CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM



DEPARTMENT: Streets & Maintenance

Purchasing & Strategic Sourcing

AGENDA DATE: December 17, 2024

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON NAME: Richard J. Bristol, Streets & PHONE NUMBER: (915)212-7000

Maintenance Director

K. Nicole Cote, Managing Director PHONE NUMBER (915)212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.5 Set one standard for infrastructure across the city

SUBJECT:

Discussion and action on the award of Solicitation 2024-0366 Janitorial Services – MSC and Various Locations to Ace Government Services, LLC, for an initial term of three (3) years for an estimated amount of \$867,600.00. The award also in includes a two (2) year option for an estimated amount of \$578,400.00. The total amount of the contract, including the initial term plus the option for a total of five (5) years, is for an estimated amount of \$1,446,000.00.

BACKGROUND / DISCUSSION:

This contract will provide janitorial services the Municipal Service Center Complex, Delta, Northeast, and Mission Valley Corrals, and San Jacinto Welcome Center.

COMMUNITY AND STAKEHOLDER OUTREACH:

A pre-bid meeting was held on July 10, 2024. Three (3) suppliers were in attendance.

SELECTION SUMMARY:

Solicitation was advertised on July 2, 2024 and July 9,2024. The solicitation was posted on City website on July 2, 2024. There were a total of twenty-four (24) viewers online; Six (6) bids were received; Two (2) from local suppliers.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: an increase of \$440,865.00 for the initial term, which represents a 103.31% increase due to the hourly rate increase. Hourly rate went from \$12.00 to \$20.00.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$867,600.00

Funding Source: General Fund

Account: 532 - 1000 - 522060 - 31040 - P3120

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

Report any contributions or donations to City Council of an accumulated total of \$500 or more. Report the name of the elected official and the amount.

NAME	AMOUNT (\$)
Form was provided to the applicant	

DEPARTMENT HEAD:

Richard J. Bristol, Streets and Maintenance Director

K. Nicole Cote, Managing Director

Project Form Best Value Bid

Please place the following item on the Regular Agenda for the City Council Meeting of December 17, 2024.

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.5 Set one standard for infrastructure across the city

Award Summary:

Discussion and action on the award of Solicitation 2024-0366 Janitorial Services – MSC and Various Locations to Ace Government Services, LLC for an initial term of three (3) years for an estimated amount of \$867,600.00. The award also includes a two (2) year option for an estimated amount of \$578,400.00. The total contract time is for five (5) years for a total estimated amount of \$1,446,000.00. This contract will provide janitorial services at the Municipal Service Center Complex, Delta, Northeast, and Mission Valley Corrals, and San Jacinto Welcome Center.

Contract Variance:

The difference based in comparison to the previous contract is as follows: an increase of \$440,865.00 for the initial term, which represents a 103.31% increase due to the hourly rate increase. Hourly rate went from \$12.00 to \$20.00.

Department: Streets and Maintenance Award to: Ace Government Services, LLC

City & State: El Paso, TX

Item(s):AllInitial Term:3 YearsOption Term:2 YearsTotal Contract Time:5 YearsAnnual Estimated Award:\$289,200.00Initial Term Estimated Award:\$867,600.00Option Term Estimated Award:\$578,400.00Total Estimated Award\$1,446,000.00

Account(s) 532 - 1000 - 31040 - 522060 - P3120

Funding Source(s): General Fund

District(s):

This was a Best Value Bid Procurement - unit price contract

The Purchasing & Strategic Sourcing and Streets and Maintenance Departments recommend award as indicated to Ace Government Services, LLC the highest ranked bidder based on the evaluation factors established in the evaluation criteria for this procurement.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

					Co	ommittee Scoresh	eet
Best Value Scoresheet							
PROJECT: 2024-0366 Janitorial Services	- MCS and Various Locations						
	Evaluation o	f Submittal					
	Maximum Points	Ace Government Services, LLC	American Facility Services, Inc.	ChemGiant, LLC	De La Paz Cleaning and Rental Service LLC	Endeavors Unlimited, Inc.	Maintenance Unlimited, Inc.
Factor A - Price							
	25	25.00	23.53	Non-Responsive	20.20	Non-Responsive	Non-Responsive
Factor B - Experience – Comparable Contracts							
	25	20.42	2.92	Non-Responsive	8.33	Non-Responsive	Non-Responsive
Factor C - References							
	15	10.00	4.60	Non-Responsive	4.00	Non-Responsive	Non-Responsive

Factor D - Employee Medical Benefits and Incentives							
	10	6.00	0.00	Non-Responsive	2.00	Non-Responsive	Non-Responsive
Factor E - Bidder's Action Plan							
	25	19.58	20.42	Non-Responsive	18.75	Non-Responsive	Non-Responsive
Total Points	100	81.00	51.47		53.28		
	Ranking	1	3		2		



CITY OF EL PASO



BID TABULATION FORM

BID TITLE: Janitorial Services for MSC and Various Locations BID NO: 2024-0366 BID DATE: August 14, 2024 **DEPARTMENT: STREETS AND MAINTENANCE** Ace Government Services, LLC American Facility Services, Inc. ChemGiant, LLC Anthony, TX El Paso, TX Alpharetta, GA Bidder 1 of 6 Bidder 2 of 6 Bidder 3 of 6 Approximate Monthly Total Yearly Total 3 Year Total Monthly Total Yearly Total 3 Year Total Monthly Total Yearly Total 3 Year Total **Unit Of** Item Price Price Price Description / Estimate C=AXB (D = C X 12) (E = D X 3) C=AXB (D = C X 12) (E = D X 3) C=AXB (D = C X 12) (E=DX3) No. Measure (B) (B) Quantity (A) (C) (D) (E) (C) (D) (E) (C) (D) (E) \$ 431,280,00 \$ 433,867.68 \$ 251.580.00 \$ 754.740.00 Municipal Service Center Complex Hourly 599 20.00 \$ 11.980.00 \$ 143,760,00 20.12 \$ 12.051.88 144.622.56 35.00 20.965.00 Municipal Service Center Administration Building 348 20.00 6,960.00 83,520.00 \$ 250,560.00 20.19 7,026.12 84,313.44 252,940.32 35.00 12,180.00 \$ 146,160.00 \$ 438,480.00 Hourly Delta Streets Corral Hourly 20 20.00 400.00 4,800.00 14,400.00 28.49 569.80 6,837.60 20,512.80 35.00 700.00 8,400.00 25,200.00 Northeast Corral Suite B Hourly 52 20.00 1,040.00 12,480.00 37,440.00 23.29 1,211.08 14,532.96 43,598.88 \$ 35.00 1,820.00 21,840.00 \$ 65,520.00 Northeast Corral Suites A, C, D Hourly 87 20.00 1,740.00 20,880.00 62,640.00 21.78 1,894.86 22,738.32 68,214.96 35.00 3,045.00 36,540.00 109,620.00 22,680.00 Delta Parks Corral 12,960.00 6 322 32 7,560.00 \$ Hourly 18 20.00 360.00 4.320.00 29.27 526 86 18.966.96 35.00 630.00 Mission Valley Parks Corral 26 20.00 520.00 6,240.00 18,720.00 26.85 698.10 8,377.20 25,131.60 35.00 910.00 10,920.00 \$ 32,760.00 Hourly Facilities Maintenance - Area A Hourly 20 20.00 400.00 4.800.00 14.400.00 28.49 569.80 6.837.60 20.512.80 35.00 700.00 8.400.00 \$ 25,200,00 26 20.00 520.00 6,240.00 18,720.00 26.85 698.10 8,377.20 25,131.60 35.00 910.00 10,920.00 32,760.00 Area B Hourly 10 San Jacinto Welcome Center Hourly 9 20.00 180.00 2,160.00 6,480.00 39.55 355.95 4,271.40 12,814.20 35.00 315.00 3,780.00 \$ 11,340.00 307,230.60 921,691.80 Total \$ 289,200.00 | \$ 867,600.00 \$ 506,100.00 \$ 1,518,300.00 **Bidders Price Bidders Price** \$307,204.83 \$921,614.49 OPTION TO EXTEND THE TERM OF THE **AGREEMENT** THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR: TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S) NO OPTION OFFERED AMENDMENTS ACKNOWLEDGED: YES YES YES NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.



