

Schedule E
Department of Information Technology Services
FY 2026 Maintenance, Support, and License Renewals

Department	FY 2025	FY 2026	Vendor	Description
Capital Improvement	41,809.00	44,000.00	LCP Tracker Inc.	Renewal of Prevailing Wage Davis Bacon tracking and reporting software. Project total contract value \$400m. New LCP tracker on-site module implementation and licensing
Capital Improvement	6,000.00	6,000.00	Rivet Licenses	Modelling design software for architectural work
Capital Improvement	1,200.00	1,200.00	Sketchup Licenses	3 Licenses - 3D Architecture modeling software.
	49,009.00	51,200.00		
City Attorney	40,974.00	46,500.00	Carahsoft, GovQA Inc. / Granicus LLC.	FOIA-Freedom of Information Act Annual Licenses. 5% uplift
City Attorney	73,875.00	77,500.00	Thomson Reuters Elite d/b/a/ West Publishing Corp.	HighQ cloud based legal business management software in FY2024 with ongoing support costs.
City Attorney	6,829.00	7,750.00	GovQA Inc. / Granicus LLC.	GovQA Document Review and Redaction Toolset. 13 Licenses. 5% uplift.
	121,678.00	131,750.00		
City Clerk	30,000.00	33,000.00	RFD and Associate Inc.	Texas Ethics Commission Campaign Finance Reporting. RFD/TEC E-filing System. Five-Year agreement \$30/year 2024-2029.
City Clerk	1,170.00	1,200.00	Carahsoft	SmartSheet License Pack A with Professional Support Annual Term License
City Clerk	2,760.00	2,800.00	Civic Plus	Self Publishing Policy renewal for \$500 plus \$1,800 for municode. Expected increase is 15-20%.
City Clerk	6,606.00	6,700.00	Civic Plus	Full-Service Supplementation Plus Upgrade Annual Subscription for codification of the Municipal Code.
City Clerk	2,757.00	3,000.00	Simply Voting Inc	City of El Paso Employees Retirement Trust, upcoming Board of Trustees electronic election, to be held in April 2025.
	43,293.00	46,700.00		
CITYWIDE	270,000.00	270,000.00	Dell Computer Corp. d/b/a/ Dell Marketing LP	VM Ware Support for FY 2022: VSphere and Site Recovery Manager
CITYWIDE	45,000.00	48,500.00	SHI Govt Solutions	Vimeo three (3) Enterprise Licenses for Livestream Cloud Platform and subtitles.
CITYWIDE	1,636,219.00	1,710,269.00	Motorola Solutions Inc.	To initiate out of warranty maintenance for P25 Digital Trunked Radio System. Includes Year 3 Renewal, PD & FD Radio PMs, hardware repair bank and radio repair bank.
CITYWIDE	8,250.00	8,500.00	SHI Govt Solutions	Three Articulate 360 Licenses used to develop online training course content. Five Licenses purchased in FY2024.
CITYWIDE	64,000.00	73,000.00	Solid Border Inc / Bitsight	Third Party risk management (Supply Chain) Security performance management.
CITYWIDE	30,000.00	32,000.00	SHI Govt Solutions	Support for Solarwinds Network Monitoring System
CITYWIDE	7,500.00	7,500.00	SHI Govt Solutions	Statseeker Network Performance Monitoring (NPM).
CITYWIDE	58,000.00	63,000.00	Terralogic Document Systems	Software and Hardware support for document management systems; e.g. Application Xtender, DocLink, etc., for various departments.
CITYWIDE	4,500.00	4,500.00	SHI Govt Solutions	Sharepoint migration tool
CITYWIDE	15,750.00	20,000.00	Dell Computer Corp. d/b/a/ Dell Marketing LP	SecureWorks Vulnerability Management
CITYWIDE	105,000.00	113,000.00	SHI Govt Solutions	Seamless Docs annual Subscription, Active Directory Integration, API Support, Govt. Relationship Manager. Multi-year agreement [8/3/2022-8/5/2025] locks in pricing. 10% uplift in 2025.
CITYWIDE	1,000.00	1,000.00	Diligent Corporation	Renewal - ACL Robotics Professional Platform Solution Access to ACL Analytics subscriptions and limited access to the Robots and Results modules. Includes Software.
CITYWIDE	12,000.00	12,000.00	Decision Tree Inc.	Renew of Liebert Unit Maintenance Contract and maintenance and repair.
CITYWIDE	25,000.00	20,000.00	John Hargrove Consulting	Professional Services. Review of tower license agreements. Two-Year agreement ends April 12, 2021. Two year options extended until April 13, 2023.
CITYWIDE	20,000.00	20,000.00	Pivot Technology Services Corp.	Professional Services - Voice and Data Configurations
CITYWIDE	621,449.00	762,300.00	Oracle America Inc.	Peoplesoft Management. (Employee records and data, payroll, financial records, contract and procurement records, vendor invoicing, and reporting)
CITYWIDE	567,610.00	675,000.00	Oracle America Inc.	PeopleSoft Enterprise Support for Financials/HRMS and EPM for OMB. Additional \$5k support for Visual Cobol Linux/Unix.
CITYWIDE	-	6,000.00	Decision Tree Inc.	PDQ Deploy and Inventory- Single user new licenses
CITYWIDE	150,000.00	150,000.00	Oracle America Inc.	Oracle True Up. If City general fund budget or employee count goes up it could require higher tier pricing. Oracle Licensing agreements from 2001 and 2011 have separate tru-up requirements based on different licensing. True up estimate for FY 2024 was \$147,000.
CITYWIDE	267,252.00	336,000.00	Oracle America Inc.	Oracle PaaS and IaaS credits refer to the monthly costs of the cloud computing platform that the city has migrated its Peoplesoft infrastructure to.
CITYWIDE	154,500.00	170,000.00	Oracle America Inc.	Oracle Enterprise Performance Management Enterprise Cloud Service - Hosted Named User
CITYWIDE	11,000.00	11,000.00	Oracle America Inc.	Oracle Database Vault - Software Update License & Support
CITYWIDE	-	6,000.00	Oracle America Inc.	Oracle COBOL refers to COBOL programs that interact with Oracle databases, typically using embedded SQL through Oracle's Pro*COBOL precompiler.
CITYWIDE	50,000.00	50,000.00	MCA Communications of America(RTC	On call maintenance of tower sites and master site.
CITYWIDE	5,000.00	5,000.00	Decision Tree Inc.	Noralogic PowerBi for Genesys. API license to access Genesys call centers raw data and reflect in PoweBI dashboards.
CITYWIDE	40,000.00	40,000.00	Motorola Solutions Inc.	Motorola Radio Repair Bank for public safety radios. Not included in current four-year agreement.
CITYWIDE	130,000.00	215,000.00	SHI Govt Solutions	Monday.com licensing.
CITYWIDE	85,000.00	95,000.00	Advanced Security Contractors	Milestone Licensing
CITYWIDE	55,000.00	55,000.00	SHI Govt Solutions	Microsoft True up for additional licenses purchased during the contract period.
CITYWIDE	285,000.00	285,000.00	Microsoft	Microsoft Premier Support.
CITYWIDE	1,700,000.00	1,700,000.00	SHI Govt Solutions	Microsoft Enterprise Licensing, maintenance and support October 1, 2021-Sept. 30-2024. Additional savings on Yr3 invoice. New Agreement Needed Nov 1, 2024.

