

REVISED

10:50 am, Jul 10, 2025

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT:

AGENDA DATE:

PUBLIC HEARING DATE:

CONTACT PERSON NAME:

PHONE NUMBER:

2nd CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED:

STRATEGIC GOAL:

SUBGOAL:

SUBJECT:

BACKGROUND / DISCUSSION:

COMMUNITY AND STAKEHOLDER OUTREACH:

PRIOR COUNCIL ACTION:

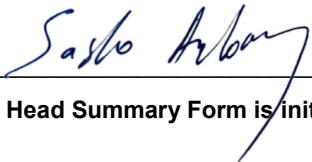
AMOUNT AND SOURCE OF FUNDING:

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, on August 20, 2024, pursuant to Section 7.3D of the City of El Paso municipal code, the City Council approved the FY2025 City budget by resolution (“Budget Resolution”); and

WHEREAS, Section 6 of the FY2025 Budget Resolution authorizes the City Manager or designee to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law and budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 requiring City Council approval; and

WHEREAS, the Streets and Maintenance Department, Capital Improvement Department and the Zoo require budget transfers in excess of \$100,000, which, in accordance with Section 6 of the FY2025 Budget Resolution, require City Council approval.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT, the City Manager, or designee, is hereby authorized to effectuate the listed budget transfers below in accordance with updated project scope, expenditure needs, and funding source identified in the City’s General Fund, as respectively listed and referenced herein:

1. Transfer remaining funds from the completed Top 50 Arterials – Community Progress Bond projects and Master Plan, to the following ongoing, over-budget projects: Geronimo, Shadow Mountain, Lee Trevino, and Sunland Park.
2. Transfer budget from the Master Arterial Project to Airport Reconstruction Project.
3. Set up budget from Investment Interest for City of El Paso Zoo’s South American Pavilion.
4. Set up budget for Central Flat Fields from Investment Interest from 2020 Capital Fund Plan.

BT Number	Fund	Project	Increase /(Decrease)
BT2025-0924	4825	PCP23ARTRESURD3	(56,222.38)
BT2025-0924	4825	PCP23ARTRESURD7	(67,447.03)
BT2025-0924	4825	PCP24ARTRESURD7	(440,452.71)
BT2025-0924	4825	PCP24ARTRESURD8	(504,244.35)
BT2025-0924	4825	PCP25ARTRESURD4	(103,436.16)
BT2025-0924	4825	PCP23STMSTRART	(1,199,973.47)
BT2025-0924	4825	PCP24ARTRESURD3	172,704.63
BT2025-0924	4825	PCP25ARTRESURD1	36,000.00
BT2025-0924	4825	PCP25ARTRESURD3	1,923,071.47
BT2025-0924	4825	PCP25ARTRESURD8	240,000.00
BT2025-0929	4825	PCP23STMSTRART	(10,249,508.00)
BT2025-0929	4825	PCP25ARTRECON04	10,249,508.00
BT2025-0976	4800	PCP13ZOOA10I	175,618.51
BT2025-1009	4746	PCP13PRKA20I	1,306,217.51

(Signatures on the following page)

APPROVED this _____ day of _____, 2025.

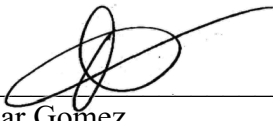
CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

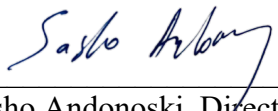
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:



Sasho Andonoski, Director
Office of Management & Budget