

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: October 22, 2024
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Peter Pacillas, Chief of Police, (915) 212-4305
K. Nicole Cote, Managing Director of Purchasing & Strategic Sourcing (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 2 – Set the Standard for a Safe and Secure City

SUBGOAL: 2.1 – Maintain Standing as one of the nation's top safest cities

SUBJECT:

Discussion and action on the request that Managing Director of the Purchasing & Strategic Sourcing Department be authorized to issue Purchase Order(s) to Jimenez Motorsports, LLC, for a one-time purchase for an estimated amount of \$567,970.02. This contract will allow the Police Department to purchase patrol motorcycles for highway traffic enforcement.

BACKGROUND / DISCUSSION:

These units will replace existing models that have met their life expectancy.

SELECTION SUMMARY:

Non-competitive unit price contract under Procurement Sourcing Policy Section 9.1.8.1 (2): If a contract cannot be awarded after two competitive procurements/selection process. The requirement can be fulfilled by a non-competitive award.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: A decrease of \$1,198,040.58 for the initial term, which represents a 67.84% decrease. The decrease is due to the removal of communication instruments compared to previous contract.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$567,970.02

Funding Source: Heavy Equipment

Account: 321-4930- 21000-580290- PIF23PDCAP

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Police Department

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Peter Pacillas, Chief of Police

Project Form
Non-Competitive

*****Posting Language Below*****

Please place the following item on the Regular Agenda for the City Council of October 22, 2024,

Strategic Goal 2 - Set the Standard for a Safe and Secure City

The linkage to the Strategic Plan is subsection: 2.1 Maintain standing as one of the nation's top safest cities

Award Summary:

Discussion and action on the Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue Purchase Order(s) for solicitation 2025-0015 Police Motorcycles to Jimenez Motorsports, LLC for a one-time purchase for an estimated amount of \$567,970.02. This contract will allow the Police Department to purchase patrol motorcycles for highway traffic enforcement.

Contract Variance:

The difference based in comparison to the previous contract is as follows: A decrease of \$1,198,040.58 for the initial term, which represents a 67.84% decrease. The decrease is due to the removal of communication instruments compared to previous contract.

Department:	Police Department
Award to:	Jimenez Motorsports, LLC
City & State:	San Antonio, Texas
Item(s):	All
Initial Term:	One-Time Purchase
Option Term:	NA
Total Contract Time:	One-Time Purchase
Annual Estimated Award:	\$567,970.02
Initial Term Estimated Award:	\$567,970.02
Option Term Estimated Award:	N/A
Total Estimated Award:	\$567,970.02
Account(s):	321-4930-21000-580290-PIF23PDCAP
Funding Source(s):	Heavy Equipment.
District(s):	All

Non-competitive unit price contract under Procurement Sourcing Policy Section 9.1.8.1 (2): If a contract cannot be awarded after two competitive procurements/selection process. The requirement can be fulfilled by a non-competitive award.

The Purchasing & Strategic Sourcing Department and Police Department recommend award as indicated to Jimenez Motorsports, LLC under the exemption listed above.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.