

Renard U. Johnson
Mayor

Dionne Mack
City Manager



CITY COUNCIL
Alejandra Chávez, District 1
Josh Acevedo, District 2
Deanna Maldonado-Rocha, District 3
Cynthia Boyar Trejo, District 4
Ivan Niño, District 5
Art Fierro, District 6
Lily Limón, District 7
Chris Canales, District 8

***** REVISED *****

NOTICE OF SPECIAL MEETING OF THE EL PASO CITY COUNCIL

July 31, 2025
COUNCIL CHAMBERS, CITY HALL, 300 N. CAMPBELL AND VIRTUALLY
9:00 AM

Teleconference phone number 1-915-213-4096
Toll free number: 1-833-664-9267
Conference ID: 596-471-326#

Notice is hereby given that a Special Meeting of the City Council of the City of El Paso will be conducted on July 31, 2025 at 9:00 A.M. Members of the public may view the meeting via the following means:

Via the City's website. <http://www.elpasotexas.gov/videos>
Via television on City15,
YouTube: <https://www.youtube.com/user/cityofelpasotx/videos>

In compliance with the requirement that the City provide two-way communication for members of the public, members of the public may communicate with Council regarding agenda items by calling the following number:

1-915-213-4096 or Toll free number: 1-833-664-9267

At the prompt please enter Conference ID: 596-471-326#

The public is strongly encouraged to sign up to speak on items on this agenda before the start of this meeting on the following link:

<https://app.smartsheet.com/b/form/7086be5f4ed44a239290caa6185d0bdb>

A quorum of City Council must participate in the meeting.

AGENDA

1. FY 2024 - 2025 - 3rd Quarter Financial Report.

[25-942](#)

All Districts

City Manager's Office, Sasho Andonoski, (915) 212-1092

2. Presentation and submission of appraisal roll, certified anticipated collection rate for the current year, the No-New-Revenue Tax Rate and Voter-Approval Tax Rate for FY 2025-2026 taxes. [25-943](#)

All Districts

City Manager's Office, Sasho Andonoski, (915) 212-1092

3. Presentation, discussion and action on the FY 2025 - 2026 Proposed Budget. [25-944](#)

All Districts

City Manager's Office, Sasho Andonoski, (915) 212-1092

REGULAR AGENDA - FIRST READING OF ORDINANCES

INTRODUCTION OF ORDINANCE PURSUANT TO SECTION 3.9 AND SECTION 7.12 OF THE EL PASO CITY CHARTER:

4. Introduction of an Ordinance levying FY 2025 - 2026 taxes. [25-945](#)

All Districts

City Manager's Office, Sasho Andonoski, (915) 212-1092

PUBLIC HEARING WILL BE HELD ON AUGUST 12, 2025

EXECUTIVE SESSION

The City Council of the City of El Paso may retire into EXECUTIVE SESSION pursuant to Section 3.5A of the El Paso City Charter and the Texas Government Code, Chapter 551, Subchapter D, to discuss any of the following: (The items listed below are matters of the sort routinely discussed in Executive Session, but the City Council of the City of El Paso may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act and the Rules of City Council.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071	CONSULTATION WITH ATTORNEY
Section 551.072	DELIBERATION REGARDING REAL PROPERTY
Section 551.073	DELIBERATION REGARDING PROSPECTIVE GIFTS
Section 551.074	PERSONNEL MATTERS
Section 551.076	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS
Section 551.087	DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS
Section 551.089	DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING

Discussion and action on the following:

- EX1.** Legal consultation regarding City Manager's and City Attorney's employment contracts. HQ#4883 (551.071) (551.074) [25-947](#)

Outside Counsel, Frank J. Garza, (512) 349-6484

EX2. Discussion on economic development opportunities in Northeast El Paso, Texas. HQ#25-5335 (551.087)

[25-941](#)

Economic and International Development, Karina Bragalla, (915) 212-0064

ADJOURN

NOTICE TO THE PUBLIC:

Sign Language interpreters are provided for Regular City Council Meetings. If you need Spanish Interpretation Services, please email CityClerk@elpasotexas.gov by 12:00 p.m. on the Friday before the meeting.

Si usted necesita servicios de interpretación en español, favor de enviar un correo electrónico a CityClerk@elpasotexas.gov a mas tardar a las 12:00 p.m. del viernes previo a la fecha de la junta.

ALL REGULAR CITY COUNCIL AGENDAS ARE PLACED ON THE INTERNET THURSDAY PRIOR TO THE MEETING AT THE ADDRESS BELOW:

<http://www.elpasotexas.gov/>



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 25-942, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Manager's Office, Sasho Andonoski, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

FY 2024 - 2025 - 3rd Quarter Financial Report.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: City Manager's Office

AGENDA DATE: 7/31/25

PUBLIC HEARING DATE:

CONTACT PERSON NAME: Sasho Andonoski

PHONE NUMBER: (915) 212-1092

2nd CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL:

6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL:

SUBJECT:

FY 2024 - 2025 - 3rd Quarter Financial Report

BACKGROUND / DISCUSSION:

The FY 2025 Budget Resolution requires that within forty-five (45) working days after the close of each fiscal quarter the City Manager or designee shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

PRIOR COUNCIL ACTION:

The second quarter presentation was presented to City Council on April 14, 2025.

AMOUNT AND SOURCE OF FUNDING:

N/A

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

N/A

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


(If Department Head Summary Form is initiated by Purchasing, client department should sign also)



CITY OF EL PASO

FY 2025

3rd Quarter Financial Report

July 31, 2025

Agenda

- Revenue Comparisons
- Revenue Year-End Projections
- Expense Comparisons
- Expense Year-End Projections



Revenue and Expenditures

Year-to-Date Actuals

FY 2025 Revenue (Sep – May)

Overall revenue is up, \$14.0 million, or 2.9% compared to the same time last year, primarily driven by:

- Property tax collections is up \$16.3 million, or 6.2%
- City sales/mixed beverage tax revenue is up \$3.6 million, or 3.5%
- Franchise fee revenue is down \$1.4 million, or 3.4%
- Transfers In are down \$2.4 million, or 8.8% due to TRZ #2 transfer to General Fund in prior year

FY 2025 Expenses

Sep – May

Overall expenditures are up by \$21.9 million, or 5.9% compared to same time last year, primarily driven by:

- Personal services (salaries, benefits, and taxes) increase of \$14.5 million, or 5.0%
- Contractual Services up \$5.5 million, or 16.0% due to citywide election, City portion of La Nube operating, and appraisal services (Central Appraisal District)
- Transfers out increase of \$3.3 million due primarily to animal services

General Fund

Year-End Total Projection

	FY 2025 Budget	FY 2025 YTD Actuals	FY 2025 Year-End Projection
Revenue	\$599,635,163	\$504,191,066	\$597,795,637
Expenses	\$599,635,163	\$395,345,568	\$597,795,637
Projected Surplus/(Deficit)			\$0

Revenue projection includes a use of \$4.3 million from fund balance (Adopted Budget approved \$7.2 million)

General Fund Revenue Year-To-Date Comparison

Category	FY 2025 Budget	FY 2025 Actuals (Sep-May)	FY 2025 % Total Collected	FY 2024 Actuals (Sep-May)	FY 2024 % Total Collected
Property Taxes.....	\$277,572,261	\$278,711,927	100.4%	\$262,415,587	98.5%
Sales Taxes.....	140,926,534	105,367,963	74.8%	101,756,703	74.0%
Franchise Fees.....	65,925,257	38,761,949	58.8%	40,145,663	68.1%
Charges For Services.....	32,879,851	25,565,420	77.8%	24,340,112	69.7%
Fines And Forfeitures.....	8,201,497	5,636,785	68.7%	5,467,805	77.4%
Licenses And Permits.....	12,352,877	9,170,306	74.2%	9,537,560	73.9%
Intergovernmental	3,135,548	3,160,240	100.8%	3,280,250	62.3%
Interest.....	2,500,000	5,147,062	205.9%	7,187,223	81.4%
Rents And Other.....	15,667,051	8,277,076	52.8%	9,299,536	64.7%
Operating Transfers In...	40,474,287	24,392,336	60.3%	26,747,060	72.2%
Total Revenue.....	\$599,635,163	\$504,191,066	84.1%	\$490,177,499	84.1%

General Fund Revenue Year-End Projections

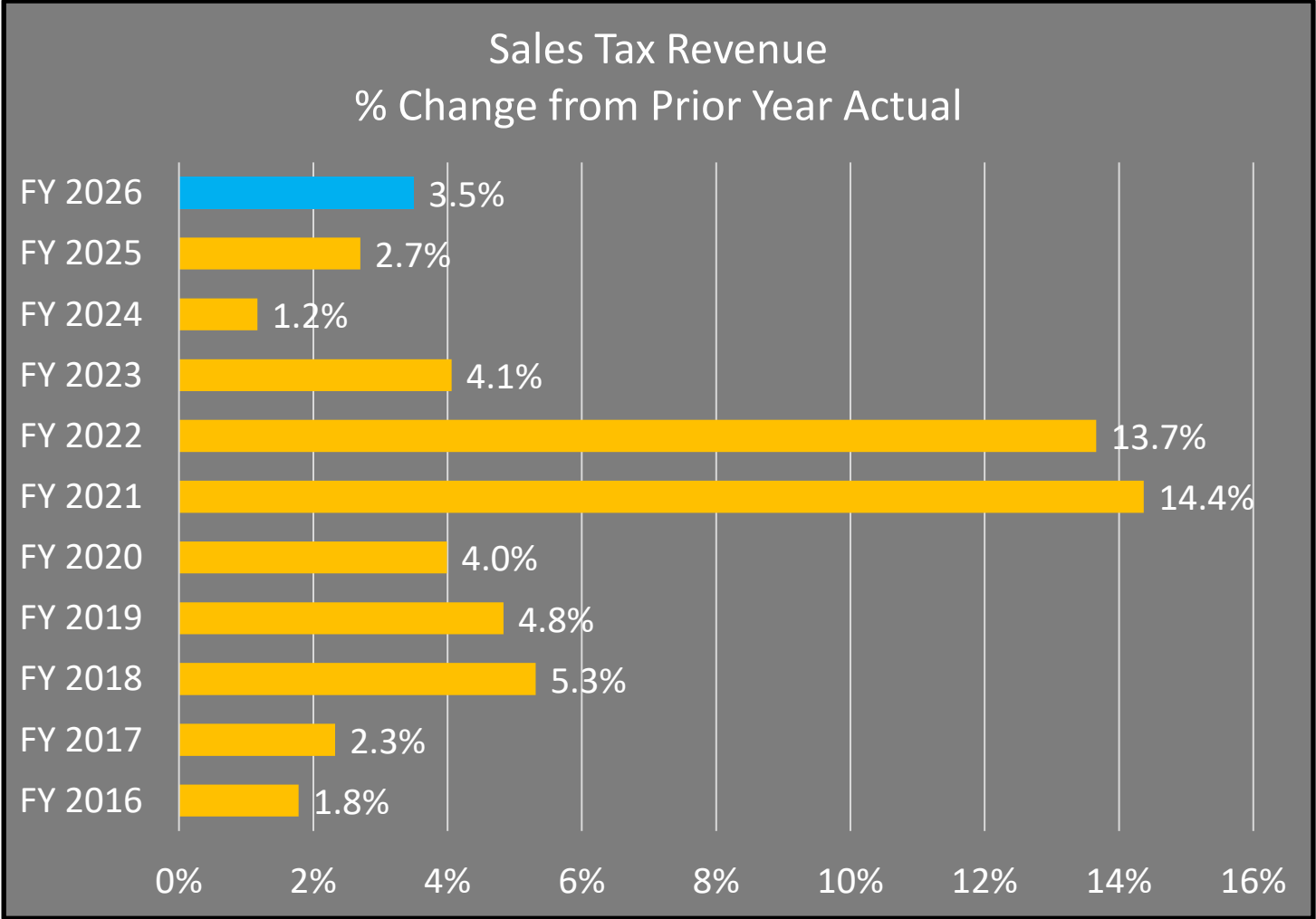
Category	FY 2025 Budget	FY 2025 Actuals (Sep-May)	FY 2025 Year-End Projection	Projected Over/(Under) Budget
Property Taxes.....	\$277,572,261	\$278,711,927	\$282,538,782	\$4,966,521
Sales Taxes.....	140,926,534	105,367,963	141,694,594	\$768,060
Franchise Fees.....	65,925,257	38,761,949	60,692,663	(\$5,232,594)
Charges For Services.....	32,879,851	25,565,420	35,353,270	\$2,473,419
Fines And Forfeitures.....	8,201,497	5,636,785	7,517,243	(\$684,254)
Licenses And Permits.....	12,352,877	9,170,306	12,321,142	(\$31,735)
Intergovernmental	3,135,548	3,160,240	3,701,732	\$566,184
Interest.....	2,500,000	5,147,062	6,790,000	\$4,290,000
Rents And Other.....	15,667,051	8,277,076	11,887,207	(3,779,844)
Operating Transfers In.....	40,474,287	24,392,336	35,299,004	(\$5,175,283)
Total Revenue.....	\$599,635,163	\$504,191,066	\$597,795,637	(\$1,839,526)

Revenue projection includes a use of \$4.3 million from fund balance (Adopted Budget approved \$7.2 million)

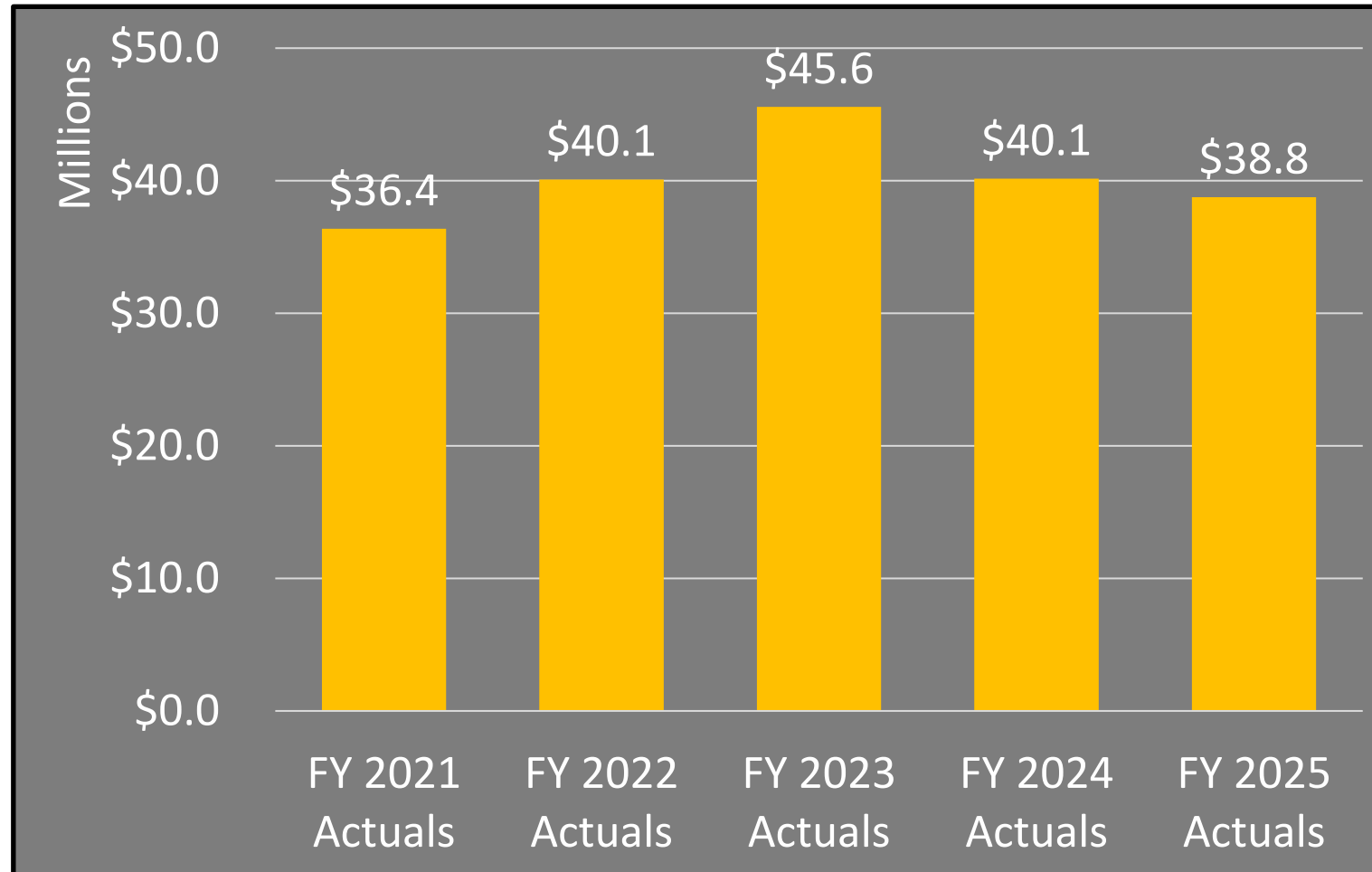
City Sales Tax Collections

MONTH	FY 2024	FY 2025	FY2024 - FY2025 \$ VARIANCE	FY2024 - FY2025 % VARIANCE
September	11,065,222	10,154,526	(910,696)	-8.2%
October	10,349,977	11,336,315	986,339	9.5%
November	11,113,470	11,138,909	25,439	0.2%
December	13,406,378	15,372,624	1,966,245	14.7%
January	10,100,723	10,516,516	415,792	4.1%
February	10,090,361	9,816,627	(273,734)	-2.7%
March	11,734,602	11,680,540	(54,062)	-0.5%
April	10,649,010	10,875,631	226,621	2.1%
May	11,035,709	11,378,683	342,974	3.1%
June	11,569,270			
July	12,026,821			
August	10,423,554			
Total	\$99,545,453	\$102,270,370	\$2,724,917	2.7%

City Sales Tax Growth



Franchise Fees

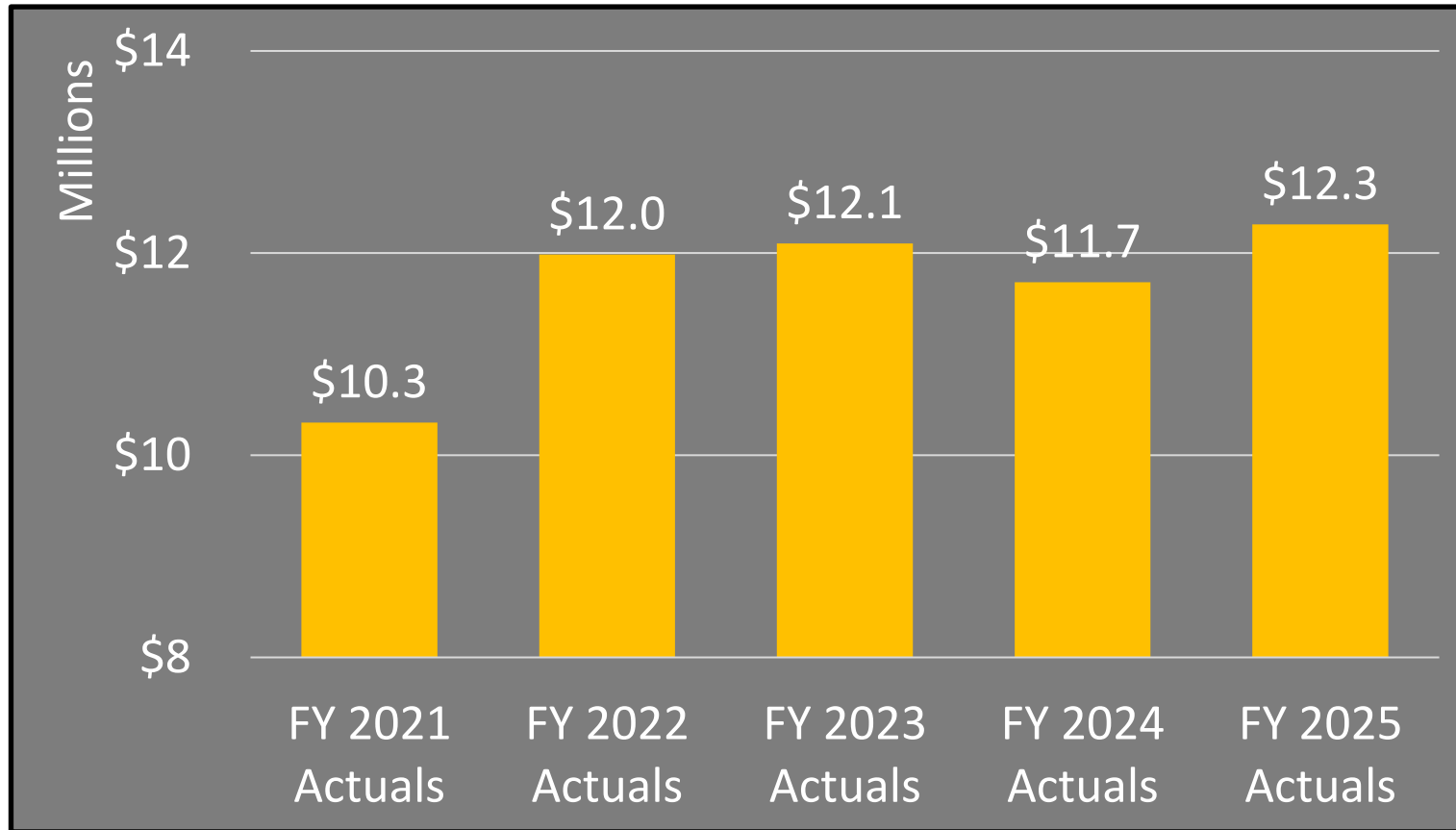


Licenses and Permits

Planning & Inspections Dept



Bridges Transfer to General Fund



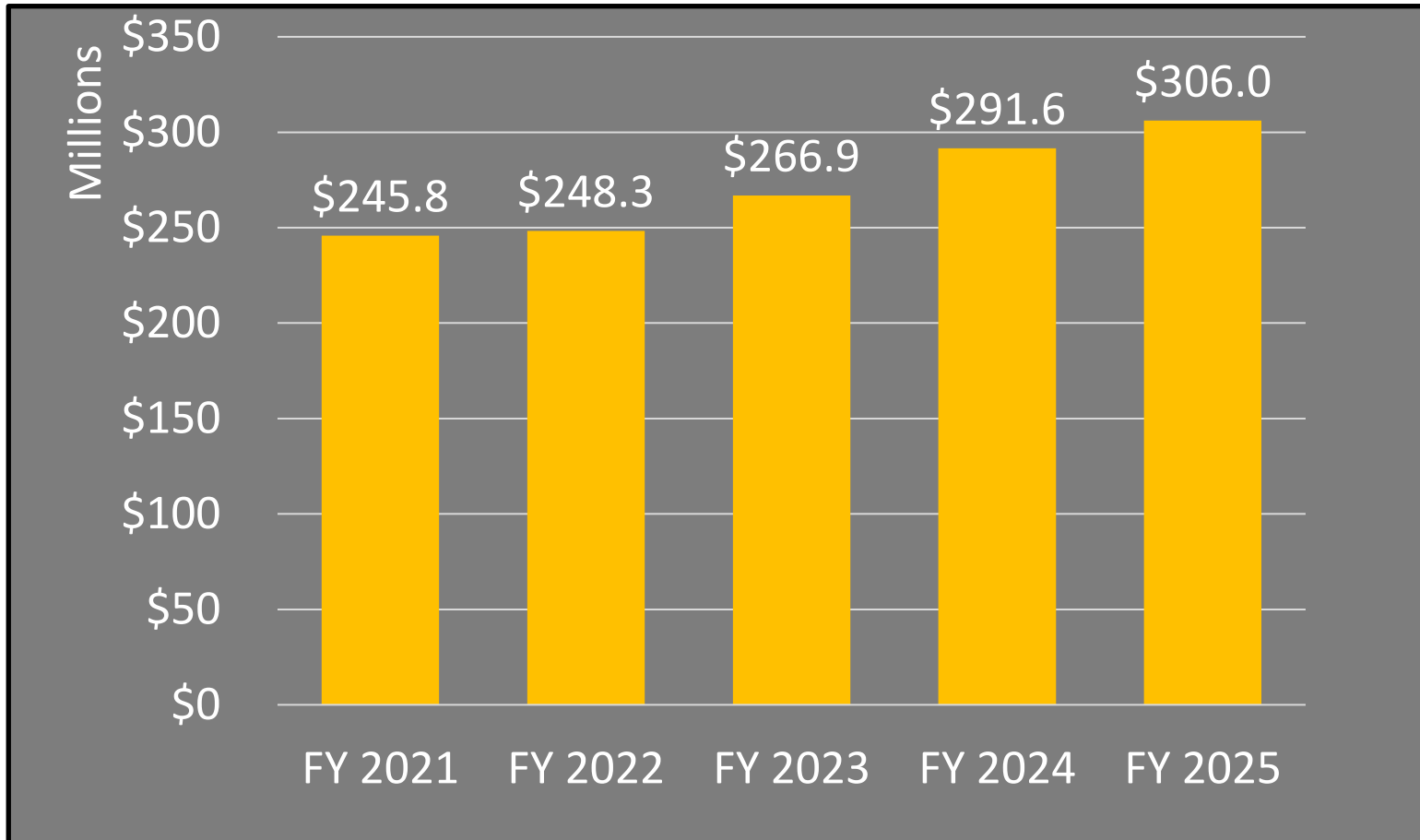
General Fund Expenses Year-To-Date Comparison

Category	FY 2025 Budget	FY 2025 Actuals (Sep-May)	FY 2025 % Total Expensed	FY 2024 Actuals (Sep-May)	FY 2024 % Total Expensed
Personal Services	\$428,675,038	\$306,042,876	71.4%	\$291,583,444	71.2%
Contractual Services.....	60,188,910	38,347,078	63.7%	32,881,668	63.1%
Materials & Supplies.....	30,696,189	18,221,751	59.4%	17,551,063	67.2%
Operating.....	31,837,937	16,948,440	53.2%	18,435,773	58.0%
Non-Operating.....	1,927,834	673,779	35.0%	1,035,780	79.6%
Intergovernmental.....	1,665,542	837,118	50.3%	929,518	68.4%
Transfers.....	43,374,577	13,643,692	31.5%	10,358,730	21.9%
Capital.....	1,269,137	630,833	49.7%	718,711	35.2%
Total Expenditures.....	\$599,635,163	\$395,345,568	65.9%	\$373,494,687	65.4%

