

CITY OF EL PASO, TEXAS  
AGENDA SUMMARY FORM



DEPARTMENT / COUNCIL OFFICE: Police

AGENDA DATE: 3/3/26

PUBLIC HEARING DATE:

CONTACT PERSON NAME: Assistant Chief Humberto Talama  PHONE NUMBER: 1-915-212-4309

2nd CONTACT PERSON NAME: PHONE NUMBER:

DISTRICT(S) AFFECTED: All Districts

**AGENDA ITEM:**

A resolution authorizing the City Manager or designee to submit to the Public Safety Office of the State of Texas, grant application number 3060711, for the City of El Paso Police Department project identified as "West Texas Anti-Gang Center FY27" to provide financial assistance to the City of El Paso. Requesting \$3,213,874.22. No cash match is required. The grant period will be from September 1, 2026 – August 31, 2027.

**ISSUE STATEMENT:**

We are submitting a grant application for the "West Texas Anti-Gang Center" (TAG Center) through the Public Safety Office of the State of Texas. The El Paso Police Department is the current recipient of the Texas Anti-Gang Center grant funding, which has provided financial assistance to the City of El Paso Police Department for the last 9 years.

**BACKGROUND:**

Texas Anti-Gang (TAG) program provides inter-agency cooperation under a unified structure to combat gang violence through gang prevention, intervention, and suppression activities. Funds from this grant are budgeted for TAG Center building lease costs, data services, equipment, salary costs, office equipment, and office supplies. The Texas Anti-Gang Program has been awarded for the past nine years, since FY2017.

**COUNCIL OPTIONS:**

City Council is asked to approve the grant application for the "West Texas Anti-Gang Center" (TAG Center) through the Public Safety Office of the State of Texas. Approval will ensure the El Paso TAG Center continued support of multi-agency coalition for participating law enforcement agencies to more efficiently cooperate and collaborate on intelligence, investigatory, and operational activities related to combating gangs and other criminal organizations operating in or affecting the region. This is accomplished by co-locating representatives from key federal, state and local law enforcement agencies in a single, dedicated facility known as the West Texas Anti-Gang Center. The financial assistance sustains the overall operation cost of the El Paso TAG facility by providing a common physical environment equipped with the most advance technology.

**COMMITTEE REVIEW AND/OR RECOMMENDATION:**

N/A

**COMMUNITY AND STAKEHOLDER OUTREACH (if applicable, as an attachment) – please include:**

N/A

**RELATED CITY POLICIES:**

N/A

**PRIOR COUNCIL ACTION:**

The grant application for FY26 was approved by City Council on March 4, 2025, FY25 was approved by City Council on April 9, 2024, FY24 was approved by City Council on March 14, 2023. The grant application for FY23 was approved by City Council on April 26, 2022. The grant application for FY22 Texas Anti-Gang Program was approved by City Council on March 2, 2021. The grant application for FY21 was approved by City council on March 3, 2020.

**LEGAL REVIEW:**

- Legal counsel reviewed as a part of Council packet
- Legal counsel reviewed in advance of packet as an individual item

**AMOUNT AND SOURCE OF FUNDING:**

We are submitting a grant application for the "West Texas Anti-Gang Center" (TAG Center) through the Public Safety Office of the State of Texas. The grant period for this grant will be from September 1, 2026 through August 31, 2027, for the total grant award of \$3,213,874.22.

**REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:**

N/A

NAME	AMOUNT (\$)

**ATTACHMENTS:**

N/A

**FOR MORE INFORMATION:**

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**SIGNATURE:**



(If Agenda Summary Form is initiated by Purchasing, client department should sign also)

## RESOLUTION

**WHEREAS**, the City of El Paso (the “City”) is eligible to apply for grant funding administered by the Public Safety Office of the State of Texas; and

**WHEREAS**, the El Paso City Council (“City Council”) seeks to obtain grant funding through the grant application number 3060711 for the El Paso Police Department project identified as *West Texas Anti-Gang Center FY2027*; and

**WHEREAS**, pursuant to Ordinance No. 016016, the City Council previously designated the City Manager as the authorized signatory for City grant applications and acceptances in the interest of efficiency of administrative governmental operations; and

**WHEREAS**, the City Council, through the City Manager, has authorized the Grants Administrator as the Authorized Official for purposes of compliance with grant application, administration, and reporting requirements imposed by the Office of the Governor of the State of Texas and other applicable state granting authorities, including the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency; and

**WHEREAS**, the City acknowledges that, for purposes of compliance with grant requirements imposed by the Office of the Governor of the State of Texas and other applicable state granting authorities, a Financial Officer separate from the Authorized Official is required to administer grant-related financial and programmatic reporting functions on behalf of the City.

