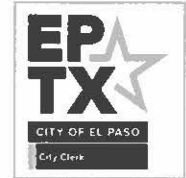


**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Community + Human Development

AGENDA DATE: 8/19/25

PUBLIC HEARING DATE:

CONTACT PERSON NAME: Nickole H. Rodriguez

PHONE NUMBER: 915.212.1673

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: 4: Enhance El Paso's Quality of Life through Recreation

SUBGOAL: 4.1 Deliver bond projects impacting quality of life across the city

SUBJECT: Discussion and action on a resolution approving the project recommendations, as set forth in Exhibit "A" for the Neighborhood Improvement Program (NIP) funded under the 2022 Community Progress Bond.

BACKGROUND / DISCUSSION:

The Neighborhood Improvement Program (NIP) is a competitive process that allows recognized neighborhood and civic associations to apply for small-scale improvement projects on City-owned property or public-right-of-way to improve their neighborhood quality of life.

COMMUNITY AND STAKEHOLDER OUTREACH:

In 2024, the DCHD held at least two community meetings in each district to present to the public and neighborhood associations the opportunity to apply for the NIP and the policy and procedures associated. Continuous updates on the status of applications were provided throughout 2024 and 2025 to neighborhood associations, district representatives, and

PRIOR COUNCIL ACTION:

City Council approved the following rounds of NIP projects under the 2012 Quality of Life Bond funds:

- 06.24.2014 – Round 1 (18 projects)
- 06.23.2015 – Round 2 (15 projects)
- 01.24.2017 – Round 3 (20 projects)

AMOUNT AND SOURCE OF FUNDING:

\$5,000,000 – 2022 Community Progress Bond

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Nickole H. Rodriguez

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, the Neighborhood Improvement Program (“NIP”) initiates projects requested by recognized neighborhood and civic associations for permanent public improvements that benefit neighborhood residents and the general public at large; and

WHEREAS, since 2014 there have been five previous rounds of NIP funded through the 2012 Quality of Life Bond; and

WHEREAS, in 2022, the citizens of El Paso, Texas approved the Community Progress Bond, which included \$5,000,000.00 in funding for the NIP; and

WHEREAS, the total of funds is to be apportioned equally among El Paso’s eight Representative Districts at \$625,000.00 each for eligible public improvement projects and program administration costs; and

WHEREAS, in 2023 the City of El Paso conducted focus groups made up of previous NIP applicants who provided feedback to improve the NIP application and scoring process; and

WHEREAS, on October 1, 2023, the updated NIP policies and scorecard were approved by the City Council; and

WHEREAS, City staff has reviewed the applications and provided recommendations for the NIP projects to be approved by City Council

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That City Council hereby approves the Neighborhood Improvement Program projects for expenditure of designated NIP funds in the 2022 Community Progress Bond with the said projects specifically set forth in Exhibit "A", attached hereto.

APPROVED this ____ day of _____ 2025.

CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Russell T. Abeln
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Nickole H. Rodriguez, Director
Community and Human Development

Exhibit A

Community Progress Bond | Neighborhood Improvement Program Recommended Projects

District	Neighborhood Association	Project Recommendation	Cost Estimate
1	Mary Frances Keisling	<i>Mary Frances Keisling Park:</i> Pickleball court with fence	\$85,000
	Enchanted Hills	<i>Enchanted Hills Park:</i> Playground	\$345,000
	Coronado Hills	Streets: Raised Pavement Markers (RPM) <i>Broadmoor, Thunderbird, Pinehurst, Singing Hills, Cherry Hill</i>	\$79,000
	Franklin Hills	<i>Linda Daw Hudson Park:</i> Ping Pong Tables Qty 2	\$10,000
	Montoya Heights	<i>Montoya Heights Park:</i> Exercise Equipment (6 Machines)	\$19,000
	Montoya Gardens	<i>Little River Park:</i> Landscaping	\$27,000
	La Puesta NA	<i>La Puesta Park:</i> Chess Table Leftover Recommendation: Picnic Tables W/O Canopy Qty 2	\$55,300
	District Project Total: 7		District Estimate Total \$620,300
2	Central NA	<i>Grandview Park:</i> Landscaping	\$439,000
	Five Points	<i>Austin Park:</i> Covered picnic table Qty 1, Bench Qty 1	\$103,000
	Val Verde	<i>Modesto Gomez Park:</i> Concrete Park Sign	\$44,000
	Barrio Lincoln	<i>Lincoln Park:</i> Benches Qty 3	\$33,000
	District Project Total: 4		District Estimate Total \$619,000
3	Eastwood	<i>Album Park:</i> Toddler playground Canopy over playground Leftover Recommendation: Bench Qty 1	\$289,000
	Cielo Vista	<i>Vista del Valle Park:</i> Solar Park Lights Qty 2	\$234,000
	Ralph T Cloud	<i>Lionel Forti Park:</i> Canopies over existing picnic tables Qty 2	\$71,000
	El Paso Lower Valley	<i>Valle Bajo Rec Center:</i> Security Camera Qty 1	\$24,000
	District Project Total: 4		District Estimate Total \$618,000
4	North Hills	<i>Check Heinrich Park:</i> Metal Shade Pavilion Cornhole Set Trash Receptacles Qty:2	\$313,000
	SW Mesquite Hills	<i>Mesquite Hills Park:</i> Hybrid Basketball/Pickleball Court	\$290,000
	Castner Heights	<i>Todd Ware Park:</i> Canopy over existing bench Qty:1	\$15,000
	District Project Total: 3		District Estimate Total \$618,000

5	Tierra Bella Estates	Streets: Colored Stamped Concrete: <i>Parkway sidewalk Tierra Berlin to Tierra Lisboa</i>	\$152,000
	Upper East	<i>Miners Park</i> : Basketball Court Covered Picnic Tables Qty 2 Leftover Recommendation: Benches Qty 2	\$471,000
	District Project Total: 2		District Estimate Total \$623,000
6	Paseos Del Este	<i>Burning Mesquite Park</i> : Metal Shade Canopy over playground Picnic Table with Metal Shelter Leftover Recommendation: Exercise Equipment (4 machines) Benches Qty 5	\$624,000
	District Project Total: 1		District Estimate Total \$624,000
	Las Palmas NA	<i>Argal Park</i> : Pickleball Courts Qty 2 Leftover Recommendations: Trash Receptacle Qty 1 Bench Qty 1	\$176,000
7	Playa	<i>Playa Drain Trail</i> Bollard Lighting (Knights Dr. to Independence Dr.)	\$172,000
	Ralph T Cloud	<i>Ralph T Cloud</i> : Pickleball Courts Qty:2	\$215,000
	Sunnyfields	<i>Shawver Park</i> : Canopy over bleacher Qty: 1	\$56,000
	District Project Total: 4		District Estimate Total \$619,000
8	Kern Place	<i>Madeline & Alethea Park</i> : Multi-purpose park signs with event display and game equipment storage	\$115,700
	Sunrise Civic	- Chokers at <i>405 Rim</i> . - Chokers at <i>925/929 Rim</i> - Curb Extension/Choker at <i>Ange & Rim</i>	\$375,000
	Sunset Heights	<i>Mundy Park</i> : Picnic Tables Qty: 2 Leftover Recommendation: Picnic Table Qty 1 Bench Qty 1	\$134,000
	District Project Total: 3		District Estimate Total \$624,700
All Districts	Project Total: 28	Cost Estimate Total	\$4,966,000