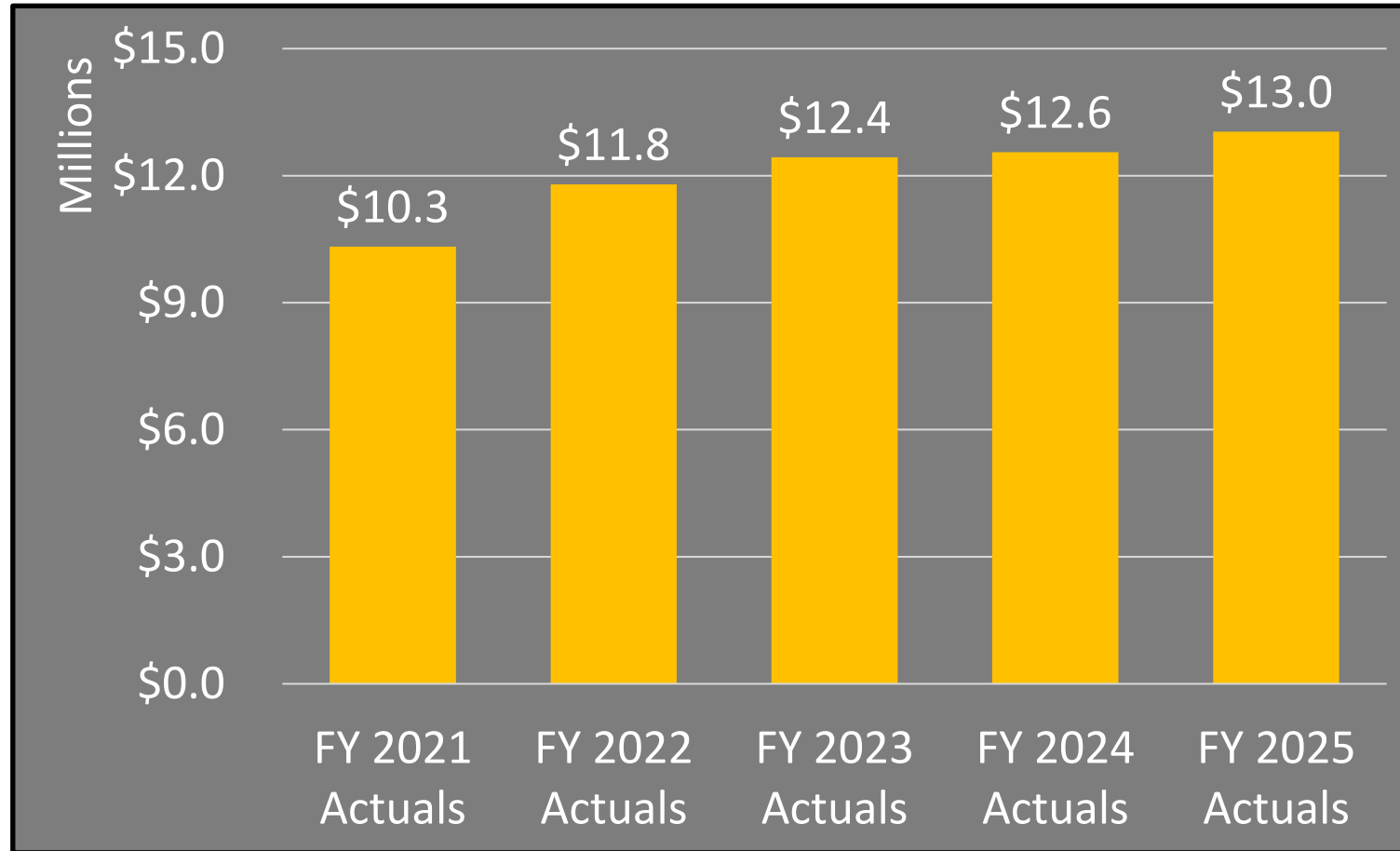
General Fund Expenses Year-End Projections

Category	FY 2025 Budget	FY 2025 Actuals (Sep-May)	FY 2025 Year-End Projection	Projected (Over)/Under Budget
Personal Services	\$428,675,038	\$306,042,876	\$430,392,041	(\$1,717,003)
Contractual Services.....	60,188,910	38,347,078	58,663,051	\$1,525,859
Materials & Supplies.....	30,696,189	18,221,751	28,791,726	\$1,904,463
Operating.....	31,837,937	16,948,440	32,583,916	(\$745,979)
Non-Operating.....	1,927,834	673,779	1,408,992	\$518,842
Intergovernmental.....	1,665,542	837,118	1,385,160	\$280,382
Transfers.....	43,374,577	13,643,692	43,240,678	\$133,899
Capital.....	1,269,137	630,833	1,330,073	(60,936)
Total Expenditures.....	\$599,635,163	\$395,345,568	\$597,795,637	\$1,839,526

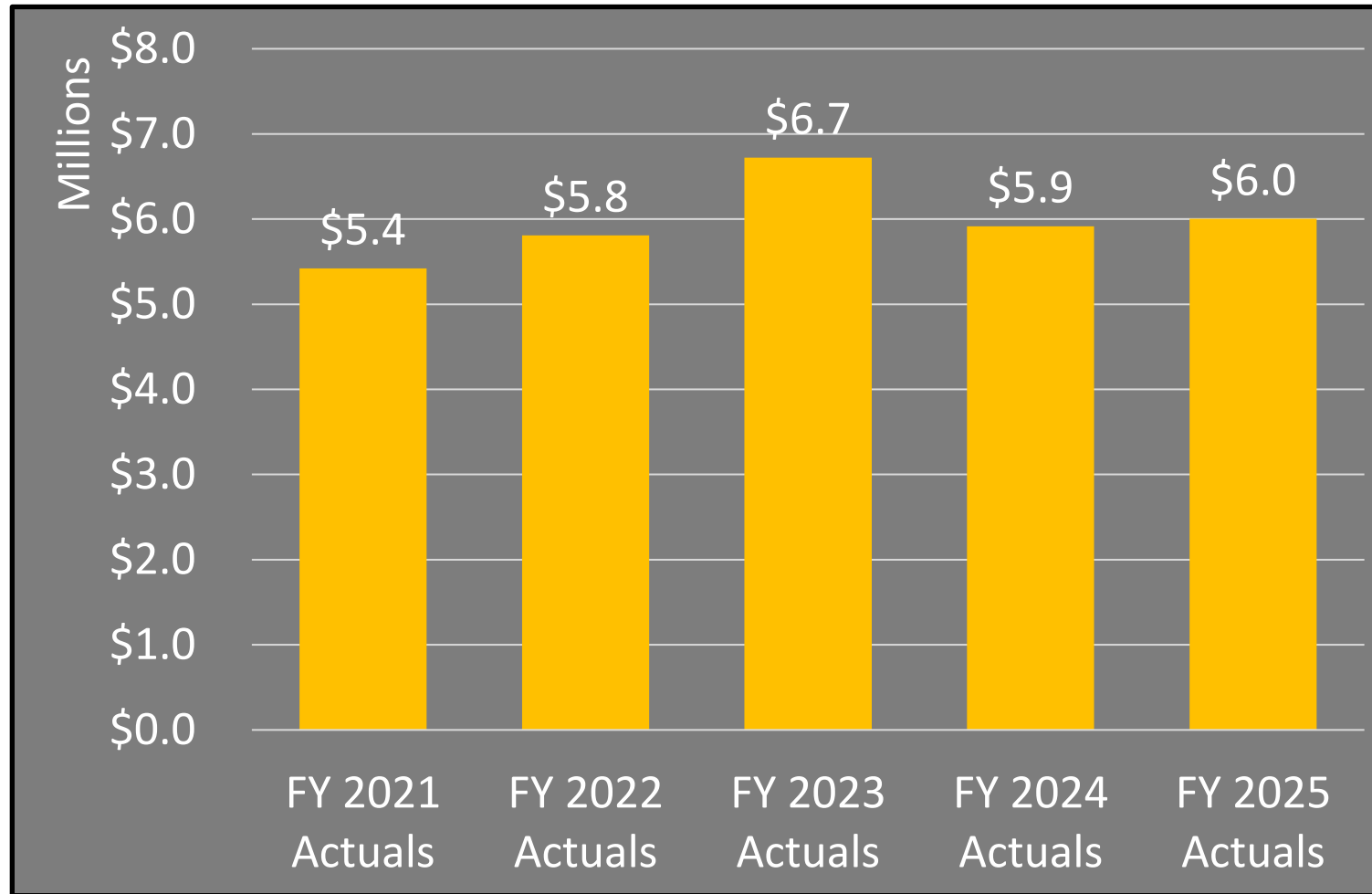
Personal Services (Salaries, Benefits, Taxes)



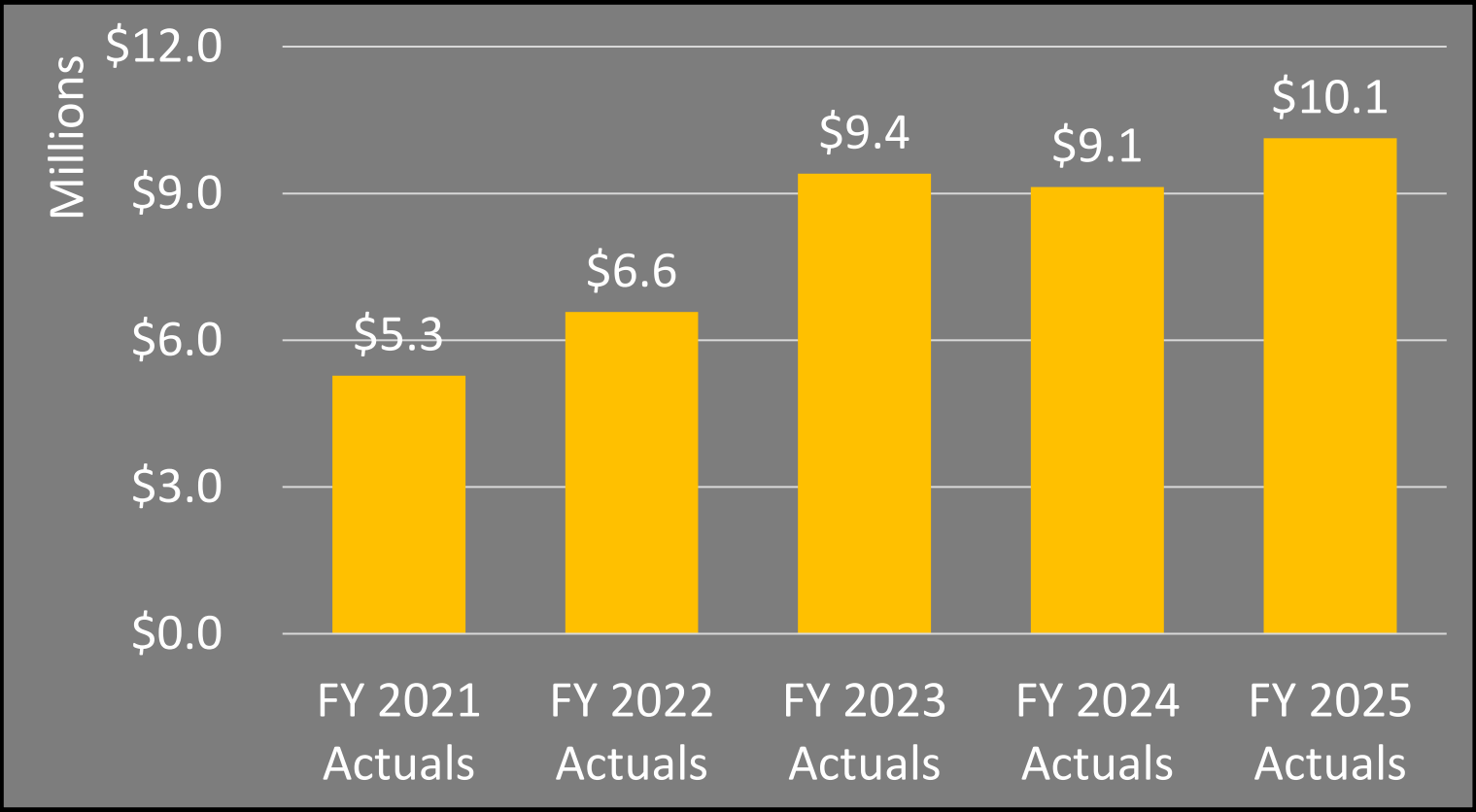
Utilities



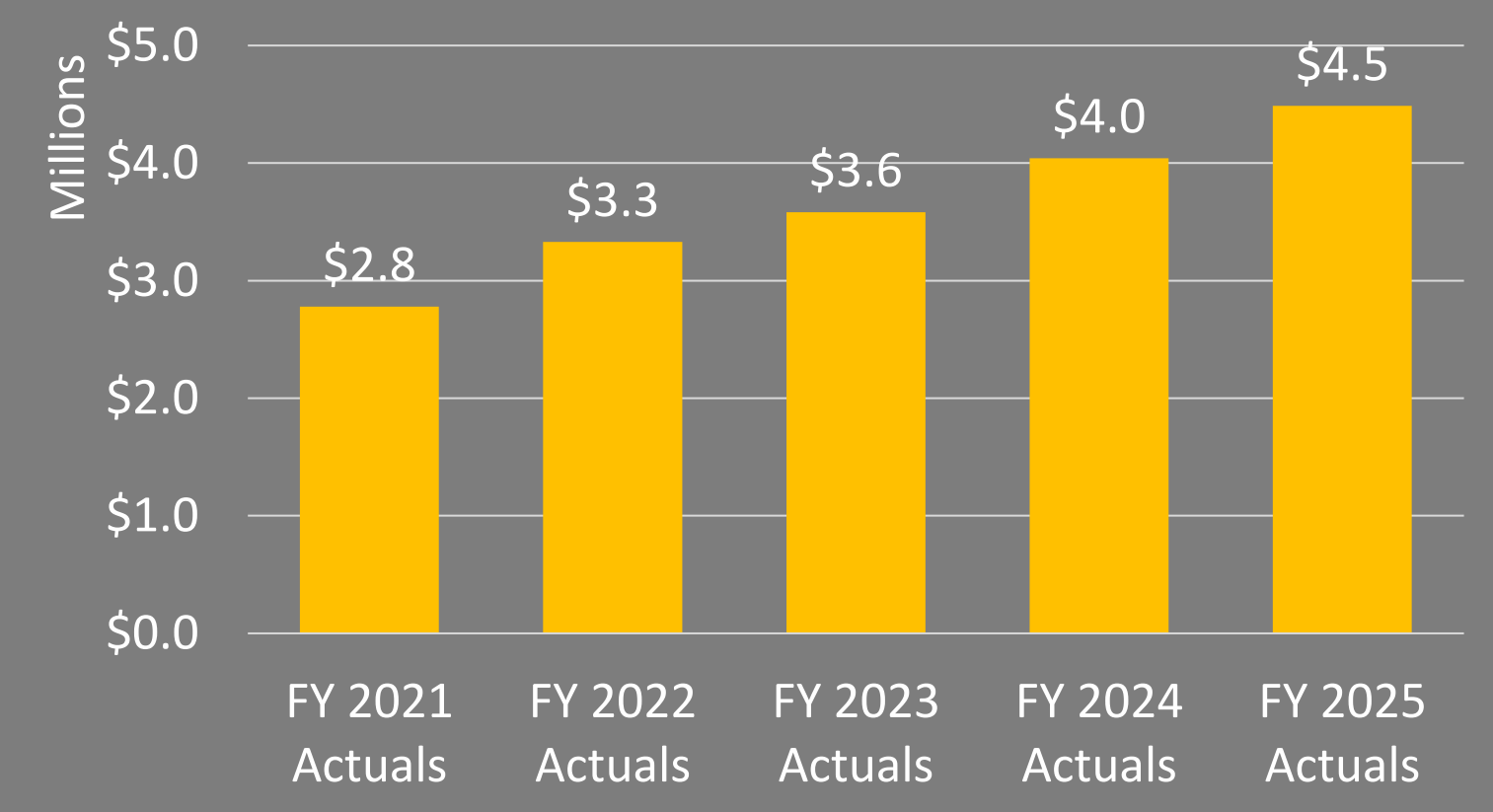
Fuel & Vehicle Maintenance



Information Technology Contracts



Central Appraisal District Appraisal Services



General Fund

Year-End Total Projection

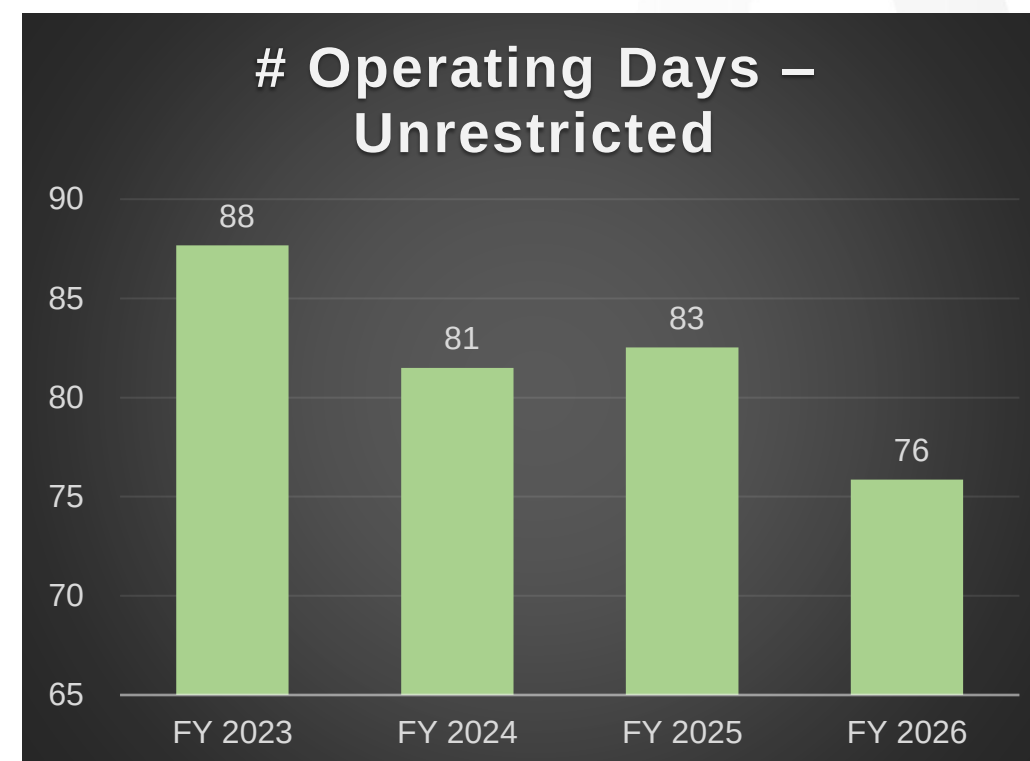
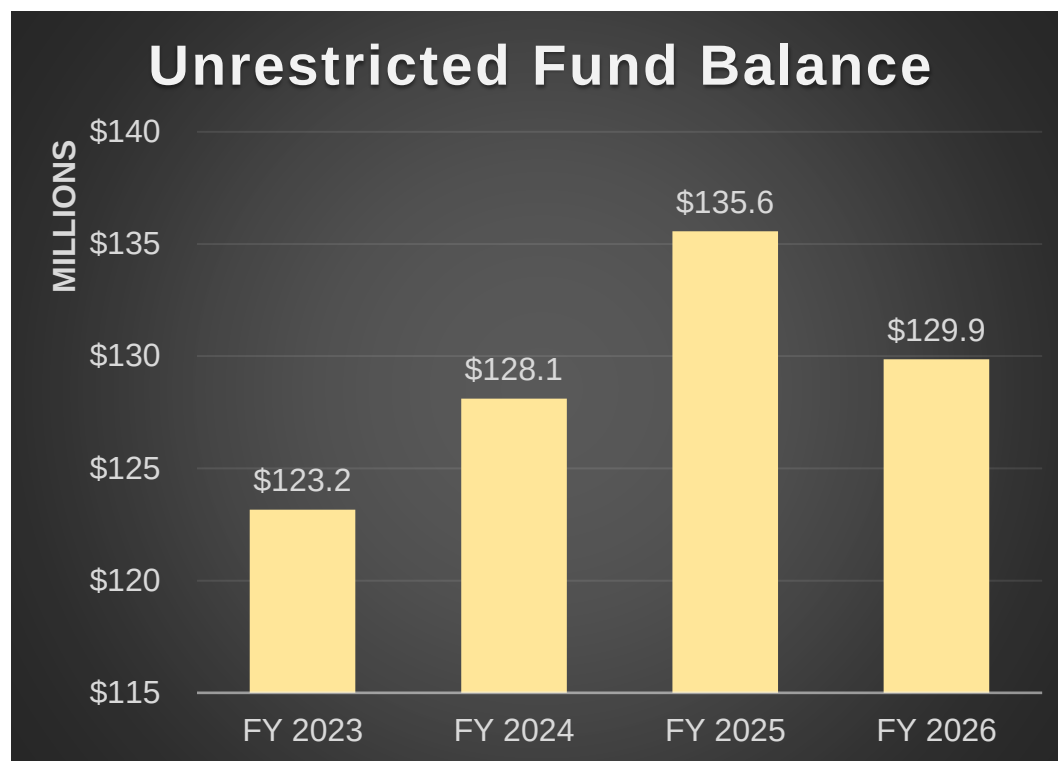
	FY 2025 Budget	FY 2025 YTD Actuals	FY 2025 Year-End Projection
Revenue	\$599,635,163	\$504,191,066	\$597,795,637
Expenses	\$599,635,163	\$395,345,568	\$597,795,637
Projected Surplus/(Deficit)			\$0

Revenue projection includes a use of \$4.3 million from fund balance (Adopted Budget approved \$7.2 million)

Unrestricted General Fund Balance

- Calculation of # of operating days excludes restricted fund balance (cash reserve required by City Charter)
- The calculation is impacted by:
 - Change in unrestricted fund balance
 - Transfer from unrestricted to restricted “cash reserve” to maintain 5% of prior year budget
 - Growth in annual budget (increases daily operating cost)

Unrestricted General Fund Balance



MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas



Legislation Text

File #: 25-943, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Manager's Office, Sasho Andonoski, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation and submission of appraisal roll, certified anticipated collection rate for the current year, the No-New-Revenue Tax Rate and Voter-Approval Tax Rate for FY 2025-2026 taxes.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: City Manager's Office

AGENDA DATE: 7/31/25

PUBLIC HEARING DATE:

CONTACT PERSON NAME: Sasho Andonoski

PHONE NUMBER: (915) 212-1092

2nd CONTACT PERSON NAME:

PHONE NUMBER: 1-915-555-5555

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL:

6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL:

SUBJECT:

Presentation and submission of the appraisal roll, certified anticipated collection rate for the current year, the No-New-Revenue Tax Rate and Voter-Approval Tax Rate for the FY 2025 - 2026 taxes.

BACKGROUND / DISCUSSION:

The City of El Paso shall present the certified appraisal roll and No-New Revenue Tax Rate, Voter-Approval Tax Rate pursuant to Texas Tax Code § 26.04(e).

