CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: March 14, 2022

PUBLIC HEARING DATE:

CONTACT PERSON(S) NAME AND PHONE NUMBER: Sam Rodriguez, P.E., CM, Director of Aviation 915-212-7301

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 1: Create an Environment Conducive to Strong, Sustainable Economic Development

No. 3: Promote the Visual Image of El Paso

No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL:

SUBJECT:

Approval of the Department of Aviation's, El Paso International Airport (EPIA), five-year capital improvement plan (FY2022 through FY2026) in the estimated total projects cost amount of \$177,966,294, and to authorize the City Manager to make all necessary budget transfers prior to the execution of the projects.

BACKGROUND / DISCUSSION:

This item requests the approval of EPIA's updated five year capital improvement program and estimated total projects cost of \$177,966,294 to be funded with various funding sources noted below.

PRIOR COUNCIL ACTION:

The current CIP was approved May 11, 2021.

AMOUNT AND SOURCE OF FUNDING:

Federal Aviation Administration Grants - \$52,902,178 Passenger Facility Charge Fees - \$20,605,190 Other (OTA, CFC, CARES) - \$15,498,000 U.S. Department of Transportation Supplementary - \$6,333,333 Bipartisan Infrastructure Law - \$27,627,032 Airport Enterprise Fund - \$55,000,561

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT:	Aviation
SECONDARY DEPARTMENT:	

EAD:

DEPARTMENT HEAD:

		1		
(If Department Head Sum	ma	ry Form is initiated	by Purchasing,	client
department should sign a	also)		

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the El Paso City Council approved the list of projects on Exhibit "A" attached hereto, totaling approximately \$177,966,294.00, which updates the document known as the "El Paso International Airport Proposed Five Year Capital Improvement Plan," as the established list of Airport Capital Improvement Program projects for FY 2022 through FY 2026 and the use of the identified funding sources and that the City Manager be authorized to make all necessary budget transfers prior to the execution of the projects.

PASSED AND APPROVED THIS _____ DAY OF _____, 2022.

CITY OF EL PASO

Oscar Leeser Mayor

ATTEST:

Laura D. Prine City Clerk

APPROVED AS TO FORM:

Josette Flores Senior Assistant City Attorney

APPROVED AS TO CONTENT:

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Samuel Rodriguez, P.E. Director of Aviation

EXHIBIT "A"

EL PASO INTERNATIONAL AIRPORT

Capital Projects Tatal Project Belger		Syser CP Fr	FY 2022 Project Cost	5-Year CIP Budget Allocation									
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