### **NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

1. **THAT**, the City Council, through the City Manager, has authorized the Grants Administrator as the City’s Authorized Official for purposes of compliance with grant application, administration, and reporting requirements imposed by the Office of the Governor of the State of Texas and other applicable state granting authorities, with the authority to apply, submit, accept, reject, alter, or terminate grant applications, agreements, and related documents on behalf of the City.
2. **THAT**, the Grants Administrator is authorized to apply for and submit to the Public Safety Office of the State of Texas, grant application number 3060711, for the City of El Paso Police Department project identified as *West Texas Anti-Gang Center FY2027* to provide financial assistance to the City of El Paso.
3. **THAT**, the City of El Paso shall provide all applicable matching funds for the Grant if applicable.

4. **THAT**, in the event of loss or misuse of said grant funds, the City of El Paso agrees to return all such funds for said grant to the Public Safety Office of the State of Texas in accordance with applicable grant requirements.
5. **THAT**, the City Council, through the City Manager, hereby designates the Deputy Chief Financial Officer, Comptroller, as the City's Financial Officer for purposes of compliance with grant requirements imposed by the Office of the Governor of the State of Texas and other applicable state granting authorities, either of whom is authorized to submit financial and programmatic reports and to perform grant-related actions on behalf of the City.

**BE IT FURTHER RESOLVED THAT**, the City Council, through the City Manager, hereby designates the Grants Administrator, as the City's Authorized Official who is authorized to execute any related documents to carry the intent of this Resolution, including but not limited to the grant agreement, the authorization of budget transfers, and/or revisions to the operation plan, as well as any grant amendments, corrections, or extensions of the grant agreement that increase, decrease, or de-obligate program funds, provided that no additional City funds are required.

**APPROVED** this \_\_\_\_ day of \_\_\_\_\_, 2026.

**CITY OF EL PASO:**

\_\_\_\_\_  
Renard U. Johnson  
Mayor

**ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Eric Gutierrez  
Senior Assistant City Attorney

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
Peter Pacillas  
Department Director

Print This Page

**Agency Name:** El Paso, City of  
**Grant/App:** 3060711 **Start Date:** 9/1/2026 **End Date:** 8/31/2027

**Project Title:** West Texas Anti-Gang Center FY27  
**Status:** Application Pending Submission

**Eligibility Information**

**Your organization's Texas Payee/Taxpayer ID Number:**  
17460007499014

**Application Eligibility Certify:**

Created on:1/15/2026 11:15:08 AM By:Edith Munoz

**Profile Information**

**Applicant Agency Name:** El Paso, City of  
**Project Title:** West Texas Anti-Gang Center FY27  
**Division or Unit to Administer the Project:** El Paso Police Department  
**Address Line 1:** 911 N Raynor  
**Address Line 2:**  
**City/State/Zip:** El Paso Texas 79903-1402  
**Start Date:** 9/1/2026  
**End Date:** 8/31/2027

**Regional Council of Governments(COG) within the Project's Impact Area:** Rio Grande Council of Governments  
**Headquarter County:** El Paso  
**Counties within Project's Impact Area:** Andrews,Borden,Brewster,Concho,Cooke,Crane,Crockett,Culberson,Dawson,Ector,El Paso,Gaines,Glasscock,Howard,Hudspeth,Irion,Jeff Davis,Kimble,Loving,McCulloch,Martin,Mason,Menard,Midland,Pecos,Presidio,Reagan,Reeves,Schleicher,Sterling,Sutton,Terrell,Tom Green,Upton,Ward,Winkler

**Grant Officials:**

**Authorized Official**

**Name:** Elda Hefner  
**Email:** rodriguez-hefner@elpasotexas.gov  
**Address 1:** 300 N. Campbell  
**Address 1:**  
**City:** El Paso, Texas 79901  
**Phone:** 915-212-1795 Other Phone: 915-212-1162  
**Fax:**  
**Title:** Ms.  
**Salutation:** Ms.  
**Position:** Grants Administrator

**Financial Official**

**Name:** Elida Puchi  
**Email:** puchie@elpasotexas.gov  
**Address 1:** 300 N Campbell St  
**Address 1:**  
**City:** El Paso, Texas 79938  
**Phone:** 915-212-1729 Other Phone:  
**Fax:**  
**Title:** Ms.  
**Salutation:** --- Select One ---  
**Position:** Accounting Manager

**Project Director**

**Name:** Reginald Moton  
**Email:** 1349@elpasotexas.gov  
**Address 1:** 911 N. Raynor St.  
**Address 1:**  
**City:** El Paso, Texas 79903  
**Phone:** 915-212-4147 Other Phone: 915-539-3244  
**Fax:**  
**Title:** Mr.  
**Salutation:** Commander  
**Position:** Organized Crime Division Commander

**Grant Writer****Name:** Edith Munoz**Email:** C2087@elpasotexas.gov**Address 1:** 911 N. Raynor**Address 1:****City:** El Paso , Texas 79903**Phone:** 915-212-4286 Other Phone:**Fax:****Title:** Ms.**Salutation:** --- Select One ---**Position:** Research Assistant**Grant Vendor Information****Organization Type:** Unit of Local Government (City, Town, or Village)**Organization Option:** applying to provide homeland security services**Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID):** 17460007499014**Unique Entity Identifier (UEI):** KLZGKXNFVTL4**Narrative Information****Introduction**

The purpose of the Texas Anti-Gang (TAG) Program is to support pre-selected projects that use regional, multidisciplinary approaches to combat gang violence through the coordination of gang prevention, intervention, and suppression activities.