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

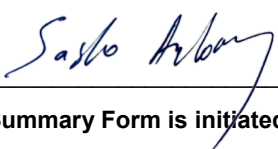
N/A

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

N/A

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: 

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

2025 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

CITY OF EL PASO

Taxing Unit Name

300 N. Campbell, El Paso, TX 79901

Taxing Unit's Address, City, State, ZIP Code

(915) 212-0000

Phone (area code and number)

www.elpasotexas.gov

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 50,405,555,838
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 0
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 50,405,555,838
4.	Prior year total adopted tax rate.	\$ 0.761405 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ 3,670,798,007 B. Prior year values resulting from final court decisions: - \$ 2,784,100,651 C. Prior year value loss. Subtract B from A.³	\$ 886,697,356
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 3,170,308,634 B. Prior year disputed value: - \$ 1,226,757,029 C. Prior year undisputed value. Subtract B from A.⁴	\$ 1,943,551,605
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 2,830,248,961

¹ Tex. Tax Code §26.012(14)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(13)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 53,235,804,799
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. ⁵	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 236,420,401 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 220,540,160 C. Value loss. Add A and B.⁶	\$ 456,960,561
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 46,130 B. Current year productivity or special appraised value: - \$ 1,253 C. Value loss. Subtract B from A.⁷	\$ 44,877
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 457,005,438
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 691,159,429
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 52,087,639,932
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 396,597,894
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹	\$ 2,918,434
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 399,516,328
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹ A. Certified values: \$ 55,122,904,555 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.¹² - \$ 465,541,136 E. Total current year value. Add A and B, then subtract C and D.	\$ 54,657,363,419

⁵ Tex. Tax Code §26.012(15)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.03(c)⁹ Tex. Tax Code §26.012(13)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012, 26.04(c-2)¹² Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ¹³ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴ \$ 788,888,395 B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵ + \$ 0 C. Total value under protest or not certified. Add A and B.	\$ 788,888,395
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ 0
21.	Current year total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$ 55,446,251,814
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ¹⁸	\$ 0
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ¹⁹	\$ 591,526,961
24.	Total adjustments to the current year taxable value. Add Lines 22 and 23.	\$ 591,526,961
25.	Adjusted current year taxable value. Subtract Line 24 from Line 21.	\$ 54,854,724,853
26.	Current year NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$ 0.728317 /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²¹	\$ _____ /\$100

SECTION 2: Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.530850 /\$100
29.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 53,235,804,799

¹³ Tex. Tax Code §26.01(c) and (d)

¹⁴ Tex. Tax Code §26.01(c)

¹⁵ Tex. Tax Code §26.01(d)

¹⁶ Tex. Tax Code §26.012(6)(B)

¹⁷ Tex. Tax Code §26.012(6)

¹⁸ Tex. Tax Code §26.012(17)

¹⁹ Tex. Tax Code §26.012(17)

²⁰ Tex. Tax Code §26.04(c)

²¹ Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	Total prior year M&O levy. Multiply Line 28 by Line 29 and divide by \$100.	\$ 282,602,269
31.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year. + \$ 2,000,734 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. - \$ 3,669,020 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ -1,668,286 E. Add Line 30 to 31D.	\$ 280,933,983
32.	Adjusted current year taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 54,854,724,853
33.	Current year NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.512141 /\$100
34.	Rate adjustment for state criminal justice mandate. ²³ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0 B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
35.	Rate adjustment for indigent health care expenditures. ²⁴ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ 0 B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose. - \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100

²² [Reserved for expansion]²³ Tex. Tax Code §26.044²⁴ Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	Rate adjustment for county indigent defense compensation. ²⁵ A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ 0 B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 /\$100
37.	Rate adjustment for county hospital expenditures. ²⁶ A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0 B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2023 and ending on June 30, 2024. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100. \$ 0.000000 /\$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 /\$100
38.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ 0 B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100 \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
39.	Adjusted current year NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	\$ 0.512141 /\$100
40.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent. \$ 0 B. Divide Line 40A by Line 32 and multiply by \$100 \$ 0.000000 /\$100 C. Add Line 40B to Line 39.	\$ 0.512141 /\$100
41.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	\$ 0.530065 /\$100

²⁵ Tex. Tax Code §26.0442²⁶ Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	Disaster Line 41 (D41): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. ²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	\$ 0.000000 /\$100
42.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ²⁸ Enter debt amount \$ 126,270,959 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 8,365,021 E. Adjusted debt. Subtract B, C and D from A.	\$ 117,905,938
43.	Certified prior year excess debt collections. Enter the amount certified by the collector. ²⁹	\$ 2,965,018
44.	Adjusted current year debt. Subtract Line 43 from Line 42E.	\$ 114,940,920
45.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³⁰ 98.63 % B. Enter the prior year actual collection rate..... 99.31 % C. Enter the 2023 actual collection rate. 98.63 % D. Enter the 2022 actual collection rate. 98.92 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³¹	98.63 %
46.	Current year debt adjusted for collections. Divide Line 44 by Line 45E.	\$ 116,537,483
47.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 55,446,251,814
48.	Current year debt rate. Divide Line 46 by Line 47 and multiply by \$100.	\$ 0.210180 /\$100
49.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 41 and 48.	\$ 0.740245 /\$100
D49.	Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	\$ 0.000000 /\$100

²⁷ Tex. Tax Code §26.042(a)²⁸ Tex. Tax Code §26.012(7)²⁹ Tex. Tax Code §26.012(10) and 26.04(b)³⁰ Tex. Tax Code §26.04(b)³¹ Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.000000 /\$100

SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
53.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 55,446,251,814
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ 0.000000 /\$100
55.	Current year NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.728317 /\$100
56.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.728317 /\$100
57.	Current year voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.740245 /\$100
58.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ 0.740245 /\$100

SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ 0
60.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 55,446,251,814
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ 0.000000 /\$100

³² Tex. Tax Code §26.041(d)

³³ Tex. Tax Code §26.041(i)

³⁴ Tex. Tax Code §26.041(d)

³⁵ Tex. Tax Code §26.04(c)

³⁶ Tex. Tax Code §26.04(c)

³⁷ Tex. Tax Code §26.045(d)

³⁸ Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ 0.740245 /\$100

SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. ³⁹ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. ⁴⁰

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; ⁴¹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); ⁴² or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. ⁴³

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. ⁴⁴

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value A. Voter-approval tax rate (Line 68) B. Unused increment rate (Line 67) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2024 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.790277 /\$100 \$ 0.016083 /\$100 \$ 0.774194 /\$100 \$ 0.761405 /\$100 \$ 0.012789 /\$100 \$ 52,288,266,217 \$ 6,687,146
64.	Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2023 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.843259 /\$100 \$ 0.009415 /\$100 \$ 0.833844 /\$100 \$ 0.818875 /\$100 \$ 0.014969 /\$100 \$ 47,132,748,248 \$ 7,055,301
65.	Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2022 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.871813 /\$100 \$ 0.008232 /\$100 \$ 0.863581 /\$100 \$ 0.862398 /\$100 \$ 0.001183 /\$100 \$ 42,770,768,996 \$ 505,978
66.	Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G	\$ 14,248,425 /\$100
67.	2025 Unused Increment Rate. Divide Line 66 by Line 21 of the <i>No-New-Revenue Rate Worksheet</i> . Multiply the result by 100	\$ 0.025697 /\$100
68.	Total 2025 voter-approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ 0.765942 /\$100

³⁹ Tex. Tax Code §26.013(b)

⁴⁰ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴¹ Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)

⁴² Tex. Tax Code §§26.0501(a) and (c)

⁴³ Tex. Local Gov't Code §120.007(d)

⁴⁴ Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁵

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁶

Line	De Minimis Rate Worksheet	Amount/Rate
69.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.512141 /\$100
70.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 55,446,251,814
71.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 70 and multiply by \$100.	\$ 0.000901 /\$100
72.	Current year debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.210180 /\$100
73.	De minimis rate. Add Lines 69, 71 and 72.	\$ 0.000000 /\$100

SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁷

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁴⁸

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	2024 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.761405 /\$100
75.	Adjusted 2024 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁴⁹ If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁰ Enter the final adjusted 2024 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
76.	Increase in 2024 tax rate due to disaster. Subtract Line 75 from Line 74.	\$ 0.000000 /\$100
77.	Adjusted 2024 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,087,639,932
78.	Emergency revenue. Multiply Line 76 by Line 77 and divide by \$100.	\$ 0
79.	Adjusted 2024 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 54,854,724,853
80.	Emergency revenue rate. Divide Line 78 by Line 79 and multiply by \$100. ⁵⁰	\$ 0.000000 /\$100

⁴⁵ Tex. Tax Code §26.012(8-a)

⁴⁶ Tex. Tax Code §26.063(a)(1)

⁴⁷ Tex. Tax Code §26.042(b)

⁴⁸ Tex. Tax Code §26.042(f)

⁴⁹ Tex. Tax Code §26.042(c)

⁵⁰ Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ 0.765942 /\$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.728317 /\$100

As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).

Indicate the line number used: 26

Voter-approval tax rate. \$ 0.765942 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).

Indicate the line number used: 68

De minimis rate. \$ 0.000000 /\$100

If applicable, enter the current year de minimis rate from Line 73.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵¹

**print
here** ➔

Maria O. Pasillas

Printed Name of Taxing Unit Representative

**sign
here** ➔

Maria O. Pasillas

Taxing Unit Representative

07/24/2025

Date

⁵¹ Tex. Tax Code §§26.04(c-2) and (d-2)

FY 2026 Appraisal Roll, Collection Rate, No-New Revenue Rate and Voter Approval Rate

July 31, 2025

Agenda

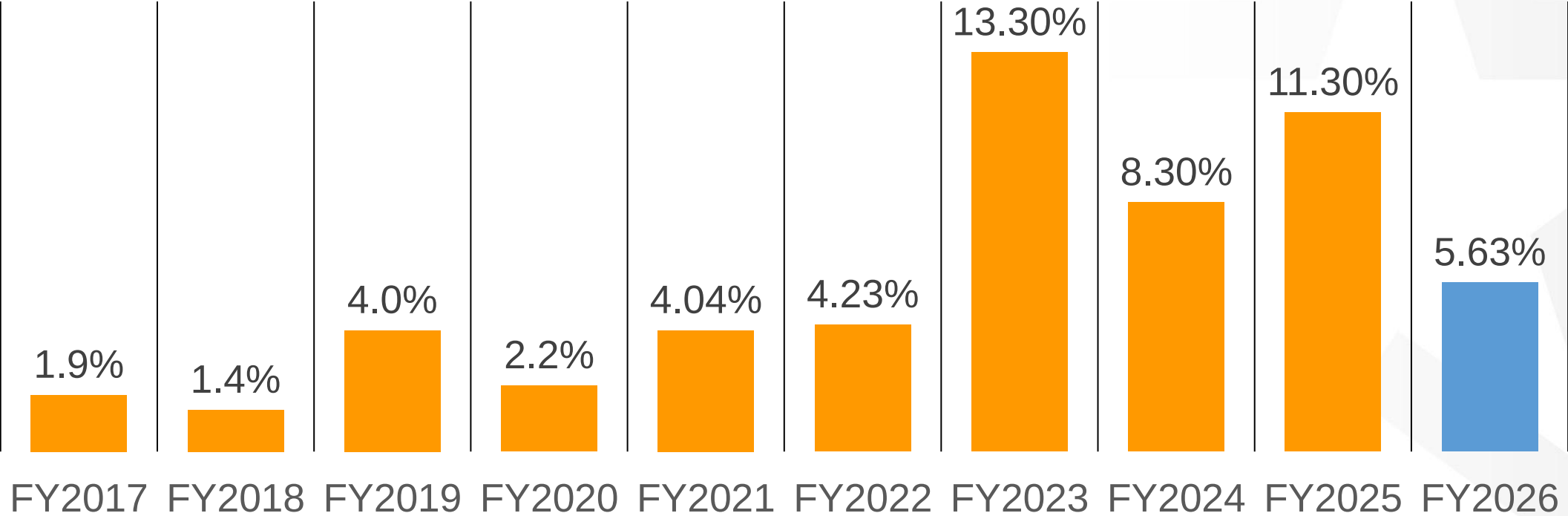
- FY 2026 Certified Appraisal Roll
- Certified Collection Rate
- No-New-Revenue Rate
- Voter-Approval Rate

Net Taxable Values

FY 2025 Certified Values	\$52,929,666,571
FY 2026 Projected Certified Values	\$55,912,519,309
FY 2026 Certified Values	\$55,911,792,950
Projected to Certified Values	99.9999%

Property Tax Valuations

Certified appraisal roll was received on
July 24, 2025

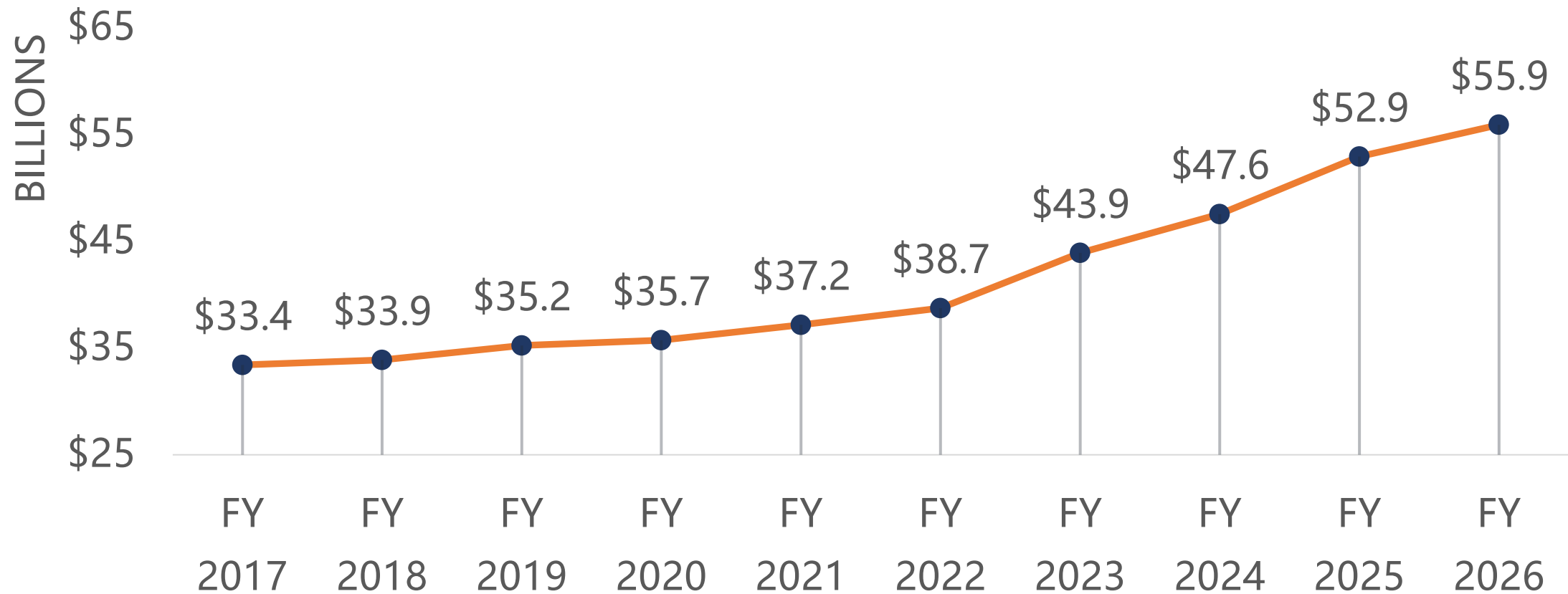


Certified Total Taxable Values

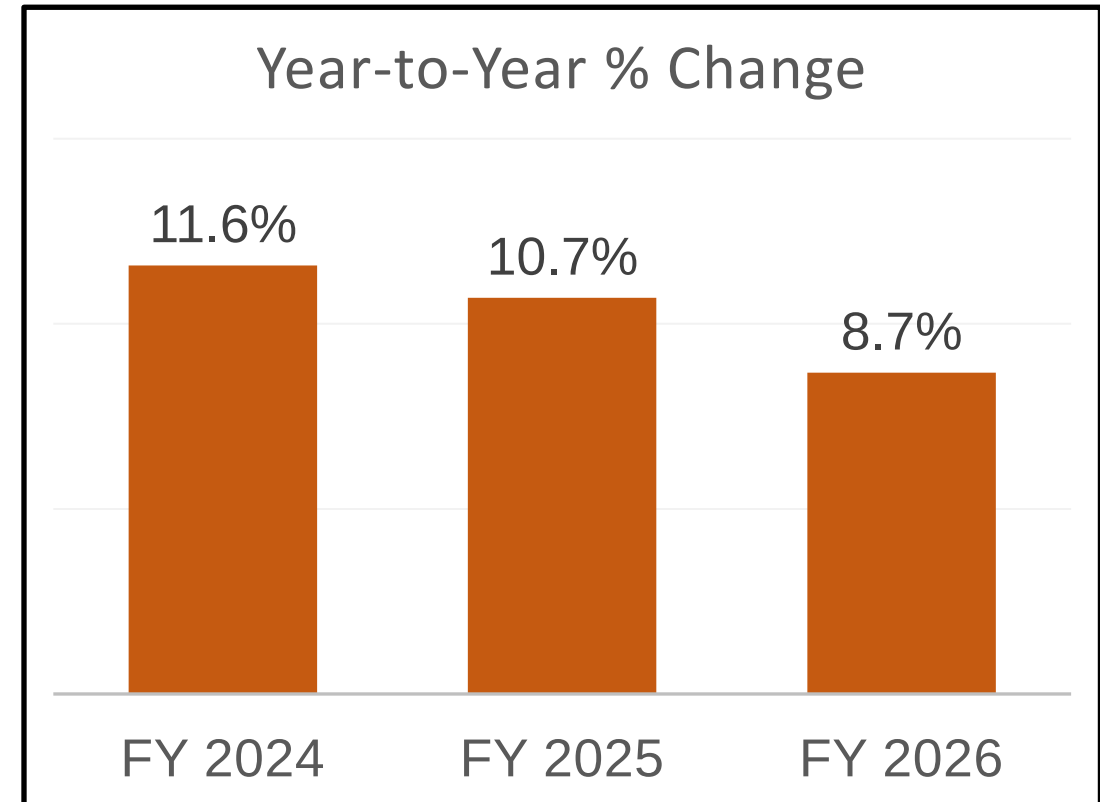
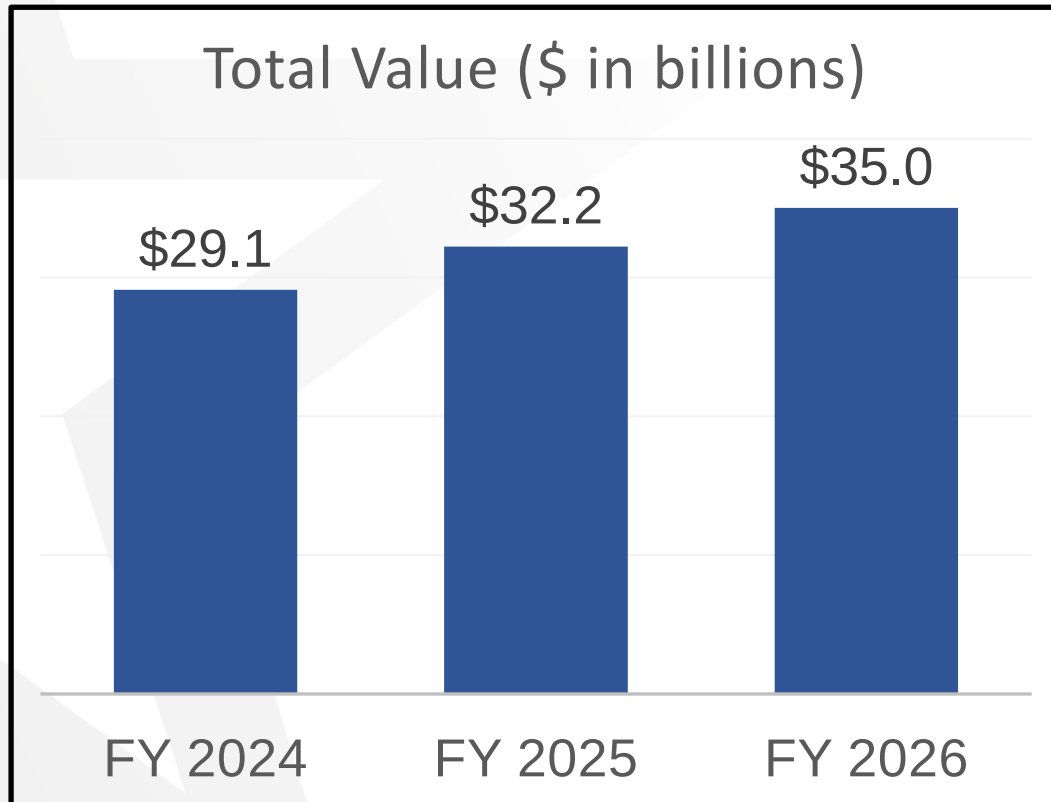
FY 2026 exemptions amount based on values at time of certified. Over 65/Disabled exemption increase is on the August 5 Council agenda

		FY 2025	FY 2026	\$ Variance	% Variance
Appraised Property		\$72,609,763,821	\$75,924,936,118	\$3,315,172,297	4.57%
Homestead Cap	-	\$4,476,714,944	\$3,318,855,869	(\$1,157,859,075)	-25.86%
23.231 Cap	-	\$842,847,843	\$639,315,977	(\$203,531,866)	-24.15%
Assessed Property	=	\$67,290,201,034	\$71,966,764,272	\$4,676,563,238	6.95%
Exemptions Amount	-	\$14,360,534,463	\$16,054,971,322	\$1,694,436,859	11.80%
Total Taxable Property	=	\$52,929,666,571	\$55,911,792,950	\$2,982,126,379	5.63%
Total New Taxable Value		\$496,528,858	\$591,526,961	\$94,998,103	19.13%

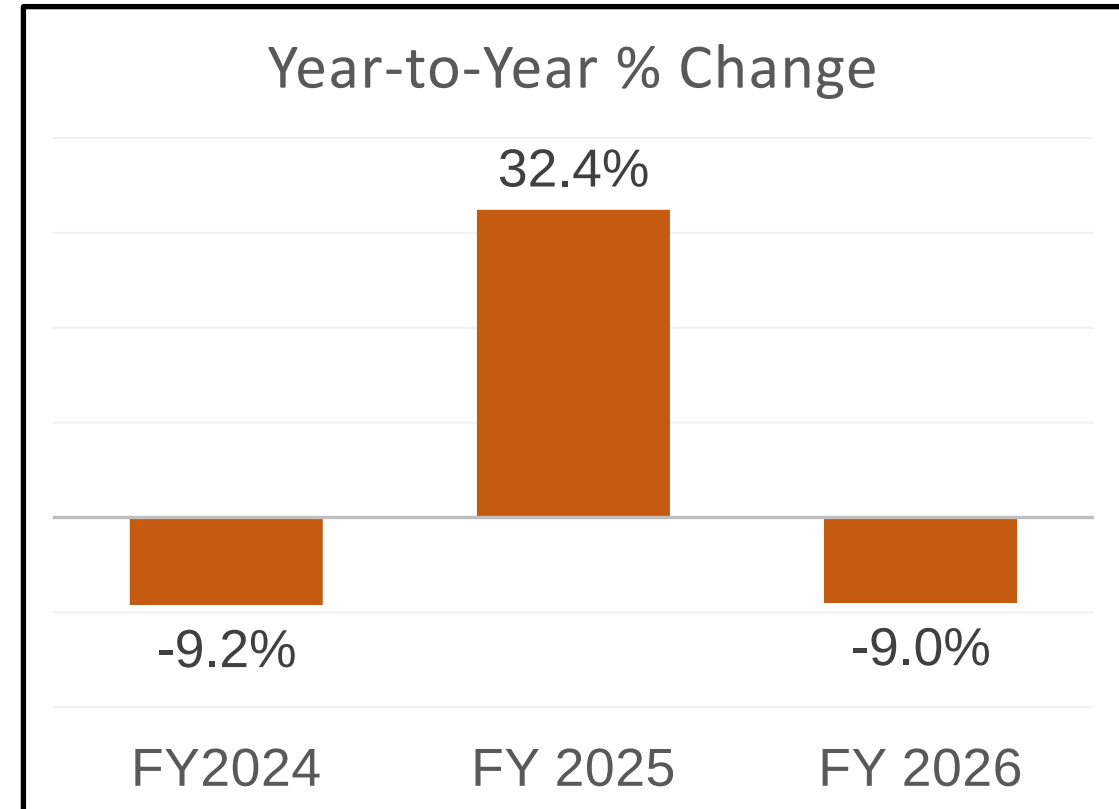
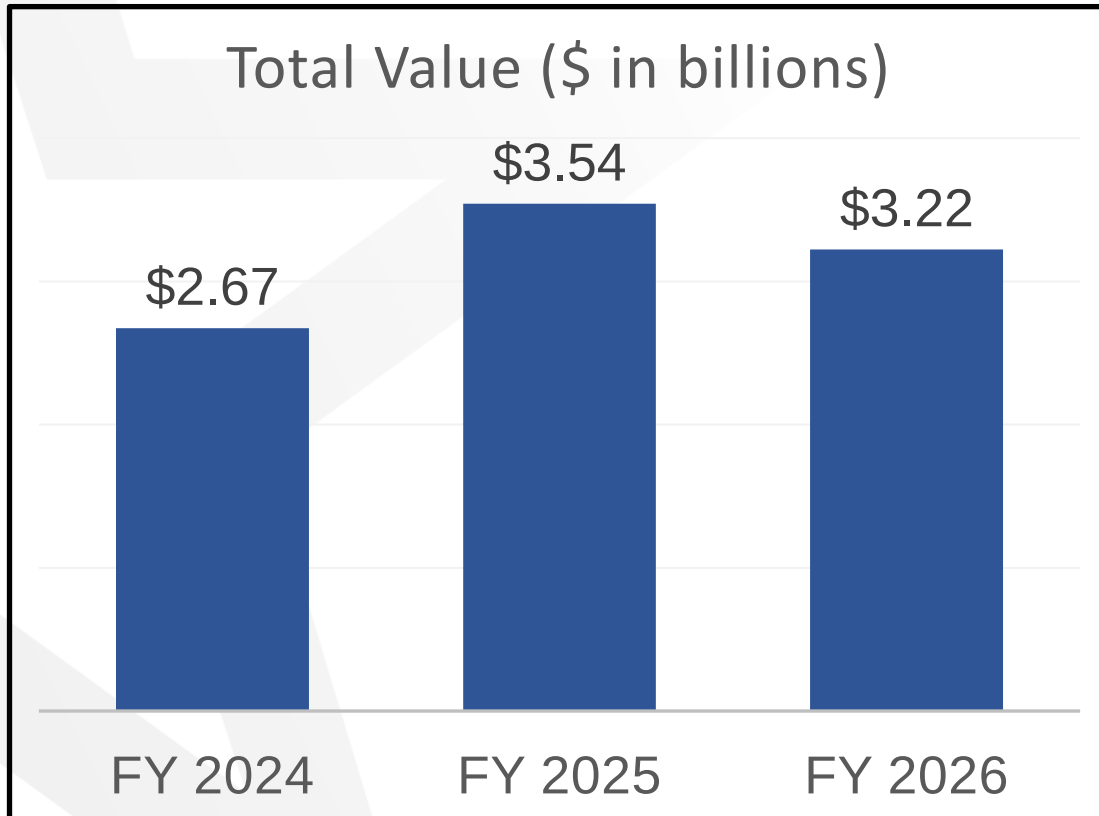
Net Taxable Values



