

**REVISED**

*2:24 pm, Aug 13, 2025*

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:**

**AGENDA DATE:**

**PUBLIC HEARING DATE:**

**CONTACT PERSON NAME:**

**PHONE NUMBER:**

**2nd CONTACT PERSON NAME:**

**PHONE NUMBER:**

**DISTRICT(S) AFFECTED:**

**STRATEGIC GOAL:**

**SUBGOAL:**

**SUBJECT:**

**BACKGROUND / DISCUSSION:**

**COMMUNITY AND STAKEHOLDER OUTREACH:**

**PRIOR COUNCIL ACTION:**

**AMOUNT AND SOURCE OF FUNDING:**

**REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:**

NAME	AMOUNT (\$)

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**   
(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

## RESOLUTION

**WHEREAS**, on August 20, 2024, pursuant to Section 7.3D of the City of El Paso municipal code, the City Council approved the FY2025 City budget by resolution (“Budget Resolution”); and

**WHEREAS**, Section 6 of the FY2025 Budget Resolution authorizes the City Manager or designee to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law and budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 requiring City Council approval; and

**WHEREAS**, the Police, Streets and Maintenance, and the Parks and Recreation Departments require budget transfers in excess of \$100,000, which in accordance with Section 6 of the FY2025 Budget Resolution, requires City Council approval.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

**THAT** the City Manager, or designee, be authorized to effectuate the budget transfers listed below, in accordance with updated project scope and expenditure needs:

1. Transfer project savings to Mission Valley Police RCC Locker/Bathrooms Renovation project (Original funding source 2019 Public Safety Bond);
2. Transfer project savings to Westside Medians Illumination and Landscaping Improvements project (Original funding source 2019 Certificates of Obligation); and
3. Set up budget from Investment Interest for Trailhead Parking Areas – Bear Ridge (Original funding source 2012 Quality of Life Bond).

BT Number	Fund	Project	Increase /(Decrease)
BT2025-1055	4740	PCPBALANCE	(337,509.03)
BT2025-1055	4740	PCP24PDMVRENOV7	337,509.03
BT2025-1056	4740	PCPBALANCE	(968,405.43)
BT2025-1056	4740	PCP20ST012	968,405.43
BT2025-1066	4800	PCP13PRKE02I	400,000.00

*(Signatures on the following page)*

**APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

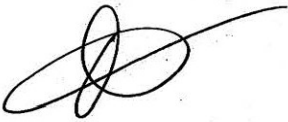
**CITY OF EL PASO:**

\_\_\_\_\_  
Renard U. Johnson  
Mayor

**ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Oscar Gomez  
Assistant City Attorney

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Sasho Andonoski, Director  
Office of Management & Budget