**Certifications**

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

### **Constitutional Compliance**

Applicant assures that it will not engage in any activity that violates Constitutional law including profiling based upon race.

### **Information Systems**

Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

### **TXGANG Criminal Gang Database Reporting**

Applicant assures that it is compliant with TXGANG reporting requirements related to criminal combinations and criminal street gang activity, as required by Sec. 61.02, Code of Criminal Procedures.

### **Resolution from Governing Body**

Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution with the application to be considered eligible for funding. The resolution must contain the following elements (see [Sample Resolution](#)):

- Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
- A commitment to provide all applicable matching funds;
- A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant;
- A designation of the name and/or title of a financial officer who is given the authority to submit financial and/or performance reports or alter a grant; and
- A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

### **Cybersecurity Training Requirement**

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Government](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

### **Criminal History Reporting**

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

### **Uniform Crime Reporting (UCR)**

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

### **Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault or Other Sex Offenses**

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

## **SAFECOM**

All entities using grant funding to support emergency communications activities are required to comply with the SAFECOM Guidance on Emergency Communications Grants ([SAFECOM Guidance](#)). The SAFECOM Guidance provides current information on emergency communications policies, eligible costs, best practices, and technical standards for grant recipients investing in emergency communications projects. It is also designed to promote and align with the National Emergency Communications Plan (NECP). Conformance with the SAFECOM Guidance helps ensure that grant-funded activities are compatible, interoperable, resilient, and support national goals and objectives for improving emergency communications.

### **Compliance with State and Federal Laws, Programs and Procedures**

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2027 or the end of the grant period, whichever is later.

### **Overall Certification**

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

**X I certify to all of the application content & requirements.**

### **Project Summary :**

Briefly summarize the project, including proposed activities and intended impact.

The El Paso Police Department (EPPD) seeks grant funding for continued support of the West Texas Anti-Gang Center (TAG). The TAG is centrally located in the city of El Paso and is equipped with technology that supports law enforcement officers in their investigations of criminal gang related crimes. The TAG Center enables participating law enforcement agencies to efficiently and effectively collaborate on intelligence, investigations, and operational activities related to combating gangs and other criminal organizations operating in or affecting the region. El Paso County's proximity to Mexico and bordering states makes it a key location for organized crime to conduct operations. El Paso County is approximately 1,013 square miles with an estimated population of 1,0006,000. The City of El Paso, with an estimated population of 865,627 is the largest of seven incorporated communities in the County of El Paso and the sixth largest city in Texas. El Paso County's numerous international ports of entry, airports, interstate rail, and highway infrastructure make the area a hub of transportation and global trade, and a key operational stronghold for criminal organizations when it comes to the importation and distribution of drugs and contraband as well as human trafficking. El Paso-Las Cruces-Juarez make up the largest border city in the world. El Paso is also the home of the U.S. Army Fort Bliss, consisting of 1,875 square miles, with a 2024 population estimate of more than 158,888. Texas Department Public Safety (TXDPS) has identified El Paso as having the largest number of gang members in the West Region, which includes the El Paso/Las Cruces area, Odessa, Midland and San Angelo with a combined Metropolitan Statistical Area population of 1.5 million. The most current Texas DPS Gang Threat Assessment reassures us that there continues to be street gangs, prison gangs, and outlaw motorcycle gangs in the El Paso area. Participating agencies at the TAG will work jointly to make the community safer from the violent threat posed by gangs and other violent criminal organizations. The sustained growth of TAG personnel necessitates a transition to a larger facility in FY27 to ensure continued operational efficiency.

