically submit their bids. The software will include a contract administration function vital for the monitoring of all City contracts. August 24, 2024.
Purchasing & Strategic Sourcing	28,725.00	29,000.00	Vfairs	2023-0076 Management Cloud Base Solution. Three-Year term.
Purchasing & Strategic Sourcing	-	26,000.00	B2G	Evaluating government-related expenditures to ensure purchases align with contractual terms, budgets, and regulatory requirements.
	213,350.00	261,925.00		

Streets and Maintenance	35,056.00	53,000.00	Paradigm Traffic Systems	The Support & Maintenance Agreement covers updates/upgrades for the Advanced Traffic Management System (ATMS) QuicNet Pro software. \$15,000 for FY 2022
Streets and Maintenance	3,947.00	3,950.00	Trafficware Ltd.	Synchro Plus Sim Traffic v11 Single User Licenses(4), 3D Viewer 11 single User License, V11 Initial 1-2 year Support and Maintenance.
Streets and Maintenance	35,750.00	35,750.00	Prodigiq Inc.	Lease Mg tool. 9/01/21-8/31/26. GIS, Lease Value dashboard, and GASB96 additions. 9/16/21 Change order to 2021-1178 \$6,500 ongoing costs. Real Estate and OMB shared item.
Streets and Maintenance	35,000.00	60,000.00	MioVision	Credits for Data Analysis Traffic Counts.
Streets and Maintenance	3,010.00	3,500.00	Transoft Solutions	Autoturn and Autostripe renewal
Streets and Maintenance	-	75,000.00	Smart Street Lighting	Smart Street lighting, real-time control of streetlights that will help with energy savings. Implementation will be completed during FY25
	112,763.00	231,200.00		
	14,347,381.00	17,430,164.00		

Ordinance Levying FY 2026 Taxes

ORDINANCE NO. _____

AN ORDINANCE LEVYING FY2026 TAXES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1: That ad valorem taxes for the tax year ending December 31, 2025 to fund the City's budgetary requirements for the fiscal year ending August 31, 2026, be and are hereby levied on all property, real and personal, subject to taxation by the City, at the rate of **\$0.759649 per \$100 of taxable value** of said property. The tax rate consists of two components, each which are separately approved by Council:

A. For General Purposes:

\$0.549469 per \$100 of taxable value, the rate that, if applied to the total taxable value, will impose the amount of taxes needed to fund maintenance and operation expenditures of the City for the coming year.

B. For Special Purposes:

\$0.210180 per \$100 of taxable value, the rate that, if applied to the total taxable value, will impose the total amount published under Section 26.04(e)(3)(C) of the Texas Property Tax Code (Tax Code).

CITY OF EL PASO ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 7.29 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$18.62.

THIS YEAR'S ADOPTED TAX RATE DOES NOT EXCEED THE VOTER APPROVAL REVENUE TAX RATE.

SECTION 2: Occupational Tax:

There is hereby levied on every person, firm, association or corporation pursuing within the limits of the City of El Paso any occupation taxes by the State of Texas as authorized by City Council an annual tax equal to one-half of the occupation tax levied by the State of Texas.

(Signatures on the Following Page)

ORDINANCE NO. _____

PASSED AND ADOPTED this ____ day of August, 2025.


CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:


Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:



Sasho Andonoski, Director
Office of Management and Budget

ORDINANCE NO. _____