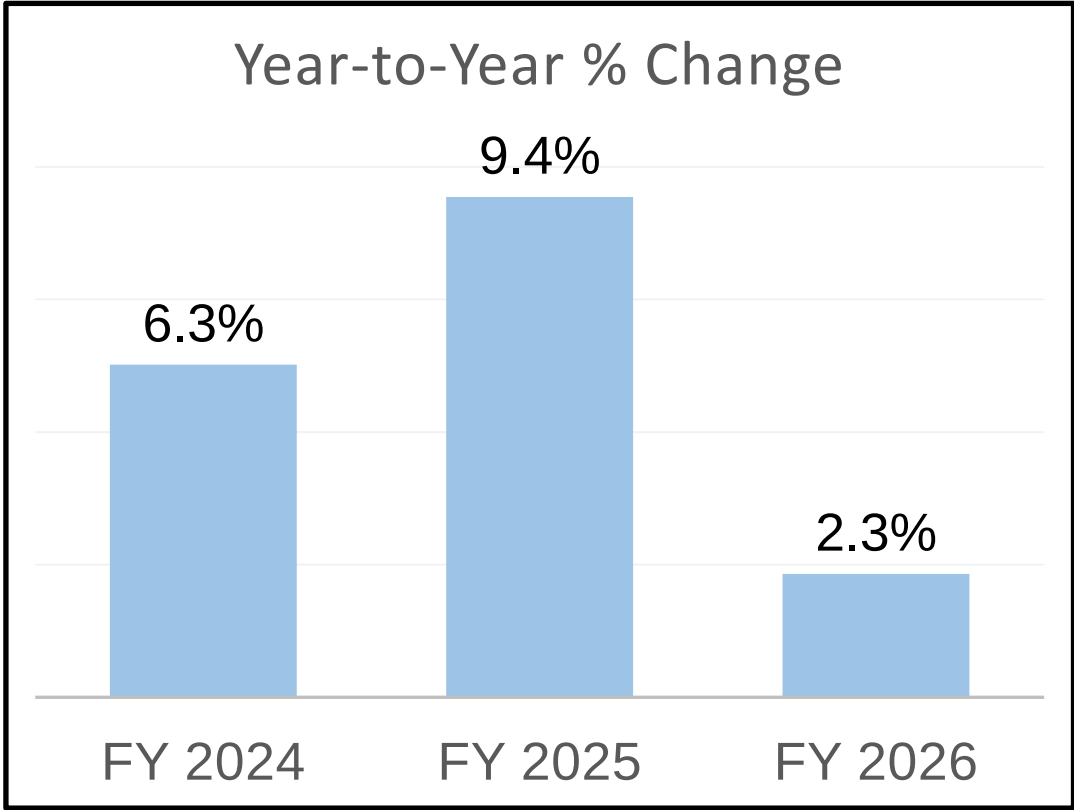
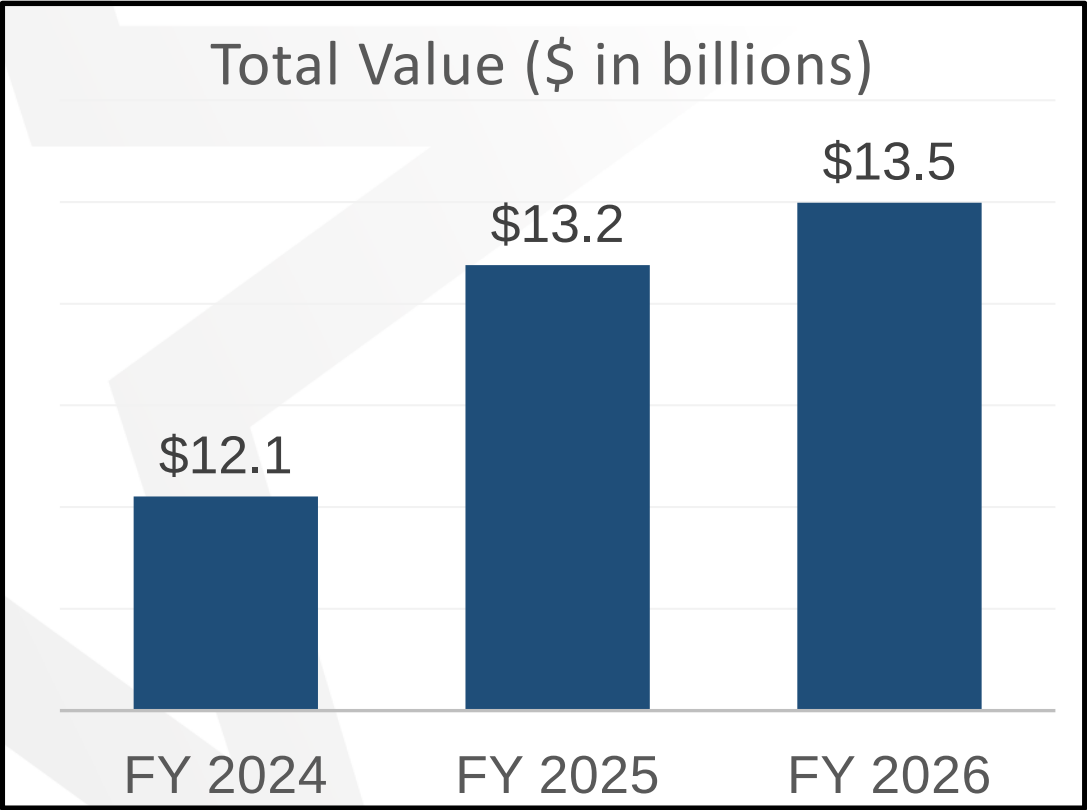
Residential – Single Family



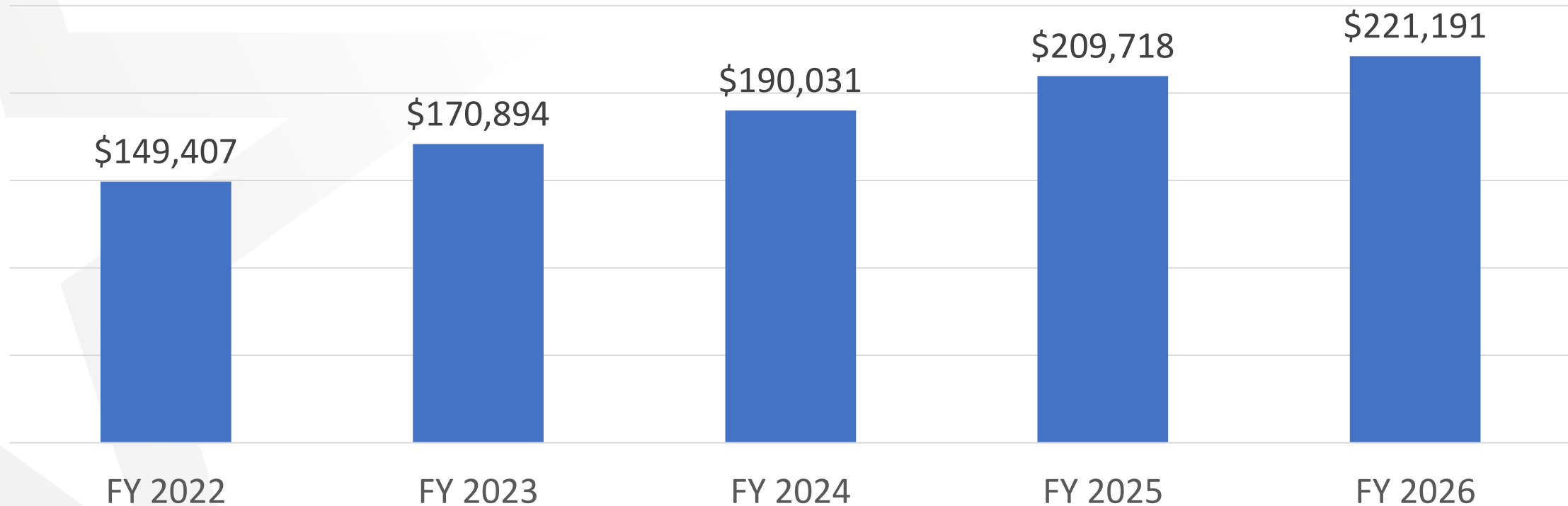
Residential – Multifamily



Commercial Real and Personal Property



Average Taxable Value Single Family Home



FY 2026 Property Tax Rates



No-New Revenue Rate \$0.728317

Voter-Approval Rate \$0.765942

Tax Assessor Collector certified a 98.63% Collection Rate



MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



Legislation Text

File #: 25-944, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Manager's Office, Sasho Andonoski, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Presentation, discussion and action on the FY 2025 - 2026 Proposed Budget.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: City Manager's Office

AGENDA DATE: 7/31/25

PUBLIC HEARING DATE:

CONTACT PERSON NAME: Sasho Andonoski

PHONE NUMBER: (915) 212-1092

2nd CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL:

6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL:

SUBJECT:

Presentation, discussion and action on the FY 2025 - 2026 Proposed Budget

BACKGROUND / DISCUSSION:

The Budget workshops were held July 7-8, 2025. The FY 2025 – 2026 Proposed Budget was filed with the City Clerk on Friday July 18, 2025.

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

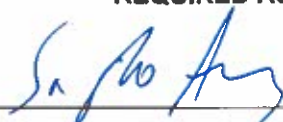
REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

N/A

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Special Council Meeting 7/31/2025

Agenda Item #3 - Presentation, discussion and action on the FY 2025 - 2026 Proposed Budget

Backup Documentation

FY 2026 - Council Budget Requests

By	Request	Department Response	Estimated Cost
District 1	Senior Activities at Dorris Van Doren Library- Since District 1 does not have a senior center, District 1 would like to have senior activity programming hosted at public libraries, including at Dorris Van Doren Library.	Dorris Van Doren offers a book club and adult craft program targeted to adults+. We also offer Chess that anyone can join. We will be adding an additional adult/senior board game time on the first Friday of the month from 2 - 4 starting in the Fall.	\$100 - \$250 to buy board games - specifically Mahjong Sets.
District 1	Mary Keasling Park Development, included but not limited to: Benches, Grass, a canopy the picnic tables section.	Mary Francis Keasling Master Plan was adopted by City Council on 2022, City is looking for funding to start the project .	N/A
District 1	Constituents are requesting benches on the River Bend Walkway, which is a mile long and far for some people to walk without sitting down to rest--especially older citizens-- and the children, they sit down on the curb, with their feet in the street when they get tired, which is very dangerous.	PENDING	
District 1	I respectfully submit this request for the inclusion of funding in the upcoming budget to establish a senior center in District 1. District 1 does not have a dedicated space for our senior population to gather, share a meal, engage in activities, and build community. As our city continues to grow and age, it is critical that we provide equitable access to services, programs, and spaces that support the well-being and dignity of our seniors. A senior center in District 1 would not only serve as a hub for social connection, but also help combat isolation, promote mental and physical health, and offer valuable resources for our adults. Our seniors deserve a safe and welcoming environment where they can thrive, and this investment would be a meaningful step toward ensuring that all El Pasoans, regardless of their zip code, have access to quality-of-life amenities. I urge City Management to consider this a priority for the district and a necessary part of our citywide commitment to care for all our residents.	PENDING	
District 1	The Zack White Neighborhood Association has contacted us in regards to the reflectors removed from the wall at the Coach Jack D. Quarles Park. Because of this, the fence has been hit twice, and Mrs. Quarles has had to pay for the repair out of pocket. The Association is wondering if there is any way stronger reflectors can be placed that the public cannot easily remove.	PENDING	
District 1	Covered bus stops between Redd Rd. and Artcraft. A large percentage of riders are elderly.	PENDING	
District 1	According to PCI, parts of Borderland are in the teens. From Westside to Strahan, Borderland has a PCI between 12-26. This street needs complete reconstruction.	PENDING	
District 1	Create a grant-based program for community organizations (schools, nonprofits, neighborhood associations, etc.) to be able to apply for funding to clean their neighborhoods and our city streets. Constituents have indicated that this type of program used to exist in the past. Please consider reestablishing a similar program for promoting the visual image of El Paso.	PENDING	
District 1	Resurfacing request as well as leveling where the driveways meet the city road. Some work was done previously to this street and was left with a high incline when constituents enter and exit their driveways.	PENDING	
District 1	Constituents in this area are requesting a streetlight because this corner (and general area) becomes extremely dark at night. Due to its proximity to open desert, individuals park here and have use of space that leads to questionable activity which interferes with quality of life in this neighborhood.	PENDING	
District 1	This playground is currently D rated and is in dire need of repair.	PENDING	

By	Request	Department Response	Estimated Cost
District 1	Accessibility by providing sidewalks on Songland Rd that meet ADA requirements and improve quality of life. Please review picture of stormwater drainage that can be used as a model of what can be considered for Songland Rd since that street is meant to route stormwater.	PENDING	
District 1	Update and improve restroom amenities at Westside Sports Complex.	PENDING	
District 1	Please place striping on Northern Pass street, adjacent to Northwestern. This street is an arterial road whose primary function is to move larger traffic over longer distance and it has high traffic as cars go to N. Desert Blvd to get to I-10 and also go into West Towne Marketplace. With Amazon being built nearby there will only be an increase in traffic in this area.	PENDING	
District 1	Add portable restroom at Westgreen Park.	PENDING	
District 2	On May 21, we hosted a meeting with the Central Neighborhood Association regarding safety issues on Fort Blvd. Staff presented a solution to include two roundabouts to mitigate traffic and safety better in this area. We need to identify a funding source to fund this project.	The project design has been completed and is pending approval for the use of non-traditional material (white paper). Installation of quick build project is dependent on identifying available funding.	\$168,900
District 2	Memorial Senior Center -New Handicap doors, as the current ones are too heavy for seniors -New Rugs at entrance, currently they are dirty and worn out, a tripping hazard. -Senior center sign is missing letters -Building needs to be painted inside and outside -New chairs as the current ones are old and many of them are torn -New water fountain, with water bottle filling station because it leaks and the floor is a slip hazard -New sign as the current one is missing letters	PENDING	
District 2	Creation of a Cultural Celebrations Fund for the Museums & Cultural Affairs Department. This fund will contribute and support cultural events that are put on by organizations throughout the year such as Black History Month, Women's History Month, LGBTQIA+ Pride, and Hispanic Heritage Month. The fund can help support special events by waiving fees or providing equipment for audio and visual needs. During last budget cycle, MCAD responded and said they would develop guidelines and application (to be approved by Council) to administer a fund of \$100,000 that could be implemented in Spring of 2025.	PENDING	
District 2	Resurface Raynor street from Aurora to Grant	PENDING	
District 2	Hilos de Plata Senior Center needs an ice machine and a refrigerator. The ice machine they have is too small for the center's size and the seniors have been buying bags of ice because it does not meet their needs.	PENDING	
District 2	Create a plan to plant 75 trees at Grandview Park. It is something that constituents continually ask us to do, since it is a big park and lacks shade.	PENDING	
District 2	Speeding mitigation along Magnetic Street, between Titanic and Hondo Pass.	PENDING	
District 2	1861 Kentucky - A constituent living at this address uses a wheel chair and it is very dangerous for him to exit his vehicle, go on the street, and up Aurora to enter his house through the back. There are many cars that speed through Kentucky. A potential solution would be to install stop signs at Aurora and Kentucky to slow cars down.	PENDING	
District 2	ADA Sidewalk on Myles street from Richmond to Memorial Park. A blind resident has had many issues accessing Memorial Park from his house on Richmond because there is not a safe path for him to walk on. There is also a ton of speeding happening here because of the cars that are coming down from Scenic Drive.	PENDING	

By	Request	Department Response	Estimated Cost
District 2	Solar Street lights along Hondo Pass from Railroad US 54. This area has been very dark a many residents have requested more lighting for safety reasons. There is an ongoing streets project happening here and it would be ideal to add these lights during this construction. It would make the area whole.	PENDING	
District 2	Resurface/Reconstruct Guadalupe Drive, Sierra Madre Drive, Mount Baldy Dr, and Chisos Ln, and Tetons Dr, between Dyer and Diana. There are serious storm water issues in this area, and it seems they may be caused by the lack of addressing these streets. Residents have that they were promised these streets would be fixed over a decade ago.	PENDING	
District 3	More low cost to free spay and neuter options for residents and also possible additional professional marketing for adoption services.	1. EPAS is at max capacity for providing low-cost S/N with current Staff. 2. Adding new veterinarians (currently we have 2 openings) to increase the number of owned pet surgeries. This would also require us to hire 3-4 new Vet Techs (GS56) to assist with those surgeries due to the increased volume. 3. Bring in outside High Volume spay/neuter veterinarians to provide 3-4 days of surgeries. 4. Unsure of the professional marketing goal. We do utilize multiple outreach avenues, social media, billboards, radio, and television. 5. Advertising costs depend on the media type and length of the advertisement.	Spayathon Costs: Vet teams that came in for 3 days (travel, per diem, day rate) - \$22,557 Medical Supply Costs - \$7,583.53 dogs and \$4,403.12 cats Tent and heater rental - \$1,037.21 (Not included, EPAS staff cost, overtime, and catering for staff and volunteers working the 12-16+ hour shifts) TOTAL COST: \$35,580.86 Total surgeries – 435 198 cats 237 dogs Advertising Costs: Billboards: Small - \$1,200 - \$2,200/ month / piece Large - \$3,000-\$4,000 / month / piece Digital - \$3,000-\$4,000 / month / piece Radio Ads: \$1,900 / month for 56 spots on one station 12 Popular English Stations 3 Popular Spanish Stations TV Spots: ~\$2,000/month for 77 weekday, daytime spots Print Ads \$750 – 1 full page ad one time \$300 – 1 quarter ad one time
District 3	Requesting solar shades or canopies in Uber/Taxi and Long-term parking waiting areas that are not currently available.	We will continue to work towards improving our parking lots and will consider the addition of canopies to be included with new parking lot configurations. Solar panel not recommended - the area failed FAA glare analysis for solar panels and it's too far away from the Terminal to be able to offset Terminal consumption.	\$900,000
District 3	Request funding to reconstruct Cedar Grove and Hacienda Heights streets that are under 20 PCI and in the most need.	Project is currently under design, working with EPWU on potential funding collaboration for Cedar Grove	Cedar Grove: 3,136,000.00 for Barker (PCI 14) JC Cramer-Balsam remaining public right of way are above PCI of 20 Hacienda Hights: no public right of way falls below a PCI of 20
District 3	Requesting reconstruction of streets that fall below 20 PCI grade, particularly in Hacienda and Cedar Grove neighborhoods.	Project is currently under design, working with EPWU on potential funding collaboration for Cedar Grove	

By	Request	Department Response	Estimated Cost
District 3	requesting a Neighborhood Association mini grant program for beautification projects to include community gardens, cleanups, murals, trees, etc.	Our department previously administered the Love Your Block (LYB) grant program, which provided funding and technical support for similar neighborhood-led projects. This initiative demonstrated strong resident participation and meaningful neighborhood impact. Based on the scope and structure of LYB, we estimate the cost to administer a mini-grant program at approximately \$150,000 annually. This funding would cover a Love your Blok Fellow, mini grants to associations, outreach, technical assistance, and project monitoring.	\$150,000
District 3	Requesting funds for neighborhood cleanups to be held once a year in each neighborhood to include dumpsters, gloves, bags and tools.	Prior to this request ESD was already planning to increase the clean ups per District, i.e., from one clean up (8 annually) to two clean ups (16 annually). Currently, Rolloff dumpsters, gloves, bags, tools, and waters are provided. ESD will have an increase for the additional events but that has already been factored into the budget so no adjustment is needed. At this time, it is not feasible to do clean up in "Each Neighborhood" of the city but ESD is increasing the amount by 100%	\$10,000 already included in the budget no change needed.
District 3	Requesting funding for digital kiosks at high traffic locations within district to provide information on transit, city events and resources in both English and Spanish.	Rough estimate covers kiosk rated for outdoor/indoor, software, installation, annual maintenance fee. Power and cabling runs may result in additional cost.	\$30,000 - \$35,000 per kiosk
District 3	Tree planting study to determine where to plant trees, to include irrigation system cost as well.	Parks New Master Plan will include a study Citywide to determine tree planting standards for the next 10 years.	Irrigation costs depend on the size of the area, so Parks needs to do an assessment and design to get an approximate cost.
District 3	Solar canopies at parks to fund lighting and provide a more sustainable and less expensive option.	Parks will analyze solar canopies in the market to see if they meet parks standards	Parks will do some research since the market has many products to project cost.
District 3	Requesting shade canopies for playgrounds within district that do not currently have the There are grants available to fund up to \$10K per canopy should the city provide a skin care regimen program and training.	Parks will request grant information to apply and will look for funding to address canopy requests across the City	Estimated cost playground canopy \$250,000
District 3	Requesting funding for additional to continued programming at both senior citizen centers in District 3.	Senior funding for operations is allocated for all 10 senior centers citywide.	Seniors division has centralized operations budget for more efficiency and cost savings Allocated budget for senior approx. 2 million dollars
District 3	Short Term Rental Alliance needs budget for education and online presence to assist with rules and regulations and enforcement of current ordinances.	The City is solely responsible to implement the adopted City rules, regulations, and enforcement of City ordinances and we will continue to assist all stakeholders and partners with the outreach and education of our City Codes.	
District 3	Reconstruction of walking path at Gary del Palacio park.	Parks paths are maintained by the Park's Department, Parks has this item to be fixed FY25, crew working on plan and timeframe.	Quote was requested, we will update asap.
District 3	Requesting traffic studies at schools and provide traffic calming options to those at most possibly signage or cut curbs or roundabouts. Could this be from Neighborhood Traffic Program?	There is currently an agreement for federal funding that is on hold which looks at safe routes to schools	
District 3	Speed enforcement measures and/or signage to help in residential areas, such as posted speed limits in these areas to assist with deterrence.	To provide an appropriate option, it will be helpful to obtain a more precise location so the department can review and determine the best course of action.	
District 4	Funding for traffic roundabout to reduce speeding and improve safety near Joey Barraza and Vino Park, and intersections of Rick Husband and McCombs and Sean Haggerty.	McCombs is a TXDOT roadway, coordination with TXDOT Required	\$6,000,000
District 4	Allocate capitol improvement funds to develop a multi-use drainage trail from Gateway to Dyer, modeled after the Playa Drain Trail on Delta.	CID Grant Funded is exploring federal funding to develop a trail along NE Drain from 54 to Dyer	\$11,700,000
District 4	Request funding for a shared bike lane infrastructure on McCombs to expand multimodal access and promote active Transportation. City Goal: Support sustainability and regional mobility through accessible transportation options.	McCombs is a TXDOT roadway, coordination with TXDOT Required	Needs more analysis to establish limits. Cost for SUP estimated at \$2M per mile
District 4	Request funding for a shared bike lane infrastructure on McCombs to expand multimodal access and promote active Transportation. City Goal: Support sustainability and regional mobility through accessible transportation options.	McCombs is a TXDOT roadway, coordination with TXDOT Required	Needs more analysis to establish limits. Cost for SUP estimated at \$2M per mile

By	Request	Department Response	Estimated Cost
District 4	Establish a dedicated travel fund for City Staff and each of the City Council Districts and Mayor, to engage in direct advocacy at the state and federal level on behalf of the City of El Paso. This fund will support travel to government centers such as Austin Texas and Washington, D. C. for meetings with legislators, agencies, and partners to secure funding, influence policy, and elevate El Paso's priorities to advocate for the City's state and federal agendas. Goal: strategic, in-person advocacy is essential to advancing the City's goals in infrastructure, public safety, economic development, and quality of life. A dedicated travel fund will ensure our City Council Districts and Mayor participate in legislative sessions and hearings, build relationships with key decision makers, pursue grants and federal/state funding opportunities, represent El Paso in coalitions and regional initiatives.	Pending response	
District 4	Allocate public art funding for community mural at Chuck Heinrich Park to celebrate local culture and identity. City Goal: Enrich public spaces and promote cultural expression through community-driven art.	Cost based on two previous mural commissions; rep indicated permission would need to be gained from EPWU for property as well	\$130,000
District 4	Requesting the donation of a portion of land at Metro 31(Diana and Dyer) for a visionary community project in District 4. A local constituent is prepared to lead the development of a 60-100 ft spire that will serve as a landmark and focal point for Northeast El Paso. He has committed to raising all necessary funds, securing sponsorships, and working with a licensed architect to bring this project to life at no cost to the city.	Pending response	
District 4	Request funding to construct a BMX Park on Transmountain open space area (prior Police Headquarters designated space) for youth and families. Average economic impact: USA national events, which are typically three- day events, generate an average of \$3 million in economic impact. Larger Events: larger events, like the Grand Nationals, can bring over \$10 million of business to a city. City Goal: promote economic development, youth engagement, health, and equitable recreational opportunities.	Any type of big project and construction requires a Capitol Improvement planning and funding. Parks will start its 10 year Masterplan and this is the perfect opportunity for community to give feedback on future Capitol Projects as this one.	N/A
District 4	This request is to fund development of community gardens in Northeast Neighborhoods: Mesquite Hills and Redstone Ranch/Joey Barraza and Vino Memorial Park. These gardens will serve as inclusive family-oriented spaces to promote neighborhood pride, support health wellness, and environmental education. Goal: Encourages community engagement and volunteerism, provides educational and recreational opportunities for families, enhances quality of life and public green space usage and aligns with the city's goals for sustainability and wellness.	Both locations will need studies by our Land Management division to identify water resources and the other requirements to build a community garden	Parks will need to analyze the size and other components to project a cost.
District 4	Allocate capital improvement funds to repave Fairbanks Drive. This arterial street is severely damaged by flooding and deterioration. The goal is to improve safety and infrastructure quality, maintain safe, reliable infrastructure and enhance neighborhood livability.	Segments of Fairbanks Dr. are currently funded for resurfacing but have not been programmed(scheduled) within the Street Resurfacing schedule.	
District 4	Install additional lighting at Skyline Optimist Park to improve safety and extend park use City Goal: Enhance public safety and increase access to quality recreational facilities. Funding: Parks and Maintenance	Enhance Park lighting requires a photometric study to determine the best locations to install new light poles as well the strength of the lighting. This would require additional funding in addition to the maintenance budget.	
District 4	Fund targeted repairs and improvements on Sean Haggerty Drive to address aging roadway conditions and improve traffic flow.	Segments of Sean Haggerty Drive are currently funded for resurfacing but have not been programmed(scheduled) within the Street Resurfacing schedule. Traffic study will be required in order to determine traffic flow improvements	
District 4	1. Fannin Elementary and Veterans Park – MOU and Park Expansion - Create an MOU with EPISD (Fannin Elementary) to expand Veterans Park to include the playground, basketball courts and the school gym to designate for use as a senior center.	Parks will reach out EPISD officials to start a conversation on this matter	No cost associated at this moment

