



Capital Improvement Department

FY 2022 Year –End Update

September 27, 2022



Strategic Plan Alignment

4: Enhance El Paso's Quality of Life
Through Recreational,
Cultural, and Educational
Environments

7: Enhance and Sustain
El Paso's Infrastructure Network

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FY 2022 RECAP

September 2021 –
August 2022



- Implementation of Public Safety Bond Projects
 - Started Construction:
 - Fire Station 19 & 20 Renovations
 - Fire Station 36
 - Eastside Regional Command Center
- Evaluation of Public Safety Training Academy (RFQ)
- Implementation of Neighborhood Improvement Program (NIP V)
- Completion of the 2012 Street CIP Resurfacing
- Recently awarded RAISE Grants
 - \$900,000 Planning Grant (Deck Plaza Feasibility Study)
 - \$12 M Construction Grant (Ysleta POE)
- Adoption of Complete Streets Policy & Street Design Manual
- Completion of Alameda Corridor Study & Mary Frances / Memorial Park Master Plan Community Engagement



CIP Implementation

Culture of Continuous Improvement	Accountability & Ownership
Greater Council Oversight of CIP Implementation	Funding Community Priorities
CIP Planning	Update of Scope, Active Long Range Plans

Controls in Place	Scope & Schedules, Green Belt Projects
CIP Administration	Updating Processes, Procedures, Training
Results	Management & Staff Continuously working to Improve Production & Results

Working on Improvements

CID Internal Control

1. Project Managers
2. Process
3. Vendors
4. Support Staff (Executive, Planning, Finance, Contract Compliance)

External Dependency

5. User Departments
6. Stakeholders / Utilities
7. Administration
8. Service Departments, Purchasing, OMB, External
9. Public

The Capital Improvement Department is improving and ensuring success on project delivery by continuously monitoring and re-defining the delivery method





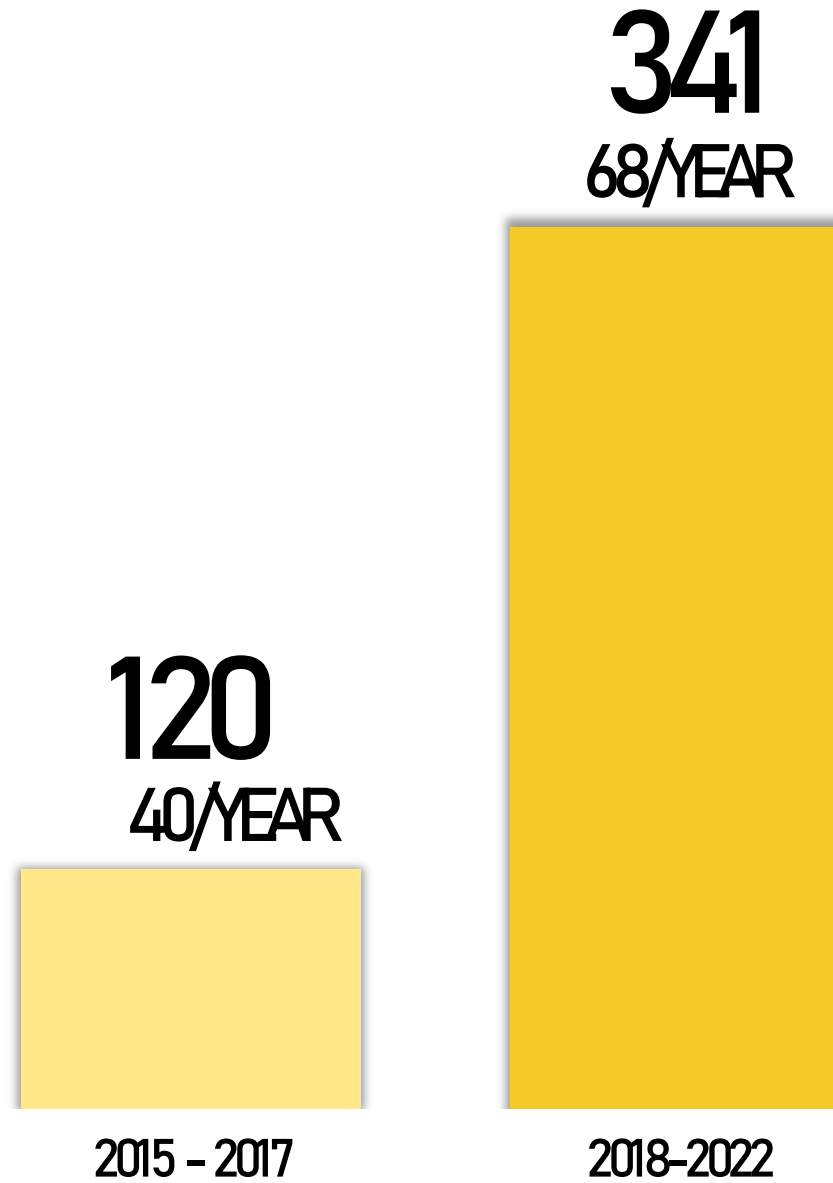
FY 2022 Results



**FY 2022
Completed
Projects
DIFFERENCE**

**221
184%**

Increase In Results 2015-2017 Vs 2018-2022



2015 - 2017

2018-2022



\$ 1 million of construction projects involves roughly **\$500,000** in **labor costs**

Impacts for spending \$115.4 M
(Sep 2021 – Aug 2022)

Approximately **\$57,700,000** spent on labor costs

Capital Projects have generated approximately

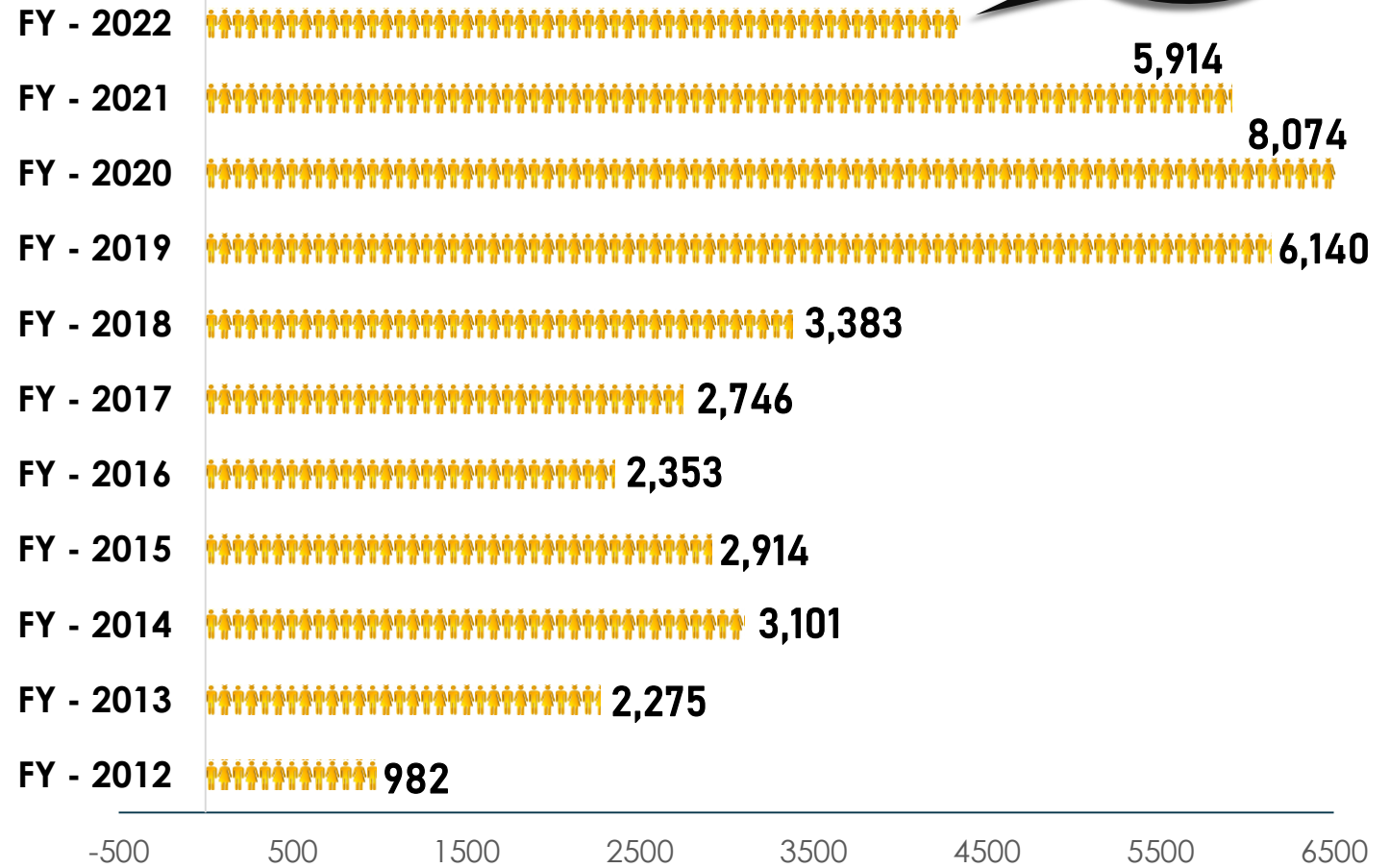
44,329
JOB

From September 2011
Through August 2022

* CID construction contracts only

Jobs Supported Via CIP

9
4,347



SPENDING AND EMPLOYMENT

Spending Impact 2022

• Direct	\$115.4 M
• Indirect & Induced	<u>\$69 M</u>
• Total	\$184.4 M

One-time Project Impacts:

- Direct construction spending associated with CIP projects
- Direct, Indirect/Induced jobs
- More than **6,500** jobs supported by construction in FY 2022

Employment Impact 2022

• Direct (Total)	4,347
• Indirect & Induced	<u>2,173</u>
• Total Jobs	6,520

FY 2022 Active Construction Contracts

Inc
 A&S Contractors, Inc
 A.T.S.S., INC.
 AB Powers, LLC
 Abescape Landscaping, LLC
 Accent Landscape Contractors Inc
 Access Environmental, LLC
 ADCO Contractor Group
 Advanced Security Contractors, Inc.
 Air Moving Equipment Company
 Alamo Environmental, Inc. dba Alamo 1
 Aldo Moreno
 ALL TEMP INSULATION CO.
 Allen Concrete, Inc.
 Allied Paving Company of El Paso Inc
 Alpha Asphalt and Parking Lot Contractors LLC
 Alpha Building Corporation
 Americhoice Construction, LLC.
 Andrade's Contractors, Inc.
 APCO BUILDING SPECIALTIES, INC
 AVANTI FLOOR CONTRACTOR, INC.
 Aztec Contractors, Inc.
 B & M Building Services
 Baca Fence, LLC
 Baker Glass Co. Inc.
 Barraza Code Electric, Inc.
 BB&G Project Management and Construction
 BELT CON CONSTRUCTION, INC.
 Best Iron Works and Screens, Inc
 Black Stallion Contractors, Inc
 Black Top Brothers
 Bomanite Artistic Concrete
 BORDER DEMOLITION & ENVIRONMENTAL, INC
 BORDER DRILLING
 Bowen Industrial Contractors, Inc.
 Buildtech Automation Inc LLC
 Burman Construction LLC
 Burns & McDonald Inc.
 C&E Industrial Services Inc.
 CABALLERO ELECTRIC
 Canyon Contracting Dirt & Paving,

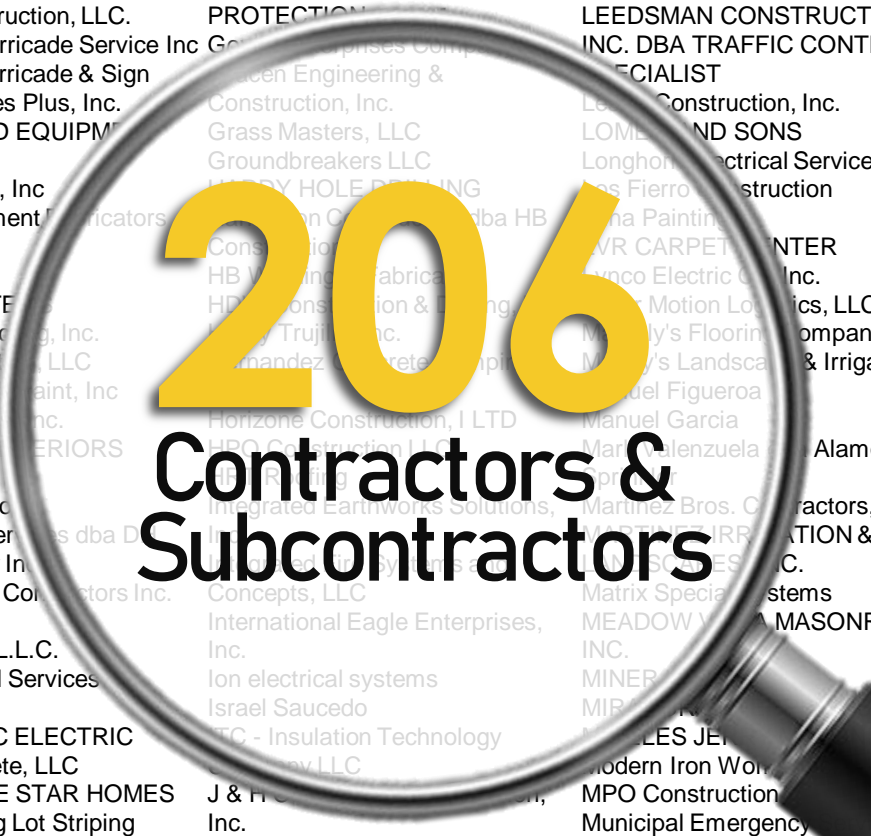
Inc
 Canyon Glass Co.
 CASEWORK SOLUTIONS
 Catraar Group, LLC
 Century Laminating Ltd dba Century Sign Builders
 Century Sign Builders
 CGC Group, Inc.
 Classic Millwork & Products, Inc.
 Commercial Roofing Systems, Inc.
 Complete Lawn Care
 Con-Tex Construction, LLC.
 Contractor's Barricade Service Inc dba Apache Barricade & Sign
 Contractors Tiles Plus, Inc.
 CONTROL AND EQUIPMENT
 Cool Solutions
 Crane Services, Inc
 Custom Equipment Indicators (Flying R, LLC)
 Damcon, LP
 DANTEK SYSTEMS
 Del Mar Contracting, Inc.
 Desert Contracting, LLC
 Destin Drywall & Paint, Inc
 Display Services, Inc.
 DIVERSIFIED INTERIORS Division 7
 DLC Construction
 Door Control Services dba D
 Pace Company Inc
 DS Mechanical Contractors Inc.
 DUSTROL
 E & Z Painting L.L.C.
 E.N.E Electrical Services
 ecoReach Inc
 EL PASO A.R.C ELECTRIC
 El Paso Gypcrete, LLC
 EL PASO LONE STAR HOMES
 El Paso Parking Lot Striping
 El Paso Turnkey Enterprises LLC.
 Emilio Rigales Painting
 Empire Roofing, Inc.
 EPIC Flooring
 Epoxy Pros
 Ernesto Franco
 ESSENTIAL FIRE PROTECTION
 Exerplay Inc.
 FA Electrical Service L.L.C
 Freedom Connections, LLC
 Frias Shower Doors and

Renovations
 FRONTIER ROOFING
 FTH Mechanical LLC
 Fulcrum Contracting Group LLC
 FUNK AND COMPANY
 G. Sandoval Construction, Inc.
 GAMBOA ELECTRIC
 GARCOM, INC.
 Gateway Air Conditioning
 GORMAN MOISTURE PROTECTION
 Green Engineering & Construction, Inc.
 Grass Masters, LLC
 Groundbreakers LLC
 HOLE DRILLING
 HOBAS CONSTRUCTION
 HOBAS CONSTRUCTION & PAVING
 HOBAS TRUJILLO
 Horizonte Construction, I LTD
 HRC Construction LLC
 Integrated Earthworks Solutions,
 Concepts, LLC
 International Eagle Enterprises, Inc.
 Ion electrical systems
 Israel Saucedo
 Insulation Technology
 J & H
 Inc.
 J P Company Plumbing & Heating
 J.A.R. CONCRETE, INC. DBA
 J.A.R. CONSTRUCTION, INC.
 JAG Electric
 Jaime Caballero
 Jireh Masonry Company, LLC
 JMR DEMOLITION LTD
 Jordan Foster Construction, LLC
 Jose Anchondo
 Karlsruhe Inc, dba CSA
 Constructors

Masco Structures LLC
 KD SCHOLTEN CO.
 Kelley Bros
 Keystone GC, LLC
 KMG Pavers & Rosckwalls LLC
 L & F NM Enterprises, LLC dba
 Artsela Stone, LLC
 LAC Construction
 Landscape & Design Center, Inc
 Las Cruces Construction, LLC
 LEEDSMAN CONSTRUCTION
 INC. DBA TRAFFIC CONTROL
 SPECIALIST
 Construction, Inc.
 LOMBARD SONS
 Longhorn Electrical Services, Inc.
 Mass Ferro Construction
 CARPET CENTER
 Lumber & Electric Inc.
 Motion Logistics, LLC
 May's Flooring Company, LLC
 May's Landscaping & Irrigation
 Manuel Garcia
 Marcel Valenzuela
 Martinez Bros. Contractors, LLC
 MASONRY
 MEADOW MASONRY,
 INC.
 MINER
 MILES JEN
 Modern Iron Works
 MPO Construction
 Municipal Emergency
 Munoz Sealing and paving
 Musco Sports Lighting, LLC
 Nationwide Rebar, Inc.
 O.D. CONSTRUCTION CO.
 Oz Construction
 P & M Caseworks, LLX
 Pavement Marking, LLC
 PC AUTOMATED CONTROLS,
 INC.
 PC Concrete
 Perez Rockwall & Concrete LLC

Performance Glass & Aluminum, Inc.
 Plattenleger Paver Co, LLC
 PlayCore Wisconsin, Inc, d/b/a
 GameTime
 Powers Products Co dba Powers
 Products Southwest
 PRIDE GENERAL
 CONTRACTORS LLC
 PRIME IRRIGATION & LANDSCAPE INC
 PROTECH ROOFING SYSTEMS, LLC
 Pyrocom Systems, Inc.
 QUEST CONTRACTING INC
 Red Cap Staffing formerly
 LaborMax Staffing
 Riverbend Crane
 Roberto Figueroa
 Roberts Iron Works, Inc.
 Robles 1 Demolition, LLC
 ROOF TOPPERS of El Paso, Inc.
 Ryder Construction LLC
 SAAB SITE CONTRACTORS, L.P.
 Sanchez Construction and Landscaping
 Schindler Elevator Corp.
 Seal-Co, Inc.
 Shadrock & Williams Masonry, Ltd.
 Sigma Constructin Group, LLC
 Sound & Signal Systems of Texas
 SOUTHWEST DECOR
 Southwest Metalsmiths, Inc.
 Southwest Paving, Inc.
 Southwestern Industrial
 Contractors and Riggers, Inc.
 Spartan Reinforcing, LLC
 STEEL PAVERS
 CONSTRUCTION, INC
 STONCOR
 Straight
 Sun Carpet
 Sun City Crane
 SUNDT CONSTRUCTION
 Sunsets West, Inc.
 Suntech Mechanical Inc