### **Problem Statement :**

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable. The diverse nature of organized crime in the El Paso metropolitan and border plex area includes local street gangs, outlaw motorcycle organizations (OMO), drug trafficking, and transnational criminal organizations (TCO). These groups exploit the proximity of the border, the numerous ports of entry, railways, the interstate highway system, and bordering states to further their efforts in extortion, the trafficking of drugs, contraband, weapons, and humans, and a variety of other crimes, all of which pose a serious threat to the community. According to TXDPS, there are currently 153 street gangs in El Paso. The largest and most prominent identified gangs are Chuco Tango, Gangster Disciples, Barrio Azteca, and Surenos. Because of the migrant surge in the El Paso area, many of these gangs are involved in human smuggling. In addition, El Paso continues to experience a

significant increase in youth violent crime to include drive-by shootings. Intelligence from El Paso area law enforcement reported that the Mongols and Bandidos remain the most active outlaw motorcycle gangs and the offenses are usually assault related or weapons possession. Intelligence indicates that the Mongols OMO have been successful in recruitment. Drug trafficking organizations and transnational criminal organizations are also active in the El Paso region. Homeland Security Investigations (HSI) and Drug Enforcement Administration (DEA) agree that during FY25 notorious criminal groups identified as operating in the El Paso area are the Sinaloa Cartel, La Linea (Juarez Cartel), Jalisco New Generation Cartel (CJNG), and La Nueva Empresa. These organizations affiliate with local criminal gangs in virtually every type of criminal activity. They are involved in human trafficking, drug trafficking, extortion, home invasion, metal and heavy equipment theft, major fraud, money laundering, bulk cash smuggling, kidnapping, and murder for hire. Just as drugs and humans are being smuggled into the country; currency, stolen property and weapons are being smuggled into Mexico for the cartels. El Paso area gangs have also taken part in murder, kidnapping, money laundering, fraud, organized retail thefts, home invasions, robberies, burglaries, prostitution of adults/minors, illegal gambling operations, and drug dealing. Transnational criminal organization work hand in hand with local gangs using better intelligence, advanced technology, and stronger organizational practices in the pursuit of furthering their profits. In 2022 and continuing through present time, El Paso became the epicenter of the migrant crisis along the U.S.-Texas-Mexico border with millions of migrant encounters. The TAG has been assisting in identifying gang affiliated migrants. One gang that has been identified through migrant encounters is the violent Venezuelan criminal gang, Tren De Aragua (TdA).

#### **Existing Capability Levels :**

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.

The existing capabilities are: EPPD gang unit; Alcohol, Tobacco, Firearms, and Explosives (ATF); Federal Bureau of Investigation (FBI) Safe Streets Violent Gang Task Force; TXDPS gang, human trafficking and intelligence units; HSI/DEA West Texas Anti-Gang Task Force; El Paso County Sheriff's Office and other local, state, and federal law enforcement agencies, along with the 34th Judicial District Attorney's and the U.S. Attorney's Office Western District of Texas have individually addressed criminal gang, OMOs, and TCOs activity in the greater El Paso area, but not with a unified coordinated law enforcement effort, until the funding provided by the Office of the Governor (OOG) for the TAG Center. Grant funds will allow for the continued operation of the TAG as described in other sections of this proposal. According to the EPPD gang unit the most prominent and active criminal organizations and gangs active in the greater El Paso include the Moon City Locos, Gangster Disciples, Chuco Tango, Sureños, and Barrio Azteca. Area law enforcement agree OMOs are also active in the area conducting various crimes. DEA and HSI concur TCO operating in the El Paso region are Sinaloa Cartel, La Linea Cartel, Jalisco New Generation Cartel (CJNG), La Nueva Empresa, Artistas Asesinos, and Mexicles. Intelligence supports the belief that TCO gang members operating in El Paso, TX coordinate the transportation of undocumented immigrants from Mexico to the United States. Intelligence provides that drugs are smuggled at the same time with the undocumented immigrants. It is suspected that this tactic is used to exploit immigrants entering the U.S. from Mexico.

#### **Capability Gaps:**

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

The goal of the TAG is to enhance law enforcement operations targeted at violent criminal gangs and other gang related criminal organizations and facilitators by co-locating representatives from federal, state, and local law enforcement agencies in a single dedicated facility. Serves as a resource to area law enforcement agencies to address current and emerging gang issues across the West Texas area. TAG strategic goals include fighting violent criminal gangs with a focus on preliminary on-scene and long-term investigations, suppression, and accurate and timely intelligence, increased interagency cooperation/collaboration, the inter-connection of law enforcement agencies at a regional and statewide level in order to become a "force-multiplier", rapid deployment of personnel and resources, use effective tactics and best practices that are flexible and adaptable to violent crime trends, follow-up and assess, and prevention through community outreach. TAG utilizes a Criminal Justice Information Services (CJIS) compliant intelligence and information platform known as SMARTFORCE and GangScope in furtherance of collaborating and sharing information on multi-agency/multi-jurisdictional gang investigations. In addition, TAG maintains a website that allows the community to provide real-time tips regarding gang activity in the region. The TAG will continue to collaborate with the Texas Gang Investigators Association (TGIA) to co-host gang related training in the region. The TAG will provide a facility in the El Paso area for law enforcement agencies to conduct meetings and as a location for training. The TAG will continue the established relationship with the Texas Violent Gang Task Force (TVGTF) by promoting interagency collaboration with the common goals of prevention, intervention, suppression, and prosecution of criminal gang activity. The TAG will continue to foster a relationship with agencies in the region to assist with deterring teenagers and young adults from joining gangs and criminal organizations and will work with those agencies tasked with monitoring criminal juvenile activity, such as the El Paso County Juvenile Probation Department. Through alliances with the Texas Alcohol Beverage Control (TABC) and the El Paso County Attorney's Office, the TAG will make efforts to have businesses that support criminal gang activity have their licenses suspended and civil fines imposed. Working with law enforcement counterparts with the U.S. Army, participants at the TAG will seek to utilize the military's Uniformed Code of Military Justice as another tool to combat criminal gang activity influencing the region. The TAG will continue to work with the West Texas HIDTA to foster the sharing of gang related intelligence. An Executive Board composed of executive staff from the constituent law enforcement agencies will manage the overall operations of the TAG. The TAG Administrator will administer the TAG facility, facility operations, and collaborative efforts. Individual constituent and participating agency supervisors will direct investigations and enforcement operations. The TAG is centrally located in a 20,000 square foot building equipped with advanced technology. Co-locating participating agencies will ensure agencies have access to information on a timely manner, create force-multipliers, and concentrate operations. This allows the participating law enforcement agencies to split their focus among multiple priorities on a routine basis, while permitting flexible surges during moments of crisis or operational need. The TAG will enable the participating law enforcement agencies to more efficiently cooperate and collaborate on intelligence, investigations, and operational activities related to combating gangs and other criminal organizations operating in or affecting the region. The El Paso Police Department; Texas Department of Public Safety; El Paso County Sheriff's Office; Federal Bureau of Investigation; Alcohol, Tobacco, Firearms, and Explosives; 34th Judicial District Attorney's Office; Homeland Security Investigations; U.S. Attorney's Office Western District of Texas, and the Drug Enforcement Administration comprise the constituent agencies. Participating with the constituent agencies are local, state and federal law enforcement agencies.

Participation of both law enforcement agencies and personnel continues to increase at the TAG.

### Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

The TAG will collocate officers and investigators from federal, state and local law enforcement agencies to gather intelligence, analyze the intelligence, and in turn act accordingly and disseminate the information on timely manner to area law enforcement. The intelligence gathered by the participating agencies at the TAG will be utilized to tactically disrupt the on-going criminal activities of the gangs operating in the El Paso County and other areas of the region. The goal as stated above will have an objective to reduce and or eliminate criminal gang activity and violence associated with gangs in the region. To monitor the effectiveness of the TAG, data will be collected and reported as required by the Office the Governor (OOG) using indicator output measures: 1. Number of gang members arrested for felony offenses, 2. Number of gangs targeted, 3. Number of weapons seized, 4. Number of gang members arrested for misdemeanor offenses, and 5. The number of participating agencies at the TAG. The following outcome measures will be reported and required by the OOG-CID: 1. The number of gang member convictions.

### Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. 1.2.3 *Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)

Establish and enhance multi-agency anti-gang centers in regions throughout the state to integrate and enhance the efforts of law enforcement agencies to identify, deter, disrupt, and dismantle criminal organizations.

### Target Group :

Identify the target group and population expected to benefit from this project.

The counties of El Paso, Hudspeth, Culberson, Reeves, Jeff Davis, Presidio, Brewster, Pecos, Terrell, Loving, Winkler, Ward, Ector, Crane, Midland, Upton, Glasscock, Reagan, Crockett, Sterling, Irion, Coke, Tom Green, Schleicher, Sutton, Concho, Menard, Kimble, McCulloch, Mason, Gaines, Andrews, Dawson, Martin, Borden, and Howard will be the TAG's target group.

### Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal or state funds. If sustainment is dependent upon federal or state grants, describe the ongoing need for future grants, as applicable.

Without the continued funding from the Office of the Governor it would not be possible to maintain the TAG facility as it currently exists therefore rendering the West Texas TAG Center inoperable.

## Project Activities Information

### Introduction

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

### Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Gangs - Multijurisdictional	100.00	Provide inter-agency cooperation under a unified structure to combat gang violence through gang prevention, intervention, and suppression activities.

## Measures Information

### Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of gang members arrested for felony offenses.	300
Number of gang members arrested for misdemeanor offenses.	40
Number of gangs targeted.	20
Number of participating agencies.	24
Number of weapons seized by officers supporting the TAG initiative.	100

Objective Outcome Measures

<b>OUTCOME MEASURE</b>	<b>TARGET LEVEL</b>
Dollar value of cash forfeitures donated to the project.	0
Number of convictions.	120

Custom Output Measures

<b>CUSTOM OUTPUT MEASURE</b>	<b>TARGET LEVEL</b>
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Custom Outcome Measures

<b>CUSTOM OUTCOME MEASURE</b>	<b>TARGET LEVEL</b>
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**Lobbying**

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

- Yes
- No
- N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

- Yes
- No
- N/A

**Debarment**

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- I Certify  
 Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

### **Fiscal Capability Information**

#### **Section 1: Organizational Information**

\*\*\* FOR PROFIT CORPORATIONS ONLY \*\*\*

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

#### **Section 2: Accounting System**

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

- Yes  
 No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

- Yes  
 No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- Yes  
 No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

#### **Section 3: Financial Capability**

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.  
Has the grant agency undergone an independent audit?