By	Request	Department Response	Estimated Cost
District 5	Request for a dedicated budget allocation to support animal services outreach efforts in District 5, including pet microchipping drives, pet food distributions, and free or low-cost vaccination clinics. As one of the fastest-growing districts in the city, District 5 has seen a rising need for accessible and affordable animal care services. Community campaign to responsible pet ownership and keeping animals safe, healthy, and out of the shelter system.	EPAS has microchip events that are in different areas throughout town. Pet food distribution is performed at our main shelter through the pet pantry. The Libraries have teamed up with the El Paso Community Foundation to provide pet food pantries at all El Paso Libraries. The Esperanza Acosta Morena branch is in D5. EPAS provides free vaccinations during our Mega Vaccination clinics where we provide them for free. Space is the biggest driver for these events since we vaccinate over 500 pets and these are drive-thru events. Lots of room is needed for the volume of vehicle going through clinics. EPAS can develop events for each district so the representative can inform their constituents and receive the different offerings.	EPAS receives grants for vaccinations through Petco Love. Funding is already allocated for microchips and the Library pet pantry is funded by the Community Foundation.
District 5	I am requesting funding for the installation of streetlights along Montwood Drive—between Rich Beem and John Hayes, adjacent to the Eastside Sports Complex. This request will enhance public safety, accessibility, and the overall experience for families who live in area.	TIRZ#9 dissolution funding opportunity.	\$770,000.00 Approximately 27DMA center median
District 5	I am requesting funding for the installation of streetlights along Mike Price Drive and Tim Foster in District 5. These high-traffic roads lack adequate lighting in certain areas, and residents have expressed ongoing public safety concerns.	CID will develop a cost estimate and will coordinate with Street & Maintenance on funding and project opportunities	Mike Price: Pebble Hills - Edgmere 27 SMA Tim Foster: Montwood-Charlies Foster 13 SMA Gil Reyes-Medow Lark 8 SMA Ralph Seiting-Edgmere 13 SMA \$1,719,000.00
District 5	I am requesting funding for the installation of street light poles on Edgemere and Tierra Este, the streets fronting El Dorado High School. Parents, students, and teachers have expressed concerns about the lack of lighting—especially during evening activities—when the area becomes pitch black, raising significant safety concerns.	CID will develop a cost estimate and will coordinate with Street & Maintenance on funding and project opportunities	\$451,500.00 Note Warrant Study for Edmere is required TxDOT ROW
District 5	Request funding through grant opportunities to expand our current Hidden Disabilities Sunflower Program—successfully implemented at the El Paso International Airport—across our broader organization, including public spaces such as the El Paso Zoo, Libraries, and Museums. This program offers a discreet and effective way for individuals with non-visible disabilities to signal their need for additional support by wearing a sunflower lanyard, enabling staff to respond with greater understanding and assistance. With this funding, we aim to extend the program to all city facilities by providing staff training, awareness materials, and essential program resources. This expansion will enhance inclusion and accessibility throughout our organization and reflects our continued commitment to equity and support for all individuals.	Strategic and Legislative Affairs (SLA) identified funding compatible for the opportunities for the Hidden Disabilities Sunflower Program, including the federal Administration for Community Living (ACL) and private grants from the Kessler Foundation, Borealis Philanthropy Disability Inclusion Fund, and others. SLA will work with City Departments and District 5 Representative to develop an implementation schedule and prioritization criteria.	\$200,000
District 5	Request funding for the continuation of our Neighborhood Improvement Project (NIP) by seeking available grant opportunities. Through NIP, our community has had the invaluable opportunity to directly identify and prioritize small-scale, permanent physical improvements that enhance the quality of life for our residents. This program has also strengthened our sense of community and fostered direct collaboration between residents and the City.	The entirety of the \$5 million allocated from the 2022 bond is to be fully committed to recommended projects, leaving no remaining funds to support a new round of NIP projects. To continue the program, a new allocation of at least \$5 million would be required. Grant compatibility should be considered. Many grants have specific restrictions on eligible projects and funding uses, necessitating careful alignment with NIP objectives, and possibly matching fund requirements.	\$5,000,000 (project implementation) + \$1,250,000 Design and Engineering Costs for a total of \$6,250,000.00
District 5	District 5 is home to several smart growth communities where residents access their driveways and garages through alleyways. Unfortunately, many of these alleyways have become hotspots for issues such as illegally parked or non-operational vehicles, trash buildup, and overgrown weeds. I am requesting funding to support educational outreach on property owner responsibilities, as well as to enhance community cleanup efforts in these areas	The Code Department has outreach material to assist with property owner responsibilities. ESD will work with Code and PIO to review flyers and determine if any updates are needed prior to sending out flyers to residents.	No budget change needed

FY 2026 Council Budget Requests

By	Request	Department Response	Estimated Cost
District 5	Request for additional budget for median upkeep, cleaning and weed spraying in District 5	Median maintenance is funded through the environmental fee. To increase median maintenance we can add an additional work crew which would consist of 1 - equipment operator, 1 - Solid Waste Lead Service Worker and 4 - Solid Waste Service Worker. This would increase median miles completed by 26 median miles. Each crew can complete approximately 1-mile per 2-weeks, depending on the amount of vegetation. There will also be start up costs for the crew which includes a Traffic Mounted Attenuator, grab haul truck, Pick up truck and maintenance equipment (weed eaters, etc).	Start up costs- \$205,000, Annual Costs - \$251,450, Total Cost for 1st year - \$456,450 (Additional information under Backup Item #1)
District 5	Request for senior programming and meal services at The Beast Urban Park in District 5. As you know, District 5 is one of the fastest-growing and most densely populated areas in the City of El Paso. Despite this growth, it is a district in the city without a designated senior center. Our senior population deserves equitable access to services and community space that promote wellness, engagement, and social connection.	Senior programming started two weeks ago at the Beast with great results and Parks will be reaching out to our partner El Paso County who manages the Nutrition Program to look if we can add meals to the Beast. County requested 200,000 to cover cost of seniors on waiting list at existing facilities.	No cost associated at this moment (Additional information under Backup Item #2 and #3)
District 5	Request funding to replace the existing fountain at the Tierra Buena Dog Park in District 5 which staff has attempted to repair multiple times without success. After careful evaluation by staff, it has been determined that a full replacement is necessary. The estimated cost new fountain is approximately \$2,500. This water fountain has been inoperable for over a year.	Parks has ordered the fountains for multiple locations.	\$2,500 per unit
District 5	Request for funding for shaded canopies for the East Side Sports Complex after Phase II completion.	Parks in collaboration with CID are designing and will complete the project on Phase of ESSC	N/A
District 5	Request for funding for shaded canopies on the East Side Sports Complex after completion of phase II.	Parks in collaboration with CID are designing and will complete the project on Phase of ESSC	N/A
District 5	Request for funding for enhancements to Desert Sands Park and Spanish Castle Park in District 5. Constituents have requested for shade over playground.	Parks and Community Development work together to find funding for this request since canopies are a big investment to cover with our operational budget.	\$250,000 approximate cost per canopy.
District 5	Request for funding to continue additional resources city wide, including in District 5 for the office of veteran and military affairs. Request to hold possible veteran resource fair in Far East El Paso. Focus is in the areas of homelessness prevention, health and wellness, mental health resources, and skill training with workforce reintegration.	SLA feels confident that we can put together a resource fair with the current proposed budget. The costs of these are not high.	
District 5	Over the past six months, my office has received around 78 reports of inoperable street light poles in District 5, highlighting a growing concern for public safety in our neighborhoods. I'm requesting a full inventory and operational assessment of all street lights in the district, along with the exploration of a technology-driven solution to detect outages in real time—so we're not relying solely on constituent reports. Proactively addressing this issue will help us respond faster, improve safety, and better serve our community.	SAM is in the process of preparing to implement the Smart Street Lighting Program, which includes software that will enable real-time outage detection, predictive maintenance, and faster response times. The department is actively gathering information and evaluating integration options with the City's existing gateway. The streetlight inventory will also be made available through one of the department's GIS layers. Additionally we are finding ways to find alternate funding for City ROW that does not have existing street illumination.	\$75,000
District 5	I'm requesting funding to support and produce cultural, family-friendly events right in District 5. With traffic and accessibility being ongoing concerns, it's important to meet people where they are by bringing quality programming directly into our neighborhoods. Partnering with Parks & Recreation, especially at venues like the Beast Urban Parks will allow us to host safe, inclusive events that celebrate our diverse culture, foster community pride, and provide positive activities for families and youth without requiring them to travel across the city. Farmers market in District 5, Arts Festivals, etc.	PENDING	

By	Request	Department Response	Estimated Cost
District 5	Funding to increase the hours of operation on Saturdays for the Beast Urban Park Recreation Center. Currently, the facility is open from 6:00 am to 9:00 pm on weekdays but closes at 2:00 pm on Saturdays. Extending Saturday hours would provide greater accessibility for families and youth who often have more availability on weekends. By keeping the center later, we can ensure more residents are able to take full advantage of this incredible community resource for recreation, fitness, and family time.	PENDING	
District 5	Exploring additional grant opportunities to support small businesses in District 5 and across El Paso. Our small businesses are the backbone of the local economy, and providing them with access to funding, resources, and technical assistance is essential for long-term growth and resilience. By identifying and securing new grant opportunities, we can help entrepreneurs expand, create jobs, and continue contributing to the vibrancy and strength of our community.	PENDING	
District 5	Additional funding support, through grants or donations; to expand tree planting efforts in District 5 and across El Paso through 915 Tree Keepers. This initiative will help create safer, more walkable, and connected neighborhoods by providing much-needed shade and green space, particularly in underserved areas. As our city faces rising temperatures and the growing impact of extreme heat, increasing tree canopy is a proven way to improve public health, reduce heat islands, and promote environmental resilience. There are parks in District 5 that have no trees.	PENDING	
District 5	Enhance Public Education and Outreach on Pet Ownership and Ordinances for animal welfare and services.	PENDING	
District 5	Request to support additional community, city-wide clean up events (min 2 per year) and include District offices in clean up efforts.	PENDING	
District 6	Median landscaping upgrades on Saul Kleinfeld Dr. from Montana to N. Zaragoza Rd.	2.6 Miles median and lighting	\$3,278,000
District 6	The restriping and ongoing maintenance of the bike lanes in District 6 to enhance visibility and ensure safety for all users.	Bike lane striping is maintained within our Arterial striping program. We do not currently have maintenance schedule for the bike symbols within the bike lane or green pavement markings to due to cost.	
District 7	A full week of celebration of Cesar Chavez Day. I will be happy to assist in the coordination of activities to include a Fun Walk, Cesar Chavez Day at Lincoln Park, movies at the MACC, March to the Placita, Library Reading activities, etc.	PENDING	
District 8	Lower Galatzan Park is requesting lighting and field improvements. These fields are very dark at night and with poor field conditions children often get hurt. Please consider putting in solar lights to add visibility for children.	PENDING	

Backup Item #1 - Cost Estimate for additional median crew

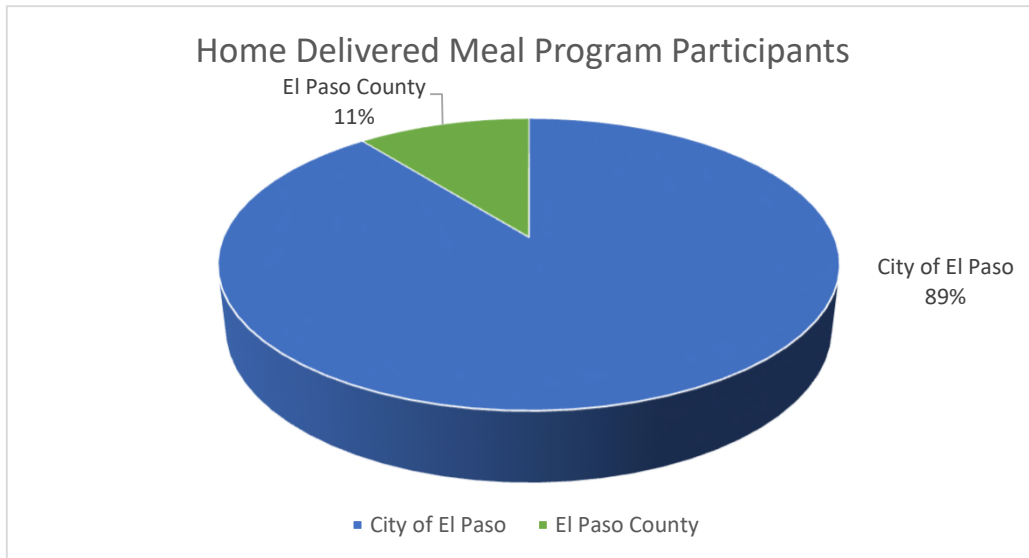
Item Description	Quantity	One time Cost	Annual Cost	Total Cost 1st year
Equipment				
TMA	1	\$ 150,000.00		\$ 150,000.00
Pick up	1	\$ 51,000.00		\$ 51,000.00
Hand Tools (Pole Saw, Hedger, Blower, Chain Saw, Weed Eater. Reg Hand Tools)-1 SET	1	\$ 4,000.00	\$ 500.00	\$ 4,500.00
PPE(Boots, gloves, Vests, Water Jug)- 1 SET	5	\$ -	\$ 1,750.00	\$ 1,750.00
Equipment Maintenance (TMI, Regular maintenance)		\$ -	\$ 1,500.00	\$ 1,500.00
Fuel		\$ -	\$ 2,000.00	\$ 2,000.00
Staff				
Solid Waste Sanitation Workers	4	\$ -	\$ 189,200.00	\$ 189,200.00
Equipment Operator	1	\$ -	\$ 56,500.00	\$ 56,500.00
TOTAL		\$ 205,000.00	\$ 251,450.00	\$ 456,450.00

Backup Item #2 - HDM Participants FY2024 Summary

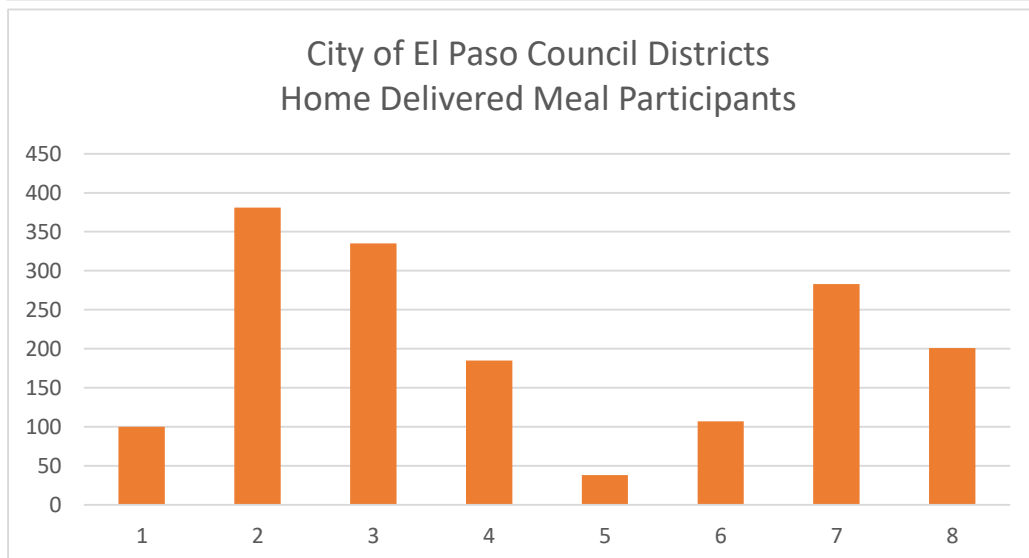


Home Delivered Meals Participants FY2024 - Annual Summary

City Districts	Count
1	100
2	381
3	335
4	185
5	38
6	107
7	283
8	201
Grand Total	1630



County PCT	Count
1	344
2	866
3	261
4	355
(blank)	
Grand Total	1826



Backup Item #3 - Senior Meal Program Congrate Data - FY25

El Paso County

July 2025

Senior Meal Program - Congregate

Senior Center	Registered	Active	Interest List	County Funded	# Meals by Month	# Meals Annualized	Monthly Cost	Annual Cost
Eastside	256	186	32	9	1,755	21,060	\$ 15,514.20	\$ 186,170.40
Grandview	66	58	8	4	763	9,156	\$ 6,744.92	\$ 80,939.04
Hilos	130	103	7	2	1,025	12,300	\$ 9,061.00	\$ 108,732.00
Jessie Moreno	156	115	6	3	1,039	12,468	\$ 9,184.76	\$ 110,217.12
Memorial	122	100	31	5	895	10,740	\$ 7,911.80	\$ 94,941.60
Pavo Real	277	212	16	7	1,784	21,408	\$ 15,770.56	\$ 189,246.72
San Juan	85	67	-	1	577	6,924	\$ 5,100.68	\$ 61,208.16
Southside	71	57	8	2	576	6,912	\$ 5,091.84	\$ 61,102.08
Wellington	219	161	4	4	1,374	16,488	\$ 12,146.16	\$ 145,753.92
Westside	157	133	7	1	1,310	15,720	\$ 11,580.40	\$ 138,964.80
CITY TOTAL	1,539	1,192	119	38	11,098	133,176	\$ 98,106.32	\$ 1,177,275.84
Canutillo	82	53	-	17	483	5,796	\$ 4,269.72	\$ 51,236.64
Clint	14	11	-	-	170	2,040	\$ 1,502.80	\$ 18,033.60
Fabens	45	28	-	15	324	3,888	\$ 2,864.16	\$ 34,369.92
Montana Vista	26	21	-	-	285	3,420	\$ 2,519.40	\$ 30,232.80
San Elizario	20	20		-	187	2,244	\$ 1,653.08	\$ 19,836.96
Socorro	32	29	-	-	378	4,536	\$ 3,341.52	\$ 40,098.24
COUNTY TOTAL	219	162		32	1,827	21,924	\$ 16,150.68	\$ 193,808.16
GRAND TOTAL	1,758	1,354	119	70	12,925	155,100	\$ 114,257.00	\$ 1,371,084.00

July 7th and 8th Budget Workshop Responses and Backup

Budget Workshop Responses (July 7th & 8th)

Item	Department	Response
Provide information related to airport landing fees, including comparisons	Aviation	ELP remains the lowest cost per enplanement and landing fees in the region; cost comparison attached (Backup Item #1).
Employee turnover comparisons to other cities	Human Resources	Employee turnover comparison attached (Backup Item #2).
KPIs to be reviewed via FOAC	Internal Audit	The Internal Audit Department will be scheduling meetings with FOAC members to obtain input on the department's KPIs.
Cyber Security Audit Pending	Internal Audit	The Internal Audit Department has: One (1) Cyber Security Audit in progress at the El Paso Police Department. Two (2) Cyber Security Audits scheduled at the Department of Public Health and the Streets and Maintenance Department.
Pools closed; What is the plan to re-open?	Parks and Recreation	The two outdoor pools need major investment to re-open, as a capital improvement project this will be a topic for our next Parks Master Plan for the next 10 years, funding sources and community feedback will be key for the next step moving forward.
Improve competitive bidding, transparency, and staffing for contract/bid processing	Purchasing and Strategic Sourcing	1) Continuous support to Supply El Paso - the objective is to empower local businesses to compete for contracts by providing access to procurement education and opportunities for growth in collaboration with regional agencies. 2) We will also be increasing our vendor outreach so we can continue providing information and education on how to do business with the City in collaboration with Strategic Partners and by expanding our annual expo. These initiatives will help improve competitiveness and transparency, especially for local vendors. P&SS has been getting the assistance of HR to recruit staff for our department and will continue to closely coordinate with HR to fill the vacant positions. Internally we have established continuous hands-on training to help new staff learn and apply procurement laws and processes.
Streetlight inventory	Streets and Maintenance	The City of El Paso's Streets and Maintenance Department maintains over 50,000 streetlight fixtures on 30,000 poles. These include residential and arterial roadway, decorative, Park lighting, and State roadway lighting.

Backup Item #1

El Paso International Airport Fees

City	Landing Fee per 1,000 lbs <i>2024 Data</i>	Cost per Enplaned Passenger <i>2024 Data</i>
El Paso	\$1.22	\$5.08
San Antonio	\$2.16	\$9.40
Austin	\$2.55	\$6.48
Tulsa	\$2.99	\$7.53
Albuquerque	\$3.10	\$7.77

Backup Item #2

Market Turnover Rate

Fiscal Year 2025

City	Civilian	Uniformed
San Antonio	5.07%	0.52%
Austin	6.47%	4.42%
Phoenix	8.60%	<i>Pending</i>
Dallas	8.78%	<i>Not Available</i>
Oklahoma City	8.80%	4.84%
County of El Paso	9.35%	<i>Not Available</i>
Ft. Worth	12.52%	9.02%
Tucson	<i>Not Available</i>	<i>Not Available</i>
Albuquerque	<i>Not Available</i>	<i>Not Available</i>
Houston	<i>Not Available</i>	<i>Not Available</i>
Average	8.51%	4.70%

City of El Paso	13.10%	4.80%

Draft FY 2026 Budget Resolution

DRAFT FISCAL YEAR 2026 BUDGET RESOLUTION

WHEREAS, on July 18____, 2025, the City Manager of the City of El Paso filed the Fiscal Year 2026 (FY 2026) Proposed Budget of the City of El Paso with the City Clerk; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and was posted on the City's website in accordance with the Section 102.005 of the Texas Local Government Code; and

WHEREAS, on August ____, 2025, the City Clerk published notice in the El Paso Times and El Paso Diario, newspapers of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the City of El Paso FY 2026 Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August ____, 2025, by the City Council regarding the City of El Paso's Proposed Budget at which all interested persons were given the right to be present and participate; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the Proposed Budget for the City of El Paso filed by the City Manager with the City Clerk on July _18_, 2025, is hereby approved and adopted by the City Council as the Annual Budget for the FY 2026, which begins on September 1, 2025 and ends on August 31, 2026.
2. The City Manager, or designee, is hereby authorized to appropriate the reserve amount as part of City Attorney's appropriation for external legal counsel, claims, and litigation expenses.
3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the City Manager, or designee, by January 31, 2026 with a financial report showing all appropriations for FY 2026 for all confiscated or condemned monies in a format approved by the City Manager or designee.
4. That the City, shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current Fiscal Year without the approval of the City Council or the City Manager. In cases where the City Manager approves the expenditure, the City Manager is hereby authorized to obligate and/or encumber City funds to pay the City's expenses, and such action shall be deemed to constitute City Council approval for the expenditure of funds extending beyond the current Fiscal Year, as may be required by Texas law.

5. That Department Heads, or their designees, are hereby authorized to request budget transfers not to exceed \$50,000; provided that each transfer is within the same department. Budget transfers exceeding \$50,000 that are within the same department may be approved by the City Manager or designee. A budget transfer for personal services appropriations, capital acquisition appropriations, or impacting revenue accounts requires the approval of the City Manager or designee.
6. That the City Manager, or designee, is hereby authorized to make budget transfers between department, fund, or project, including for capital projects, in amounts not to exceed \$100,000, to the extent permitted by law. Budget transfers between departments, funds, or capital projects that exceed \$100,000 shall require City Council approval.
7. That a budget transfer must be approved prior to the occurrence of the expenditure, except in the case of emergency expenditures, which may be approved by the City Manager, or designee, and must be ratified by the City Council.
8. That the City Manager, or designee, is hereby authorized to receive funds associated with Texas Department of Transportation (TXDOT) reimbursements to the City and to appropriate such funds toward the City's matching share of TXDOT project awards through the Metropolitan Planning Organization, provided the projects are included in an existing Capital Improvement Program.
9. That the City Manager, or designee, is hereby authorized to receive funds associated with El Paso Water Utilities (EPWU) reimbursements to the City and appropriate such funds to authorized street projects, park ponds, or other designated City projects.
10. That any budget transfer submitted to City Council shall be accompanied by a written explanation from the requesting department and a recommendation from the City Manager or designee. The requesting department's explanation must be sufficiently clear and provide adequate detail for the members of City Council to determine the need for the transfer.
11. That the City Manager, or designee, is hereby authorized to establish or amend budgets and make staffing table changes related to Interlocal Agreements, grants, and similar awards, provided that the Interlocal Agreement or grant application and awards has been previously approved by the City Council or the City Manager. All Interlocal Agreements or grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state (i) the funding source for the Interlocal Agreement or (ii) the type and amount of the required City match and the funding source for the grant match. The City Manager, or designee, is further authorized to make such budget transfers and staffing table changes as may be necessary to close out completed Interlocal Agreements, grants, and capital projects.

12. That the City Manager, or designee, is hereby authorized to accept and appropriate funds associated with donations made to the City in an amount not to exceed \$50,000. All donations made to the City for City Council Special Projects Funds or Discretionary Accounts shall be considered City funds and shall be subject to all relevant federal, state, and local policies governing the use and expenditure of such funds.
13. That the City Manager, or designee, is authorized to issue, without further City Council action, purchase orders against any contract offered through the Cooperative Purchasing Network, the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, the Texas Association of School Boards, Inc. (TASB, Inc.) Cooperative Purchasing Buy Board, the ESC-Region 19 Cooperative Purchasing Program, the Harris County Department of Education Cooperative Purchasing Program, Tarrant County Cooperative Purchasing Program, Texas Procurement and Supportive Services (TPASS), Texas Multiple Award Schedule (TXMAS and TXSmartBuy), State of Texas Department of Information Resources (DIR), Technology Bidding and Purchasing Program (PEPPM), U.S. General Services Administration (GSA), National Intergovernmental Purchasing Alliance Company dba OMNIA Partners, Public Sector and/or Communities Program Management, LLC d/b/a U.S. Communities (collectively, the OMNIA Partners Parties) Region 8 Education Service Center, International Purchasing System Program (TIPS), Division of Purchases and Supply (DPS), a business unit of the Department of General Services for the Commonwealth of Virginia and any other cooperative purchasing program authorized by the City Council. The City Manager, or designee, is further authorized to execute any and all agreements necessary to effectuate the purchases made pursuant to this paragraph.
14. That the City Manager, or designee, is authorized to issue, without further City Council action, purchase orders against any cooperative contract through the electronic catalog maintained or equal level.
15. That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.
16. That all monies in all funds, except for grant funds, budgeted for the City's contribution to the Employee's Health Benefit Program, Worker's Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief Financial Officer of the City Manager's Designee before the closing of the Fiscal Year, and in accordance with procedures established by the City Manager or designee.
17. That the City Manager, or designee, is hereby authorized to issue, without further City Council action, purchase orders for annualized insurance coverage, in accordance with the amount of funding previously approved by the City Council for such coverage.

