



CITY OF EL PASO



EL PASO
INTERNATIONAL AIRPORT

DEPARTMENT OF DEFENSE
**Defense Community
Infrastructure Pilot (DCIP) Grant**
June 4, 2024



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INTERNATIONAL AIRPORT

STRATEGIC PLAN

Goal 1. Create an Environment Conducive to Strong Economic Development

Goal 1.4. Expand Airport development

Goal 6.1. Recruit and retain a skilled and diverse workforce

AGENDA

- I. Grants Program Overview**
- II. FY24 DCIP Program and Timeline**
- III. ADTech Campus Project**
- IV. Fort Bliss Coordination**
- V. Requested Council Action**



FY24 DCIP GRANT PROGRAM

The Defense Community Infrastructure Program (DCIP) is designed to address deficiencies in community infrastructure, supportive of a military installation, in order to enhance military value, installation resilience, and military family quality of life.

- \$100 million appropriated for FY24
- Requires coordination with Fort Bliss / WSMR
- City was unsuccessful last year. The FY24 application incorporates FY23 debrief, stronger commitment from Fort Bliss, and revised scope



FY24 DCIP TIMELINE

Application Phase

Project Advocacy

National Defense
Authorization Act (NDAA)
FY24 DCIP Announced

Application
Deadline
(June 17)

Estimated
Award Date

March 24

April 24

May 24

June 24

Fall 24

Winter 24-25

Council
Approval
June 4

Project
Selection
Announcement

FORT BLISS COORDINATION

- Commanding General briefed
- Fort Bliss White Paper
 - Educational needs (Mission-Required, Postsecondary programs, Personnel Testing)
 - Lack of consolidated training space, multipurpose lab, and testing facilities
 - Increased military value through improved efficiency, enhanced readiness, and increased retention
- Need facility that meets training demand
 - 15,000 service members separate from the service from Fort Bliss each year
 - 3,000 per year currently make El Paso their permanent home – this is a highly trained and available workforce



ADTECH TRAINING CENTER

Aerospace and Defense Technology (ADTech) Training Center

Budget: \$10,000,000

Request: \$7,000,000

Match: \$3,000,000 (30%)

Source: Airport Enterprise Funds

Scope of Work:

- Phase 1 building for training campus
- Cost estimate and design schematics in progress
- Supplement Fort Bliss training facilities via IGSA
- Securing MOUs with university educational partners



REQUESTED ACTION

Resolution authorizing the submission of an application to the United States Department of Defense Fiscal Year 2024 Defense Community Infrastructure Program ("DCIP") program requesting funds in the amount of \$7,000,000.00, with a \$3,000,000.00 (30%) match required from the City, for the Aerospace and Defense Technology (ADTech) Training Center Project



MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople