

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager's Department

AGENDA DATE: January 16, 2024

PUBLIC HEARING DATE: N/A

CONTACT PERSON NAME AND PHONE NUMBER:

Robert Cortinas, Chief Financial Officer/ Deputy City Manager, (915) 212-1067

Juliana Baldwin-Munoz, Transformation (Performance) Office, (915) 212-1204

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL:

Goal 6 Set the Standard for Sound Governance and Fiscal Management

Goal 7 Enhance & Sustain El Paso's Infrastructure Network

SUBGOAL:

6.4-Implement leading-edge practices for achieving quality and performance excellence.

6.5-Deliver services timely and effectively with focus on continual improvement.

SUBJECT:

Presentation and discussion providing an additional preview of the upcoming Strategic Planning Session, and operation updates focused on Economic Development and Public Safety.

1. Economic Development Update (Karina Brasgalla)
2. Public Safety Update (Assistant Chief Zina Silva and Assistant Chief Dennis Redd)
3. Final Strategic Planning Session Preview (Juliana Baldwin-Munoz)

BACKGROUND / DISCUSSION:

The City of El Paso undertakes a Strategic Planning Process to support the identification and alignment of key community priorities with resource planning and strategy development to implementation in the short and longer-term planning horizons. As a continuation of the fiscal overview and street infrastructure and grant-funded program operational updates provided during the November 20, 2023 Work Session, and parks system and facilities updates provided on December 12, 2023, presentations providing key information in the economic development and public safety focus areas are planned during the January 16, 2024 Work Session.

PRIOR COUNCIL ACTION:

Last Strategic Planning Session convened December 1-2, 2021.

AMOUNT AND SOURCE OF FUNDING:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)