18. That effective January 1, 2026, the City shall calculate and process a monthly deduction, premium, and/or fee for health, dental, vision, life, and disability coverage based on the employee's coverage status during the applicable coverage month. If the coverage effective date for enrollment or change falls on or before the 15th of the month, a full deduction, premium, and/or fee shall be processed for that month; if the effective date occurs after the 15th of the month, no deduction, premium, and/or fee shall be processed for that month. If the coverage termination date occurs on or before the 15th of the month, no deduction, premium, and/or fee shall be processed for that month; if the termination date occurs after the 15th of the month, a full deduction, premium, and/or fee shall be processed for that month.
19. That the City Manager, or designee, is hereby authorized and approves a compensation increase for non-uniformed eligible full-time, part-time, and temporary employees as follows:
- a. This resolution affirms that the City's minimum wage is to remain at \$15.75 per hour, as established on February 23, 2025.
 - b. The Professional/Managerial (PM) pay scale will be adjusted to reflect the minimum pay at \$23.00 per hour effective January 11, 2026. Professional /Managerial pay ranges and job classifications will be increased accordingly.
 - c. The Executive pay scale, grade 3 will be adjusted to reflect the minimum pay at \$48.31 per hour effective January 11, 2026. Pay Range and Job classifications will be increased accordingly.
 - d. Effective January 11, 2026, all eligible non-uniformed employees are eligible to receive a 1% increase, not to exceed the maximum of their pay range. This increase shall be calculated based on the hourly rate as of January 11, 2026, for the positions identified herein. Employees must be in active status as of January 11, 2026, to receive this pay increase; provided, however, that the City Manager may authorize such increase based on the availability of funds and other management, as determined by the City Manager.
 - e. That the City Manager is authorized to approve a salary or wage compression adjustment for the non-uniformed employees, based on their salary in their current position as of January 11, 2026. The amount of the increase will be based on the number of years in the current position within their assigned pay scale. To be eligible, the employee must have held their current position for at least 6 months prior to January 11, 2026, and must be in active status as of that date. The increase shall be effective beginning with the pay period starting January 11, 2026. Provisions of this section are subject to the availability of funds and other management considerations, as determined by the City Manager.

- f. The Attorneys in the City Attorney's Office are eligible for a 3% increase on or about their anniversary date if they receive a *meets standards* on their performance evaluation.
 - g. A compression adjustment based on an employee's length of time in their current job specification to differentiate the compensation from newly hired versus tenured non-uniformed employees effective January 11, 2026 pay period.
 - h. A Medical Plan is created, effective January 11, 2026, to establish compensation grades and ranges for designated medical and clinical job classifications, including but not limited to physicians, dentists, veterinarians, nurse practitioners, and other licensed health professionals which are difficult to recruit and retain using the Professional/Managerial or Executive pay plans.
 - i. The rate for Police Cadets shall be established at a level equivalent to 10% below the Police Officer I (P1) entry level salary.
- 20. That any employee pay increases for non-uniformed employees shall be given on the date or dates established by the City Manager based on the availability of funding for such purposes in FY 2026. No employee pay increases shall be paid retroactively to an anniversary date or date of a performance evaluation. Any increases for certification pay established in Ordinance No. 8064, as amended, or by resolution pursuant to Ordinance No. 8064, as may be appropriate, may be given by the City Manager in the manner provided for in or by Ordinance No. 8064 to the eligible employee classifications set forth in *Schedule B-1*.
- 21. That for purposes of recognizing the service time of an employee (classified, unclassified, and/or contract) other than uniformed employees covered under collective bargaining agreements an amount that most closely approximates a 2% increase will be added to the base pay of each employee on the anniversary date 5 years of service, 2.5% on the anniversary date of 10 years of service, 3% on the anniversary date of 15 years of service, and 3.5% on the anniversary date of 20 years of service 4% on the anniversary date of 25 years of service and 4.5% on the anniversary date of 30 years of service and 5% percent for any other 5 year incremental period on or beyond 35 years of service accrued by an employee.
- 22. That the City Manager is hereby authorized to establish employee incentive program(s) subject to the availability of funds, and approve such administrative policies and procedures necessary for the inception and implementation of such programs;
 - a. the wellness program in the City's health benefit plan for the amount established in each fiscal year's budget in an amount not to exceed \$150 per employee each month during the fiscal year, in accordance with the City Manager's administrative policy and shall include a component that allows

City employees to earn up to one wellness day off annually (as designated in the administrative policy);

- b. employees whose job specifications require a commercial driver's license or whose work includes the tracking of specific safety criteria to be eligible for a payment not to exceed \$350 per employee each year based on the employee's accident-free driving record or compliance with established safety criteria over a defined period (i.e. quarterly, semi-annually, etc.) to be established in administrative policy and payable in increments based on such periods;
- c. employees whose job specifications requires or may require a Commercial Driver's Licenses (CDL) may be eligible for additional pay of \$90 per pay period, provided that the employees are in active status, maintain their CDL in good standing, and otherwise in conformity with the City's approved administrative CDL retention policies;
- d. non-executive level employees will receive incentive pay of 10% of base salary while employed with the Office of the Comptroller (OTC). This incentive is only effective during their employment at OTC and otherwise in conformity with approved administrative OTC incentive pay policies;
- e. one-time payments in an amount not to exceed \$100 (and any taxes due) for each employee who is assigned additional duties in serving on a Lean Six Sigma team and which the project demonstrates measurable cost avoidance or savings;
- f. for perfect attendance in a 6-month period established by administrative policy, a cash payment of \$50 and the option to convert 8 hours of sick leave for personal business leave, as set forth in the administrative policy;
- g. employees who are assigned additional responsibilities for completion of a major project whose scope had broad city-wide application may be eligible for monthly payment in an amount not to exceed 5% of current annual salary of employee;
- h. qualifying non-uniform employees will receive a lump sum not to exceed \$250 as part of an annual performance review as defined under the administrative policy;
- i. payments in an amount of \$90 per pay period for each employee whose job requires immunizations to ensure the health and safety of the employees and animals during their employment with the Animal Services Department (ASD) or the Zoo, provided such payments are made in accordance with approved administrative ASD and Zoo infectious disease and/or incentive pay policies; and

- j. quarterly payments in the amount of \$150 for each employee who is required, in writing by a Department Head, to use their personally owned tools in the performance of the duties of their position, to be used for the replacement of broken or damaged tools, and for purchasing new tools to facilitate the performance of the employee's job. A list of employees approved to receive tool payment shall be submitted to Human Resources. The Department Head may request receipts as proof of purchase of the tools.
23. That Appendix A, as required to be maintained by the Human Resources Director and approved by the City Council by the Classification and Compensation Plan, Ordinance No. 8064, as amended, shall be as established as set forth in *Schedule D*, for such time until the City Council, by resolution and as provided in Ordinance No. 8064, should amend or further revise.
24. That the City Manager is hereby authorized to annually adopt a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in accordance with the amount of funding established for the program. The policy may be amended from time to time as deemed necessary by the City Manager.
25. That based on the availability of funds, the City Manager is authorized to expend no more than \$100,000 from the budget to establish and implement an on-the-spot rewards program to provide small monetary awards (face value up to \$100) to recognize immediately extraordinary acts, accomplishments, or contributions that are above and beyond the typical duties of the rewarded employee. On-the-spot rewards shall not be provided in lieu of merit increases or other salary adjustments awarded for sustained high-quality employee performance. An employee shall receive no more than 2 monetary awards under this section per fiscal year.
26. That the City Council finds and declares that City employee engagement events serve a municipal purpose and authorizes the conduct of such employee engagement events – including, but not limited to, City luncheons, the 500 Leadership Training at the Zoo, Service Time Acknowledgement, and other employee engagement activities – as program funding for such events as established in the City's adopted budget. The City Manager is further authorized to determine and approve participation in these events by other City departments and personnel.
27. That the City Manager is authorized through an administrative policy and procedure to approve Department Hybrid Staffing Plans, to provide options that promote and support a high quality of work life balance for City employees, while meeting the customer services needs of the community.
28. That the hotel occupancy taxes collected by the City shall be used by El Paso Convention and Performing Arts Center (Destination El Paso) and the Department of Museums and Cultural Affairs to fund their respective operations in accordance with El Paso City Code and State law. The functions of the Plaza Theater, McKelligon

Canyon shall be included with the functions of Destination El Paso. Expenditures from said fund shall be made in accordance with the respective adopted budgets.

29. That the special additional hotel occupancy tax collected and deposited into the Venue Project Fund, together with any other amounts contained in such fund, shall be used by the City to pay its obligations under the Master Lease Agreement Relating to the Downtown Ballpark Venue Project, by and between the City and the City of El Paso Downtown Development Corporation, or for other ballpark-related costs, and such funds are hereby appropriated accordingly.
30. That any travel expenditure for a City Council Member that exceeds the City Council Member's FY 2026 budget allocation, including discretionary funds for their district, must be approved by the City Council, and the funding source shall be identified by the City Council at the time of approval.
31. That City Council Members must notify the City Manager, or designee, of any expenditure from budgeted City Council Special Projects or Discretionary Accounts, so that the City staff may maintain a current balance of each City Council Member's year-to-date expenditures for said accounts. Prior to the use of a P-Card for a proposed expenditure, City Council must identify the municipal purpose of the expenditure, and the such expenditure shall be reviewed and authorized by City Council in advance. Pursuant to the Resolution dated November 8, 1994, allocations of discretionary funds of \$1,000 or less, for activities and purposes that are administrative in nature, shall be approved in the same manner as expenditures from the City's General Fund. The City Manager, or designee, shall implement appropriate processes when utilizing discretionary funds through other procurement or a reimbursement processes. All Special Projects, Discretionary, and P-Card transactions shall be posted monthly on the City Council Agenda for notation and on the City's website, and shall identify the applicable City Council Member and their staff. All expenditures under this section shall comply with applicable city and state laws and policies.
32. That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the City Manager or designee.
33. That no City employee or elected official shall incur an obligation for capital, supplies, wages, or other expenditures unless an adequate appropriation has been made in the budget to cover the obligation, and the obligation has been incurred in accordance with the City's accounting, legal, budgetary, purchasing, and human resources policies and procedures.
34. That the Full-Time Equivalent (FTE) positions funded by the FY 2026 Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized FTE positions for each City department. Requests for changes and additions shall be

approved by the City Manager, or designee, and shall include the impact on the FY 2026 Budget as well as the estimated impact on expenditures for FY 2027.

35. That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 2026 Budget, shall be funded until the earlier of October 14, 2025 or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.
36. That the City Manager is hereby authorized to transfer any amount in the Salary Reserve appropriation, Personal Services appropriations, Contingency appropriations, or Capital Acquisition appropriations between departments within the City's General Fund, or an Enterprise Fund, to the extent permitted by law, whether for non-uniformed or uniformed salary expenditures or capital expenditures, as necessary to facilitate the year-end closing of FY 2026.
37. That based on the availability of funds the City Manager, or designee, shall transfer on a monthly basis \$12,500 from the cash balance of the Bridge Operations Fund to the Bridge Maintenance Fund; transfer on an annual basis revenue derived from ground lease franchises, not to exceed \$91,782, from the Bridge Operations Fund to the Bridge Maintenance Fund. Any remaining balance shall be transferred to the City's General Fund, except for \$25,000 of Unreserved Balance and any required cash, which must be maintained pursuant to any bridge revenue bond covenants or other debt financing. [OMB CONFIRM AMOUNTS]
38. That all non-expended appropriations in the City's General Fund and Enterprise Funds shall lapse at the end of FY 2026, unless reviewed and approved not to lapse by the City Manager or designee.
39. That within 45 working days after the close of each fiscal quarter, the City Manager, or designee, shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.
40. That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to state or federal laws, on any amounts past due to the City. Any amounts that are 120 days past due will be reported to the credit bureau, in accordance with state and federal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition thereof.
41. That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations for any revisions to these charges shall be submitted to the City Manager or designee.
42. That appropriation control for expenditures shall be at the Object Level.
43. That expenditures shall be in accordance with the City of El Paso – Strategic Plan.

44. That *Schedule A* amends revenues and appropriations to the City Manager's filed budget; *Schedule B* amends staffing tables to the City Manager's filed budget and *Schedule B-1* sets forth the employee classifications eligible for certification pay; *Schedule C* sets forth fees and formulas for calculating certain fees that are to be charged by the City for the goods and services it provides; *Schedule D* contains Appendix A, as referenced by the Classification and Compensation Plan, Ordinance No. 8064, as amended; and *Schedule E* sets forth the list of approved budget for annualized computer software and hardware which may be purchased as a sole source; and *Schedule F* is the 2025 Tax Rate Calculation Worksheet included in accordance with Texas Tax Code Chapter 26. For any programs, activities, presentations, class, or service that have a fee range listed within *Schedule C*, the Department Head shall determine and charge a fee within that stated range for each particular activity, presentation, class, or service in the amount that will recover the City's costs, as reviewed and approved by the City Manager or designee. Any revision or additions to the fees listed in *Schedule C*, or the process or formula used for setting fees, shall be approved by resolution of the City Council.
45. That the City Manager, or designee, is authorized to determine when it is practicable for the City to accept payments by credit card of a fee, fine, court cost, or other charge in accordance with City Ordinance No. 15051. Service charges added to the payment shall be in conformity with state law requirements and shall be in the amounts(s) specified in *Schedule C*. In the event that bank charges imposed on the City for credit card acceptance increase during the fiscal year, the City Manager is authorized to increase the service charge amount(s) accordingly to cover the City's increased costs.
46. That the Department of Aviation shall be authorized to collect a daily rental fee for space in their cargo buildings and daily terminal fees as set forth in *Schedule C*. The Department shall also collect fees previously authorized by City Council resolutions for tie-downs, storage, heavy aircraft parking, and public parking at the El Paso Airport, in the amounts as specificized in *Schedule C*, which shall serve as the controlling resolution for the establishment of the specific amounts of these fees.
47. That the Department of Aviation's Foreign Trade Zone is authorized to collect fees to recover costs, as set forth in *Schedule C*, relating to duties in connection with (a) Blanket Admission – 214; (b) Direct Delivery Admission, Subsequent 214; (c) Application Fee, Subzone; (d) Application Fee, New General-Purpose Site (Minor Boundary Modification); (e) Application Fee, Expansion Site (Magnet); and (f) Alternation Request. The Department of Aviation's Foreign Trade Zone is also authorized to collect fees based on other changes as outlined in the *Schedule C*.
48. That in addition to City created programs, activities, presentations, classes ("City Programs"), and City produced or supported publications that are offered to the public in conjunction with the missions of the various departments for which the fees are separately established in *Schedule C*, the City Council authorizes City department

- directors to create and offer new City programs and publications, on a trial or temporary basis, as may be of benefit to the public and as the directors may deem appropriate and within the department's capacity for providing new City programs or publications. The fee for participation in each such new City program, or the cost to obtain a publication, shall be set at an amount sufficient to cover the City's costs to offer each new City program or provide the publication, as reviewed and approved by the City Manager or designee. The City Manager, or designee, shall maintain a list of all fees approved pursuant to this paragraph, and such list shall be made available to the public.
49. That the City Council hereby sets the level of City funding support for persons and organizations seeking assistance for parades that fulfill a municipal public purpose, in accordance with the process, criteria, and other provisions of Section 13.36 of the City Code, in an amount not to exceed \$200,000. The City Manager, or designee, is authorized to equitably allocate such funding among qualified applicants and to execute funding agreements with such applicants.
50. That the City Council sets the maximum level of funding for the Parks and Recreations Department's needs assessment scholarship program, as may be established by ordinance, in the amount of \$200,000, with a maximum benefit per child of \$150, for FY 2026. Receipt of scholarship funds for the Club Recreation Program does not count towards the \$150 maximum per child unit.
51. That the City Council hereby authorizes the conduct of the Holiday Parade and the Tree Lighting as program events within the Parks and Recreation Department; authorizes funding for these events as established in the City's adopted budget; authorizes the City Manager to determine and approve participation in these events by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee, as set forth in *Schedule C*, to non-City persons and organizations who submit entries in the parade.
52. That the City Manager, or designee, is authorized to revise appropriate budgets to provide for changes of functions and reorganization of departments approved by City Council, to include the transfer of functions, duties, and related budgets between departments.
53. That the Director of Aviation is hereby authorized to establish a Premium Parking program at the El Paso Airport, as approved by the City Manager, which shall allow members of the general public to reserve parking spaces in advance at the premium fees set forth in *Schedule C*.
54. That the Director of Aviation is hereby authorized to establish a program, as approved by the City Manager, at the El Paso Airport whereby the Director, or designee may provide gratis airport parking passes, as appropriate, for the promotion of the El Paso Airport as the premier gateway for air transportation for the El Paso region, provided

that the total value of all such passes issued during the FY 2026 shall not exceed \$10,000.

55. That the Director of Aviation be authorized to collect fees to recover costs for work completed by El Paso International Airport on behalf of airport tenants in the amounts set forth in *Schedule C*.
56. That Department of Aviation is authorized to collect fees to recover costs, as set forth in *Schedule C*, relating to duties in connection with (a) conduct of criminal history back ground checks; (b) SIDA Badge issuance (c) AOA Badge Issuance; (d) AOA Badge renewal; (e) SIDA/Sterile area badge renewal; and (f) Reimbursement for Lost Not Returned Badges, as listed on *Schedule C*.
57. That the environmental service franchise fee will be used to support the City's General Fund expenditures of the Streets and Maintenance Department.
58. That the Department of Environmental Services is authorized to collect a fee to recover costs, as set forth in *Schedule C*, related to safety articles sold upon request to members of the public accessing the Greater El Paso Landfill.
59. That the Department of Animal Services is authorized to collect fees, as set forth in *Schedule C*, to recover costs associated with veterinary services provided at the City's spay and neuter clinic; services provided at the clinic and shelter relating to the health and safety of animals; and services rendered to bring the animal into compliance with the City Code's requirements while at its facilities. The Director of Animal Services is authorized to waive or reduce animal services fees in *Schedule C*, when appropriate and in line with the department's mission.
60. That the Department of Environment Services is authorized to provide mulch or compost at no cost to citizens that pick up such materials at the Citizen Collection Stations and the Greater El Paso Landfill, as the recycling of trees and other yard waste used to generate mulch or compost serves a public health and safety purpose by diverting such materials from the City's landfills and thereby extending the landfills useful life.
61. That the City Manager, or designee, be authorized to negotiate, award, and enter into agreements and related documents on behalf of the City for the annualized computer licenses and maintenance of software and hardware specified in *Schedule E*, as well as for any software or hardware available from a sole source in accordance with applicable law, in amounts not to exceed those listed in the FY 2026 approved budget and as set forth in *Schedule E*; provided, however, that all such agreements are in compliance with applicable law and be approved as to form by the City Attorney.
62. That the City Council shall allow the Public Service Board and the El Paso Water Utilities to use fire hydrants in conjunction with the required developer dedications or payments for the cost of fire hydrants, and, together with the value of the use of City

- right-of-way in connection with system operations and functions by the Public Service Board and the El Paso Water Utilities, as consideration for all charges and costs otherwise owed by the City for water used by the City for firefighting purposes. This provision supersedes all prior resolutions of the City Council regarding this matter.
63. A City Council Member's seat subject to election or re-election shall not expend any discretionary funds during the Lamé Duck period, which is the time period from the date of any City election until inauguration of those elected or certification of the results for the re-elected.
64. That the City Manager is hereby authorized to establish or amend the budget for the Parkland dedication fees special fund for FY 2026, provided that such funds are committed and used in compliance with applicable city ordinances.
65. That the City Manager is hereby authorized to appropriate up to \$5,000,000 from the Fleet Internal Service Fund, reserves for the Street and Maintenance Department for the purchase of fuel and inventory items for the City fleet.
66. That the City Manager is hereby authorized to allocate \$5,000,000 from the Pay for Futures fund for the use of the FY 2026 City's General Fund budget.
67. That the franchise fee paid by the El Paso Water Utilities in the amount not to exceed \$6,550,000 (PSB Infrastructure Franchise Fee), which compensates the City of El Paso for the use of city streets and rights-of-way for utility lines and wear and tear on City streets, shall be allocated as follows: up to \$3,000,000 shall be allocated to street maintenance, and the remaining PSB Infrastructure Franchise Fee funds to the City's General Fund.
68. City Council establishes that the Police Department adopted budget was \$177,025,187 for FY 21-22, \$192,249,635 for FY 22-23 \$205,161,844 for FY 23-24 and \$213,946,658 for FY 24-25. The Police Department budget for FY 25-26 is hereby established to be [\$225,063,771 – Prelim Update Amount.] Therefore, the City Council of the City of El Paso, Texas finds and declares that the City of El Paso is not a defunding municipality as provided in Chapter 109 of the Texas Local Government Code.
69. That the City Manager, or designee, shall immediately file, or cause to be filed a true copy of the FY 2026 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

(Signatures Begin on the Following Page)

PASSED AND APPROVED this ____ day of August 2025.

CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:

Sasho Andonoski, Director
Office of Management & Budget

Draft FY 2026 Budget Resolution Redlines

DRAFT FISCAL YEAR 2026 BUDGET RESOLUTION

WHEREAS, on July- ~~1815~~____, 202~~54~~, the City Manager of the City of El Paso filed the Fiscal Year 202~~65~~ (FY 202~~65~~) Proposed Budget of the City of El Paso with the City Clerk; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and was posted on the City's website in accordance with the Section 102.005 of the Texas Local Government Code; and

WHEREAS, on August ~~7~~____, 202~~54~~, the City Clerk published notice in the El Paso Times and El Paso Diario, newspapers of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the City of El Paso FY 202~~56~~ Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August ~~13~~____, ~~2014~~2025, by the City Council (~~Council~~) regarding the City of El Paso's Proposed Budget at which all interested persons were given the right to be present and participate; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the Proposed Budget for the City of El Paso filed by the City Manager with the City Clerk on July ~~15~~ 18____, 202~~54~~, is hereby approved and adopted by the City Council as the Annual Budget for the FY 202~~65~~, which begins on September 1, 202~~54~~ and ends on August 31, 202~~65~~.
2. The City Manager, or designee, is hereby authorized to appropriate the reserve amount as part of City Attorney's appropriation for external legal counsel, claims, and litigation expenses.
3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the City Manager, or designee, by January 31, 202~~65~~ with a financial report showing all appropriations for FY 202~~65~~ for all confiscated or condemned monies in a format approved by the City Manager or designee.
4. That the City, shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current Fiscal Year without the approval of the City Council or the City Manager. In ~~such~~ cases where the City Manager approves the expenditure, ~~he/she~~ the City Manager -is hereby authorized to obligate and/or encumber City funds sing to pay the City's expenses, ~~which shall also and such action shall be deemed to~~ constitute ~~the approval of~~ City Council approval for the expenditure of ~~monies~~ funds extending beyond the current Fiscal Year, as may be required by Texas law.

5. That Department Heads₂ or their designees₂ are hereby authorized to request budget transfers not to exceed \$50,000; provided that each transfer is within the same department. Budget transfers exceeding \$50,000 that are within the same department may be approved by the City Manager or designee. A budget transfer for personal services appropriations, capital acquisition appropriations₂ or impacting revenue accounts requires the approval of the City Manager or designee.
6. That the City Manager₂ or designee₂ is hereby authorized to make budget transfers between department₂, ~~fund, or projects and/or non-enterprise funds or reprogram funds within an enterprise department, including for capital projects, in amounts~~ not to exceed \$100,000, to the extent permitted by law. Budget transfers between departments₂, ~~funds, or capital projects and/or non-enterprise department funds, that exceed~~ing \$100,000 shall require City Council approval.
7. That a budget transfer must be approved prior to the occurrence of the expenditure, except ~~for in the case of~~ emergency expenditures₂, ~~when which may be~~ approved by the City Manager₂ or designee₂ and must be ratified by the City Council.
8. That the City Manager₂ or designee₂ is hereby authorized to receive funds associated with Texas Department of Transportation (TXDOT) reimbursements to the City and to appropriate the such funds to ward the City's matching share of TXDOT project ~~matches~~ awards through the Metropolitan Planning Organization₂ provided the projects are included in an existing Capital Improvement Program.
9. That the City Manager₂ or designee₂ is hereby authorized to receive funds associated with El Paso Water Utilities (EPWU) reimbursements to the City and appropriate ~~the such~~ funds to authorized street projects, park ponds₂ or other designated Ccity projects.
10. That any budget transfer submitted to City Council shall be accompanied by ~~a~~ written explanation from the requesting department and a recommendation from the City Manager₂ or designee. The requesting department's explanation must be sufficiently clear and provide adequate detail for the members of City Council to determine the need for the transfer.
11. That the City Manager₂ or designee₂ is hereby authorized to establish or amend budgets and make staffing table changes related to ~~for~~ Interlocal Agreements, grants₂ and similar awards, provided that ~~when~~ the Interlocal Agreement or grant applications ~~for such grants~~ and awards ~~has~~ve been previously approved by the City Council or the City Manager. All Interlocal Agreements or grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state (i) the funding source for the Interlocal Agreements or (ii) the type and amount of the required City match and the funding source ~~of for~~ the grant match. The City Manager₂ or designee₂ is ~~hereby further~~ authorized to make such budget transfers and staffing table changes as may be necessary ~~are needed~~ to close out completed Interlocal Agreements, grants₂ and capital projects.

12. That the City Manager, or designee, is hereby authorized to accept and appropriate funds associated with donations made to the City in an amount not to exceed \$50,000. All ~~funds donated~~ donations made to the City for City Council Special Projects Funds or Discretionary Accounts ~~will~~ shall be considered City funds and shall be subject to all relevant federal, state, and local policies ~~which may relate to governing~~ the use and expenditure ~~of same of~~ such funds.
13. That the City Manager, or designee, is authorized to issue, without further City Council action, purchase orders against any contract offered through the Cooperative Purchasing Network, the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, the Texas Association of School Boards, Inc. (TASB, Inc.) Cooperative Purchasing Buy Board, the ESC-Region 19 Cooperative Purchasing Program, the Harris County Department of Education Cooperative Purchasing Program, Tarrant County Cooperative Purchasing Program, Texas Procurement and Supportive Services (TPASS), Texas Multiple Award Schedule (TXMAS and TXSmartBuy), State of Texas Department of Information Resources (DIR), Technology Bidding and Purchasing Program (PEPPM), U.S. General Services Administration (GSA), National Intergovernmental Purchasing Alliance Company dba OMNIA Partners, Public Sector and/or Communities Program Management, LLC d/b/a U.S. Communities (collectively, the "OMNIA Partners Parties") Region 8 Education Service Center, International Purchasing System Program ("TIPS"), Division of Purchases and Supply (DPS), a business unit of the Department of General Services for the Commonwealth of Virginia and any other cooperative purchasing program authorized by the City Council. The City Manager, or designee, ~~has the authority~~ is further authorized to ~~sign~~ execute any and all agreements ~~related to purchases necessary to effectuate the purchases made~~ pursuant to this paragraph ~~to effectuate the purchase~~.
14. That the City Manager, or designee, is authorized to issue, without further City Council action, purchase orders against any cooperative contract through the electronic catalog maintained or equal level. ~~The purchase of vehicles, trucks and/or fire apparatus/pumpers shall be expressly prohibited from being sourced through the catalog.~~
15. That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.
16. That all monies in all funds, except for grant funds, budgeted for the City's contribution to the Employee's Health Benefit Program, Worker's Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief Financial Officer of the City Manager's Designee before the closing of the Fiscal Year, and in accordance with procedures established by the City Manager or designee.

17. That the City Manager, or designee, is hereby authorized to issue, without further City Council action, purchase orders for annualized insurance coverage, in accordance with the amount of funding previously approved by the City Council established for such coverage. ~~had been previously approved by Council.~~
18. That effective January 1, 2026, the City shall calculate and process a monthly deduction, premium, and/or fee for health, dental, vision, life, and disability coverage based on the employee's coverage status during the ~~current-applicable~~ coverage month ~~effective January 1, 2026~~. If the coverage effective date for enrollment ~~or~~ /change falls on or before the 15th of the month, a full deduction, premium, and/or fee ~~shall be is~~ processed for that month; if the effective date ~~falls occurs~~ falls occurs after the 15th of the month, no deduction, premium, and/or fee ~~is shall be~~ processed for that month. If the coverage termination date ~~falls occurs~~ falls occurs on or before the 15th of the month, no deduction, premium, and/or fee ~~is shall be~~ processed for that month; if the termination date ~~falls occurs~~ falls occurs after the 15th of the month, a full deduction, premium, and/or fee ~~shall be is~~ processed for that month.
19. That the City Manager, or designee, ~~is hear~~ is hereby authorized ~~ds~~ and approves a compensation increase for non-uniformed eligible full-time, part-time, and temporary employees as follows:
- a. This resolution ~~establishes affirms that~~ the City's minimum wage is to remain at \$15.75 per hour, as was set established on February 23, 2025, at \$13.61 per hour effective September 8, 2024 & \$14.11 per hour effective February 23, 2025. All pay ranges and job classifications will be increased accordingly.
 - b. The Professional/Managerial ("PM") pay scale will be adjusted to reflect the minimum pay at \$23.00 per hour effective January 11, 2026. Professional /Managerial pay ranges and job classifications will be increased accordingly. An increase of \$.50 per hour, or a minimum of 1.25% whichever is greater, for all non-uniform employees shall be paid starting on the September 8, 2024 pay period and an additional increase of \$.50 per hour, or a minimum of 1.25%, whichever is greater, for all non-uniform employees shall be paid starting on the February 23, 2025 pay period, and in accordance with the processes established by the City's Human Resources Department.
 - c. The Executive pay scale, grade 3 will be adjusted to reflect the minimum pay at \$48.31 per hour effective January 11, 2026. Pay Range and Job classifications will be increased accordingly. This increase in compensation will be base on the hourly rates as of September 8, 2024 and February 23, 2025 of the positions identified herein. Employees must be of active status as of above identified dates to receive this pay increase; provided however, that the City Manager may approve this increase in compensation based on the availability of funds and other management factors as determined by the City Manager.

- d. Effective January 11, 2026, all eligible non-uniformed employees are eligible to receive a 1% increase, not to exceed the maximum of their pay range. This increase ~~in compensation will~~ shall be calculated based on the hourly rate as of January 11, 2026, ~~for~~ the positions identified herein. Employees must be ~~of~~ in active status as of ~~of active status as of~~ January 11, 2026, to receive this pay increase; provided, however, that the City Manager may ~~approve~~ authorize such ~~this increase in compensation~~ based on the availability of funds and other management ~~factors as determined by the City Manager~~, as determined by the City Manager.:
- e. That the City Manager is authorized to approve a salary or wage compression adjustment for the non-uniformed employees, based on their salary in their current position as of January 11, 2026. The amount of, the increase will be based on the number of years in the current position within their assigned pay scale. To be eligible, the ~~The~~ employee must have ~~work~~ held their current position as a city employee in their current position for a period of at least ~~six~~ 6 months prior to January 11, 2026, and must be in active status as of that date. This increase ~~wi~~ shall be effective ~~for~~ beginning with the pay period starting January 11, 2026. ~~for all employees in an active status as of this date.~~ Provisions of this section are subject to the availability of funds and other management ~~factors~~ considerations, as determined by the City Manager.
- d. The Attorneys in the City Attorney's Office are eligible for a 3% increase on or about their anniversary date if they receive a "meets standards" on their performance evaluation. An increase of 5% for all City Attorneys of the City Attorney's Office, effective September 8, 2024. Employees must be in active status as of September 8, 2024 to receive this increase.
- f.
- g. A compression adjustment based on an employee's length of time in their current job specification to differentiate the compensation from newly hired versus tenured non-uniformed employees effective January 11, 2026 pay period.
- h. A Medical Plan is created, effective January 11, 2026, to establish compensation grades and ranges for designated medical and clinical job classifications, including but not limited to physicians, dentists, veterinarians, nurse practitioners, and other licensed health professionals which are difficult to recruit and retain using the Professional/Managerial or Executive pay plans.
- e.i. The rate for Police Cadets shall be established at a level equivalent to 10% below the Police Officer I (P1) entry level salary.

20. That any employee pay increases for non-uniformed employees shall be given on the date or dates established by the City Manager based on the availability of funding for such purposes in FY 20256. No employee pay increases shall be paid retroactively to

an anniversary date or date of a performance evaluation. Any increases for certification pay established in Ordinance No. 8064, as amended, or by resolution pursuant to ~~the~~ Ordinance No. 8064, as may be appropriate, may be given by the City Manager in the manner provided for in or by ~~the~~ Ordinance No. 8064 to the eligible employee classifications set forth in *Schedule B-1*.

21. That for purposes of recognizing the service time of an employee (classified, unclassified, and/or contract) other than uniformed employees covered under collective bargaining agreements an amount that most closely approximates a ~~two percent (2%)~~ increase will be added to the base pay of each employee on the anniversary date ~~five (5)~~ years of service, ~~two and one-half percent (2.5%)~~ on the anniversary date of ~~ten (10)~~ years of service, ~~three percent (3%)~~ on the anniversary date of ~~fifteen (15)~~ years of service, and ~~three and one-half percent (3.5%)~~ on the anniversary date of ~~twenty (20)~~ years of service and ~~four percent (4%)~~ on the anniversary date of ~~twenty-five (25)~~ years of service and ~~four and one-half percent (4.5%)~~ on the anniversary date of ~~thirty (30)~~ years of service and ~~five (5%)~~ percent for any other ~~five~~ 5 year incremental period on or beyond ~~thirty-five (35)~~ years of service accrued by an employee.
22. That the City Manager ~~be~~ is hereby authorized to establish employee incentive program(s) subject to the availability of funds, and approve such administrative policies and procedures necessary for the inception and implementation of such programs;
 - a. the wellness program in the City's health benefit plan for the amount established in each fiscal year's budget in an amount not to exceed \$150 per employee each month during the fiscal year, in accordance with the City Manager's administrative policy and shall include a component that allows City employees to earn up to one wellness day off annually (as designated in the administrative policy); ~~and~~
 - b. employees whose job specifications require a commercial driver's license or whose work includes the tracking of specific safety criteria to be eligible for a payment not to exceed \$350 per employee each year based on the employee's accident-free driving record or compliance with established safety criteria ~~for a over a defined~~ period (i.e. quarterly, semi-annually, etc.) to be established in administrative policy and payable in increments based on such periods; ~~and~~
 - ~~b.~~
 - c. employees whose job specifications requires or may require a Commercial Driver's License (CDL) may be eligible for additional pay of \$90 per pay period, provided that the employees ~~must be~~ are in active status, maintain their CDL in good standing, and otherwise in conformity with the City's approved administrative CDL retention policies; ~~and~~

- d. non-executive level employees will receive incentive pay of 10% of base salary while employed with the Office of the Comptroller (OTC). This incentive is only effective during their employment at OTC and otherwise in conformity with approved administrative OTC incentive pay policies; ~~and~~
 - e. one-time payments in an amount not to exceed \$100 (and any taxes due) for each employee who is assigned additional duties in serving on a Lean Six Sigma team and which the project demonstrates measurable cost avoidance or savings; ~~and~~
 - f. for perfect attendance in a 6-month period established by administrative policy, a cash payment of \$50 and the option to convert 8 hours of sick leave for personal business leave, as set forth in the administrative policy; ~~and~~
 - g. employees who are assigned additional responsibilities for completion of a major project whose scope had broad city-wide application may be eligible for monthly payment in an amount not to exceed 5% of current annual salary of employee; ~~and~~
 - h. qualifying non-uniform employees will receive a lump sum not to exceed \$250 as part of an annual performance review as defined under the administrative policy; ~~and~~
 - i. payments in an amount of \$90 per pay period for each employee whose job requires immunizations to ensure the health and safety of the employees and animals during their employment ~~at with the~~ Animal Services Department (ASD) ~~and-or~~ the Zoo, provided such payments are made in accordance and otherwise in conformity with approved administrative ASD and Zoo infectious disease and/or incentive pay policies; and ~~and~~
 - j. quarterly payments in the amount of \$150 for each employee who is required, in writing by a Department Head, to use their personally owned tools in the performance of the duties of their position, to be used for the replacement of broken or damaged tools, and for purchasing new tools to facilitate the performance of the employee's job. A list of employees approved to receive tool payment ~~will be forwarded shall be submitted~~ to Human Resources. The Department Head may request receipts as proof of purchase of the tools.
23. That Appendix A, as required to be maintained by the Human Resources Director and approved by the City Council by the Classification and Compensation Plan, Ordinance No. 8064, as amended, shall be as established as set forth in *Schedule D*, for such time until the City Council, by resolution and as provided in Ordinance No. 8064, should amend or further revise.
24. That the City Manager is hereby authorized to annually ~~drop-adopt~~ a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in

accordance with the amount of funding established for ~~such the~~ program. ~~Such The~~ policy may be amended from time to time as deemed necessary by the City Manager.

~~25.~~ That based on the availability of funds, the City Manager is authorized to expend no more than \$100,000 from the budget to establish and implement an on-the-spot rewards program to provide small monetary awards (face value up to \$100) to recognize immediately extraordinary acts, accomplishments, or contributions that are above and beyond the typical duties of the rewarded employee. On-the-spot rewards ~~are shall~~ not be provided in lieu of merit increases or other salary ~~increases~~ adjustments awarded for ~~based on~~ sustained high-quality employee performance. An employee shall receive no more than ~~two (2)~~ monetary awards under this section per fiscal year.

~~25-26.~~ That the City Council finds and declares that City employee engagement events serve a municipal purpose and authorizes the conduct of such employee engagement events – including, but not limited to, City luncheons, the 500 Leadership Training at the Zoo, Service Time Acknowledgement, and other employee engagement activities – as program funding for such events as established in the City’s adopted budget. The City Manager is further authorized to determine and approve participation in these events by other City departments and personnel.

~~26-27.~~ That the City Manager is authorized through an administrative policy and procedure to approve Department Hybrid Staffing Plans, to provide options that promote and support a high quality of work life balance for City employees, while meeting the customer services needs of the community.

~~27-28.~~ That the hotel occupancy taxes collected by the City shall be used by El Paso Convention and Performing Arts Center (Destination El Paso) and the Department of Museums and Cultural Affairs to fund their respective operations in accordance with El Paso City Code and State law. The functions of the Plaza Theater, McKelligon Canyon shall be included with the functions of ~~El Paso Convention and Performing Arts Center (Destination El Paso)~~. Expenditures from said fund shall be made in accordance with ~~their the~~ the respective adopted budgets.

~~28-29.~~ That the special additional hotel occupancy tax collected and deposited into the Venue Project Fund, together with any ~~(as well as)~~ other amounts contained in such fund, shall be used by the City to pay its obligations under the Master Lease Agreement Relating to the Downtown Ballpark Venue Project, by and between the City and the City of El Paso Downtown Development Corporation, or for other ballpark ~~related~~ costs, and such funds are ~~hererby~~ hereby appropriated accordingly.

~~29-30.~~ That any travel expenditure for a City Council ~~M~~member that exceeds the City Council Member’s ~~-FY 2026 budget allocation-City Council member’s budget,~~ including discretionary funds for the ~~City Council Member’s~~ ir district, ~~musteh~~ be approved by the City Council, and such the funding source shall be identified by the City Council at the time of approval.

~~30-31.~~ That City Council ~~M~~members must notify the City Manager, or designee, of any expenditure from budgeted City Council Special Projects or Discretionary Accounts, so that the City staff ~~can~~ may maintain a current balance of ~~the individual~~ each City Council Member's year-to-date expenditures for said accounts. Prior to the use of a P-Card for a proposed expenditure, City Council ~~should~~ must identify the municipal purpose of the expenditure, and the ~~proposed~~ such expenditure ~~should~~ shall be reviewed and authorized by ~~the~~ City Council in advance, ~~prior to the expenditure~~. Pursuant ~~to~~ the Resolution dated November 8, 1994, ~~that the~~ allocations of discretionary funds ~~up to of~~ \$1,000 or less, for activities and purposes that are administrative in nature, shall ~~and are to~~ be approved in the same ~~nature~~ manner as expenditures from the City's ~~G~~general ~~F~~fund's ~~expenditures~~. The City Manager, or designee, shall implement similar appropriate processes when utilizing discretionary funds through ~~any~~ other procurement or a reimbursement processes. All Special Projects, Discretionary, and P-Card transactions ~~sh~~ will be posted monthly ~~to on~~ the City Council Agenda for notation and ~~to on~~ the City's website, and shall to include identify the applicable City Council ~~M~~member and their staff. ~~All e~~ Expenditures under this section shall adhere comply with all relevant applicable city and state laws and policies.

~~31-32.~~ That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the City Manager, or designee.

~~32-33.~~ That no City employee or elected official shall incur an obligation for capital, supplies, wages, or other ~~wise~~ expenditures unless an adequate appropriation has been made in the budget to ~~meet the cover~~ such the obligation, and ~~said the~~ obligation has been incurred in accordance with the City's accounting, legal, budgetary, purchasing, and hHuman rResources policies and procedures, ~~of the City~~.

~~33-34.~~ That the Full-Time Equivalent (FTE) positions funded by the FY 202~~65~~ Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized FTE positions for each City department. Requests for changes and additions shall be approved ~~shall be approved~~ by the City Manager, or designee, and shall ~~show~~ include the impact on the FY 202~~65~~ Budget ~~and as well as~~ the estimated impact on expenditures for FY 202~~76~~.

~~34-35.~~ That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 202~~56~~ Budget, shall be funded until the earlier of October 14, 202~~54~~ or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.

~~35-36.~~ That the City Manager is hereby authorized to transfer any amount in the Salary Reserve appropriation, pPersonal Services appropriations, Contingency appropriations, ~~or~~ eCapital Acquisition appropriations between departments within the City's General Fund, or an Enterprise Fund, ~~(to the extent permitted by law),~~

whether ~~it is for~~ non-uniformed or uniformed salary expense, ~~ditures~~ or capital expend~~itures~~, as necessary ~~to facilitate~~ facilitate the year-end in connection with closing ~~of the~~ FY 2025~~6~~.

~~36.~~ 37. That based on the availability of funds the City Manager, or designee, shall transfer on a monthly basis \$12,500 from the cash balance of the Bridge Operations Fund to the Bridge Maintenance Fund; transfer on an annual basis revenue derived from ground lease franchises, not to exceed \$91,782, from the Bridge Operations Fund to the Bridge Maintenance Fund. Any remaining balance shall be transferred to the City's General Fund, except for ~~the~~ \$25,000 of Unreserved Balance and any required cash, which must be maintained pursuant to any bridge revenue bond covenants or other debt financing. **[OMB CONFIRM AMOUNTS]**

~~37.~~ 38. That all non-expended appropriations in the City's General Fund and Enterprise Funds shall lapse at the end of FY 2025~~6~~, unless reviewed and approved not to lapse by the City Manager or designee.

~~38.~~ 39. That within ~~forty-five (45)~~ working days after the close of each fiscal quarter, the City Manager, or designee, shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.

~~39.~~ 40. That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to sState or ~~f~~Federal laws, on any amounts past due to the City. Any amounts that are ~~one hundred twenty (120)~~ days past due will be reported to the cCredit bBureau, in accordance with ~~the s~~State and fFederal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition thereof.

~~40.~~ 41. That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations for any revisions to these charges shall be ~~made submitted~~ to the City Manager, or designee, ~~for any revisions to licenses, fees, fines and other charges~~.

~~41.~~ 42. That appropriation control for expenditures shall be at the Object Level.

~~42.~~ 43. That expenditures shall be in accordance with the City of El Paso – Strategic Plan.

~~43.~~ 44. That *Schedule A* amends revenues and appropriations to the City Manager's filed budget; *Schedule B* amends staffing tables to the City Manager's filed budget and *Schedule B-1* sets forth the employee classifications eligible for certification pay; *Schedule C* sets forth fees and formulas for calculating certain fees that are to be charged by the City for the goods and services it provides; *Schedule D* contains Appendix A, as referenced by the Classification and Compensation Plan, Ordinance No. 8064, as amended; and *Schedule E* sets forth the list of approved budget for annualized computer software and hardware which may be purchased as a sole

source; and *Schedule F* is the 202~~5~~⁴ Tax Rate Calculation Worksheet included in accordance with Texas Tax Code Chapter 26. For any programs, activities, presentations, class~~s~~^{es} or service~~s~~ that have a fee range listed within *Schedule C*, the ~~D~~Department ~~H~~Head shall determine and charge a fee within that stated range for each particular activity, presentation, class~~s~~^{es} or service in the amount that will recover the City's costs, as reviewed and approved by the City Manager~~s~~[;] or designee. Any revision or additions to the fees listed in *Schedule C*, or the process or formula used for setting fees, shall be approved by ~~simple~~-resolution of the City Council.

~~44.~~^{45.} That the City Manager~~s~~[;] or designee~~s~~[;] is authorized to determine when it is practicable for the City to accept payments by credit card of a fee, fine, court cost~~s~~[;] or other charge in accordance with City Ordinance No. 15051. Service charges added to the payment shall be in conformity with state law ~~statutory~~-requirements and ~~will~~ shall be in ~~such-the~~ amounts(s) as listed specified in *Schedule C*~~s~~[;], ~~provided that in~~ In the event that bank charges imposed on the City ~~relating to~~for credit card acceptance increase during the fiscal year, the City Manager is authorized to increase the service charge amount(s); accordingly~~;~~ ~~so as to~~ cover the City's increased costs.

~~45.~~^{46.} That the Department of Aviation shall be authorized to collect a daily rental fee for space in their cargo buildings and daily terminal fees as set forth in *Schedule C*~~s~~[;] ~~and~~ The ~~D~~Department shall also collect ~~the~~ fees previously authorized by City Council in prior resolutions of the City Council for ~~hangars~~[;] tie-downs, storage, heavy aircraft parking~~s~~[;] and ~~for~~ public parking at the El Paso Airport~~s~~[;] in the amounts as set forth specified in *Schedule C*~~s~~[;] ~~attached hereto and that Schedule C which~~ shall be the serve as the controlling resolution for the establishment of the specific amounts of these fees.

~~46.~~^{47.} That the Department of Aviation's Foreign Trade Zone is authorized to collect fees to recover costs, as set forth in *Schedule C*, relating to duties in connection with (a) Blanket Admission – 214; (b) Direct Delivery Admission, Subsequent 214; (c) Application Fee, Subzone; (d) Application Fee, New General-Purpose Site (Minor Boundary Modification); (e) Application Fee, Expansion Site (Magnet); and (f) Alternation Request. The Department of Aviation's Foreign Trade Zone is also authorized to collect fees based on other changes as outlined in the *Schedule C*.

~~47.~~^{48.} ~~Tha~~^{That} in addition to City created programs, activities, presentations, classes ("City Programs")~~s~~[;] and City produced or supported publications that are offered to the public in conjunction with the missions of the various departments for which the fees are separately established in *Schedule C*, the City Council authorizes City department directors to create and offer new City programs and publications, on a trial or temporary basis, as may be of benefit to the public and as the directors may deem appropriate and within ~~his/her~~^{the} department's capacity for providing new City programs or publications. The fee for participation in each such new City program~~s~~[;] or the cost to obtain ~~such-a~~ publication~~s~~[;] shall be established set at in an amount that will sufficient to ~~recover~~ the City's costs to present each such offer each new City ~~p~~Program or provide the publication~~s~~[;] ~~as reviewed that will recover the City's costs to~~

~~present each such new City p~~Program or provide the publication, as reviewed and approved by the City Manager, or designee. The City Manager, or designee, shall maintain a list of all fees approved pursuant to this ~~paragraph~~, which and such list shall be made available to the public.

~~48.~~49. That the City Council hereby sets the level of City funding support ~~to for~~ persons and organizations seeking ~~such support~~assistance for parades that fulfill a municipal public purpose, in accordance with the process, criteria, and other provisions of Section 13.36 of the City Code, in an amount not to exceed \$200,000, ~~and that t~~The City Manager, or designee, is authorized to equitably allocate such funding among ~~the~~ qualified applicants and sign to execute funding agreements with such applicants.

~~49.~~ That the City Council sets the maximum level of funding for the Parks and Recreations Department's needs assessment scholarship program, as may be established by ordinance, in the amount of \$200,000, with a maximum benefit per child of \$150, for FY 2026~~5~~. Receipt of scholarship funds for the Club Recreation Program does not count towards the \$150 maximum per child unit.

50.

~~50.—That the City Council hereby authorizes the conduct of the Holiday Parade and the Tree Lighting as program events within the Parks and Recreation Department; authorizes funding for these events as established in the City's adopted budget; authorizes the City Manager to determine and approve participation in these events by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee, as set forth in Schedule C, to non-City persons and organizations who submit entries in the parade. That the City Council authorizes the conduct of the Holiday Parade and Tree Lighting as a program event within the Parks and Recreation Department; authorizes funding for the event as established within the City's adopted budget; authorizes the City Manager to determine and approve participation in the event by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee as set forth in Schedule C to non-City persons and organizations who submit entries in the parade.~~

51.

~~51.~~52. That the City Manager, or designee, is authorized to revise appropriate budgets to provide for changes of functions and reorganization of departments approved by City Council, to include the transfer of functions, duties, and related budgets between departments.

~~52.~~53. That the Director of Aviation ~~be is~~ hereby authorized to establish a Premium Parking program at the El Paso Airport, as approved by the City Manager, at the airport for public parking which shall allow members of the general public to reserve parking spaces in advance at the premium fees set forth in *Schedule C*, ~~which will allow parking spaces to be reserved in advance by members of the general public.~~

~~53.~~54. That the Director of Aviation ~~be is hereby~~ authorized to establish a program, as approved by the City Manager, at the El Paso Aairport whereby the Director, or ~~his/her~~ designee may provide gratis airport parking passes, as appropriate, for the promotion of the El Paso aAirport as the premier gateway for air transportation for the El Paso region, ~~provided that: t~~The total value of all ~~gratis parkingsuch~~ passes issued during the provided under this program during FY 2026~~5~~ shall not exceed \$10,000.

~~54.~~55. That the Director of Aviation be authorized to collect fees to recover costs for work completed by El Paso International Airport on behalf of airport tenants in the amounts set forth in *Schedule C*.

~~55.~~56. That Department of Aviation is authorized to collect fees to recover costs, as set forth in *Schedule C*, relating to duties in connection with (a) conduct of criminal history back ground checks; (b) SIDA Badge issuance (c) AOA Badge Issuance; (d) AOA Badge renewal; (e) SIDA/Sterile area badge renewal; and (f) Reimbursement for Lost Not Returned Badges, as listed on *Schedule C*.

~~56.~~57. That the environmental service franchise fee will be used to support the City's General Fund expenditures of the Streets and Maintenance Ddepartment.

~~57.~~58. That the Department of Environmental Services is authorized to collect a fee to recover costs, as set forth in *Schedule C*, related to safety articles sold upon request to members of the public accessing the Greater El Paso Landfill.

~~58.~~59. That the Department of Animal Services is authorized to collect fees, ~~to recover costs~~ as set forth in *Schedule C*, to recover costs associated with~~related to~~ veterinary services provided at the City's spay and neuter clinic; ~~for~~ services provided at the clinic and shelter relating to the health and safety of animals; ~~and for those services rendered to bring the animal into compliance with the City Code's requirements while at its facilities. that are provided to the animal while at its facilities in order to bring the animal into compliance with the El Paso City Code's requirements.~~ The Director of Animal Services is authorized to waive or reduce animal services fees in *Schedule C*, when appropriate and in line with the department's~~st~~ mission.