Select the appropriate response:

- Yes
- No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- Yes
- No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

#### **Section 4: Budgetary Controls**

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- Yes
- No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- Yes
- No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

#### **Section 5: Internal Controls**

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- Yes
- No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

#### **Budget Details Information**

##### **Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Overtime for All Other Personnel	Overtime Services and Fringe Benefits for the use of PD Gang Suppression Operations - 18 officers with an average cost of \$200,000.00 including 24.215% fringe benefits (Worker's Compensation, Unemployment, Life Insurance, Pension Plan, FICA and Medicare).	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	100
Personnel	Executive Director	TAG Administrator (VACANT) Approximate Salary of \$128,576.16 including fringe benefits of up to \$28,538.58 (Worker's Compensation, Unemployment, Life Insurance, Pension Plan, FICA and Medicare). The total estimated compensation is \$157,114.74. The Administrator manages day-to-day operations for the TAG Center.	\$157,114.74	\$0.00	\$0.00	\$0.00	\$157,114.74	100
Personnel	Analyst	Program Coordinator (N. Macias) Approximate Salary of \$102,634.89 plus fringe benefits of \$22,780.68 (Worker's Compensation, Unemployment, Life Insurance, Pension Plan, FICA and Medicare). The total estimated compensation is \$125,415.57. Program Coordinator plans, oversees and manages administrative and crime analysis functions of the TAG Center.	\$125,415.57	\$0.00	\$0.00	\$0.00	\$125,415.57	100
Personnel	Analyst	Intel Crime Analyst (K. Cepeda) Approximate Salary of \$69,678.85 plus fringe benefits of \$15,465.82 (Worker's Compensation, Unemployment, Life Insurance, Pension Plan, FICA and Medicare). The total estimated compensation is \$85,144.67. Analyst plans, organizes and supervises preparation and development of analytical data relevant to gang related crime trends, patterns and perpetrators for the TAG Center.	\$85,144.67	\$0.00	\$0.00	\$0.00	\$85,144.67	100

Personnel	Analyst	Senior Accountant (L. Molinar) Approximate Salary of \$61,338.61 plus fringe benefits of \$13,614.62 (Worker's Compensation, Unemployment, Life Insurance, Pension Plan, FICA and Medicare). For a total of \$74,953.23. Accountant organizes and plans purchases including all required paperwork and follow up for the TAG Center.	\$74,953.23	\$0.00	\$0.00	\$0.00	\$74,953.23	100
Contractual and Professional Services	Housekeeping, Custodial, Building, and Grounds-Related Services	Contractual Services including: Pest Control 12 months at 102.50/mon = 1,230.00, Shredding Services at 208.33/mon = 2,500.00, Waste Disposal 100/mon = 1,200.00, Misc repairs and installation \$150,000.00, Janitorial services- \$2,600/month total of \$31,200.00. Utilities (water, electric, gas)- \$100,000.00. Janitorial services- \$2,916.66/month total of \$35,000.00	\$289,930.00	\$0.00	\$0.00	\$0.00	\$289,930.00	0
Contractual and Professional Services	Housekeeping, Custodial, Building, and Grounds-Related Services	UIRC management account for 12x\$520.27=6,243.24 (includes admin fees \$47.30x12=\$567.60, lawn care \$360x12=\$4320.00, building monitoring \$91.32x12=\$1095.84, environmental fee \$21.65x12=\$259.80)	\$6,243.24	\$0.00	\$0.00	\$0.00	\$6,243.24	0
Contractual and Professional Services	Installation of grant purchased equipment and technology	Lease agreement services for copier for the TAG facility, estimated costs \$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Contractual and Professional Services	Installation of grant purchased equipment and technology	Intrusion Security Alarm for the TAG building system 12 months.	\$14,697.77	\$0.00	\$0.00	\$0.00	\$14,697.77	0
Travel and Training	In-State Registration Fees, Training, and/or Travel	Estimated Travel cost for 4 TAG Administrator and OOG Quarterly Meetings - FY27 Hotel for 2 nights at \$400.00/night=\$3,200.00, Round trip airfare at \$700.00 each \$2,800.00, and Per Diem for 3 days at \$350/each \$1,400.00. Total costs are \$7,400.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$7,400.00	0

