



CITY OF EL PASO

# City of El Paso Capital Improvement Department

## Deprogram/De-obligate Project List

January 20, 2026



# Sports Field Lighting Program

<b>Locations Approved in 2019 by Council:</b>	<b>Constructed</b> Nations Tobin Ball Field #1 Nations Tobin Ball Field #2 Nations Tobin Soccer Field Jimmy Ochoa Ball Field Capistrano Ball Field Modesto Gomez Ball Field #1 Modesto Gomez Ball Field #2 Memo Villareal Ball Field	<b>Deprogram</b> Reese McCord Ball Field Ralph T. Cloud (Yucca Park) Ball Field Grandview Ball Field Skyline Ball Field Franklin Ball Field Lionel Forti Ball Field Nations Tobin Modesto Gomez Ball Field #3
<b>District(s):</b>	<b>2,3,4,7</b>	
<b>Project Budget:</b>	<b>\$3,473,000</b>	
<b>Funding Source:</b>	<b>2020 Capital Improvement Plan (CIP)</b>	

# Trailhead Program

<b>Locations Approved in 2013 by Council:</b>	<b>Constructed</b> Roundhouse Trailhead Lazy Cow Trailhead Chuck Heinrich Trailhead Mary Francis Kiesling Trailhead Thunderbird Trailhead Thousand Steps Trailhead	<b>In Progress</b> Mountain to River Trailhead Bear Ridge Trailhead
<b>District(s):</b>	<b>1,2,4,8</b>	
<b>Project Budget:</b>	<b>\$1,375,000</b>	
<b>Funding Source:</b>	<b>2012 Quality of Life Bond</b>	
<b>Reason to Deprogram</b>	<b>Insufficient funds. Agreement with adjacent owner was not feasible. Declined access to property.</b>	

# Montana to I-10 EPEC Corridor Section D (Pellicano Dr to I-10)

Project Budget	\$551,161.26 Estimated
Funding Source	2012 Quality of Life Bond
District	7
Reason to Deprogram	Insufficient funds to cover section D of the corridor.

## Tom Lea Park Slope Rehab

Project Budget	\$8,411,993
Funding Source	2018 Capital Improvement Plan (CIP)
District	1
Reason to De-Obligate	Able to manage rockslide debris with fencing. Will not issue debt.

# Edgemere & Resler Lighting

Project Budget	\$15,883,700
Funding Source	2019 Capital Improvement Plan (CIP)
District	1, 8, 3, 5, 6
Reason to De-Obligate	Will not issue debt in fund 4745 2019 COs

# Hunter, McCombs, Trawood, Rojas Lighting

Project Budget	\$9,261,639
Funding Source	2019 Capital Improvement Plan (CIP)
District	6, 7, 3, 4
Reason to De-Obligate	Will not issue debt in fund 4745 2019 COs

# Funding Breakdown

Palisades Trailhead	300,000.00	Funds repurposed to support trailheads within program
Montana I-10 EP Elec Corridor Section D	551,161.26	Insufficient funds to cover section D of corridor
Tom Lea Park Slope Rehab	1,820,200.16	Cash Budget Transfer to Unprogrammed Project Balances
	5,888,266.45	Non-issuance
	7,708,466.61	
Edgemere & Resler Lighting	14,652,429.49	Non-issuance
Hunter, McCombs, Trawood, Rojas Lighting	8,423,746.28	Non-issuance
2% Bond / 2% Arts 2018 COs	1,031,307	Non-issuance
2% Bond / 2% Arts 2019 COs	1,909,614	Non-issuance

# Council Action

- Request council to approve to deprogram the following projects.
  - Palisades, Montana Corridor Section D
  - Tom Lea Park Slope Rehabilitation
    - Approve budget transfer of 1,820,200.16
  - Edgemere & Resler, and Hunter, McCombs, Trawood, & Rojas Median Improvements
  - Reese McCord Ball Field, Ralph T. Cloud (Yucca Park) Ball Field, Grandview Ball Field, Skyline Ball Field, Franklin Ball Field, Lionel Forti Ball Field, Nations Tobin, Modesto Gomez Ball Field #3

## MISSION



Deliver exceptional services to support a high quality of life and place for our community.

