

Exhibit B

DISTRICT ATTORNEY INFORMATION MANAGEMENT SYSTEM (D.I.M.S.), STAFFING RATES

Fiscal Year 2023

(FY2023: September 1, 2022 to August 31, 2023)

The total program staffing cost for FY2023 is as set out in the Consideration clause. The program funding is for its Attorney Component, and its Secretarial/Clerical component.

Attorney Rates and Funding. Attorney participation in DIMS is voluntary. Funding is calculated as salary and corresponding benefits for shifts outside of regular office hours. The District Attorney pays regular salary rates for Attorney DIMS shifts that are within regular business hours. The District Attorney pays two flat rates for Attorney DIMS shifts that are outside of regular business hours: \$365 (salary) per shift, for the busier shifts; and \$340 (salary) per shift, for the lighter shifts. Shifts are slightly shorter for premium holidays (e.g., Christmas and New Year's Eve).

Clerical Rates and Funding. Clerical funding is calculated as salary and corresponding benefits. Rates vary according to El Paso County salary schedules for clerks and secretaries. Overtime rates are paid for work performed outside of regular business hours, as necessary to insure staffing by qualified personnel. For Christmas and New Year's, no more than eighteen clerical hours are paid to reduce regular shift times, for eleven scheduled shifts.