



Policies + Procedures CDBG, ESG + HOPWA

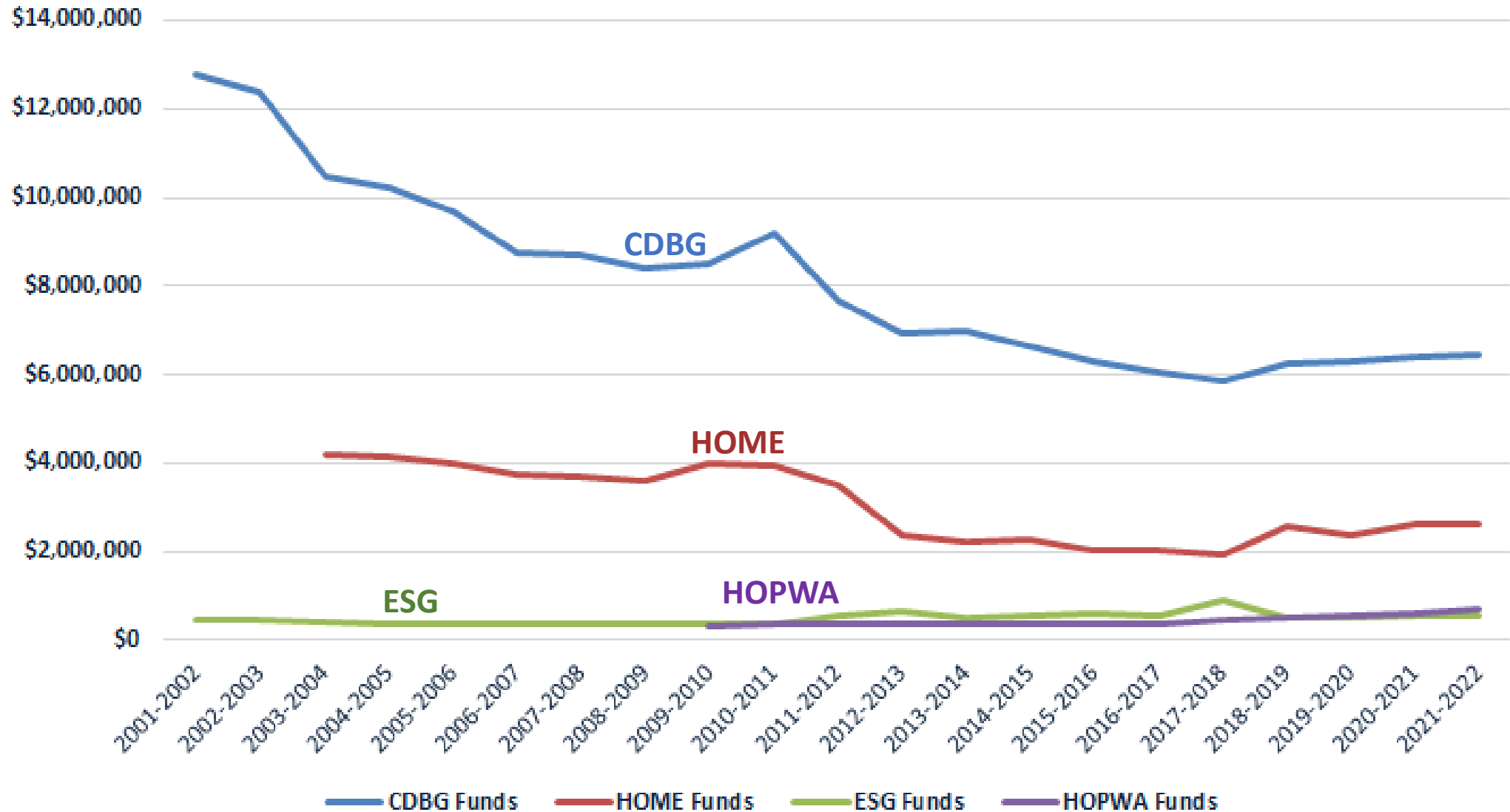
FY 2023

Abraham Gutierrez

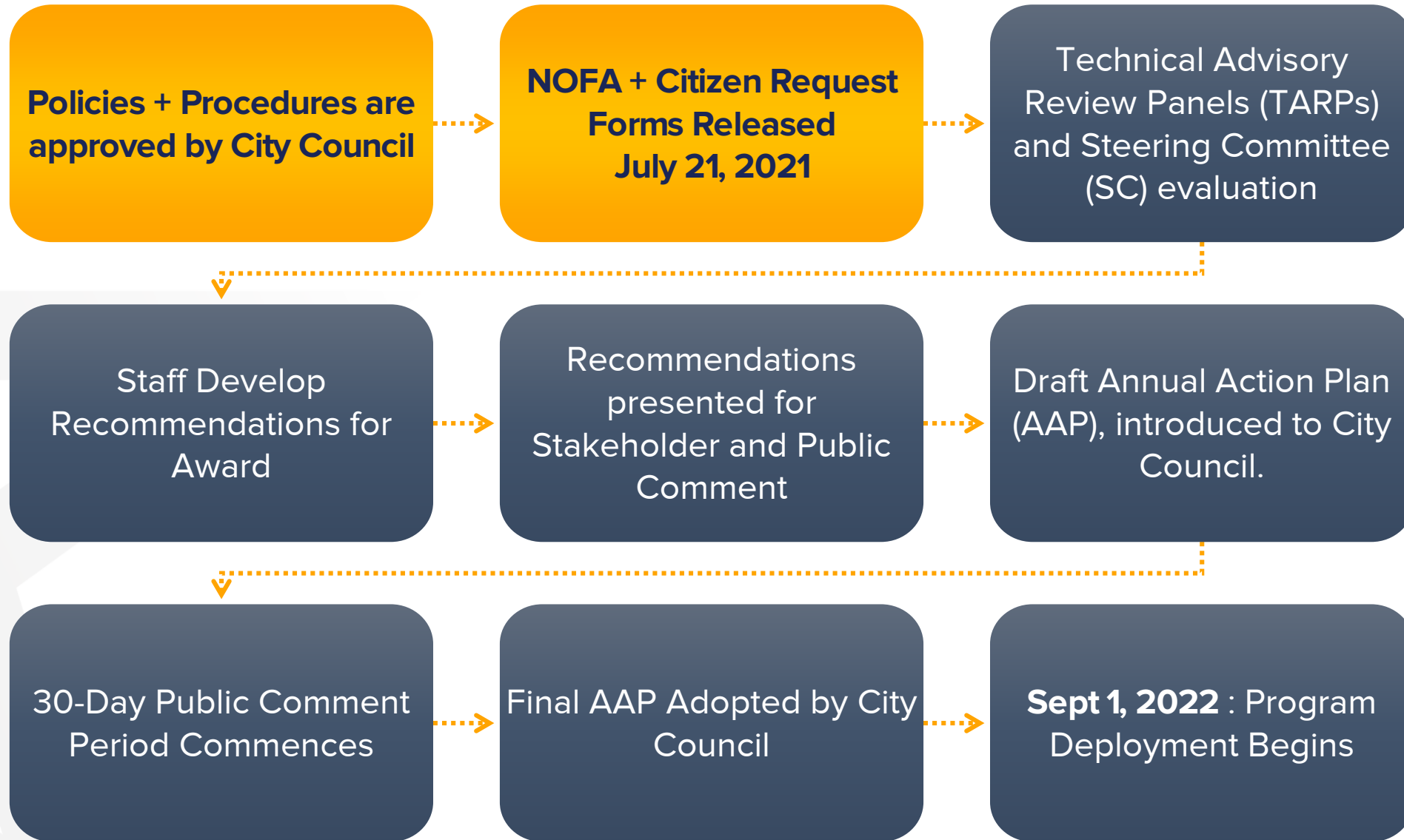
Nicole Ferrini

Department of Community + Human Development

Annual Entitlement Allocation



FY 2023 Planning Process



Application + Review Process

Small Scale Improvements

\$1,000,000 targeted to Districts 2 & 4

Approximately \$500,000 per District

1. Release **Citizen Request Forms**
2. Solicit **Formal Project Applications from Appropriate Entities**
 - User Department
 - Non-Profit
 - Non-Municipal Governmental Entity
3. *Technical Advisory Review Panel evaluation*
4. *Steering Committee evaluation*
5. **Council Recommendation**

Large Scale Projects

Remainder of funds available Citywide

New projects *over \$500,000*

1. Open Application Period
2. Entities **Submit Project Concept Forms**
3. Preliminary Concept Staff Review
 - **Feasible + Eligible** Projects are notified to move forward
4. Public Feedback Phase **by Applicants**
5. *Technical Advisory Review Panel evaluation*
6. *Steering Committee evaluation*
7. **Council Recommendation**



CDBG Public Services, ESG + HOPWA



Open Competitive

Proposed funding request increase: \$80,000 to bolster program quality

- Children + Youth
- Seniors + Persons w/ Disabilities
- **Economic Development**
 - microenterprise support and job training

- Housing Opportunities for Persons with AIDS

*Priority placed on incubator projects focused on **homeless services, medical + mental health, and financial empowerment***

- Innovative Program Incubator
- Seniors + Disabled Physical Recreation Program
- Youth Recreational Afterschool Program
- Youth Summer Program

Semi-Automatic Renewal

- Homeless, Emergency Shelter + Housing
- Emergency Solutions Grant
- First Time Homebuyer Counseling
- Volunteer Housing Rehabilitation
- Medical + Mental Health

*Homeless + housing services programs placed on same 2-year funding cycle to **enhance continuum of impact***



Mission

Deliver exceptional services to support a high quality of life and place for our community



Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government





Thank you!