



El Paso Downtown
International Ports Design
and Regional Integration Project

FY24 SMART GRANT APPLICATION







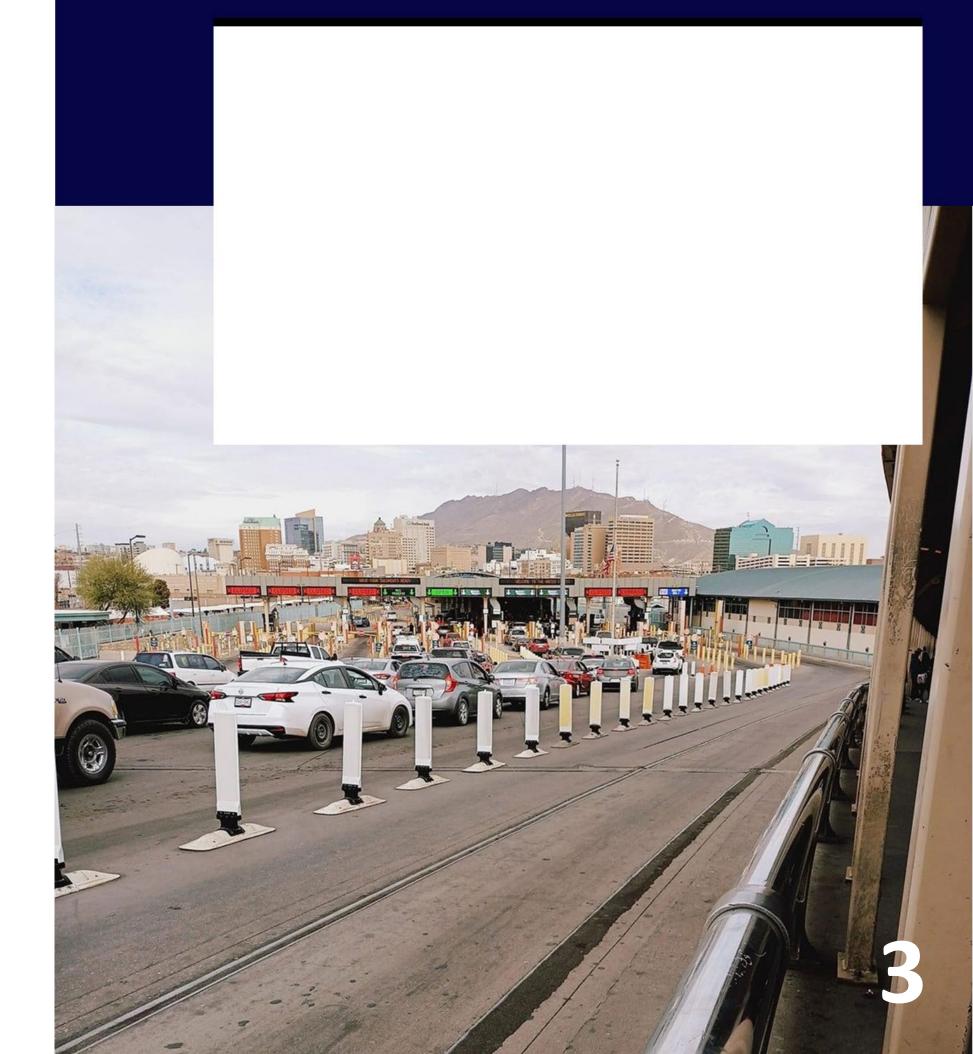
STRATEGIC PLAN

Goal 7: Enhance and sustain El Paso's infrastructure network



Overview

- FY24 SMART Grant Description
- Project Scope of work
- Project Budget
- City Impacts
- **Grant Timeline**
- Council action





Strengthening Mobility and Revolutionizing Transportation (SMART)

The Bipartisan Infrastructure Law (BIL) established the **SMART Grants Program with \$500,000,000**, including \$100,000,000 for FY 2024.

Stage 1 Planning and Prototyping:

- \$50,000,000 for Stage 1
- 30 Stage 1 grants of up to \$2,000,000 per award

Stage 2 Implementation:

- Only recipients of Stage 1 grants are eligible to apply for Stage 2
- Up to \$15,000,000 for implementation

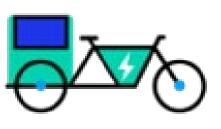




Eligible Projects



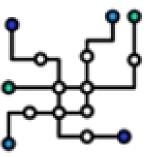




DELIVERY/ LOGISTICS



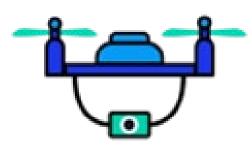
SENSORS



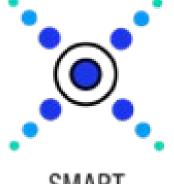
SYSTEMS INTEGRATION



COORDINATED AUTOMATION



INNOVATIVE AVIATION



SMART GRID



TRAFFIC SIGNALS



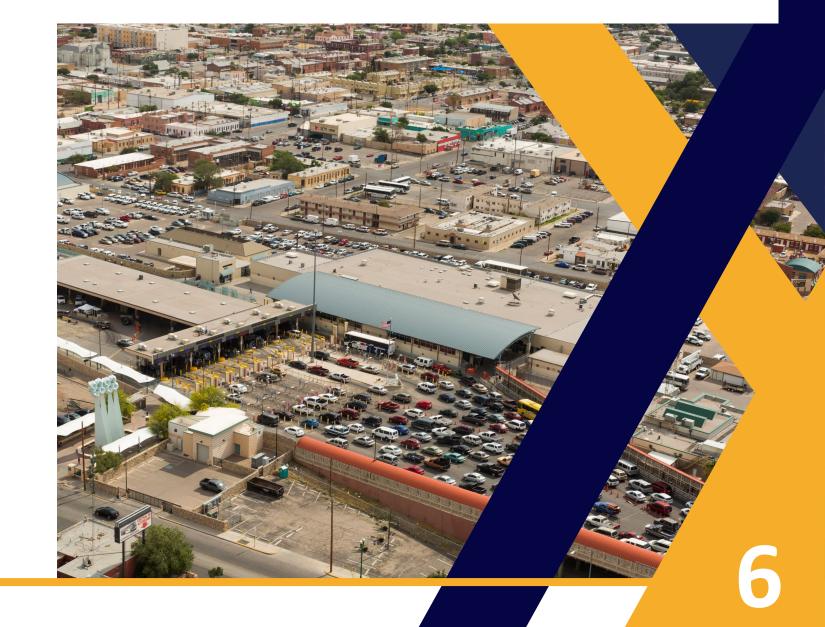
Project Scope of Work

The Project includes two tasks:

- Design new Intelligent Transportation Systems (ITS) for PDN and Stanton Ports
- 2. Design integration of Ysleta and BOTA Ports ITS

Project Partners:

- El Paso MPO (approved 6/21/24)
- TxDOT (Letter of Support requested)
- UTEP (Letter of Participation requested)





Intelligent Transportation Systems

Cameras + Sensors + Signaling + Comms





EL PASO DISTRICT ITS MASTER IMPLEMENTATION PLAN





City of El Paso Traffic Management Center (2015)



Project Budget

Project Components	Grant
ITS System Design	\$1,500,000
ITS Integration	\$500,000
Total	\$2,000,000

- No City match is required
- ITS System Design budget is based on recent costs for Ysleta and BOTA ITS design (\$32M State Rider)
- ITS integration will be sub-granted to Project Partners. Integration includes <u>PDN Uno</u>

Impact to City

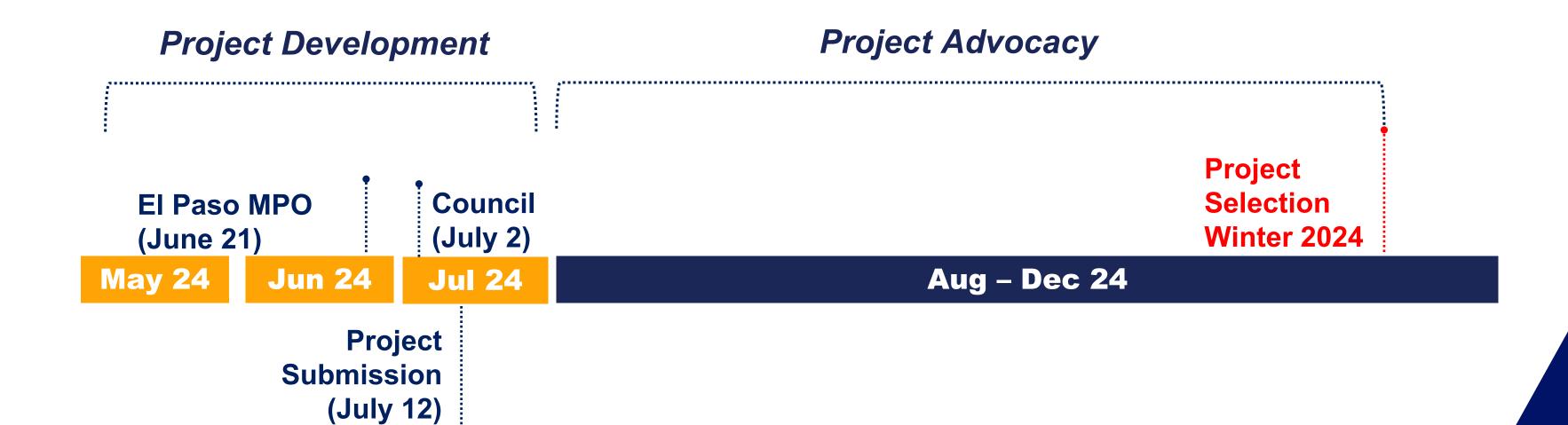
This SMART Project will **improve efficiency** for nationally-significant trade infrastructure, **reduce greenhouse gas emissions**, and **improve the flow of traffic** along priority transportation corridors.

Additional benefits include:

- Modernizing City-owned assets
- Leveraging \$32M in state funding for ITS for Ysleta and BOTA ports
- Supporting a regional response to future closures of commercial traffic lanes at BOTA (part of a \$700M federal investment)
- Improve emergency response capacity at and near international ports



Grant Development Timeline





Council Action

Discussion and Action authorizing the submission of a grant application to the U.S. Department of Transportation (USDOT) Fiscal Year (FY) 2024 Strengthening Mobility and Revolutionizing Transportation (SMART) Stage 1 Planning and Prototyping grants program requesting funds in the amount of \$2,000,000.00, with no match required from the City, for the El Paso Downtown International Ports ITS Design and Regional Integration Project.





Mission

Deliver exceptional services to support a high quality of life and place for our community



Integrity, Respect, Excellence, Accountability, People



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

