

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Office of Management and Budget

AGENDA DATE: 5/28/25

PUBLIC HEARING DATE:

CONTACT PERSON NAME: Bonnie Cordova

PHONE NUMBER: 915-212-1412

2nd CONTACT PERSON NAME: Pablo Caballero

PHONE NUMBER: 915-212-8018

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL:

Goal 6- Set the standard for sound governance and fiscal management

SUBGOAL:

SUBJECT:

A resolution that the City Manager, or designee, be authorized to effectuate the listed budget transfer to add \$77,500 from Parks and Recreation Operating Budget into Parks Master Plan in accordance with updated project scope and expenditure needs.

BACKGROUND / DISCUSSION:

Section 7.3D of the City Charter requires a budget to be adopted by resolution no later than August 31st of each year.

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

PRIOR COUNCIL ACTION:

The FY 2024 - 2025 Annual Budget for the City of El Paso was adopted by Resolution on August 20, 2024.

AMOUNT AND SOURCE OF FUNDING:

PCP24PRKMSTRPLN - \$77,500 from Parks and Recreation Other Service Charges Expense (544060)

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)
N/A	

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: Bonnie Cordova
(If Department Head Summary Form is initiated by Purchasing, client department should sign also)