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Crisis Intervention Team ("CIT")

Interim Chief Peter Pacillas



Crisis Intervention Team ("CIT") Implementation

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- In 2018, CIT was established to provide a safer, more effective response to incidents involving persons in suspected mental health crisis and situations involving persons with a diagnosed or suspected mental illness and/or intellectual disability.
- Community Partnership
 - EPPD provided a letter of support to Emergence Health Network ("EHN") for the Mental Health Grant Program. EHN was awarded \$5,875,970.
 - Entered into an Interlocal Agreement December 2018, pairing PD with a mental health professional from EHN when responding to mental health calls.

Current Staffing

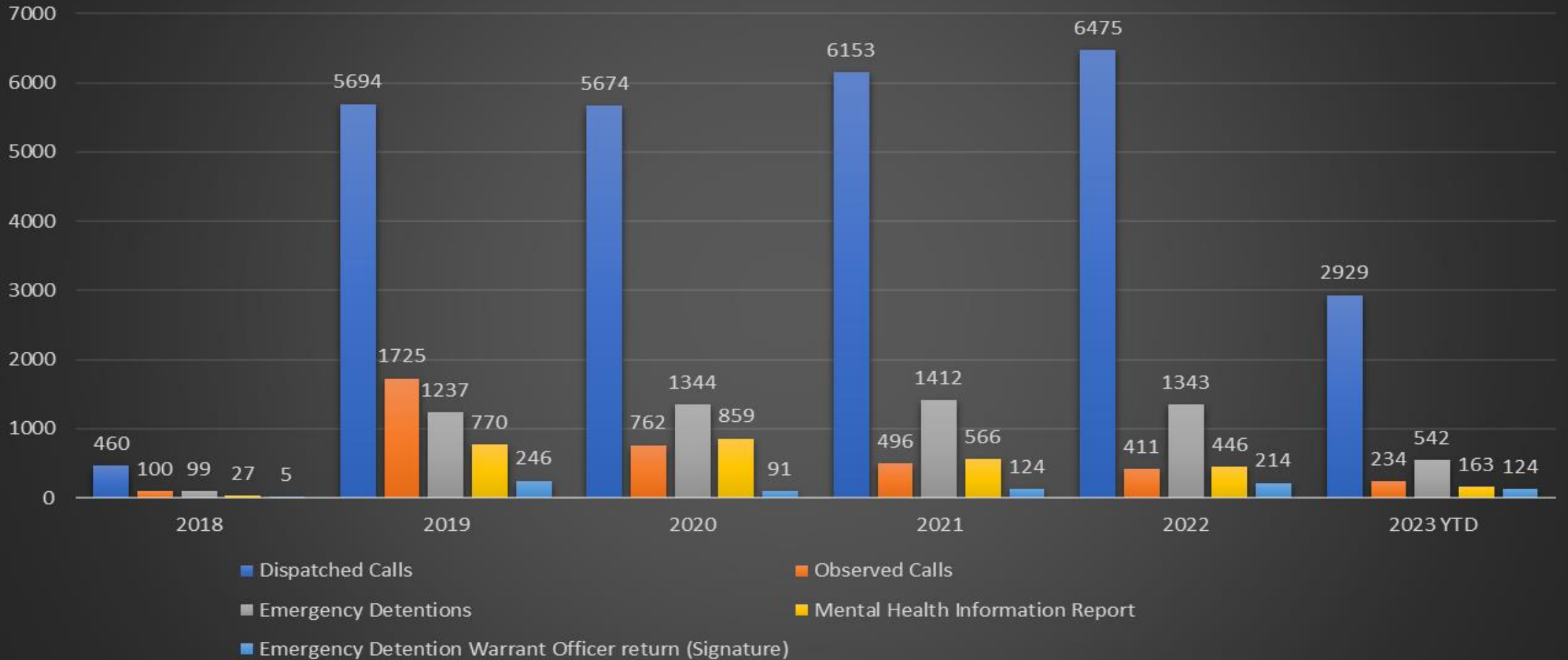
Position	Current Staffing
Police Lieutenant	1.00
Police Sergeant	4.00
Police Officers	19.00
Secretary	1.00
Total	25.00

*7 Positions funded though ARPA

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CIT Response Statistics



Officer and Consumer Interaction



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Staff and Equipment for a 24/7 Schedule

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Additional Personnel needed

- 17 Police Officers \$1,466,008
 - 2 Detectives \$207,999
 - 3 Sergeant \$367,868
 - 17 Mental Health Specialists \$976,799
 - 3 EHN Supervisors \$292,099
-
- Equipment such as tasers, radio, body armor, body camera, medical kits \$460,598
 - Vehicles and Maintenance \$506,589
 - Total Additional Costs \$4,277,960

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Graveyard Shift Only

Additional Personnel needed

- 8 Police Officers \$689,886
- 2 Sergeant \$245,245
- 8 Mental Health Specialists \$459,670
- 1 EHN Supervisors \$97,366

- Equipment such as tasers, radio, body armor, body camera, medical kits \$208,111

- Vehicles and Maintenance \$340,236

- Total Additional Costs \$2,040,516

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YTD Calls For Service Per Shift

- Dayshift Hours 8a-6p
- Evening Shift hours 2p-12a
- Shift overlap is from 2p-6p

- Total Emergency Detention Calls: 595 year to date.

- Dayshift: 8a-2p – 169 Emergency Detention Calls
- Shift overlap: 2p-6p – 229 Emergency Detention calls
- Evening Shift: 6p-12a – 193 Emergency Detention Calls

- Note: There are 4 calls handled by CIT from midnight – 0800. These calls are due to critical calls requiring a CIT response beyond or before their normal work hours.


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FY2024 PLANNED ACCOMPLISHMENTS – GOAL 2

Police

<p>Increase public safety operational efficiency</p> <p>3.1 Expand investment in public safety operations (2.0) <i>Staffing needs, Program annual Police and Fire vehicle replacement, Development and completion of new public safety facilities, Programs supporting safe and sustainable communities</i></p>	<p>❖ Reduce average response times for Priority 1 calls by 5%</p> <table data-bbox="968 542 1987 728"> <tr> <td>FY23 Q1-3</td> <td>25:59 (18,007 Priority 1 Calls)</td> </tr> <tr> <td>FY22 Q1-3</td> <td>24:18 (17,687 Priority 1 Calls)</td> </tr> <tr> <td>Change</td> <td>6.9% Increase in Response Time</td> </tr> </table> 	FY23 Q1-3	25:59 (18,007 Priority 1 Calls)	FY22 Q1-3	24:18 (17,687 Priority 1 Calls)	Change	6.9% Increase in Response Time
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Source: 911 CAD data

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Questions?



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People

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