Equipment	Network and Server Software and/or Licenses	EPPD - Vigilant LPR Cameras Subscription 1 year = \$55,000. EPPD - Gangscope Subscription 1 year = \$55,000. TAG - Garcom Data lines = \$80,000. SmartForce 1 year Service Agreement= \$15,000 . Extended Maint. Agreement for Intergrated Technologies & Design (ITD) Service Agreement \$26,500.00. EPPD - StarChase Service Agreement = \$25,000 (6)	\$256,500.00	\$0.00	\$0.00	\$0.00	\$256,500.00	6
Equipment	Night Vision Unit and Accessories	EPCSO - Night Vision Goggles (4) = \$12,500=\$50,000.	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	4
Equipment	Law Enforcement Canine and Accessories (e.g., canine, traveling tote / pad, collar, chain, vest)	EPCSO - Purchase of K9 (1)	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	1
Supplies and Direct Operating Expenses	Internet Access Services	Conterra- Internet Access Services (Fiber optic services)	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0
Supplies and Direct Operating Expenses	Internet Access Services	Cell phone service, WiFi and SIM cards for LPR readers.	\$72,000.00	\$0.00	\$0.00	\$0.00	\$72,000.00	0
Supplies and Direct Operating Expenses	Specialized Computer Software (\$5,000 or less per unit)	DPS Router=\$2,000. TAG - Microsoft TEAMS License (1)= \$600. Raptor \$695.00. Netsential \$1,850.00. Gangscope 100 additional licenses = \$23,000.	\$28,145.00	\$0.00	\$0.00	\$0.00	\$28,145.00	0
Supplies and Direct Operating Expenses	Specialized Computer Software (\$5,000 or less per unit)	DPS ICT - Long Range Camera and Accessories (1) =\$2,500. DPS CITEC - GoPro Camera and Accessories (1) =\$460. DPS CITEC -Surveillance Glasses (1) \$600. HSI - Monocular scope (6) \$150 = \$900. TX Rangers - Spotting Scope (1) \$2400. TX Rangers - Tri-pod (1) \$700. TX Rangers - Camcorder (5) \$250 = \$1250	\$8,810.00	\$0.00	\$0.00	\$0.00	\$8,810.00	0
Supplies and Direct Operating Expenses	Laptop System and Accessories (\$5,000 or less per unit)	FBI/TX Rangers - 1 TB External Hard drive (20) \$100=\$2,000. ATF/HSI- External CD Disc Drive (16) \$150=\$2,400. DPS ICT/HSI/EPCSO - Multi-	\$27,815.00	\$0.00	\$0.00	\$0.00	\$27,815.00	0

		port Adapters (35) \$40=\$1,400. DPS CITEC - USB Cables (20) \$25=\$500. HSI & TX. Rangers- Laptop Monitor Extender Screen (17) \$225= \$3,825. HSI - Noise Cancelling Headphones (20) \$350=\$7,000. HSI - Noise Cancelling Earbuds (20) \$350=\$7,000. EPCSO - Mobile Printers (6) \$300=\$1,800. DPS CITEC - 1 TB Memory Cards (6) \$115=\$690. DPS CITEC - 128 GB Memory Cards (10) \$30=\$300. DPS CITEC - 512 GB Memory Cards (10) \$60=\$600. DPS CITEC - 256 GB Memory Cards (10) \$30=\$300							
Supplies and Direct Operating Expenses	Costs for Space (lease or rental)	Office building lease at an estimated cost of\$79,166.66 x 12 months=\$95,000.00 plus \$65,000.00 for real estate tax. Section 4.6, Real Estate Taxes, of the Lease states that, "Tenant shall pay to Landlord each year, within thirty (30) days after Landlord's written demand, as Additional Rent, any increases in property taxes for the Premises that have occurred since the Commencement Date, with such obligations continuing each year there after during the Term, based on any further increases in property taxes for the Premises.	\$1,015,000.00	\$0.00	\$0.00	\$0.00	\$1,015,000.00	0	
Supplies and Direct Operating Expenses	Radio and Accessories (\$5,000 or less per unit)	Multi-agency for lights, sirens, and tool boxes	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0	
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Janitorial Supplies	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	FBI - Power banks (7) \$175=\$1,225. FBI - Portable power station (7) \$350=\$2,450. DPS CITEC - Power banks (8) \$100=\$800. DPS CITEC - Apple Power banks (4) \$125=\$500. HSI - Power banks (10) \$125=\$1,250 ATF/DPS - Power banks (48) \$200=\$9600.00	\$15,825.00	\$0.00	\$0.00	\$0.00	\$15,825.00	0	

Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	FBI & DPS SRT - Tactical belt (12) \$425= \$5,100. FBI - Garmin DriveSmart (7) \$380= \$2,660. HSI - Pelican Cases (10) \$510=\$5,100. HSI - Tool kits (8) \$100=\$800. EPCSO - Large Scale (1) \$800. EPCSO - Small Scale (11) \$150=\$1,650. EPCSO - Motorola Bluetooth Radio Device (11) \$150=\$1,650. DPS SRT - Helmet lights (5) \$250=\$1,250. DPS SRT - Motorola Speaker Mic (5) \$275=\$1,375. DPS SRT & TX Rangers - Tactical Plate Carrier (12) \$400=\$4,800. TX Rangers - Binocular (6) \$800 = \$4,800. TX Rangers - Range Finder (2) \$800= \$1,600. EPPD - Stop Sticks (5)\$200=\$1,000. EPPD - Tint Readers (5) \$80=\$400. EPPD - Tactical pants (30) \$225=\$6,750. EPPD - Tactical shirts (30) \$150=\$4,500. FBI - Backpacks (10) \$220=\$2,200. DPS CID/FBI - Flashlights (30) \$150= \$4500. HSI & EPPD - Tactical Boots (25) \$400= \$10,000	\$60,935.00	\$0.00	\$0.00	\$0.00	\$60,935.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	EPCSO - Ballistic helmets (5) \$1500= \$7500	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	EPCSO (4) & EPPD (2) canine supplies as needed such as dog food, training gear, harnesses, Vet services (Emergency Hospital \$8000, and Country Club Clinic \$4000), K9 Registration and Fees.	\$62,000.00	\$0.00	\$0.00	\$0.00	\$62,000.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	FBI - First Aid kits (12) \$125 = \$1,500 EPPD -Drug Test Kits \$3,000 FBI - Tourniquet kits (12) \$75 = \$900 TAG-Refill of First Aid Kits =\$2,500	\$7,900.00	\$0.00	\$0.00	\$0.00	\$7,900.00	0
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage)- EPCSO - (8) leased vehicles \$995*8*12=\$95,520 EPPD - (7) leased vehicles \$900*7*12=\$75,600 EPPD -	\$208,920.00	\$0.00	\$0.00	\$0.00	\$208,920.00	0

		(2) leased vehicles \$1450*2*12=\$34,800 EPPD - Leased vehicles maintenance & incidentals=\$3,000							
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage)- Yearly Insurance on (20) Marked Vehicles	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage) -Fuel	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage)- Annual maintenance for 20 EPPD Vehicles (\$30,000.00)	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0	
Supplies and Direct Operating Expenses	Office Equipment and/or Furniture (\$5,000 or less per unit)	Desk Chairs \$675x20=\$13,500. Conference table \$4500 Conference chairs 10x\$875=\$8,750. Wardrobe lockers \$825.00x15=\$12,375. Concept Rowers 2x\$3000=\$6,000. Weights \$5000	\$50,125.00	\$0.00	\$0.00	\$0.00	\$50,125.00	0	
Supplies and Direct Operating Expenses	Office Storage and/or Workstation (\$5,000 or less per unit)	Workstations (DPS & EPCSO) 18x\$7500=\$135,000. Workbenches (DPS)- 4x\$6000=\$24,000. Elliptical Bike =\$5,000.	\$164,000.00	\$0.00	\$0.00	\$0.00	\$164,000.00	0	
Supplies and Direct Operating Expenses	Alarm and/or Security Access Supplies (prorated costs)	Spectrum - Utilities	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00	0	

**Source of Match Information**

**Detail Source of Match/GPI:**

DESCRIPTION	MATCH TYPE	AMOUNT
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**Summary Source of Match/GPI:**

<b>Total Report</b>	<b>Cash Match</b>	<b>In Kind</b>	<b>GPI Federal Share</b>	<b>GPI State Share</b>
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Budget Summary Information**

**Budget Summary Information by Budget Category:**

<b>CATEGORY</b>	<b>OOG</b>	<b>CASH MATCH</b>	<b>IN-KIND MATCH</b>	<b>GPI</b>	<b>TOTAL</b>
Contractual and Professional Services	\$315,871.01	\$0.00	\$0.00	\$0.00	\$315,871.01
Equipment	\$325,500.00	\$0.00	\$0.00	\$0.00	\$325,500.00
Personnel	\$642,628.21	\$0.00	\$0.00	\$0.00	\$642,628.21
Supplies and Direct Operating Expenses	\$1,922,475.00	\$0.00	\$0.00	\$0.00	\$1,922,475.00
Travel and Training	\$7,400.00	\$0.00	\$0.00	\$0.00	\$7,400.00

**Budget Grand Total Information:**

<b>OOG</b>	<b>CASH MATCH</b>	<b>IN-KIND MATCH</b>	<b>GPI</b>	<b>TOTAL</b>
\$3,213,874.22	\$0.00	\$0.00	\$0.00	\$3,213,874.22

**Condition Of Fundings Information**

<b>Condition of Funding / Project Requirement</b>	<b>Date Created</b>	<b>Date Met</b>	<b>Hold Funds</b>	<b>Hold Line Item Funds</b>
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You are logged in as **User Name:** emunozmo