SUPREME GLASS COMPANY
 Sustainable Security Solutions, Inc
 T&T Staff Management
 Tao Industries, Inc. dba HAWK Construction
 T-Dyne Contractors, LLC
 Temp Glass, Inc
 TEXAS BARRICADE SERVICE/TRAFFIC BARRICADE SERVICE, INC.
 Texas Far West C & E, LLC
 The Ed-Co Corporation
 The Garick Group, Inc.
 THE GLASS HOUSE INC
 Third Gen LLC dba Progressive Pool Systems
 TK Elevator
 Tony Avila Rockwall Inc
 TRANE US INC
 TRI-STATE ELECTRIC
 UNITED ROOFING & METAL CO.
 V & R DRYWALL INC
 VALLEY FENCE CO
 Veliz Company, LLC
 Venegas Engineering
 Management and Construction, Inc. (aka VEMAC)
 VERTEX CONTRACTORS LLC
 Vistacon II
 VM Roofing
 VOLTER ELECTRICAL CONSTRUCTION
 WESTERN DEWATERING, INC.
 WESTERN STATES FIRE PROTECTION COMPANY
 Westside Welding Inc
 Year One Electrical Contractor, LLC
 Zayza Irrigation and Landscape
 ZTEX Construction, Inc.



2026

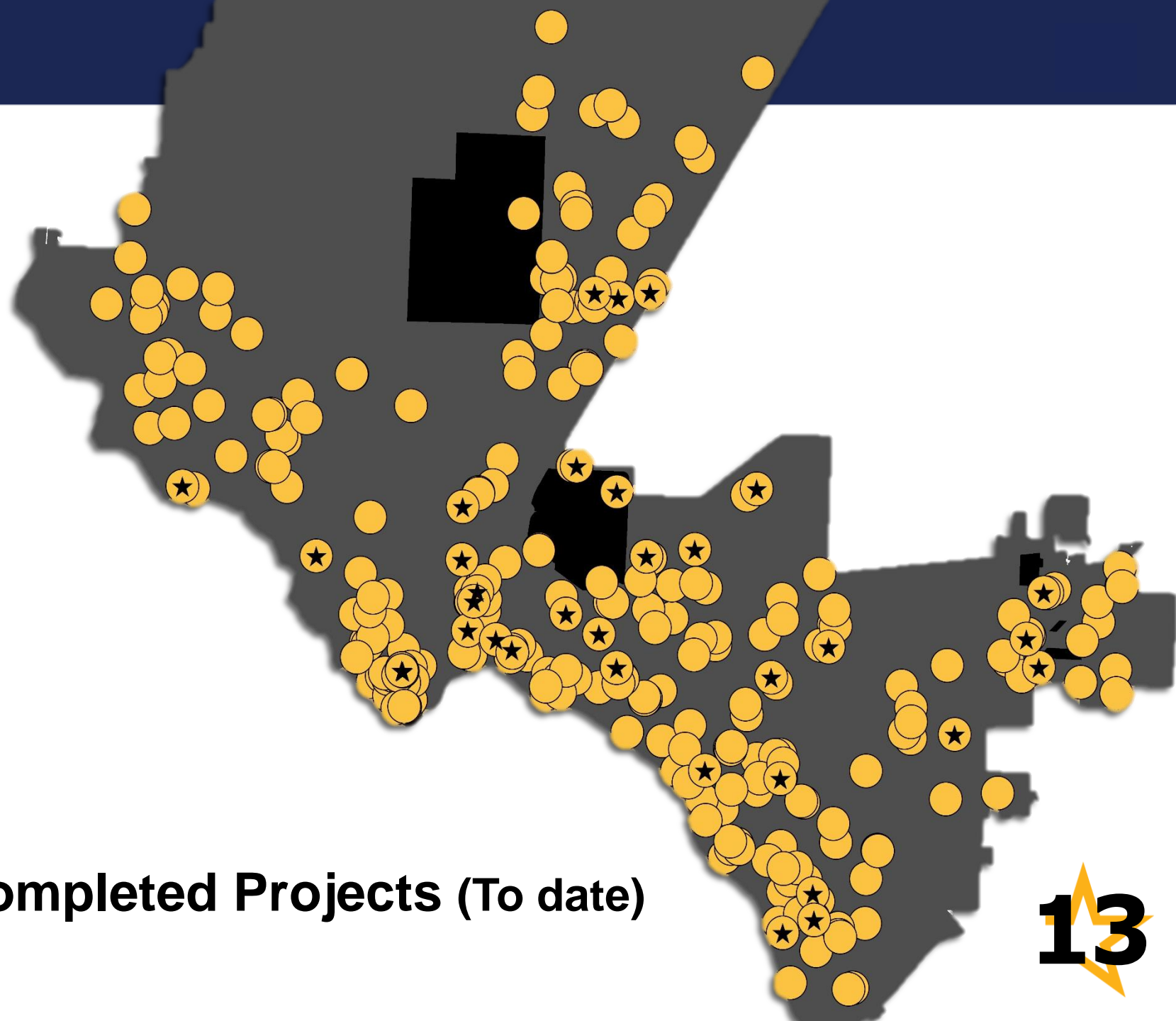
Contractors &
Subcontractors



Accomplishment Highlights

Completed Projects Map

★ FY 2022 Completed Projects



461

Total Completed Projects (To date)

FY 2022

**50 COMPLETED
PROJECTS!**

FY 2022 Completed Projects

15

- Aircraft Rescue and Fire Fighting (ARFF) Station Remodeling
- Alabama Bridge Reconstruction
- Alameda Corridor Plan (Planning Documents)
- Armijo Branch Library Improvements
- Chamizal Pedestrian Enhancements Phase II
- Chelsea Pool Demolition
- City 2 HVAC
- Clark Cleveland Pocket Park
- COVID Lab and Logistics Center
- Demolition Delta Yard Structures
- E.L. Williams Park Improvement - Additional Amenities
- Esperanza Moreno Library Improvements
- Far East Transfer Center
- HVAC Annual Upgrades 2020
- Jose Cisneros Library Improvements
- Landfill Maintenance Barn - Environmental Services Division
- MCA Quiet Zones
- Montana Pedestrian Enhancement
- Newman Park Metal Shade Canopy
- Northgate (Metro 31) Transit Oriented Development - Floodplain Mitigation
- Police Department Parking Improvements
- Pueblo Viejo Park Improvements
- Pueblo Viejo Park Metal Shade Canopy
- Rio del Norte Intersection Improvements
- River Bend Phase III
- Riverside Park Improvements
- Salvador Rivas Park Phase III
- Seville Futsal Court and Park Amenities
- Seville Recreation Center Improvements
- South American Pavilion Improvements
- Sports Field Lighting - Capistrano Ball Field
- Sports Field Lighting (Veterans, Nations Tobin, Capistrano)
- Student Memorial Park Improvements
- Sun Metro Lift Office Renovations
- Travis White Park Improvements
- Upgrade to City 1 HVAC System
- Ventanas Destiny Metal Shade Canopy
- YWCA Shirley Leavell Branch Rehabilitation
- Zaragoza and Golden Gate traffic signal (Design Only - Construction by TXDOT)

57

Reconstructed Streets (YTD) – 8 in Progress

16

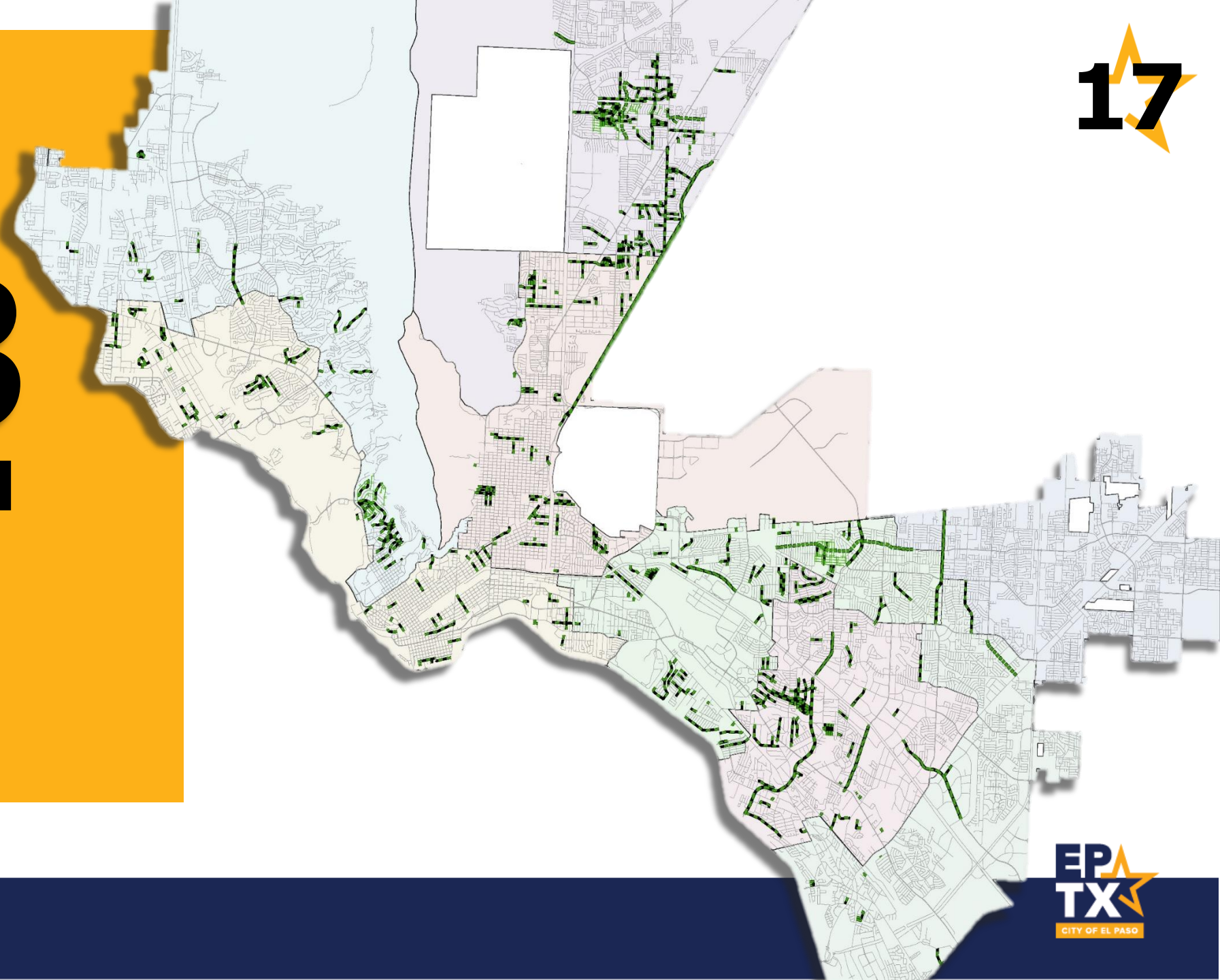
Status	3/2016	12/2017	2/2019	6/2019	10/2019	2/2020	8/2020	1/2020	4/2021	03/2022	9/2022
Completed	2	10	18	21	21	27	35	42	47	57	57
Construction	6	7	25	27	34	36	24	17	16+1 NTMP	7 + 1 NTMP	7 + 1 NTMP
Design	10	27	22	17	10	2	0	0	2	1	1
Programmed	47	21	0	0	0	0	0	0	0	0	0
Deferred	0	0	0	0	0	0	6+1 NTMP	6+1 NTMP	0	0	0
TOTAL	65	65	65	65	65	65	65	65	65	65	65



483

Resurfaced Streets

(2013 - Present)

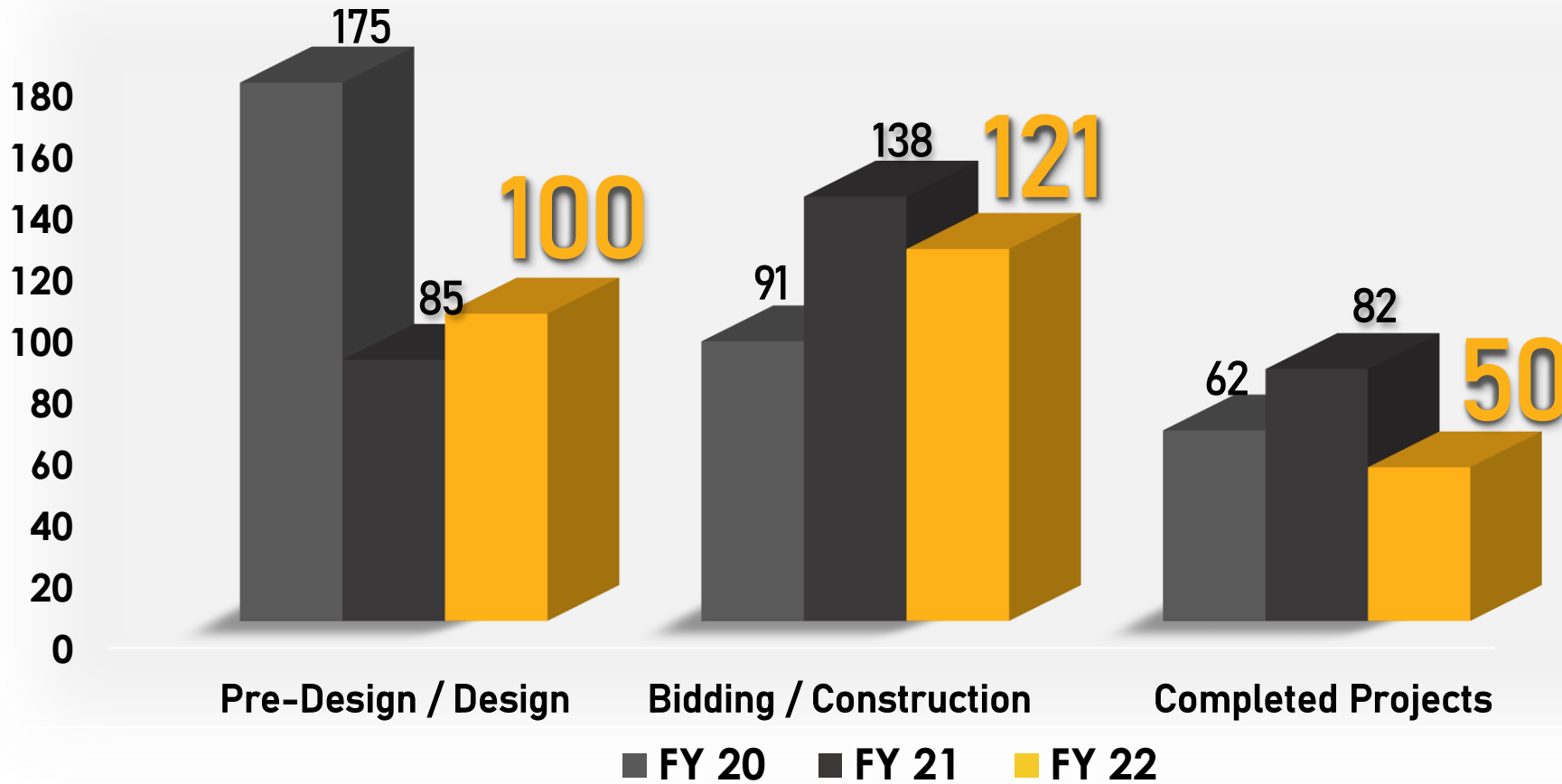


Active Project Summary

Month	August 2020	August 2021	August 2022
Pre-Design	63	18	33
Design	112	67	67
Bidding	15	73	42
Construction	75	65	79
Total Projects	265	223	221
Total Budget	\$677,199,218	\$725,063,769	\$668,964,311



271 TOTAL PROJECTS WERE MANAGED FY 2021 vs 2022 Projects





Next Steps

FY 2023 Next Steps

- Development of the 2022 Community Progress Bond
- Data Driven Approach; 15 Active Long-Range Plans
- Union Plaza Rehabilitation
 - MPC
 - Uptown / Downtown Activation
 - Downtown Tree Plan
 - Deck Plaza
- PCI Study and Related Action Plans





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Thank You



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad



Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas

FY 2021 and FY 2022 Results

TABLE "A"

Month	Requisitions FY 2018	Encumbrances FY 2019	Encumbrances FY 2020	Encumbrances FY 2021	Encumbrances FY 2022
Sept	\$3,186,617	\$68,064,366	\$20,765,016	\$6,568,941	\$26,785,764
Oct	\$3,094,991	\$14,458,133	\$3,146,935	\$11,140,217	\$30,447,265
Nov	\$2,832,933	\$8,262,616	\$11,067,694	\$5,961,716	\$1,669,720
Dec	\$5,609,964	\$25,683,261	\$12,369,637	\$8,176,083	\$19,101,672
Jan	\$8,364,980	\$14,735,505	\$4,391,195	\$2,384,497	\$45,737,470
Feb	\$17,503,364	\$11,386,922	\$4,826,105	\$7,482,248	\$11,076,935
Mar	\$5,466,882	\$15,115,994	\$21,931,251	\$14,166,842	\$8,624,868
Apr	\$36,770,541	\$21,053,374	\$3,692,313	\$1,300,338	\$15,338,661
May	\$13,082,647	\$6,600,051	\$23,557,910	\$22,153,195	\$808,500
Jun	\$6,482,320	\$7,270,073	\$6,166,374	\$5,086,123	\$4,361,212
Jul	\$6,969,439	\$32,370,255	\$1,873,951	\$3,338,201	\$7,009,391
Aug	\$1,774,159	\$19,046,767	\$2,085,784	\$2,776,014	\$768,751
Total	\$111,138,836	\$244,047,286	\$115,874,163	\$90,534,416	\$171,730,209

FY 2022 Expenditures

TABLE "B"

Month	Payments FY 18	Payments FY 19	Payments FY 20	Payments FY 21	Payments FY 22
Sept	\$976,695	\$1,925,125	\$695,012	\$304,145	\$560,937
Oct	\$5,289,143	\$9,946,391	\$12,182,726	\$7,996,298	\$5,996,623
Nov	\$6,391,379	\$9,935,002	\$10,784,726	\$11,442,450	\$6,438,010
Dec	\$5,684,431	\$7,842,382	\$16,004,098	\$18,074,638	\$11,135,695
Jan	\$7,161,059	\$8,919,061	\$8,599,746	\$10,471,816	\$6,351,447
Feb	\$4,474,605	\$11,021,848	\$14,522,941	\$6,084,163	\$9,357,716
Mar	\$6,488,690	\$12,475,230	\$13,113,492	\$7,688,802	\$10,508,710
Apr	\$6,863,628	\$13,310,325	\$12,189,450	\$5,203,279	\$10,534,679
May	\$9,852,617	\$11,773,314	\$13,578,561	\$6,930,274	\$9,688,258
Jun	\$4,358,656	\$10,834,140	\$10,114,010	\$9,086,521	\$9,405,565
Jul	\$7,708,209	\$17,082,128	\$10,919,647	\$8,467,216	\$12,758,065
Aug	\$15,152,852	\$23,840,764	\$24,082,402	\$20,629,195	\$22,694,796
Total	\$80,401,874	\$138,905,710	\$146,786,811	\$112,378,797	\$115,430,500

\$594 Million
Spent FY 18 – FY 22

Pre-Design

June - August 2022 Developments

May 2022	June – August 2022 Activity	August 2022
11 Active Projects 25 Future Programmed Projects	+ 23 New Projects Added -1 Deleted Project	33 Active Projects 25 Future Programmed Projects

11 Projects in Pre-Design

Project Name	
Demolition Property at Wyoming and St. Vrain	Police Department Central Regional Command
Galapagos Exhibit	Police Department Headquarters
Hunter, McCombs, Trawood, and Rojas Arterial Lighting	Resler and Edgemere Arterial Lighting
Komodo Dragon Exhibit	

+23 Project Added in Design Phase

June - August 2022
ACTIVITY

Project Name	
Balsam Street Lighting - NIP V	Memorial Park Lighting - NIP V
Boardmoor, Thunderbird, Pinehurst, and Singing Hills Markers - NIP V	Normandy Park Lighting- NIP V
Capistrano Park Canopy - NIP V	Playa Drain Bollards (Knights to Shawver Park) - NIP V
Coach Jack D. Quarles Park Lighting - NIP V	Pueblo Viejo Park Improvements - NIP V
Coyote Park Basketball Court - NIP V	Rancho Del Sol Park Improvements - NIP V
E.L. Williams Park Canopies - NIP V	Stiles Park Improvements - NIP V
East Cave Park Improvements - NIP V	Sunrise Park Exercise Equipment - NIP V
Health Department MCA Clinic	Todd Ware Park Improvements - NIP V
Health Department Relocation	Upper Tom Lea Park Improvements - NIP V
Marion Manor Park Improvements - NIP V	Washington Park Improvements - NIP V

-1 Project Deleted

Project Name
Demolition Property at Wyoming and St. Vrain (Will be performed by ESD)

Active Pre-Design Projects

- **33** Total Active Projects
- **25** Future Programmed Projects

33 Active Projects

Project Name	District	Funding Source	Budget	Construction Start
Balsam Street Lighting - NIP V	3	2012 QOL Bond	\$148,500	Early 2023
Boardmoor, Thunderbird, Pinehurst, and Singing Hills Markers - NIP V	1	2012 QOL Bond	TBD	TBD
Capistrano Park Canopy - NIP V	7	2012 QOL Bond	TBD	TBD
Coach Jack D. Quarles Park Lighting - NIP V	1	2012 QOL Bond	\$53,840	Fall 2023
Coyote Park Basketball Court - NIP V	5	2012 QOL Bond	TBD	TBD
E.L. Williams Park Canopies - NIP V	7	2012 QOL Bond	TBD	TBD
East Cave Park Improvements - NIP V	5	2012 QOL Bond	TBD	TBD
Galapagos Exhibit	ZOO	2012 QOL Bond	\$573,029	Winter 2022
Health Department MCA Clinic	2	ARPA Grant	\$7,500,000	TBD
Health Department Relocation	8, 4	ARPA Grant	\$8,570,000	TBD
Hunter, McCombs, Trawood, and Rojas Arterial Lighting	3,4,6,7	2019 CO's	\$7,909,000	Early 2024
Komodo Dragon Exhibit	ZOO	2012 QOL Bond	\$3,720,928	Spring 2023
Marion Manor Park Improvements - NIP V	7	2012 QOL Bond	TBD	TBD

33 Active Projects (Cont'd)

AUGUST 2022

Project Name	District	Funding Source	Budget	Construction Start
Memorial Park Lighting - NIP V	2	2012 QOL Bond	TBD	TBD
Normandy Park Lighting- NIP V	3	2012 QOL Bond	TBD	TBD
Playa Drain Bollards (Knights to Shawver Park) - NIP V	7	2012 QOL Bond	TBD	TBD
Police Department Central Regional Command	TBD	2019 Public Safety Bond	\$24,600,000	Fall 2023
Police Department Headquarters	4	2019 Public Safety Bond	\$75,976,000	TBD
Pueblo Viejo Park Improvements - NIP V	7	2012 QOL Bond	TBD	TBD
Rancho Del Sol Park Improvements - NIP V	6	2012 QOL Bond	TBD	TBD
Resler and Edgemere Arterial Lighting	1,3,6,5,8	2019 CO's	\$13,288,000	Early 2024
Stiles Park Improvements - NIP V	3	2012 QOL Bond	\$172,015	Fall 2023
Sunrise Park Exercise Equipment - NIP V	2	2012 QOL Bond	TBD	TBD
Todd Ware Park Improvements - NIP V	4	2012 QOL Bond	TBD	TBD
Upper Tom Lea Park Improvements - NIP V	8	2012 QOL Bond	TBD	TBD
Washington Park Improvements - NIP V	2	2012 QOL Bond	\$295,374	Fall 2023

25 Projects

Project Name	District	Funding Source	Budget	Reprogrammed Date
5 Points Small Area Plan	2	2020 Capital Plan	TBD	TBD
Downtown Uptown Project	8,1	2020 Capital Plan	TBD	TBD
Fire Station 17 Renovation	6	2019 Public Safety Bond	TBD	2025
Fire Station 2 Renovation	1	2019 Public Safety Bond	TBD	2026
Fire Station 20 Renovation	3	2019 Public Safety Bond	TBD	2025
Fire Station 23 Renovation	4	2019 Public Safety Bond	TBD	2024
Fire Station 27 Renovation	1	2019 Public Safety Bond	TBD	2026
Fire Station 28 Renovation	4	2019 Public Safety Bond	TBD	2026
Fire Station 29 Renovation	6	2019 Public Safety Bond	TBD	2026
Fire Station 30 Renovation	4	2019 Public Safety Bond	TBD	2026
Fire Station 31 Renovation	8	2019 Public Safety Bond	TBD	2026
Fire Station 33 Renovation	5	2019 Public Safety Bond	TBD	2026
Fire Station 34 Renovation	4	2019 Public Safety Bond	TBD	2026

25 Projects (Cont'd)

Project Name	District	Funding Source	Budget	Reprogrammed Date
Fire Station 35 Renovation	6	2019 Public Safety Bond	TBD	2026
Fire Station 37 Renovation	5	2019 Public Safety Bond	TBD	2026
Fire Station 4 Renovation	8	2019 Public Safety Bond	TBD	2026
Fire Station 5 Renovation	3	2019 Public Safety Bond	TBD	2026
Fire Station 6 Renovation	6	2019 Public Safety Bond	TBD	2026
Fire Station 7 Renovation	2	2019 Public Safety Bond	TBD	2026
Fire Station 8 Renovation	1	2019 Public Safety Bond	TBD	2026
Fire Station 9 Renovation	8	2019 Public Safety Bond	TBD	2026
Fire Station Storage Building @ Cotton Renovation	8	2019 Public Safety Bond	TBD	TBD
MPC	DTWN	2012 QOL Bond	\$180,000,000	TBD
Sun Metro Union Depot	8	Sun Metro	TBD	TBD
Title 20 (Zoning) Code Update	CW	2020 Capital Plan	TBD	TBD

Design

June - August 2022 Developments

May 2022	June – August 2022 Activity	August 2022
<p data-bbox="326 776 438 868">71</p> <p data-bbox="254 896 524 931">Active Projects</p> <p data-bbox="117 985 657 1019">8 Future Programmed Projects</p>	<p data-bbox="703 668 1717 716">+ 5 New Project Added in Design Phase</p> <p data-bbox="703 765 1319 813">-4 Advanced to Bidding</p> <p data-bbox="703 862 1447 911">-2 Advanced to Construction</p> <p data-bbox="703 959 1014 1008">-1 Compete</p> <p data-bbox="703 1056 1498 1105">-2 Future Programmed Projects</p>	<p data-bbox="2089 776 2201 868">67</p> <p data-bbox="2018 896 2288 931">Active Projects</p> <p data-bbox="1875 985 2430 1019">10 Future Programmed Projects</p>

3671 Projects in Design

MAY 2022

Project Name		
Airport Industrial Parks Monuments	Fire Station 25 Renovation	Paved Trails - Montana to I-10 Segment B
Alameda Corridor Plan (Planning Documents)	Fire Station 26 Renovations	Paved Trails - Montana to I-10 Segment C
Alley Activation-Uptown Alley Phase I	Fire Station 3 Renovation	Paved Trails - Montana to I-10 Segment D
Animal Shelter Dog Kennels & Animal Hospital	Fire Station 38	Paved Trails - Rio Grande Trail North and Valley Creek Access
Blackie Chesher Sports Maintenance Storage	Fire Station 5 Gym Floor Replacement	Paved Trails - Skyline to Loma Real Segment A
Chelsea Pool Pocket Park	Fiscal Model - Market Analysis (Planning Documents)	Paved Trails - Skyline to Loma Real Segment B
Clark and Cleveland Phase II – CDBG	Five Node Intersection Remediation	Paved Trails - Skyline to Loma Real Segment C
Cohen Site Readiness	ITS Infrastructure at Zaragoza and BOTA - On-system	Paved Trails - Skyline to Loma Real Segment D
Downtown Alley Activation	ITS Infrastructure at Zaragoza and BOTA - Off-system	Paved Trails- Mountain to River Trails System
Downtown Tree Plan-Phase I	J.P. Shawver Modular Play Structure	Phillippy Reconstruction
Eastside Regional Park Phase 2	JP Shawver Park Improvements - CDBG	Police Department Training Academy and Logistics Center
Eastside Regional Phase 2 Modular Play Structure (To be installed @ Eastside Sports Complex)	Lower Beaumont Fire Station 12	Railroad Reconstruction
Education Discovery Improvements	Lower Beaumont Recreational Facility	Relocation of Taxiway M
El Paso Citywide Wayfinding Phase I	NE Police Department Command Center - Building Assessment	Sean Haggerty Extension
EPIA Runway 8R-26L Rehabilitation	Palisades Trailhead	Sun City Lights - District 2
FD Special Team Station	Pat O'Rourke Recreation Center	Sun City Lights - District 3
Fire Department Headquarters	Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension	Sun City Lights - District 6
Fire Department Training Academy and Vehicle Maintenance Repair and Supply Acquisition / Distribution Center	Paved Trails - Carolina to Emerson	Sun City Lights - District 7
Fire Station 14 Renovation	Paved Trails - Donald to Dyer	Sun Metro TOC Renovations
Fire Station 15 Renovation	Paved Trails - Ellis Lateral Connection	Tom Lea Lower Dog Park – CDBG
Fire Station 16 Renovation	Paved Trails - Montana to I-10 Segment A	Training & Instructional Multipurpose Center Pool
Fire Station 18 Renovation		

+5 Project Added in Design Phase

Project Name	
Operations Breakroom and K-9 Expansion	Sun Metro Facilities Concrete Repair
Sun Metro Dyer Mini Brio Stations	Terminal Ceiling and Lighting Improvements

-4 Projects Advanced to Bidding

Project Name	
ITS Infrastructure at Zaragoza and BOTA	On-system
JP Shawver Park Improvements - CDBG	Sun Metro TOC Renovations
	Tom Lea Lower Dog Park - CDBG

-2 Project Advanced to Construction

Project Name	
El Paso Citywide Wayfinding Phase I	Fire Station 5 Gym Floor Replacement

-1 Project Complete

Project Name
Alameda Corridor Plan (Planning Documents)

-2 Future Programmed Projects

Project Name	
Five Node Intersection Remediation	Relocation of Taxiway M

Active Design Projects

- **67** Total Active Projects
- **10** Future Programmed Projects

40

67 Active Projects

August 2022

Project Name	District	Funding Source	Budget	Construction Start
Airport Industrial Parks Monuments	AIRPORT	Airport	\$350,000	Fall 2022
Alley Activation-Uptown Alley Phase I	8	Uptown Parking Benefit District	\$15,000	TBD
Animal Shelter Dog Kennels & Animal Hospital	3	Animal Services 2020 Capital Plan	\$8,411,902	Winter 2022
Blackie Chesher Sports Maintenance Storage	7	2012 QOL Bond	\$784,615	Winter 2022
Chelsea Pool Pocket Park	2	2020 Capital Plan	\$1,479,296	Spring 2023
Cohen Site Readiness	4	2019 Capital Plan/ Insurance	\$1,203,957	TBD
Downtown Alley Activation	8	TIRZ 5	\$250,000	Winter 2022
Downtown Tree Plan-Phase I	8	TIRZ 5	\$60,000	N/A
Eastside Regional Park Phase 2	5	2012 QOL Bond 2017 Capital Plan	\$9,000,000	TBD
Eastside Regional Phase 2 Modular Play Structure (To be installed @ Eastside Sports Complex)	5	2012 QOL Bond + TPWD grant	\$1,500,000	Winter 2022
Education Discovery Improvements	ZOO	2012 QOL Bond	\$98,175	TBD
EPIA Runway 8R-26L Rehabilitation	AIRPORT	AIP Grant - Airport Enterprise	\$18,000,000	Fall 2022
FD Special Team Station	8	2019 Public Safety Bond	\$16,416,000	Winter 2023
Fire Department Headquarters	4	2019 Public Safety Bond	\$29,600,000	Fall 2022
Fire Department Training Academy and Vehicle Maintenance Repair and Supply Acquisition / Distribution Center	4	2019 Public Safety Bond	TBD	Fall 2022
Fire Station 14 Renovation	2	2019 Public Safety Bond	\$674,326	Early 2023
Fire Station 15 Renovation	1	2019 Public Safety Bond	\$1,287,245	TBD
Fire Station 16 Renovation	2	2019 Public Safety Bond	\$1,094,685	TBD
Fire Station 18 Renovation	7	2019 Public Safety Bond	\$991,688	TBD
Fire Station 25 Renovation	3	2019 Public Safety Bond	\$2,257,605	Summer 2023



67 Active Projects (Cont'd)

August 2022

Project Name	District	Funding Source	Budget	Construction Start
Fire Station 26 Renovations	7	2019 Public Safety Bond	\$1,405,974	Early 2023
Fire Station 3 Renovation	8	2019 Public Safety Bond	\$3,148,049	Fall 2022
Fire Station 38	5	2019 Public Safety Bond	\$11,328,000.00	Fall 2023
Fiscal Model - Market Analysis (Planning Documents)	CW	2020 Capital Plan	\$100,000	N/A
ITS Infrastructure at Zaragoza and BOTA Off-system	2	TXDOT w/City match	\$18,000,000	Spring 2024
J.P. Shawver Modular Play Structure	7	2012 QOL Bond + TPWD grant	\$1,500,000	Winter 2023
Lower Beaumont Fire Station 12	2	Fire Capital	\$4,000,000	TBD
Lower Beaumont Recreational Facility	2	2012 QOL Bond	\$4,762,528	TBD
Marina Rios Park (Clark and Cleveland Phase II)	2	2017 CO's	\$47,383	N/A
NE Police Department Command Center - Building Assessment	4	2019 Public Safety Bond	\$20,000 (Assessment Only)	TBD
Operations Breakroom and K-9 Expansion	AIRPORT	Airport Enterprise	\$750,000	Summer 2023
Palisades Trailhead	8	2012 QOL Bond	\$300,000	Spring 2024
Pat O'Rourke Recreation Center	8	2012 QOL Bond	\$1,500,000	Fall 2022
Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension	5	2012 QOL Bond	\$655,000	TBD
Paved Trails - Carolina to Emerson	3	2012 QOL Bond	\$342,000	TBD
Paved Trails - Donald to Dyer	4	2012 QOL Bond	\$315,000	TBD
Paved Trails - Ellis lateral Connection	1	2012 QOL Bond	\$315,000	TBD
Paved Trails - Montana to I-10 Segment A	3	2012 QOL Bond	\$437,500	TBD
Paved Trails - Montana to I-10 Segment B	3,6,7	2012 QOL Bond	\$437,500	TBD
Paved Trails - Montana to I-10 Segment C	7	2012 QOL Bond	\$437,500	TBD

Project Name	District	Funding Source	Budget	Construction Start
Paved Trails - Montana to I-10 Segment D	7	2012 QOL Bond	\$437,500	TBD
Paved Trails - Rio Grande Trail North and Valley Creek Access	1	2012 QOL Bond	\$390,000	TBD
Paved Trails - Skyline to Loma Real Segment A	4	2012 QOL Bond	\$315,000	TBD
Paved Trails - Skyline to Loma Real Segment B	4	2012 QOL Bond	\$315,000	TBD
Paved Trails - Skyline to Loma Real Segment C	4	2012 QOL Bond	\$315,000	TBD
Paved Trails - Skyline to Loma Real Segment D	4	2012 QOL Bond	\$315,000	TBD
Paved Trails- Mountain to River Trails System	1	2012 QOL Bond	\$872,000	TBD
Phillipy Reconstruction	7	2013 Street Infrastructure	\$797,632	Early 2023
Police Department Training Academy and Logistics Center	4	2019 Public Safety Bond	\$19,900,000	Fall 2022
Railroad Reconstruction	4	2018 Capital Plan	\$13,777,436	TBD
Sean Haggerty Extension	4	TxDOT	\$2,569,079	Winter 2023
Sun City Lights - District 2	2	2019 Capital Plan	\$1,050,000	TBD
Sun City Lights - District 3	3	2020 Capital Plan	\$1,060,800	TBD
Sun City Lights - District 6	6	2019 Capital Plan	\$1,050,000	TBD
Sun City Lights - District 7	7	2019 Capital Plan	\$1,050,000	TBD
Sun Metro Dyer Mini Brio Stations	2	Sun Metro	\$1,586,326	Early 2023
Sun Metro Facilities Concrete Repair	4,3,8	Sun Metro	\$826,974	Early 2023
Terminal Ceiling and Lighting Improvements	AIRPORT	Airport Terminal Program Grant	TBD	Early 2023
Training & Instructional Multipurpose Center Pool	3	2012 QOL Bond 2020 Capital Plan	\$2,248,866	Fall 2022

10 Projects

Project Name	District	Funding Source	Budget	Reprogrammed Date
Comprehensive Plan	CW	2020 Capital Plan	TBD	TBD
EPIA Terminal General Improvements, Ceiling and Lighting Improvement	AIRPORT	Airport	\$2,000,000	TBD
Fire Station 22 Assessment	1	2019 Public Safety Bond	TBD	FY 2022
Fire Station 24 Assessment	7	2019 Public Safety Bond	TBD	FY 2023
Five Node Intersection Remediation	Airport	AIP, Airport	\$914,618	2023
MCAD relocation and space remodeling	8	TBD	TBD	TBD
Montecillo Brio Station	1	Sun Metro Grant/ 2011 Transportation CO's	\$594,207	TBD
Promenade at Main and El Paso Streets	8	2018 Capital Plan	\$43,506	TBD
Relocation of Taxiway M	Airport	AIP, Airport	\$5,277,310	2023
Tom Lea Slope Stabilization	1	2018 Capital Plan	\$8,411,993	FY 2023

Bidding

June - August 2022 Developments

May 2022	June – August 2022 Activity	August 2022
<p data-bbox="326 678 453 772">54</p> <p data-bbox="257 796 522 833">Active Projects</p> <p data-bbox="129 886 652 923">2 Future Programmed Project</p>	<p data-bbox="708 651 1421 702">+ 1 Added to Bidding Phase</p> <p data-bbox="708 768 1648 819">+ 4 Advanced to Bidding (From Design)</p> <p data-bbox="708 882 1498 933">- 17 Advanced to Construction</p>	<p data-bbox="2066 651 2193 745">42</p> <p data-bbox="1997 768 2267 805">Active Projects</p> <p data-bbox="1870 858 2395 895">2 Future Programmed Project</p>

45 54 Projects in Bidding

MAY 2022

Project Name		
Animal Shelter HVAC Improvements	Hawkins and WH Burges traffic signal	Rich Beem and Ralph Seitsinger traffic signal
Canterbury Trail	Lee Trevino and Ivanhoe traffic signal	Rojas Widening
Chalio Acosta Sports Center HVAC Improvements	Leopard Exhibit Renovations	Schuster Reconstruction
Clint Landfill Breakroom	Manhattan Heights Historic Archway Illumination	Sea Lion Exhibit Repair and Upgrade
Doniphan and Bird Signal	Mesa Hills and Cabaret traffic signal	Sean Haggerty and Rushing traffic signal
Doniphan and West Green Signal	NASA T-38 Hangar Re-roofing	South Central Phase V (Edna east of Concepcion, Cortez south of Delta)
Dyer and Tiger Eye traffic signal	Nations Tobins Pool & Sports Center Roof Replacement	Sports Field Lighting Phase 1: Jimmy Ochoa Ball Field; Memo Villareal Ball Field; Nations Tobin Soccer Field
Edgemere and Tierra Dorada traffic signal	North Loop and Burgundy traffic signal	Sports Field Lighting Phase 2: Franklin Ball Field; Lionel and Forti Ball Field; Reese McCord Ball Field, Yucca Ball Field, Grandview Ball Field
Edgemere and Tim Foster traffic signal	Padilla Reconstruction	Sunland Park, Shadow Mt. / Westwind / Redd Road Phase II / Executive Center Roadway Lighting & Landscape Improvements
Electrical Upgrades for the Short and Long Term Parking Lots	Paseo Del Norte and Northern Pass traffic signal	Ventana and Tierra Este traffic signal
Fire Station 10 Renovation	Pebble Hills / Airport Road / Vista Del Sol Roadway Lighting & Landscape Improvements	Veterans Recreation Center
Fire Station 19 Renovation	Pebble Hills and John Hayes traffic signal	Ysleta Middle School Safe Routes to School
Fire Station 21 Renovation	Pebble Hills and Tierra Mina traffic signal	Zaragoza and Castner traffic signal
Frontera & Roxbury School Flasher	Pebble Hills and Tim Foster traffic signal	

+1 Projects Added in Bidding Phase

Project Name	
Health Department Roof Replacement	

+4 Projects Advanced to Bidding from Design

Project Name	
ITS Infrastructure at Zaragoza and BOTA On-system	Sun Metro TOC Renovations
JP Shawver Park Improvements - CDBG	Tom Lea Lower Dog Park - CDBG

-17 Projects Advanced to Construction

Project Name	
Canterbury Trail	Nations Tobins Pool & Sports Center Roof Replacement
Doniphan and Bird Signal	Pebble Hills / Airport Road / Vista Del Sol Roadway Lighting & Landscape Improvements
Doniphan and West Green Signal	Rojas Widening
Electrical Upgrades for the Short and Long Term Parking Lots	Schuster Reconstruction
Fire Station 10 Renovation	South Central Phase V (Edna east of Concepcion, Cortez south of Delta)
Fire Station 19 Renovation	Ysleta Middle School Safe Routes to School
Manhattan Heights Historic Archway Illumination	

Active Bidding Projects

- 42 Total Active Projects
- 2 Future Programmed Projects

42 Active Projects

AUGUST 2022

Project Name	District	Funding Source	Budget	Construction Start
Animal Shelter HVAC Improvements	3	Animal Services 2020 Capital Plan	\$2,676,751	Winter 2022
Chalio Acosta Sports Center HVAC Improvements	2	2012 QOL Bond	\$250,000	TBD
Clint Landfill Breakroom	CW	ESD	\$443,769	TBD
Dyer and Tiger Eye traffic signal	4	2020 Capital Plan	\$37,773	Early 2023
Edgemere and Tierra Dorada traffic signal	5	2020 Capital Plan	\$39,810	Early 2023
Edgemere and Tim Foster traffic signal	5	2020 Capital Plan	\$39,810	Early 2023
Fire Station 21 Renovation	4	2019 Public Safety Bond	\$1,869,312	Fall 2022
Frontera & Roxbury School Flasher	1	2020 Capital Plan	\$37,773	Early 2023
Hawkins and WH Burges traffic signal	3	2020 Capital Plan	\$37,773	Early 2023
Health Department Roof Replacement	4	FY22 Storm Renovation Projects	\$3,000,000	TBD
ITS Infrastructure at Zaragoza and BOTA system	On- 2	TXDOT w/City match	\$16,000,000	Fall 2022
JP Shawver Park Improvements - CDBG	7	CDBG	\$295,800	Fall 2022
Lee Trevino and Ivanhoe traffic signal	3	2020 Capital Plan	\$37,773	Early 2023
Leopard Exhibit Renovations	ZOO	2012 QOL Bond	\$339,300	Fall 2022
Mesa Hills and Cabaret traffic signal	8	2020 Capital Plan	\$39,810	Early 2023
NASA T-38 Hangar Re-roofing	AIRPORT	Airport	\$562,975	Fall 2022
North Loop and Burgundy traffic signal	7	2020 Capital Plan	\$37,773	Early 2023

42 Active Projects (Cont'd)

Project Name	District	Funding Source	Budget	Construction Start
Padilla Reconstruction	7	2013 Street Infrastructure	\$2,862,103	Winter 2022
Paseo Del Norte and Northern Pass traffic signal	1	2020 Capital Plan	\$37,773	Early 2023
Pebble Hills and John Hayes traffic signal	5	2020 Capital Plan	\$39,810	Early 2023
Pebble Hills and Tierra Mina traffic signal	5	2020 Capital Plan	\$39,810	Early 2023
Pebble Hills and Tim Foster traffic signal	5	2020 Capital Plan	\$39,810	Early 2023
Rich Beem and Ralph Seitsinger traffic signal	5	2020 Capital Plan	\$37,773	Early 2023
Sea Lion Exhibit Repair and Upgrade	ZOO	2012 QOL Bond	\$676,082	Fall 2022
Sean Haggerty and Rushing traffic signal	4	2020 Capital Plan	\$37,773	Early 2023
Sports Field Lighting Phase 1: Jimmy Ochoa Ball Field; Memo Villareal Ball Field; Nations Tobin Soccer Field	2	2020 Capital Plan	\$1,234,569	Fall 2022
Sports Field Lighting Phase 2: Franklin Ball Field; Lionel and Forti Ball Field; Reese McCord Ball Field, Yucca Ball Field, Grandview Ball Field	2,3,4,7	2020 Capital Plan	\$1,607,115	Fall 2022
Sun Metro TOC Renovations	3	Sun Metro	\$1,474,250	Early 2023
Sunland Park, Shadow Mt. / Westwind / Redd Road Phase II / Executive Center Roadway Lighting & Landscape Improvements	1,8	2019 CO's	\$10,727,200	Fall 2022
Tom Lea Lower Dog Park - CDBG	8	CDBG	\$464,854	Winter 2022
Ventana and Tierra Este traffic signal	5	2020 Capital Plan	\$39,810	Early 2023
Veterans Recreation Center	4	2012 QOL Bond	\$1,500,000	Spring 2023
Zaragoza and Castner traffic signal	7	2020 Capital Plan	\$39,810	Early 2023

2 Projects

Project Name	District	Funding Source	Budget	Reprogrammed Date
Fire Station 12 Restrooms Addition	2	Fire Capital	\$200,000	TBD
Bicycle Citywide Infrastructure	CW	TXDOT W/City Match (2011 CO's)	\$5,978,305	2027

Construction

June - August 2022 Developments

May 2022	June – August 2022 Activity	August 2022
67 Active Projects 0 Future Programmed Projects	+ 19 Advanced to Construction (From Design and Bidding) - 7 Complete	79 Active Projects 0 Future Programmed Projects

Project Name		
Animal Holding II	Joey Barraza and Vino Memorial Park Phase 2	Penguin Exhibit and Life Support Project
Bicycle Connectivity Phase I	Joey Barraza and Vino Modular Play Structure	Playa Drain Walking Trail Improvements Phase II - Knights to Yarbrough
Bicycle Connectivity Phase II	Landfill Maintenance Barn - Environmental Services Division	Police Department - Eastside Regional Command Center
Central Business District IV	Liz Morayma Gonzales Park	Pueblo Viejo Park Improvements - CDBG
Children's Museum	Lockheed Drive Landscaping	Rio del Norte Intersection Improvements
Delta Bridge Reconstruction	Lowd Reconstruction	Robinson Street Phase II
Demolition Delta Yard Structures	MCA Quiet Zones	Seville Recreation Center Improvements
Dick Shinaut Concrete Skate Park	Mexican American Cultural Center	South American Pavilion Restrooms
Dorris Van Doren Library Improvements	Modesto Gomez Park	Sun Metro Lift Office Renovations
E.L. Williams Park Improvement - Additional Amenities	Montana Pedestrian Enhancement	Trailhead Improvements - Chuck Heinrich, Mary Frances Keisling, Franklin Hills Bear Ridge, North Open Space Reserve & Palisades
EPIA Taxiway K, K1, K2, and J Reconfiguration	Montana Rapid Transit System	Upgrade to City 1 HVAC System
Far East Transfer Center	NE Police Department Command Center - HVAC Replacement	Viscount Boulevard Roadway Lighting and Median Landscape
Fire Station 20 Bay Addition	North Skies Park Improvements	Wainwright and NE basin Park Improvements
Fire Station 36	Oregon Lighting	Westside Branch Library Improvements
Fort Boulevard Improvements	Passenger Notification Systems (FIDS, BIDS, GIDS)	Westside Community Park Soccer Field Lighting
Gene Torres NTMP	Pavo Real Recreation Center Improvements	Yarbrough Bridge Reconstruction
Hondo Pass CCS	PDN Roundabout	Yarbrough South, George Dieter & Lee Trevino Roadway Lighting and Median Landscape
HVAC Annual Upgrades 2020	Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	YWCA Shirley Leavell Branch Rehabilitation
HVAC Upgrades - Phase II		

+2 Projects Advanced to Construction (From Design)

Project Name	
El Paso Citywide Wayfinding Phase I	Fire Station 5 Gym Floor Replacement

+17 Projects Advanced to Construction (From Bidding)

Project Name	
Canterbury Trail	Nations Tobins Pool & Sports Center Roof Replacement
Doniphan and Bird Signal	Pebble Hills / Airport Road / Vista Del Sol Roadway Lighting & Landscape Improvements
Doniphan and West Green Signal	Rojas Widening
Electrical Upgrades for the Short and Long Term Parking Lots	Schuster Reconstruction
Fire Station 10 Renovation	South Central Phase V (Edna east of Concepcion, Cortez south of Delta)
Fire Station 19 Renovation	Ysleta Middle School Safe Routes to School
Manhattan Heights Historic Archway Illumination	

-7 Projects Completed

Project Name	
Bicycle Connectivity Phase I	Montana Rapid Transit System
Demolition Delta Yard Structures	Pavo Real Recreation Center Improvements
HVAC Annual Upgrades 2020	Yarbrough Bridge Reconstruction
Fort Boulevard Improvements	

Active Construction Projects

- 79 Total Active Projects
- 0 Future Programmed Projects



79

Active Construction Projects

AUGUST 2022

Project Name	District	Funding Source	Budget	Est. Completion
Animal Holding II	ZOO	2012 QOL Bond	\$875,336	Fall 2022
Bicycle Connectivity Phase II	CW	TXDOT / City Match (2018 CO's)	\$1,909,149	Summer 2022
Canterbury Trail	8	2013 Street Infrastructure	\$3,348,299	Fall 2023
Central Business District IV	8	TXDOT / City Match (2009, 2010, 2018 CO's)	\$18,417,036	Fall 2023
Children's Museum	8	2012 QOL Bond	\$39,250,000	Spring 2023
Delta Bridge Reconstruction	2	TXDOT / City Match (2011, 2017, 2018 CO's)	\$1,640,103	Winter 2022
Dick Shinaut Concrete Skate Park	6	2012 QOL Bond	\$800,000	Fall 2022
Doniphan and Bird Signal	1	2017 Capital Plan	\$918,000	Spring 2023
Doniphan and West Green Signal	1	2017 Capital Plan	\$849,000	Spring 2023
Dorris Van Doren Library Improvements	1	2012 QOL Bond	\$802,014	Summer 2023
Eastside Sports Complex Design/Build Phase II	5	TIRZ/ PID	\$16,000,000	Summer 2023
El Paso Citywide Wayfinding Phase I	CW	2019 Capital Plan	\$1,030,000	Spring 2023
Electrical Upgrades for the Short and Long Term Parking Lots	AIRPORT	Airport	\$750,000	Early 2023
EPIA Taxiway K, K1, K2, and J Reconfiguration	AIRPORT	AIP Grant - Airport Enterprise	\$8,000,000	Fall 2022
Fire Station 10 Renovation	8	2019 Public Safety Bond	\$2,278,793	Summer 2023
Fire Station 19 Renovation	7	2019 Public Safety Bond	\$3,009,896	Summer 2023
Fire Station 20 Bay Addition	3	2019 Public Safety Bond	\$200,000.00	Spring 2023
Fire Station 36	1	2019 Public Safety Bond	\$11,420,075	Spring 23
Fire Station 5 Gym Floor Replacement	2	2019 Public Safety Bond	\$118,205	Spring 2023
Gene Torres NTMP	6	2013 Street Infrastructure	\$798,600	Summer 2022

56

79

Active Construction Projects (Cont'd)

AUGUST 2022

Project Name	District	Funding Source	Budget	Est. Completion
Grandview Recreation Center	2	2012 QOL Bond	\$2,500,000	Early 2023
Hondo Pass CCS	4	ESD	\$2,247,463	Spring 2023
HVAC Upgrades - Phase II	AIRPORT	Airport	\$1,250,000	Early 2023
Joey Barraza and Vino Memorial Park Phase 2	4	2012 QOL Bond	\$5,000,000	Fall 2022
Joey Barraza and Vino Modular Play Structure	4	2012 QOL Bond + TPWD grant	\$600,000	Fall 2022
Leo Cancellare Pool Rehabilitation	8	2018 CO's	\$2,799,155	Fall 2023
Liz Morayma Gonzales Park	2	2019 Capital Plan	\$1,473,080	Winter 2022
Lowd Reconstruction	7	2013 Street Infrastructure	\$1,944,000	Summer 2022
Manhattan Heights Historic Archway Illumination	2	2012 QOL Bond	\$62,500	Fall 2022
Mexican American Cultural Center	8	2012 QOL Bond	\$25,320,000	Fall 2023
Modesto Gomez Park	2	2012 QOL Bond 2020 Capital Plan	\$2,400,000	TBD
Montana RTS Airport	2,3,6,5	FTA/ 2021 CO's / Airport Enterprise Funds	\$1,842,166	Fall 2022
Nations Tobins Pool & Sports Center Roof Replacement	2	2020 Capital Plan	\$300,000	Fall 2022
NE Police Department Command Center - HVAC Replacement	4	2019 Public Safety Bond	\$184,900	Fall 2022
Nolan Richardson Recreation Center	2	2012 QOL Bond	\$2,500,000	Early 2023
North Skies Park Improvements	4	2012 QOL Bond	\$370,864	Winter 2022
Oregon Lighting	8	TXDOT / City Match (2017 CO's)	\$2,000,000	Fall 2022
Passenger Notification Systems (FIDS, BIDS, GIDS)	AIRPORT	PFC, AIP	\$2,200,000	Fall 2022
PDN Roundabout	8	TXDOT w/City match (2018 CO's)	\$3,100,000	Fall 2022
Pebble Hills / Airport Road / Vista Del Sol Roadway Lighting & Landscape Improvements	3,6,7	2019 CO's	\$7,455,500	Spring 2024
Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	4,6,7,8	2019 Capital Plan	\$10,079,200	Fall 2022

57 79 Active Construction Projects (Cont'd)

AUGUST 2022

Project Name	District	Funding Source	Budget	Est. Completion
Penguin Exhibit and Life Support Project	ZOO	2012 QOL Bond	\$6,666,110	Summer 2023
Playa Drain Shared Use Path PM	7	TXDOT / City Match (2011, 2017, CO's)	\$2,063,990	Early 2023
Playa Drain Walking Trail Improvements Phase II - Knights to Yarbrough	7	CDBG & Paso del Norte Foundation	\$1,295,003	Summer 2022
Police Department - Eastside Regional Command Center	5	2019 Public Safety Bond	\$38,600,000	Spring 2024
Pueblo Viejo Park Improvements - CDBG	7	CDBG	\$525,562	Summer 2022
Robinson Street Phase II	8	Street CIP	\$2,878,622	Summer 2022
Rojas Widening	6	TXDOT w/City match (2017 CO's, 2011 CO's)	\$12,940,373	Winter 2024
Schuster Reconstruction	8	2013 Street Infrastructure	\$8,308,723	Fall 2023
South American Pavilion Restrooms	ZOO	2012 QOL Bond	\$269,000	Spring 2023
South Central Phase V (Edna east of Concepcion, Cortez south of Delta)	2	2013 Street Infrastructure	\$6,224,221	Fall 2023
Sunglow Way / Lockheed Drive Landscaping	3	2013 Street Infrastructure / Airport	\$388,351	Spring 2023
Ted Houghton Reconstruction	6	2018 CO's	\$1,811,785	Early 2023
Trailhead Improvements - Chuck Heinrich, Mary Frances Keisling, Franklin Hills Bear Ridge, North Open Space Reserve & Palisades	4	2012 QOL Bond	\$625,000	Fall 2022
Transit System Site Improvements	CW	FTA/Sun Metro	\$1,258,310	Early 2023
Trowbridge Improvements	2	CDBG	\$1,005,050	Spring 2023
Viscount Boulevard Roadway Lighting and Median Landscape	3	2013 Street Infrastructure 2019 Capital Plan CO	\$3,053,700	Winter 2022
Wainwright and NE basin Park Improvements	2,4	2012 QOL Bond	\$1,127,885	Winter 2022
Westside Branch Library Improvements	8	2012 QOL Bond	\$910,000	Fall 2022
Westside Community Park Soccer Field Lighting	1	2012 QOL Bond	\$178,300	Fall 2022
Yarbrough South, George Dieter & Lee Trevino Roadway Lighting and Median Landscape (Phase 1.)	6,7	2019 Capital Plan	\$8,327,600	Winter 2022
Ysleta Middle School Safe Routes to School	7	TxDOT	\$899,428	Summer 2023