

RECEIVED

By City Clerk's Office at 10:15 am, May 01, 2025

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT:

AGENDA DATE:

PUBLIC HEARING DATE:

CONTACT PERSON NAME:

PHONE NUMBER:

2nd CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED:

STRATEGIC GOAL:

SUBGOAL:

SUBJECT:

BACKGROUND / DISCUSSION:

COMMUNITY AND STAKEHOLDER OUTREACH:

PRIOR COUNCIL ACTION:

AMOUNT AND SOURCE OF FUNDING:

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: _____

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, the City Council previously appropriated funding for the Master Project PCP20FDRENOMSTR (“Master Project”) as part of the approved Capital Improvement Plan (“CIP”); and

WHEREAS, the City now desires to allocate funding from the Master project into a newly identified or existing sub-projects, Fire Station 16 Renovations, to better manage and implement the scope of the improvements under the Master Project; and

WHEREAS, in accordance with the Administrative Policies and Procedures for CIP Budget Transfers adopted in October 24, 2023, a budget transfer from master project into sub-projects requires approval by City Council; and

WHEREAS, the Office of Management and Budget (“OMB”) has reviewed the proposed budget transfers and recommends approval.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT, the City Manager, or designee, be authorized to effectuate the listed budget transfer to add funds from Master Project PCP20FDRENOMSTR and align the budget for the project Fire Station 16 Renovations in accordance with updated project scope and expenditure needs, as respectively listed and referenced below:

BT Number	Fund	Project	Increase /(Decrease)
2025-0681	4820	PCP20FDRENOMSTR	(\$4,081.41)
		PCP22FS16RENOV2	\$4,081.41

(Signatures on the following page)

APPROVED this _____ day of _____, 2025.

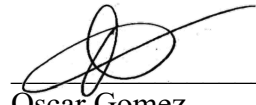
CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:

Bonnie Cordova

Bonnie Cordova, Interim Director
Office of Management & Budget