CITY OF EL PASO



BID TABULATION FORM

BID TITLE: Janitorial Services for MSC and Various Locations BID DATE: August 14, 2024 **DEPARTMENT: STREETS AND MAINTENANCE** De La Paz Cleaning and Rental Service LLC Endeavors Unlimited, Inc. Maintenance Unlimited, Inc. Del Rio, TX San Antonio, TX El Paso, TX Bidder 4 of 6 Bidder 5 of 6 Bidder 5 of 6 Approximate/ Monthly Total Yearly Total 3 Year Total Monthly Total Yearly Total 3 Year Total Yearly Total 3 Year Total Monthly Total **Unit Of** Estimate Price Price Price ltem C=AXB $(D = C \times 12)$ (E=DX3) C=AXB (D = C X 12)(E = D X 3) C=AXB (D = C X 12) (E=DX3) Description Measure Quantity (B) (B) (C) (D) (E) (C) (D) (E) (C) (D) (E) (A) 14.825.25 \$ 177.903.00 533.709.00 \$ 13,189.98 \$ 158,279,76 474.839.28 \$ 8.883.17 \$ 106.598.04 \$ 319.794.12 Municipal Service Center Complex Hourly 599 24 75 22 02 14.83 \$ 2 Municipal Service Center Administration Building Hourly 348 24.75 8,613.00 103,356.00 310,068.00 22.02 7,662.96 91,955.52 275,866.56 14.83 5,160.84 61,930.08 185,790.24 Delta Streets Corral Hourly 20 24.75 495.00 5,940.00 17,820.00 22.02 440.40 5.284.80 15,854.40 14.83 296.60 3,559.20 10,677.60 Northeast Corral Suite B Hourly 52 24.75 1,287.00 15,444.00 46,332.00 \$ 22.02 1,145.04 13,740.48 41,221.44 \$ 14.83 \$ 771.16 9,253.92 \$ 27,761.76 15,482.52 46,447.56 Northeast Corral Suites A, C, D 24.75 2,153.25 25,839.00 77,517.00 22.02 1,915.74 22,988.88 68,966.64 14.83 1,290.21 Hourly 87 445.50 266.94 6 Delta Parks Corral 18 24 75 5,346.00 16,038.00 22 02 396 36 4 756 32 14 268 96 14 83 3 203 28 9 609 84 Hourly Mission Valley Parks Corral Hourly 26 24.75 643.50 7,722.00 23,166.00 22.02 572.52 6,870.24 20,610.72 14.83 385.58 4,626.96 13,880.88 14.83 8 Facilities Maintenance - Area A Hourly 20 24.75 495.00 5.940.00 17.820.00 22.02 440.40 5.284.80 15.854.40 296.60 3.559.20 10.677.60 9 26 24.75 643.50 7,722.00 23,166.00 22.02 572.52 6,870.24 20,610.72 14.83 385.58 4,626.96 13,880.88 Area B Hourly 10 San Jacinto Welcome Center Hourly 9 24.75 222.75 2,673.00 8,019.00 22.02 198 18 2,378.16 7,134.48 14.83 \$ 133.47 1,601.64 4,804.92 \$ 357,885.00 \$ 1,073,655.00 \$ 318,409.20 \$ 955,227.60 \$ 214,441.80 | \$ 643,325.40 OPTION TO EXTEND THE TERM OF THE AGREEMENT THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR: TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S) Х Х NO OPTION OFFERED Х AMENDMENTS ACKNOWLEDGED: YES YES YES BIDS SOLICITED: 6 LOCAL SOLICITED: BIDS RECEIVED: LOCAL RECEIVED: NO BIDS: 0 NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

Online Views for 2024-0366 Janitorial MSC and Various Locations						
No.	Participant Name	City	State			
1	Maintenance Unlimited, Inc.	El Paso	TX			
2	Ace Government Services LLC	El Paso	TX			
3	Endeavors Unlimited Inc	San Antonio	TX			
4	DLP Services LLC (De La Paz Cleaning and Rental Services LLC)	Del Rio	TX			
5	ChemGiant IIc	Anthony, TX	TX			
6	American Facility Services, Inc.	ALPHARETTA	GA			
7	OLIVARES ELECTRIC OF EL PASO, LLC	El Pso	TX			
8	Paso-Tex Industries LLC	El Paso	TX			
9	Longhorn Distributing (Loren Hodges & Son's Inc.)	El Paso	TX			
10	QANNEX CORP	EL PASO	TX			
11	Zeraus Iluminacion	El Paso	TX			
12	ConstructConnect	Cincinnati	OH			
13	Construction Reporter	Albuquerque	NM			
14	eagle janitorial services	El Paso	TX			
15	Endeavors (Family Endeavors, Inc)	San Antonio	TX			
16	Filterbuy Incorporated	Talladega	AL			
17	Goodwill Services Inc.	El Paso	TX			
18	Hurd Exquisite Services LLC	MANSFIELD	TX			
19	Life Landscaping	el paso	TX			
20	MasterPro Cleaning Service (MasterPro Cleaning LLC)	El Paso	TX			
21	MC Services	El Paso	TX			
22	TEXAS METER & DEVICE (TEXAS METER AND DEVICE COMPANY, LLC)	WACO	TX			
23	The Planit Room	El Paso	TX			
24	Total Cleaning Services (TCS Total Cleaning Services)	El Paso	TX			