## VISION

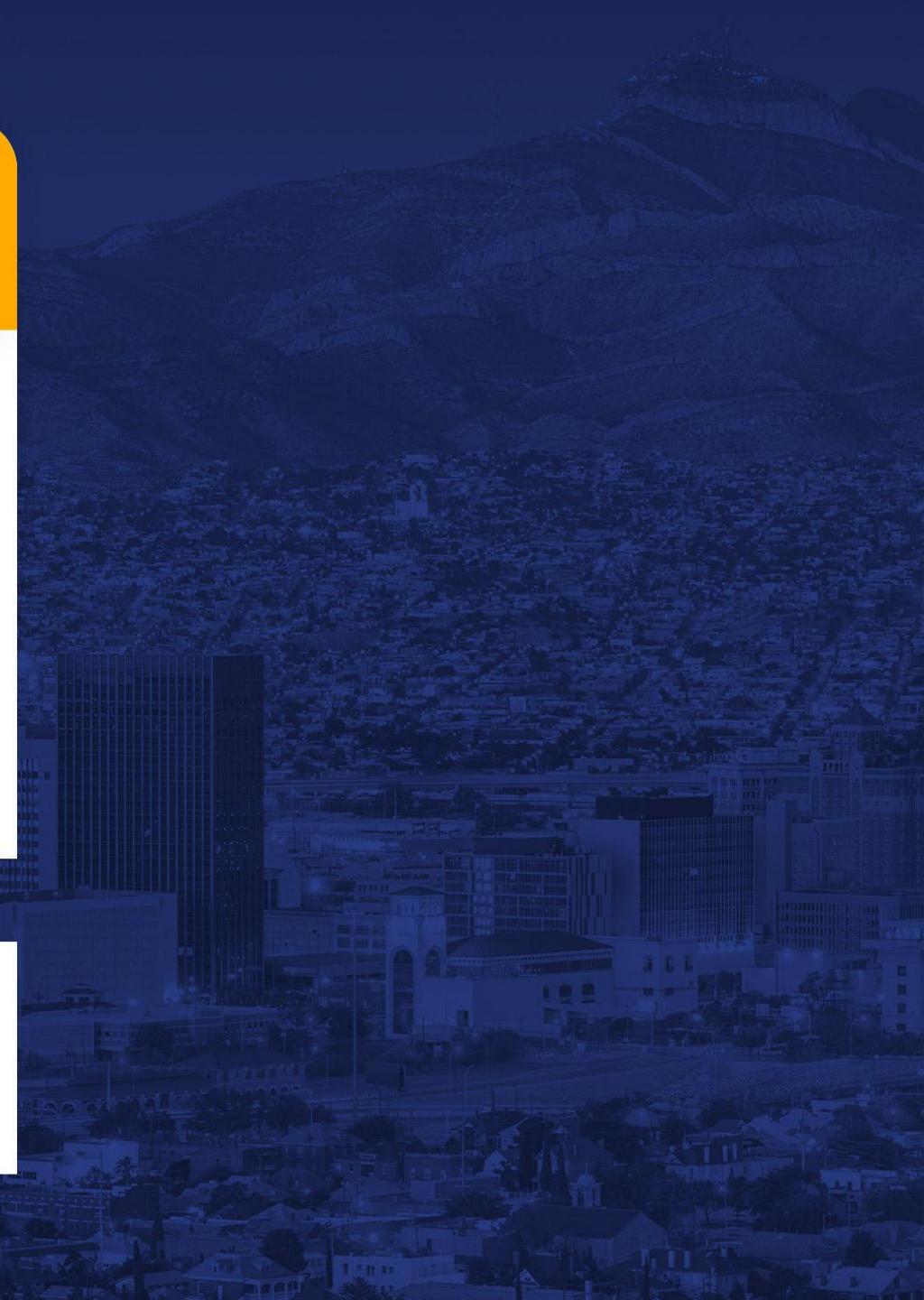


Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



## VALUES

Integrity, Respect, Excellence, Accountability, People



## MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

## VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



## VALORES

Integridad, **Respeto**, Excelencia, Responsabilidad, **Personas**