Department	FY 2025	FY 2026	Vendor	Description
CITYWIDE	18,000.00	25,000.00	SHI Govt Solutions	Microsoft Azure resources monthly overages. \$17,678.64 annualized estimate for FY2024.
CITYWIDE	7,303.00	7,500.00	Micro Tel Inc.	MicroCall System - Telephone Monitoring Software. \$8,500 for additional datasources.
CITYWIDE	20,000.00	20,000.00	Insight Public Sector	Maintenance of microwave equipment.
CITYWIDE	1,158,000.00	1,302,900.00	Carahsoft Inc.	Maintenance and Support. Three Year Contract 6/1/22-5/30/25. New Agreement needed for FY25. Three-year contract via sole source procurement. Open Cities Premium Citizen Experience no cost for the first three years. Velosimo connector payment gateway.
CITYWIDE	80,000.00	75,000.00	SHI Govt Solutions	Maintenance and Support of Pure Storage. An additional \$12k due to upgrade in FY2024
CITYWIDE	15,000.00	15,000.00	HPS Audio Video LLC.	Maintenance and Support of City Audio & Video Equipment
CITYWIDE	85,386.00	88,000.00	Carahsoft Inc.	Linked in Learning 6,000 licenses. Online training for City employees via Linked in network.
CITYWIDE	7,500.00	7,500.00	SHI Govt Solutions	Legacy Solarwinds Virtualization Manager VM112 Support. Annual maintenance renewal.
CITYWIDE	10,000.00	10,000.00	SHI Govt Solutions	Legacy hardware and systems support; e.g. Servers, Storage Arrays, Tape Libraries. Park Place Technologies, SHI Govt. Solutions Inc.
CITYWIDE	24,000.00	24,000.00	SHI Government Solutions Inc. / KnowBe4.	KnowBe4 Phis ER Subscription. 36 month quote
CITYWIDE	80,000.00	80,000.00	Electripro	ITD will provide at various locations of the City of El Paso, Services related to Security Systems to include but not limited to Security, Access Control, Intrusion, CCTV, Gate Systems, and more.
CITYWIDE	12,000.00	12,000.00	Precidio Network Solutions	Informacast alerting system / emergency alert.
CITYWIDE	40,000.00	40,000.00	Hewlett Packard Enterprise Company	HP Hardware/Software Support + EPD P2000 and PD Servers. HP Nimble payment of \$40k needed April 27, 2024.
CITYWIDE	175,000.00	150,000.00	SHI Govt Solutions	Halo ITSM Licenses
CITYWIDE	114,954.00	90,000.00	SHI Govt Solutions	Granicus Legistar Agenda Management Suite. New Agreement Needed July 18, 2024.
CITYWIDE	180,000.00	260,000.00	Carahsoft Inc.	Genesys Call Center Support. Three-year agreement for support December 1, 2022-November 30, 2025. 15 +10 additional licenses for GF, ESD 20, Sun Metro 15+13
CITYWIDE	15,000.00	15,000.00	Active Power Inc.	Fiber Optics Maintenance & Support Leased Backbone, ten year maintenance agreement expires 12/20/21. Formerly Transtelco
CITYWIDE	65,000.00	65,000.00	Flo Networks Inc.	Fiber Optics Maintenance & Support Leased Backbone, ten year maintenance agreement expires 12/20/21. Formerly Transtelco
CITYWIDE	35,000.00	35,000.00	Various Vendors	Fiber Buildout and Emergency Maintenance or for repair of fiber cuts.
CITYWIDE	23,500.00	25,000.00	Innis Maggiore Group Inc.	Eight City websites maintenance and support and AWS hosting.
CITYWIDE	285,000.00	354,000.00	Dell Computer Corp. d/b/a/ Dell Marketing LP	Dell SecureWorks migrated to Cloud and extended services. Managed Security Monitoring & Detection and Response services.
CITYWIDE	7,500.00	7,500.00	Faronics Technologies USA Inc.	Deepfreeze public computer hard drive lockdown tool. One-Year Subscription for Cloud Premium Subscription NA
CITYWIDE	1,820.00	1,820.00	SHI Govt Solutions	Dameware DMRC Per Seat License (20-29 seats) and Dameware Remote Support (20-29 seats)
CITYWIDE	350,000.00	350,000.00	Pivot Technology Services Corp.	Comprehensive service offering from Cisco that provides technical support, hardware replacement, and software updates for Cisco products.
