# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: September 26, 2023 PUBLIC HEARING DATE: Not Applicable

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** 

Richard J. Bristol, Streets and Maintenance (915) 212-7000

K. Nicole Cote, Managing Director, (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

**SUBGOAL:** 7.2 – Improve competitiveness through infrastructure improvements impacting the

quality of life

#### **SUBJECT:**

Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue a Purchase Order to Leedsman Construction DBA Traffic Control Specialists Sales & Rentals, referencing Contract 2021-1127 Barricade Rental Services. This will be a change order to increase the award by \$241,795.13 for a total amount not to exceed \$1,246,475.63.

#### **BACKGROUND / DISCUSSION:**

This contract is used primarily for scheduled and unscheduled events such street closures, street repairs and emergency traffic events; this contract is also available to other departments for use as needed for events to ensure safety for citizens that participate in events such as WinterFest, Dia de los Niños, Thanksgiving Parade and others. This change order will add capacity to continue the services.

#### **SELECTION SUMMARY:**

N/A

#### **CONTRACT VARIANCE:**

N/A

#### **PROTEST**

N/A

#### PRIOR COUNCIL ACTION:

On August 3, 2021, City Council approved the award of contract 2021-1127 to Leedsman Construction Inc. DBA Traffic Control Specialists Sales & Rentals for a three (3) year term and a two (2) year-option to extend the contract for a total amount of \$1,661,967.50.

#### AMOUNT AND SOURCE OF FUNDING:

Amount: \$241,795.13

Funding Source: General Fund

Account: 532 - 1000 - 524110 - 32120 - P3210

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HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? \_X\_\_ YES \_\_\_NO

### PROJECT FORM (Change Order)

and the following items on the DECHLAR arounds for the City Courseil Machine of Courtember 20

Please place the following item on the **<u>REGULAR</u>** agenda for the City Council Meeting of **<u>September 26, 2023.</u>** 

#### STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.2 – Improve competitiveness through infrastructure improvements impacting the quality of life

#### Award Summary:

Request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue a Purchase Order to Leedsman Construction DBA Traffic Control Specialists Sales & Rentals, referencing Contract 2021-1127 Barricade Rental Services. This will be a change order to increase the award by \$241,795.13 for a total amount not to exceed \$1,246,475.63. This contract is used primarily for scheduled and unscheduled events such street closures, street repairs and emergency traffic events; this contract is also available to other departments for use as needed for events to ensure safety for citizens that participate in events such as WinterFest, Dia de los Niños, Thanksgiving Parade and others. This change order will add capacity to continue the services.

Department: Streets and Maintenance

Award to: Leedsman Construction DBA Traffic Control Specialists Sales & Rentals

El Paso, TX

Total Estimated Amount: \$241,795.13

Account No.: 532 – 1000 – 524110 – 32120 – P3210

Funding Source: General Fund

District(s) All

This was a Low Bid, unit price contract