CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM



DEPARTMENT: Office of the Comptroller

AGENDA DATE: 8/19/25

PUBLIC HEARING DATE:

CONTACT PERSON NAME: Margarita Marin, Deputy CFO-Comptroller PHONE NUMBER: 915-212-1174

2nd CONTACT PERSON NAME: PHONE NUMBER:

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL:

Goal 6: Set the Standard for Sound Governance and Fiscal Management

SUBGOAL:

6.6: Ensure Continued Financial Stability and Accountability Through Sound Financial Management, Budgeting and Reporting.

SUBJECT:

Approve a Resolution to accept the annual review of the Service and Assessment Plan for the El Paso Public Improvement District No. 2 (Eastside Sports Complex), approved on October 17, 2017

BACKGROUND / DISCUSSION;
Council approved the creation of PID No. 2 on June 27, 2017. The Service and Assessment Plan and the levy of the assessment was approved on October 17, 2017, as described in Ordinance No. 018734. As required by Chapter 372 of the Texas Local Government Code, an annual review of the Service and Assessment Plan (Plan) for Eastside Sports Complex should be held in conjunction with the annual budget hearing and adoption. No changes are recommended for the Plan, and, as a result, there is no need to update the annual budget. All assessments should remain as described in ordinance No. 018734.
COMMUNITY AND STAKEHOLDER OUTREACH: N/A
PRIOR COUNCIL ACTION: N/A
AMOUNT AND SOURCE OF FUNDING: Property owners within PID No. 2 are responsible for the cost of the assessment
REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL: N/A

NAME AMOUNT (\$) efsell-

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)