

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: August 1, 2023

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Anthony R. Dekeyzer, Director of Mass Transit, (915) 212-3306

K. Nicole Cote, Managing Director, (915) 212-1092

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.3 – Enhance regional comprehensive transportation system

SUBJECT:

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue a Purchase Order to Ace Government Services, LLC, referencing Contract 2017-1280 Janitorial Services – Mass Transit (Sun Metro). This will be a change order to increase the award by \$54,202.51 for a total amount not to exceed \$2,194,114.50.

BACKGROUND / DISCUSSION:

This change order will add capacity and additional five (5) weeks for janitorial services for bus shelters.

SELECTION SUMMARY:

N/A

CONTRACT VARIANCE:

N/A

PROTEST

N/A

PRIOR COUNCIL ACTION:

On May 9, 2023 the Mass Transit Board approved a change order for the amount of \$228,187.74 to cov

On March 6, 2018 the Mass Transit Board approved the award of contract 2017-1280 to Ace Government Services, LLC for a three (3) year term for at total amount of \$1,053,174.64. The award also included a two (2) year option for an estimated amount of \$702,116.60. The total value of the contract is, including the initial term plus the option for a total of five (5) years, for an estimated amount of \$1,755,291.66

AMOUNT AND SOURCE OF FUNDING:

Amount: \$54,202.51

Funding Source: FTA Formula 5307 Grant

Account: 560 – 3215 – 522060 – 60050 – P6018 – P60FTA117 – G60195307

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Mass Transit (Sun Metro)

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Deputy Transit Officer *Jerry DeMuro/for*

Anthony R. Dekeyzer, Director of Mass Transit

**PROJECT FORM
(Change Order)**

Please place the following item on the **CONSENT** agenda for the Mass Transit Board Meeting of **August 1, 2023**.

STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso’s Infrastructure Network

The linkage to the Strategic Plan is subsection 7.3 – Enhance regional comprehensive transportation system

Award Summary:

Discussion and action on the request that the Managing Director of Purchasing & Strategic Sourcing be authorized to issue a Purchase Order to Ace Government Services, LLC referencing Contract 2017-1280 Janitorial Services – Mass Transit (Sun Metro). This will be a change order to increase the award by \$54,202.51 for a total amount not to exceed \$2,194,114.50. This change order will add capacity and additional five (5) weeks for janitorial services for bus shelters.

Department:	Mass Transit (Sun Metro)
Award to:	Ace Government Services, LLC El Paso, TX
Total Estimated Amount:	\$54,202.51
Account No.:	560 – 3215 – 522060 – 60050 – P6018 – P60FTA117 – G60195307
Funding Source:	FTA Formula 5307 Grant
District(s):	All