



AGENDA FOR THE SPECIAL MASS TRANSIT DEPARTMENT BOARD MEETING

**August 17, 2026
COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY
11:30 AM**

**Teleconference phone number: 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 546 944 536#**

Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>
Via television on City15,
YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council during public comment, and regarding agenda items by calling either of the numbers listed above and entering the corresponding conference ID.

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following links:

<https://www.elpasotexas.gov/city-clerk/forms/>

<https://app.smartsheet.com/b/form/7086be5f4ed44a239290caa6185d0bdb>

A quorum of the Mass Transit Department Board must participate in the meeting.

ROLL CALL

CALL TO THE PUBLIC – PUBLIC COMMENT:

This time is reserved for members of the public who would like to address the Mass Transit Department Board on items that are not on the Mass Transit Department Board Agenda.

Members of the public may communicate with Board Members during public comment, and

regarding agenda items by calling 1-915-213-4096 or toll free number 1-833-664-9267 at the prompt please enter the following Conference ID: 546 944 536#

A sign-up form is available on line at:

<https://app.smartsheet.com/b/form/dfad29e838da41fd86052bb264abd397>

for those who wish to sign up in advance of the meeting date. Requests to speak must be received by 9:00 a.m. on the date of the meeting. Thirty minutes in total is allotted for speakers.

NOTICE TO THE PUBLIC:

All matters listed under the CONSENT AGENDA, including those on the Addition to the Agenda, will be considered by Mass Transit Department Board to be routine and will be enacted by one motion unless separate discussion is requested by Board Members. Prior to the vote, members of the audience may ask questions regarding items on the consent agenda. When the vote has been taken, if an item has not been called out for separate discussion, the item has been approved. The Mass Transit Department Board may, however, reconsider any item at any time during the meeting.

CONSENT AGENDA – REQUEST TO EXCUSE ABSENT MASS TRANSIT DEPARTMENT BOARD MEMBERS

1. Request to excuse absent Mass Transit Board Members. [26-0931](#)

All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306

REGULAR AGENDA - PUBLIC HEARING RELATED TO THE FY 2027 MASS TRANSIT DEPARTMENT BUDGET:

2. Public Hearing on the Proposed Budget for the Fiscal Year (FY) 27 Mass Transit Department of the City of El Paso (Sun Metro) filed by the City Manager with the City Clerk on July 17, 2026 which begins on September 1, 2026 and ends on August 31, 2027. [26-0930](#)

All Districts

City Manager's Office, Sasho Andonoski, (915) 212-1092
Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306

EXECUTIVE SESSION

The Mass Transit Department Board of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the Mass Transit Department Board of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The Mass Transit Department Board will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

ADJOURN

NOTICE TO THE PUBLIC:

Sign Language interpreters are provided for meetings. If you need Spanish Interpretation Services, please email CityClerk@elpasotexas.gov by 12:00 p.m. on the Friday before the meeting.

Si usted necesita servicios de interpretación en español, favor de enviar un correo electrónico a CityClerk@elpasotexas.gov a mas tardar a las 12:00 p.m. del viernes previo a la fecha de la junta.

MASS TRANSIT BOARD AGENDAS ARE PLACED ON THE INTERNET THE WEDNESDAY PRIOR TO EACH MEETING AT THE FOLLOWING ADDRESS:

<http://www.elpasotexas.gov/>



Legislation Text

File #: 26-0931, **Version:** 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Request to excuse absent Mass Transit Board Members.



Legislation Text

File #: 26-0930, **Version:** 1

**CITY OF EL PASO, TEXAS
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All Districts

City Manager's Office, Sasho Andonoski, (915) 212-1092

Sun Metro Mass Transit, Anthony DeKeyzer, (915) 212-3306

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Public Hearing on the Proposed Budget for the Fiscal Year (FY) 27 Mass Transit Department of the City of El Paso (Sun Metro) filed by the City Manager with the City Clerk on July 17, 2026 which begins on September 1, 2026 and ends on August 31, 2027.



City of El Paso Agenda Summary Form

City Clerk

Submitted On:

Aug 4, 2026, 11:56AM EDT

Add Image	
Department / Council Office	Sun Metro Mass Transit
Agenda Date	August 17, 2026
Public Hearing Date	August 17, 2026
Email of User Submitting Form	Ortega-CarlosD@elpasotexas.gov
Contact Person	Sasho Andonoski 915-212-1092
2nd Contact Person	Anthony DeKeyzer 915-212-3306
District(s) Affected	All Districts
Agenda Item	Public Hearing on the Proposed Budget for the Fiscal Year (FY) 27 Mass Transit Department of the City of El Paso (Sun Metro) filed by the City Manager with the City Clerk on July 17, 2026 which begins on September 1, 2026 and ends on August 31, 2027
Issue Statement	The City of El Paso holds annual public hearings for the adoption of its fiscal year budget, in accordance with Chapter 102 of the Texas Local Government Code and the City Charter's Section 7.3 Budget Procedure
Background	The City of El Paso holds annual public hearings for the adoption of its fiscal year budget, in accordance with Chapter 102 of the Texas Local Government Code and the City Charter's Section 7.3 Budget Procedure
Council Options	No Action required
Committee Review and/or Recommendation	N/A
Community and Stakeholder Outreach (if applicable, as an attachment) – please include	The City of El Paso hosted the following community budget meetings to discuss its Fiscal Year 2027 Preliminary Budget Mon, June 1 – 5:30 p.m. – Irving Schwartz Library, 1865 Dean Martin Dr. Tue, June 2 – 6:00 p.m. – Westside Regional Command Center, 4801 Osborne Dr. Tue, June 2 – 6:00 p.m. – Municipal Service Center, Cotton Patch Room, 7968 San Paulo Dr. Mon, June 8 – 5:30 p.m. – City Hall, Main Conf. Room, 2nd Floor, 300 N. Campbell St. Tue, June 9 – 6:00 p.m. – Memorial Senior Center, 1800 Byron St. Tue, June 9 – 6:00 p.m. – Northeast Regional Command Center, 9600

	Dyer St. Wed, June 10 – 6:00 p.m. – Valle Bajo Community Center & Library, 7380 Alameda Ave. Thu, June 11 – 6:00 p.m. – The Beast Urban Park, 13501 Jason Crandall Dr.
Related City Policies	Section 7.3 D of the City Charter requires a budget to be adopted by resolution no later than August 31 of each year.
Prior Council Action	The public hearing for the Fiscal Year 26 Mass Transit Department budget was held on August 18, 2025
The City Attorney's Office has reviewed the documents and signed off on the necessary forms	Yes
Amount and Source of Funding	N/A
Enter the elected official's name followed by the amount donated.	N/A
For More Information	Jerry DeMuro 915-212-3470 DeMuroG@elpasotexas.gov



Public Hearing on the FY 2027 Proposed Budget for Mass Transit – Sun Metro

08/17/202

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Public Hearing on the FY 2027 Proposed Budget for Mass Transit – Sun Metro

- Proposed Budget was filed on July 17, 2026 and posted on the City's website in accordance with Section 102.005 of the Texas Local Government Code
- On August 07, 2026, in the El Paso Times and El Paso Diario, in accordance with the City Charter and Section 102.0065(a) of the Texas Local Government Code, the City published notice of public hearing regarding the MTDB FY2027 Budget adoption

Sun Metro Budget Profile

What we do

Sun Metro, the Mass Transit Department, provides the City of El Paso with public transportation through Fixed Route, Paratransit, and Streetcar service to connect our El Paso community through high-quality transit services. We maintain 3 Operation Centers, a fleet of 249 revenue vehicles, 6 streetcars, 77 non-revenue vehicles, 8 transfer centers, 7 Park and Ride Locations, 3 Parking Garages.

Budget Variances

- Sales Tax Revenue Increased
- Investment Interest Revenue Increased
- Grant Match Expense Increased
- Capital Expenditures Decreased
- Maintenance & Repair Cost Reduction
- I/T equipment & Software Cost Decreased
- Salary Increased

<i>Source of Funds</i>	FY 2026 Adopted	FY 2027 Proposed	Variance Amount
NON GENERAL FUND	103,022,243	105,142,242	2,119,999
<i>Total Funds</i>	103,022,243	105,142,242	2,119,999

<i>Positions</i>	FY 2026 Adopted	FY 2027 Proposed	Variance FTE
NON GENERAL FUND	623.25	610.00	(13.25)
<i>Total Authorized</i>	623.25	610.00	(13.25)

Sun Metro Budget Profile

Highlights/Initiatives

Fixed Route

- Implementation of Sun Metro Rising FY2026

Fleet Replacement

- 10 Fixed Route Buses will be received in FY2027-5307 Grant
- 32 Fixed Route Buses will be received in FY2027-LOWNO
- 4 Brio Buses will be received in FY2028

Streetcar

- Reached Highest ridership in Streetcar History in FY2026
- Ridership projected to continue increasing

LIFT

- 45 Electric Vehicles placed in service in FY2026
- 11 CNG Cutaways received in FY2026

Revenue Generation

- Formula Grants expected increase for FFY2027 \$3M
- Texas Veterans FFY2027 Grant awarded \$140K
- Parking Management \$650K

On-Time Performance	FY 2024 Actual	FY 2025 Actual	FY 2026 YTD	FY 2027 Target
Fixed Route	91%	91%	91%	90%
LIFT	90%	91%	92%	92%

Preventative Maintenance	FY 2024 Actual	FY 2025 Actual	FY 2026 YTD	FY 2027 Target
Fixed Route	93%	80%	96%	92%
LIFT	94%	99%	100%	100%

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, Respect, Excellence,
Accountability, People

MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas