



CITY OF EL PASO

City of El Paso Capital Improvement Department

Deprogram/De-obligate Project List

January 20, 2026



Sports Field Lighting Program

Locations Approved in 2019 by Council:	Constructed	Deprogram
	Nations Tobin Ball Field #1 Nations Tobin Ball Field #2 Nations Tobin Soccer Field Jimmy Ochoa Ball Field Capistrano Ball Field Modesto Gomez Ball Field #1 Modesto Gomez Ball Field #2 Memo Villareal Ball Field	Reese McCord Ball Field Ralph T. Cloud (Yucca Park) Ball Field Grandview Ball Field Skyline Ball Field Franklin Ball Field Lionel Forti Ball Field Nations Tobin Modesto Gomez Ball Field #3
	District(s): 2,3,4,7	
	Project Budget: \$3,473,000	
Funding Source:	2020 Capital Improvement Plan (CIP)	

Trailhead Program

Locations Approved in 2013 by Council:	Constructed Roundhouse Trailhead Lazy Cow Trailhead Chuck Heinrich Trailhead Mary Francis Kiesling Trailhead Thunderbird Trailhead Thousand Steps Trailhead	In Progress Mountain to River Trailhead Bear Ridge Trailhead
	Deprogram Palisades Trailhead	
District(s):	1,2,4,8	
Project Budget:	\$1,375,000	
Funding Source:	2012 Quality of Life Bond	
Reason to Deprogram	Insufficient funds. Agreement with adjacent owner was not feasible. Declined access to property.	

Montana to I-10 EPEC Corridor

Section D (Pellicano Dr to I-10)

Project Budget	\$551,161.26 Estimated
Funding Source	2012 Quality of Life Bond
District	7
Reason to Deprogram	Insufficient funds to cover section D of the corridor.

Tom Lea Park Slope Rehab

Project Budget	\$8,411,993
Funding Source	2018 Capital Improvement Plan (CIP)
District	1
Reason to De-Obligate	Able to manage rockslide debris with fencing. Will not issue debt.

Edgemere & Resler Lighting

Project Budget	\$15,883,700
Funding Source	2019 Capital Improvement Plan (CIP)
District	1, 8, 3, 5, 6
Reason to De-Obligate	Will not issue debt in fund 4745 2019 COs

Hunter, McCombs, Trawood, Rojas Lighting

Project Budget	\$9,261,639
Funding Source	2019 Capital Improvement Plan (CIP)
District	6, 7, 3, 4
Reason to De-Obligate	Will not issue debt in fund 4745 2019 COs

Funding Breakdown

Palisades Trailhead	300,000.00	Funds repurposed to support trailheads within program
Montana I-10 EP Elec Corridor Section D	551,161.26	Insufficient funds to cover section D of corridor
Tom Lea Park Slope Rehab	1,820,200.16	Cash Budget Transfer to Unprogrammed Project Balances
	5,888,266.45	Non-issuance
	7,708,466.61	
Edgemere & Resler Lighting	14,652,429.49	Non-issuance
Hunter, McCombs, Trawood, Rojas Lighting	8,423,746.28	Non-issuance
2% Bond / 2% Arts 2018 COs	1,031,307	Non-issuance
2% Bond / 2% Arts 2019 COs	1,909,614	Non-issuance

Council Action

- Request council to approve to deprogram the following projects.
 - Palisades, Montana Corridor Section D
 - Tom Lea Park Slope Rehabilitation
 - Approve budget transfer of 1,820,200.16
 - Edgemere & Resler, and Hunter, McCombs, Trawood, & Rojas Median Improvements
 - Reese McCord Ball Field, Ralph T. Cloud (Yucca Park) Ball Field, Grandview Ball Field, Skyline Ball Field, Franklin Ball Field, Lionel Forti Ball Field, Nations Tobin, Modesto Gomez Ball Field #3

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales
para respaldar una vida y un
lugar de alta calidad para
nuestra comunidad

VISIÓN



Desarrollar una economía regional
vibrante, vecindarios seguros y
hermosos y oportunidades
recreativas, culturales y educativas
excepcionales impulsadas por un
gobierno de alto desempeño



VALORES

Integridad, **R**espeto, **E**xcelencia,
Responsabilidad, **P**ersonas