CITYWIDE	33,000.00	33,000.00	SHI Govt Solutions	Cohesity M365 DataProtect Subscription. Backup for Office 365 e-mail, OneDrive, SharePoint. \$10,395 cost sharing from Municipal Court.
CITYWIDE	192,375.00	225,375.00	SHI Govt Solutions	Cohesity Fort Knox Cloud Secure Service. Secure vault for data housed on the cloud. Add True up. True Up Amount for Cohesity added.
CITYWIDE	40,000.00	40,000.00	SHI Govt Solutions	Cloudflare DNS Security and certificate provider.
CITYWIDE	122,000.00	144,000.00	SHI Govt Solutions	Cityworks Maintenance & Support. Citywide enterprise dept. licensee.
CITYWIDE	200,000.00	200,000.00	Insight Pub Sector	Citywide Adobe professional licensing. Additional purchase 9/22/21 for \$7,931.31 and \$2,317. <\$12,398.08 >JE for8/3/23-8/2/24
CITYWIDE	33,000.00	38,000.00	SHI Govt Solutions	Citywide Security Awareness Training by KnowB4 via online portal to include videos, user assessments, other media and end user training , tracking and reporting.
CITYWIDE	50,000.00	50,000.00	Advanced Security Contractors	City Security Camera - Repairs to Cameras & Gates Citywide
CITYWIDE	133,980.00	307,040.00	Pivot Technology Services Corp.	Cisco Voice CollabFlex Enterprise Agreement Phone System year 3/3
CITYWIDE	67,774.00	84,000.00	Pivot Technology Services Corp.	Cisco Security Enterprise Agreement year 2/3.
CITYWIDE	120,000.00	137,500.00	Dell Computer Corp. d/b/a/ Dell Marketing LP	Blackboard Learning Management System (LMS). Possible move to LMS365 estimated at \$88,200/year. Chronos supplemental \$45k. Blackboard FY24 \$224,424.
CITYWIDE	150,000.00	160,000.00	Tech Data/ DLT	Autodesk AutoCAD (Engineering/SAM Dept. /CD) -Upgraded Licenses. Architecture, Engineering and Construction Selection IC Government and Cloud Government. Single User subscription model. Qty 60.
CITYWIDE	266,350.00	277,765.00	ESRI	ARCGIS Annual Services & Support. FY2024 is last year of EA. New Agreement needed October 1, 2024 (FY25).
CITYWIDE	25,000.00	40,000.00	SHI Govt Solutions	Annual Maintenance A10 Load Balancers - Might need to replace appliances
CITYWIDE	65,000.00	65,000.00	Decision Tree Inc.	AD Manager Plus Professional, AD Self Service and Audit Plus - Subscription fee for 6000 Domain Users - 10 Domain Controllers and File Servers, and Office 365 Manager Plus. AD Manager for SharePoint. Add Manage Engine Patch Manager \$7,354 to FY23 estimate. Asset Explorer added to co term 10/25/24 \$12k.
CITYWIDE	5,000.00	5,500.00	SHI Government Solutions Inc	30 Mural Licenses. Whiteboard platform used for process improvement in the Performance Office.
CITYWIDE	15,000.00	135,000.00	Decision Tree Inc.	3 years renewal - Cloud Storage
CITYWIDE	139,683.00	139,683.00	MCA Communications of America(RTC	24/7 DCR response and support maintenance, generator, HVAC, DC plan PMs and annual PM of consoles and RF sites
CITYWIDE	-	650.00	SHI Govt Solutions	Microsoft GitHub is a platform for software development and version control that allows developers to collaborate, manage code repositories, and track project progress using Git.
CITYWIDE	-	205,000.00	Carahsoft Inc.	Managed Application Services for SaaS
CITYWIDE	-	197,000.00	SHI Govt Solutions	Licenses. ESET is a cybersecurity company that provides antivirus software, endpoint protection, and other security solutions to protect users and businesses from malware, ransomware, and online threats.
CITYWIDE	-	7,000.00	SHI Govt Solutions	Licenses. Bitwarden is a password manager that securely stores and manages passwords, login credentials, and other sensitive information, offering features like encryption, autofill, and cross-platform syncing.

Department	FY 2025	FY 2026	Vendor	Description
CITYWIDE	-	25,000.00	Electripro	Identiv-Hirsch Velocity Licensing (Access Control System Management)
CITYWIDE	-	70,000.00	Forrester Research Membership	Forrester Research offers memberships that provide access to technology and market research, data, frameworks, and opportunities to engage with analysts through webinars and other events.
CITYWIDE	-	90,550.00	Carahsoft Inc.	Experience management platform offered to public sector agencies, enabling secure data collection and analysis to improve citizen and employee experiences.
CITYWIDE	-	50,000.00		Compliance/Cyber Risk Management Platform
CITYWIDE	-	85,000.00	Computacenter US, Inc	Citywide Password Manager
CITYWIDE	-	4,000.00	Decision Tree Inc.	Centralized software platform for monitoring and managing Eaton power systems with real-time visual insights and alerts.
CITYWIDE	-	10,000.00	Electripro	Boring Lab Licenses and Support.
	10,892,155.00	12,850,852.00		

Economic Development	8,000.00	9,000.00	SizeUP	Small Business Market Research 6 months of cost (we may be able to cover through ARPA but wanted to include just in case)
Economic Development	15,500.00	15,500.00	Chmura Economics & Analytics	Demographics Data
Economic Development	6,000.00	6,000.00	eImpact	Data visualization software
Economic Development	2,205.00	2,200.00	D&B Hoovers	Data processing software
Economic Development	10,750.00	10,500.00	Impact Data Source	Conference Call Service
Economic Development	12,405.00	13,200.00	Implan	Comprehensive Economic Database
	54,860.00	56,400.00		

Fire Department	17,500.00	18,800.00	ESI Acquisition Inc./ Juvare LLC	WebEOC Software Maintenance and Support
Fire Department	20,000.00	20,000.00	PulsePoint Foundation	PulsePoint Respond - Tier 3: Annual Subscription for population 750K-1.5M. Includes PulsePoint Respond License, Maintenance, & Support of PulsePoint Connect CAD service, PulsePoint Admin, and end-users
Fire Department	69,000.00	70,000.00	Target Solutions Learning Inc.	Maintenance of 150 Annual User Licenses. TargetSafe-001 name change to Target Solutions Inc.
Fire Department	-	1,600.00	Sydion	ICAM (Inventory Control Asset Management) Server License Annual Maintenance And Support
Fire Department	400,000.00	415,000.00	Carahsoft Inc.	Fire RMS (First Due). 3% Increase annual. Complete records management system with SSO. First Due is an all-in-one cloud-based software suite designed for Fire & EMS agencies. It consolidates various functions, including pre-incident planning, incident reporting, ePCR, fire prevention, community engagement, and more, into a single platform
Fire Department	80,000.00	80,000.00	Sierra Wireless America Inc. / Insight Public Sector	Apps OCM Maintenance & Support. Remote connections Services. 398 vehicles total EPPD and Fire.
	586,500.00	605,400.00		

Human Resources	151,530.00	160,000.00	SHI Govt Solutions	NeoGov Single Sign on Integration, Onboard (ON), Perform (PE), Custom Employee Integration. Added 5% escalation.
Human Resources	85,450.00	85,450.00	Carahsoft Inc.	NeoGov Licenses Renewal for Insight, API and New Hire. Add NeoGov SMS capability
Human Resources	270,000.00	705,000.00	Kronos Inc.	Maintenance For Kronos Time Keeping System, Clocks & Knowledge Pass. Kronos upgrade budgeted in FY23.
	506,980.00	950,450.00		

Library	138,498.00	149,600.00	SIRSI Corporation d/b/a/ SirisDynix	Software & Maintenance Support Library Card Catalog System. New 7-year agreement approved 4/2/19. FY 2021 will be year 3. Added cost due to additional facilities coming online.
Library	75,000.00	75,000.00	Bibliotheca Inc.	Services Contract Self Check Software Maintenance. Library received 19 gates and 2 self checkouts. Maintenance will increase in FY24.
Library	15,000.00	18,000.00	Imnix inc. / Vispero	Screen reader for ADA compliance on Libraries equipment
Library	35,345.00	46,000.00	Comprise Technologies Inc.	PC Time & Print management System Filter Subscription and 486 Licenses. Trustwave Licenses for Internet Filtering added by Change Order to 2012-306R & Smart Kiosk Payment Centers Hardware maintenance
Library	7,559.00	9,000.00	SIRSI Corporation d/b/a/ SirisDynix	eResource Central
Library	13,645.00	15,000.00	SIRSI Corporation d/b/a/ SirisDynix	BlueCloud Mobile App
	285,047.00	312,600.00		

MCAD	31,424.00	31,424.00	The Gibson Group Touch City Ltd.	-
MCAD	2,210.00	2,200.00	Past Perfect Software Inc.	Museum Membership Management
MCAD	8,775.00	8,700.00	Carahsoft /Submittable Holdings Inc.	Grant management platform used to manage the Cultural Funding Program. Three-Year Agreement. FY24 is year 2/3.
MCAD	36,093.00	39,321.00	The Gibson Group Touch City Ltd.	Digital Wall Preventive Maintenance & Support. Additional features and functionality (\$33,157.35) and Digi.org Agreement (\$39,317.40). FY24 Payment is year 3 of 3.
MCAD	0	34,045.00	SHI Govt Solutions	Subscription for online management of memberships/class/camp sales -3 year agreement via Coop; FY26 is Year 2 for \$34,045, Sept - Aug.
	78,502.00	115,690.00		

OMB	23,000.00	25,000.00	Neos Consulting	Consultant for EPM. Annual not to exceed is \$20K. Innfin consultant for Oracle.
	23,000.00	25,000.00		

OTC	65,000.00	65,000.00	e-CIVIS Inc./Carahsoft	Research Module for Community, Knowledge Base for Grant Subscription. FY 24 is year three of three @ \$63,000. New Agreement for 10/01/24.
OTC	2,000.00	2,500.00	1099 Pro Inc	Printing, mailing, e-filing, and Bulk TIN Matching Services!
OTC	30,279.00	33,000.00	Prodigiq Inc.	Lease Mg tool. 9/01/21-8/31/26. GIS, Lease Value dashboard, and GASB96 additions. 9/16/21 Change order to 2021-1178 \$6,500 ongoing costs.
OTC	46,872.00	51,700.00	Vertisoft LLC. / Workiva Inc.	Financial Reporting Software Subscription. New contract needed July 15, 2024.

Department	FY 2025	FY 2026	Vendor	Description
OTC	18,136.00	19,500.00	Appticity Corporation	Capital Asset Software. Year 2 of three year renewal allowed under original contract. July 26, 2021-July 25, 2024. Will need a new agreement for FY24.
	162,287.00	171,700.00		

Parks	46,759.00	23,650.00	Perfect Mind Inc.	SaaS Recreation Management Software Agreement June 2020-June 2025.
Parks	0	58,500.00	Community Pass	SaaS Recreation Management software to replace Perfect Mind.
	46,759.00	82,150.00		

Planning & Inspections	15,000.00	16,200.00	Qless, Inc.	SaaS Interactive Queueing Software for One Stop Shop and Health Depts.
Planning & Inspections	28,025.00	30,000.00	Selectron Technologies Inc.	Premier Pro support services for IVR System. Voice Permits- Maintenance & Support. Current agreement expires Sept. 2024.
Planning & Inspections	75,338.00	79,000.00	Carahsoft / e-Plansoft	e-plansoft REVIEW subscription license - Web-Based electronic Plan Review Software license for a named user - must be renewed each year. This includes eplansoft REVIEW Hosting in e-PlanSoft's Amazon Cloud, Software updates, and Maintenance and Support.
Planning & Inspections	7,000.00	7,000.00	Pivot Technology Services Corp.	Call monitoring system to improve quality of calls in our call center
Planning & Inspections	16,750.00	17,000.00	CityGovApp Inc.	Annual Maintenance for Inspections App- iOS and Android platforms. 7% Increase from FY21 to FY22.
Planning & Inspections	-	125,000.00	TBD	Web-based platform that simplifies permitting and licensing by guiding users through requirements, costs, and application steps in an intuitive, user-friendly interface.
	142,113.00	274,200.00		

Police	3,575.00	3,575.00	Berla iVE & Blackthorn GPS	Vehicle forensics extraction software used by the Cyber Lab to conduct examinations on vehicle entertainment systems.
Police	-	2,046.00	SHI	Software renewals for CDR, Hyundai & Kia cable kits used to download data from vehicles
Police	2,000.00	3,500.00	Scantron Corporation	Serial #: ED-03168 Scanmark ES2260 48CH Ink PTR BC ADF
Police	33,789.00	33,100.00	Greyshift	Provides law enforcement with advanced tools to securely access and extract encrypted data from mobile devices to support criminal investigations.
Police	9,798.00	9,798.00	Oxygen Forensics	Oxygen Forensics Annual Standard Update critical license update to continue operations in CYBER Lab
Police	2,000.00	2,000.00	Digital Audio Corp. d/b/a/ Salient Sciences	One-Year Upgrade and Support Package for one stand alone license of VFPro Software
Police	168,249.00	168,250.00	APIC Solutions Inc.	Omnigo Digital Evidence Management System: QueTel Digital Evidence SaaS Gold, Active Director Integration, Additional storage, On-Boarding, Cloud Cold/Archive Storage. Three Year agreement 10/10/23-10/10/25
Police	16,750.00	16,750.00	Offender Watch	Offender watch is the nations largest and most versatile sex offender registry.
Police	6,300.00	9,000.00	Leads Online (Hawke Analytics)	Mapping system for cell phones and cell phone towers. 1 year license and subscription includes use of application, all software upgrades & maintenance, unlimited technical support provided via phone and /or email. Not on a CO-OP/GSA. POC: Laurie Grubb laurie@hawkanalytics.com
Police	215,665.00	226,500.00	Morpho USA Inc., d/b/a Idemia Identity & Security USA LLC	Maintenance and Support Multi-Biometric Identification System
Police	34,000.00	34,000.00	ZNET Tech LLC	Maintenance and Service Agreement on Equipment/Software Updates. 3-D Diagram for Crime Scenes. Sole Source & Maintenance and Service Agreement on Equipment/Software Update
Police	5,470.00	5,800.00	Intergraph Corporation Hexagon Safety and Infrastructure	Maintenance & Support for Edge Frontier (Xalt) Developer Engine Software
Police	14,575.00	14,575.00	Magnet Forensics / Carahsoft Inc.	Magnet-Axiom Forensics, critical to continue operations in Digital Forensic Lab. (License is no longer paid for by US Secret Service) - 3@\$4000 paid annually
Police	209,544.00	370,000.00	El Paso County, Texas / Intergraph Corporation d/b/a/ Hexagon Safety and Infrastructure	Interlocal Maintenance & Support Agreement WebRMS w 50/50/% split. Regular maintenance and Business Intelligence (BI) due first year (FY2023). County incurred a late fee for the most recent renewal. This late fee should not be included in City's reimbursement amount in FY25.
Police	7,000.00	7,000.00	Noritsu America Corporation	Digital Photo Processor and Scanner. Maintenance & Support
Police	15,000.00	15,000.00	Orion Communications, Inc.	Court Notify for CoEP
Police	18,800.00	18,800.00	Carahsoft Inc.	Cellebrite UFED device critical to CYBER Lab for processing cell phones. Purchased through GTS/GSA. POC Jacob Jiongo 512-452-0651
Police	3,822.00	4,030.00	CI Technologies Inc./ Insight Public Sector	Annual Maintenance for IA Pro Software for Internal Affairs/Professional Standards Unit Software
Police	67,500.00	67,500.00	Lexis-Nexis	Annual maintenance for COPLOGIC DORS Online Reporting program
Police	6,300.00	6,300.00	Axon Enterprise previously INPUT-ACE	Annual Maintenance & Support for INPUT-ACE video viewing software for Internal Affairs/Professional Standards Unit.
Police	60,528.00	60,528.00	GOV QA/SHI	Annual Maintenance Fee for Subpoena and Law Request Tracking Software
Police	6,000.00	6,000.00	Orion Communications, Inc.	Agency Web
Police	0	32,395.00	Tyler Technologies	Maintenance and Support Tyler Technologies software maintenance for Police PDA's for Court Interface and Brazos.
	906,665.00	1,116,447.00		

Public Health	27,720.00	28,000.00	Scene	Video Directly Observed Therapy usage of App to provide flexible and less invasive option to help ensure TB patients complete their treatment successfully
Public Health	7,500.00	7,500.00	Qless, Inc.	Queueing Software for Health and P&I. Renewed annually via EP Market.
Public Health	40,000.00	54,000.00	Advanced Business Software	Patient Registration and Appointments
Public Health	41,200.00	50,000.00	Paso Del Norte Health Information Exchange (PHIX)	Licensing and support to facilitate data sharing between healthcare providers for public health follow-up investigations.
Public Health	6,000.00	7,000.00	Henry Schein Practice Solutions	Licensing and Maintenance Support for Dental Software - amount of licenses verification required.
	122,420.00	146,500.00		

Purchasing & Strategic Sourcing	2,500.00	2,500.00	Wild Apricot	Wild Apricot subscription for Hire El Paso First Registration and Expo
Purchasing & Strategic Sourcing	29,000.00	31,300.00	Equal Level Inc.	Marketplace annual subscription. E-invoicing Subscription.
Purchasing & Strategic Sourcing	50,000.00	70,000.00	Equal Level Inc.	Equal Level for EP Marketplace maintenance and support

Department	FY 2025	FY 2026	Vendor	Description
Purchasing & Strategic Sourcing	68,475.00	68,475.00	Carahsoft Inc./ Paymentworks	Automate and secure the collection of W9 and ACH information for payees through PaymentWorks (encrypted portal with user name and password login) by validating payee information and integrating with Peoplesoft and Wells Fargo.
Purchasing & Strategic Sourcing	34,650.00	34,650.00	Ionwave	Annual maintenance and agreement for this software that allows bidders to register, update their vendor profiles and electronically submit their bids. The software will include a contract administration function vital for the monitoring of all City contracts. August 24, 2024.
Purchasing & Strategic Sourcing	28,725.00	29,000.00	Vfairs	2023-0076 Management Cloud Base Solution. Three-Year term.
Purchasing & Strategic Sourcing	-	26,000.00	B2G	Evaluating government-related expenditures to ensure purchases align with contractual terms, budgets, and regulatory requirements.
	213,350.00	261,925.00		

Streets and Maintenance	35,056.00	53,000.00	Paradigm Traffic Systems	The Support & Maintenance Agreement covers updates/upgrades for the Advanced Traffic Management System (ATMS) QuicNet Pro software. \$15,000 for FY 2022
Streets and Maintenance	3,947.00	3,950.00	Trafficware Ltd.	Synchro Plus Sim Traffic v11 Single User Licenses(4), 3D Viewer 11 single User License, V11 Initial 1-2 year Support and Maintenance.
Streets and Maintenance	35,750.00	35,750.00	Prodigiq Inc.	Lease Mg tool. 9/01/21-8/31/26. GIS, Lease Value dashboard, and GASB96 additions. 9/16/21 Change order to 2021-1178 \$6,500 ongoing costs. Real Estate and OMB shared item.
Streets and Maintenance	35,000.00	60,000.00	MioVision	Credits for Data Analysis Traffic Counts.
Streets and Maintenance	3,010.00	3,500.00	Transoft Solutions	Autoturn and Autostripe renewal
Streets and Maintenance	-	75,000.00	Smart Street Lighting	Smart Street lighting, real-time control of streetlights that will help with energy savings. Implementation will be completed during FY25
	112,763.00	231,200.00		
	14,347,381.00	17,430,164.00		