~~59.~~60. That the Department of Environment Services is authorized to provide mulch or ~~/~~compost at no cost to citizens that pick up such materials at the Citizen Collection Stations and ~~at the Greater El Paso Landfill, at no cost to citizens or commercial customers that pick up that mulch/compost and may collect delivery fee form commercial customers requesting delivery, since~~ as the recycling of trees and other yard waste used to generate mulch or ~~/~~compost serves a ~~health and public~~ health and safety purposes by ~~because materials are diverted~~diverting such materials from the City's landfills and thereby extending the landfills ~~the~~ useful life, ~~of the landfill's is extended.~~

~~60-61.~~ That the City Manager, or designee, be authorized to negotiate, award, and enter into agreements and ~~other-related~~ documents on behalf of the City for the annualized computer licenses and maintenance of software and hardware specified in *Schedule E*, ~~and as well as for~~ any software or hardware ~~that are~~ available ~~only~~ from ~~one a sole~~ source ~~pursuant to in accordance with~~ applicable laws, in amounts not to exceed ~~the~~ ~~amounts~~ ~~those listed~~ in the FY 202~~5~~~~6~~ approved budget and ~~as~~ set forth in *Schedule E*; provided, however, that all such agreements are in compliance with applicable law and ~~shall~~ be approved as to form by the City Attorney.

~~61-62.~~ That the City Council ~~will~~ shall allow the Public Service Board and the El Paso Water Utilities to use fire hydrants in conjunction with the required ~~ing~~ developer dedications or payments for the costs of fire hydrants, and, together with the value of the use of City right-of-way in ~~conjunction~~ connection with system operations and functions by the Public Service Board and the El Paso Water Utilities, ~~as they are in~~ exchange consideration for all charges and costs otherwise owed by the City for water used by the City for firefighting purposes, ~~and~~ This provision supersedes all prior resolutions of the City Council regarding this matter.

~~62-63.~~ A City Council ~~M~~member's seat subject to election or re-election shall not expend any discretionary funds during the Lamé Duck period, which is the time period from the date of any City election until inauguration of those elected or certification of the results for the re-elected.

~~63-64.~~ That the City Manager is hereby authorized to establish or amend the budget for the Parkland dedication fees special fund for FY 202~~5~~~~6~~, provided that such funds are committed and used in compliance with applicable city ordinances.

~~64-65.~~ That the City Manager ~~may is hereby authorized to~~ appropriate up to \$5,000,000 from the Fleet Internal Service Fund, reserves for the Street and Maintenance Department for the purchase of fuel and inventory items for the City fleet.

~~65-66.~~ That the City Manager ~~may is hereby authorized to~~ allocate \$5,000,000 from the Pay for Futures fund for the use of the FY 202~~5~~~~6~~ City's General Fund budget.

~~66-67.~~ That the franchise fee paid by the El Paso Water Utilities in the amount not to exceed \$6,550,000.00 (~~"PSB Infrastructure Franchise Fee"~~), which compensates the City of El Paso for the use of ~~c~~City streets and rights ~~of way~~ for utility lines and wear and tear on City streets, ~~will~~ shall be allocated as follows: up to \$3,000,000.00 ~~will~~ shall be allocated to street maintenance, and the remaining PSB Infrastructure Franchise Fee funds to the City's General Fund.

~~67-68.~~ City Council establishes that the ~~P~~police ~~D~~department adopted budget was \$177,025,187 for FY 21-22, \$192,249,635 for FY 22-23, ~~and~~ \$205,161,844 for FY 23-24 and \$213,946,658 for FY 24-25. The ~~P~~police ~~D~~department budget for FY ~~24-25~~25-26 is hereby established to be [~~\$225,063,771~~\$213,946,658 ~~– Prelim Update Amount.~~]. Therefore, the City Council of the City of El Paso, Texas finds and declares

that the City of El Paso is not a defunding municipality as provided in Chapter 109 of the Texas Local Government Code.

~~68.~~69. That the City Manager₂ or designee₂ shall immediately file, or cause to be filed a true copy of the FY 202~~5~~6 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

(Signatures Begin on the Following Page)

PASSED AND APPROVED this ____ day of August 2025.

CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Oscar Gomez

Assistant City Attorney

~~Bonnie Cordova, Interim~~
Sasho Andonoski, Director
Office of Management & Budget

Draft MTB FY 2026 Budget Resolution

**CITY OF EL PASO, MASS TRANSIT DEPARTMENT
FISCAL YEAR 2026 BUDGET RESOLUTION**

WHEREAS, on [DATE] the City Manager of the City of El Paso filed the Fiscal Year 2026 Proposed Budget of the Mass Transit Department of the City of El Paso with the Secretary of the Mass Transit Department Board; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and posted on the City's website in accordance with Section 102.005 of the Texas Local Government Code; and

WHEREAS, on the Secretary of the Mass Transit Department Board (Board) published notice in the El Paso Times, a newspaper of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the Mass Transit Department of the City of El Paso Fiscal Year 2026 Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August [DATE], by the Mass Transit Board of the City of El Paso on the Proposed Budget at which all interested persons were given the right to be present and participate.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE MASS
TRANSIT DEPARTMENT OF THE CITY OF EL PASO:**

1. That the Proposed Budget, as amended, for the Mass Transit Department of the City of El Paso, filed by the City Manager with the City Clerk on [DATE] is hereby approved and adopted by the Board as the Annual Budget for the Fiscal Year 2026, which begins on September 1, 2025 and ends on August 31, 2026.
2. That any budget transfer submitted to the Board shall be accompanied by an explanation from the department and a recommendation from the City Manager or designee. The explanation provided must be sufficiently clear and provide adequate detail for the members of the Board to determine the need for the transfer.
3. That the City Manager, or designee, is hereby authorized to establish or amend budgets and staffing table changes for Interlocal Agreements, grants, and similar awards when the Interlocal Agreement or applications for such grants and awards have been previously approved by the Board or the City Manager.
4. That all Interlocal Agreements or grant applications requiring Board approval shall be prepared in accordance with established procedures. The agenda item shall clearly state (i) the funding source for Interlocal Agreements or (ii) the type and amount of the required City match and the funding source of the grant match.
5. That the City Manager, or designee, is hereby authorized to make such budget transfers and staffing table changes as are needed to close completed Interlocal agreements, grants, and capital project accounts.

6. That the City Manager, or designee, is hereby authorized to receive funds associated with Texas Department of Transportation (TXDOT) reimbursements to the City and appropriate the funds to TXDOT project matches awarded through the Metropolitan Planning Organization provided the projects are included in an existing Capital Improvement Program.
7. That the City Manager, or designee, is authorized to issue, without further City Council action, purchase orders against any contract offered through the Cooperative Purchasing Network, the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, the Texas Association of School Boards, Inc. (TASB, Inc.) Cooperative Purchasing Buy Board, the ESC-Region 19 Cooperative Purchasing Program, the Harris County Department of Education Cooperative Purchasing Program, Tarrant County Cooperative Purchasing Program, Texas Procurement and Supportive Services (TPASS), Texas Multiple Award Schedule (TXMAS and TXSmartBuy), State of Texas Department of Information Resources (DIR), Technology Bidding and Purchasing Program (PEPPM), U.S. General Services Administration (GSA), National Intergovernmental Purchasing Alliance Company dba OMNIA Partners, Public Sector and/or Communities Program Management, LLC d/b/a U.S. Communities (collectively, the OMNIA Partners Parties), Region 8 Education Service Center, International Purchasing System Program (TIPS), Division of Purchases and Supply (DPS), a business unit of the Department of General Services for the Commonwealth of Virginia and any other cooperative purchasing agreement authorized by the City Council. The City Manager, or designee, has the authority to sign any and all agreements related to purchases pursuant to this paragraph to effectuate the purchase.
8. That the City Manager, or designee, is authorized to issue, without further City Council action, purchase orders against any cooperative contract through the electronic catalog maintained or equal level.
9. That the sum \$300,000 shall be appropriated for Damages and Settlements.
10. That the appropriation for equipment and capital improvement projects in the Capital Program shall be for those items listed on *Schedule A* (Sun Metro Capital and Long-Term Program Fiscal Year 2026) which is attached hereto and is incorporated herein by reference. Changes to the projects, or changes to the capital appropriated amounts which shall be requested as a budget amendment, shall be submitted to the Board for approval by motion or resolution. *Schedule B* sets forth the fares and fees for the goods and services it provides. Any revisions or additions to the fares or fees in *Schedule B* shall be in conformity with state law and be approved by resolution of the Board.
11. That the City Manager, or designee, is authorized to determine when it is practicable for the Mass Transit Department to accept payments by credit card of a fee or other charge in accordance with City Ordinance No. 15051. Service charges added to the payment shall be in conformity with state statutory requirements and will be in such amount(s) as listed in *Schedule C* of the City of El Paso Fiscal Year 2026 Budget Resolution, provided that in the event that bank charges imposed on the City, including its Mass Transit Department, relating to credit card acceptance increase during the fiscal year, the City Manager is authorized to increase the service charge amount(s), so as to cover the Mass Transit Department's increased costs.

12. That all business travel expenses: (i) must be approved in advance by the Director or designee or other designee of the City Manager; (ii) shall follow the administrative guidelines for business travel; and, (iii) may be audited for adherence to the administrative guidelines.
13. That no obligation shall be incurred for capital, supplies, wages, or otherwise, unless an adequate appropriation has been made in the budget to meet the obligation and said obligation has been incurred in accordance with the accounting, legal, budgetary, purchasing, and Human Resources policies and procedures of the City of El Paso.
14. That Full-Time Equivalent (FTE) positions funded by the Fiscal Year 2026 Budget, and those listed in the Authorized Staffing Table (as filed along with the City's Fiscal Year 2026 proposed budget, as amended), shall constitute the authorized FTE positions for the Mass Transit Department. Requests for changes and additions shall be approved by the City Manager, or designee, and shall show the impact on the Fiscal Year 2026 Budget and the estimated impact on expenditures for Fiscal Year 2027.
15. That the City Manager, or designee, is hereby authorized and approves a compensation increase for non-uniformed eligible full-time, part-time and temporary employees as follows:
 - a. This resolution affirms that the City's minimum wage is to remain at \$15.75 per hour, as established on February 23, 2025.
 - b. The Professional/Managerial (PM) pay scale will be adjusted to reflect the minimum pay at \$23.00 per hour effective January 11, 2026. Professional /Managerial pay ranges and job classifications will be increased accordingly.
 - c. The Executive pay scale, grade 3 will be adjusted to reflect the minimum pay at \$48.31 per hour effective January 11, 2026. Pay Range and Job classifications will be increased accordingly.
 - d. Effective January 11, 2026, all eligible non-uniformed employees are eligible to receive a 1% increase, not to exceed the maximum of their pay range. This increase shall be calculated based on the hourly rate as of January 11, 2026, for the positions identified herein. Employees must be in active status as of January 11, 2026, to receive this pay increase; provided, however, that the City Manager may authorize such increase based on the availability of funds and other management, as determined by the City Manager.
 - e. That the City Manager is authorized to approve a salary or wage compression adjustment for the non-uniformed employees, based on their salary in their current position as of January 11, 2026. The amount of the increase will be based on the number of years in the current position within their assigned pay scale. To be eligible, the employee must have held their current position for at least 6 months prior to January 11, 2026, and must be in active status as of that date. The increase shall be effective beginning with the pay period starting January 11, 2026. Provisions of this

section are subject to the availability of funds and other management considerations, as determined by the City Manager.

- f. The Attorneys at the City Attorney's Office are eligible for a 3% increase on or about their anniversary date if they receive a "*meets standards*" on their performance evaluation.
 - g. A compression adjustment based on an employee's length of time in their current job specification to differentiate the compensation from newly hired versus tenured non-uniformed employees effective January 11, 2026 pay period.
 - h. A Medical Plan is created, effective January 11, 2026, to establish compensation grades and ranges for designated medical and clinical job classifications, including but not limited to physicians, dentists, veterinarians, nurse practitioners, and other licensed health professionals which are difficult to recruit and retain using the Professional/Managerial or Executive pay plans.
 - i. The rate for Police Cadets shall be established at a level equivalent to 10% below the Police Officer I (P1) entry level salary.
16. That any employee pay increases for employees shall be given on the date or dates established by the City Manager based on the availability of funding for such purposes in Fiscal Year 2026. No employee pay increases shall be paid retroactively to an anniversary date or date of a performance evaluation.
17. That for purposes of recognizing the service time of an employee (classified, unclassified, and/or contract) other than uniformed employees covered under collective bargaining agreements an amount that most closely approximates a 2% increase will be added to the base pay of each employee on the anniversary date 5 years of service, 2.5% on the anniversary date of 10 years of service, 3% on the anniversary date of 15 years of service, and 3.5% on the anniversary date of 20 years of service 4% on the anniversary date of 25 years of service and 4.5% on the anniversary date of 30 years of service and 5% percent for any other 5 year incremental period on or beyond 35 years of service accrued by an employee.
18. That the City Manager be authorized to establish employee incentive program(s), subject to the availability of funds, and approve such administrative policies and procedures necessary for the inception and implementation of such programs:
- a. the wellness program in the City's health benefit plan for the amount established in each fiscal year's budget in an amount not to exceed \$150 per employee each month during the fiscal year, in accordance with the City Manager's administrative policy and shall include a component that allows City employees to earn one wellness day off annually (as designated in the administrative policy);
 - b. employees whose job specifications require a commercial driver's license or whose work includes the tracking of specific safety criteria to be eligible for a payment not to exceed \$350 per employee each year based on the

employee's accident-free driving record or established safety criteria for a period (i.e. quarterly, semi-annually, etc.) to be established in administrative policy and payable in increments based on such periods;

- c. employees whose job specifications requires or may require a Commercial Driver's Licenses (CDL) may be eligible for additional pay of \$90 per pay period, provided that the employees are in active status, maintain their CDL in good standing, and otherwise in conformity with the City's approved administrative CDL retention policies;
 - d. one-time payments in an amount not to exceed \$100 (and any taxes due) for each employee who is assigned additional duties serving in a Lean Six Sigma team and which the project demonstrates measurable cost avoidance or savings; and
 - e. for perfect attendance in 6-month period established by administrative policy, a cash payment of \$50 and the option to convert 8 hours of sick leave for personal business leave, as set forth in the administrative policy; and
 - f. employees who assigned additional responsibilities for completion of a major project whose scope had broad city-wide application may be eligible for monthly payment in an amount not to exceed 5% of current annual salary of employee; and
 - g. qualifying non-uniform employees will receive a lump sum not to exceed \$250 as part of the annual performance review as defined under the administrative policy.
19. That the City Manager, or designee, may appropriate up to \$300,000 from the Mass Transit reserves for the purchase of inventory items to maintain the operations of the department.
20. That the Director of the Mass Transit Department, or other designee of the City Manager, shall submit: (i) periodic financial reports to the Board; (ii) periodic reports to the Board showing trends in revenues and expenditures; and, (iii) recommendations as deemed necessary to comply with the financial policies of the City of El Paso.
21. That appropriation control of expenditures shall be at the Object Level.
22. That expenditures shall be in accordance with the City of El Paso - Strategic Plan.
23. That the Director of the Mass Transit Department, or other designee of the City Manager, is hereby authorized to establish a program, as approved by the City Manager, under which the Director and designees may provide free transit service passes, excluding those funded by discretionary grants, as deemed appropriate to promote the use of the transit system. The total value of all free transit service passes provided under this program during FY 2026 shall not exceed \$10,000.
24. In addition, that the City Manager, or designee, is hereby authorized to waive or reduce fares in *Schedule B* for conferences and events that directly benefit the Mass

Transit Department pursuant to the criteria and requirements for the waiver or reduction of fares established by the City Manager.

25. That the Director of the Mass Transit Department, or other designee of the City Manager, is hereby authorized to provide free route transit service passes for use within the City limits to the current members of the Sun Metro Citizens Advisory Committee, at such times during the fiscal year when the Director or designee determines that providing such passes serves to advance the duties and responsibilities of the members of the Committee.
26. To allow the City Manager, or designee, to waive fares for bus service for a maximum of 10 days per fiscal year, for City designated holidays and events.
27. To allow the Director of the Mass Transit Department, to waive parking fees at Glory Road and Union Plaza parking garages to encourage alternative transportation for City designated events. The maximum number of waived parking fee days will be set at 24 days per fiscal year.
28. That the City Manager, or designee, is hereby authorized to allocate investment earnings on unspent bond proceeds to projects and purposes consistent with the applicable bond authorization; provided, however, that any allocation of more than \$500,000 to an individual project or purpose shall require City Council approval.
29. That, except as otherwise provided herein, all other applicable provisions of the *City of El Paso Fiscal Year 2026 Budget Resolution*, as amended and adopted, to include but not be limited to the provisions regarding the making of budget transfers, shall be applicable to the Mass Transit Department.
30. That the City Manager, or designee, shall immediately file, or cause to be filed, a true copy of the FY 2026 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

(Signatures Begin on the Following Page)

PASSED AND APPROVED this ____ day of August 2025.

**CITY OF EL PASO
MASS TRANSIT DEPARTMENT BOARD**

Renard U. Johnson
Chair

ATTEST:

Laura D. Prine
Secretary

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Oscar Gomez
Assistant City Attorney

Sasho Andonoski, Director
Office of Management and Budget

Draft MTB FY 2026 Budget Resolution Redline

**CITY OF EL PASO, MASS TRANSIT DEPARTMENT
FISCAL YEAR 202~~65~~⁴ BUDGET RESOLUTION**

WHEREAS, on ~~24th~~ [DATE] the City Manager of the City of El Paso filed the Fiscal Year 202~~65~~⁴ Proposed Budget of the Mass Transit Department of the City of El Paso with the Secretary of the Mass Transit Department Board; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and posted on the City's website in accordance with Section 102.005 of the Texas Local Government Code; and

WHEREAS, on the Secretary of the Mass Transit Department Board (Board) published notice in the El Paso Times, a newspaper of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the Mass Transit Department of the City of El Paso Fiscal Year 202~~65~~⁴ Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August [DATE], by the Mass Transit Board of the City of El Paso on the Proposed Budget at which all interested persons were given the right to be present and participate.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE MASS
TRANSIT DEPARTMENT OF THE CITY OF EL PASO:**

1. That the Proposed Budget, as amended, for the Mass Transit Department of the City of El Paso, filed by the City Manager with the City Clerk on ~~2~~ _____ [DATE], ~~2025~~⁴ is hereby approved and adopted by the Board as the Annual Budget for the Fiscal Year 202~~64~~⁴, which begins on September 1, 202~~54~~⁴ and ends on August 31, 202~~65~~⁴.
2. That any budget transfer submitted to the Board shall be accompanied by an explanation from the department and a recommendation from the City Manager or his/her designee. The explanation provided must be sufficiently clear and provide adequate detail for the members of the Board to determine the need for the transfer.
3. That the City Manager, or his/her designee, is hereby authorized to establish or amend budgets and staffing table changes for Interlocal Agreements, grants, and similar awards when the Interlocal Agreement or applications for such grants and awards have been previously approved by the Board or the City Manager.
4. That all Interlocal Agreements or grant applications requiring Board approval shall be prepared in accordance with established procedures. The agenda item shall clearly state (i) the funding source for Interlocal Agreements or (ii) the type and amount of the required City match and the funding source of the grant match.
5. That the City Manager, or his/her designee, is hereby authorized to make such budget transfers and staffing table changes as are needed to close completed Interlocal

agreements, grants, and capital project accounts.

6. That the City Manager, or ~~his/her~~ designee, is hereby authorized to receive funds associated with Texas Department of Transportation (TXDOT) reimbursements to the City and appropriate the funds to TXDOT project matches awarded through the Metropolitan Planning Organization provided the projects are included in an existing Capital Improvement Program.
7. That the City Manager, or ~~his/her~~ designee, is authorized to issue, without further City Council action, purchase orders against any contract offered through the Cooperative Purchasing Network, the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, the Texas Association of School Boards, Inc. (TASB, ~~I~~nc.) Cooperative Purchasing Buy Board, the ESC-Region 19 Cooperative Purchasing Program, the Harris County Department of Education Cooperative Purchasing Program, Tarrant County Cooperative Purchasing Program, Texas Procurement and Supportive Services (TPASS), Texas Multiple Award Schedule (TXMAS and TXSmartBuy), State of Texas Department of Information Resources (DIR), Technology Bidding and Purchasing Program (PEPPM), U.S. General Services Administration (GSA), National Intergovernmental Purchasing Alliance Company dba OMNIA Partners, Public Sector and/or Communities Program Management, LLC d/b/a U.S. Communities (collectively, the "OMNIA Partners Parties"), Region 8 Education Service Center, International Purchasing System Program ("TIPS"), Division of Purchases and Supply (DPS), a business unit of the Department of General Services for the Commonwealth of Virginia and any other cooperative purchasing agreement authorized by the City Council. The City Manager, or ~~his/her~~ designee, has the authority to sign any and all agreements related to purchases pursuant to this paragraph to effectuate the purchase.
8. That the City Manager, or ~~his/her~~ designee, is authorized to issue, without further City Council action, purchase orders against any cooperative contract through the electronic catalog maintained or equal level. ~~through the U.S. Communities purchasing cooperative program/Equal Level. The purchase of vehicles, trucks and/or fire apparatus/pumpers shall be expressly prohibited from being sourced through the e-catalog.~~
9. That the sum \$300,000 shall be appropriated for Damages and Settlements.
10. That the appropriation for equipment and capital improvement projects in the Capital Program shall be for those items listed on *Schedule A* (Sun Metro Capital and Long-Term Program-Capital Match Fiscal Year 2026~~5~~) which is attached hereto and is incorporated herein by reference. Changes to the projects, or changes to the capital appropriated amounts which shall be requested as a budget amendment, shall be submitted to the Board for approval by ~~simple~~ motion or resolution. *Schedule B* sets forth the fares and fees for the goods and services it provides. Any revisions or additions to the fares or fees in *Schedule B* shall be in conformity with state law and be approved by ~~simple~~ resolution of the Board.
11. That the City Manager, or and his/her designee, is authorized to determine when it is practicable for the Mass Transit Department to accept payments by credit card of a fee or other charge in accordance with City Ordinance No. 15051. Service charges added to the payment shall be in conformity with state statutory requirements and

will be in such amount(s) as listed in *Schedule C* of the City of El Paso Fiscal Year 2026~~5~~ Budget Resolution, provided that in the event that bank charges imposed on the City, including its Mass Transit Department, relating to credit card acceptance increase during the fiscal year, the City Manager is authorized to increase the service charge amount(s), so as to cover the Mass Transit Department's increased costs.

12. That all business travel expenses: (i) must be approved in advance by the Director or ~~his/her~~ designee or other designee of the City Manager; (ii) shall follow the administrative guidelines for business travel; and, (iii) may be audited for adherence to the administrative guidelines.
13. That no obligation shall be incurred for capital, supplies, wages, or otherwise, unless an adequate appropriation has been made in the budget to meet the obligation and said obligation has been incurred in accordance with the accounting, legal, budgetary, purchasing, and Human Resources policies and procedures of the City of El Paso.
14. That Full-Time Equivalent (FTE) positions funded by the Fiscal Year 2026~~5~~ Budget, and those listed in the Authorized Staffing Table (as filed along with the City's Fiscal Year 2026~~5~~ proposed budget, as amended), shall constitute the authorized FTE positions for the Mass Transit Department. Requests for changes and additions shall be approved by the City Manager, or ~~his/her~~ designee, and shall show the impact on the Fiscal Year 2026~~5~~ Budget and the estimated impact on expenditures for Fiscal Year 2027~~6~~.

~~That the City Manager or his designee authorizes and approves a compensation increase for non-uniformed full-time, part-time and temporary employees as follows:~~

- ~~a. This resolution hereby establishes the City's minimum wage at \$13.61 per hour effective September 8, 2024 & 14.11 per hour effective February 23, 2025. All pay ranges and job classifications will be increased accordingly.~~
- ~~b. An increase of \$0.50 per hour, or a minimum of 1.25%, whichever is greater, for all non-uniform employees shall be paid starting on the September 8, 2024 pay period and an additional increase of \$0.50 per hour, or a minimum of 1.25%, whichever is greater, for all non-uniform employees shall be paid starting on the February 23, 2025 pay period, and in accordance with the processes established by the City's Human Resources Department.~~
- ~~c. This increase in compensation will be based on the hourly rate as of September 8, 2024 and February 23, 2025 of the positions identified herein. Employees must be of active status as of above identified dates to receive this pay increase; provided however, that the City Manager may approve this increase in compensation based on the availability of funds and other management factors as determined by the City Manager.~~

15. — That the City Manager, or designee, is hereby authorized and approves a compensation increase for non-uniformed eligible full-time, part-time and temporary employees as follows:

- a. This resolution affirms that the City's minimum wage is to remain at \$15.75 per hour, as ~~established~~ was set on February 23, 2025.

b. The Professional/Managerial (“PM)” pay scale will be adjusted to reflect the minimum pay at \$23.00 per hour effective January 11, 2026. Professional /Managerial pay ranges and job classifications will be increased accordingly.

—The Executive pay scale, grade 3 will be adjusted to reflect the minimum pay at \$48.31 per hour effective January 11, 2026. Pay Range and Job classifications will be increased accordingly.

c.

d. Effective January 11, 2026, all eligible non-uniformed employees are eligible to receive a 1% increase, not to exceed the maximum of their pay range. This increase shall be calculated based on the hourly rate as of January 11, 2026, for the positions identified herein. Employees must be in active status as of January 11, 2026, to receive this pay increase; provided, however, that the City Manager may authorize such increase based on the availability of funds and other management, as determined by the City Manager.

e. That the City Manager is authorized to approve a salary or wage compression adjustment for the non-uniformed employees, based on their salary in their current position as of January 11, 2026. The amount of the increase will be based on the number of years in the current position within their assigned pay scale. To be eligible, the employee must have held their current position for at least 6 months prior to January 11, 2026, and must be in active status as of that date. The increase shall be effective beginning with the pay period starting January 11, 2026. Provisions of this section are subject to the availability of funds and other management considerations, as determined by the City Manager.

~~—Effective January 11, 2026, all eligible non-uniformed employees are eligible to receive a 1% salary increase, not to exceed the maximum of their pay range.~~

f. The Attorneys at the City Attorney’s Office are eligible for a 3% increase on or about their anniversary date if they receive a “meets standards” on their performance evaluation.

~~—The Attorneys in the City Attorney’s Office are eligible for a 3% increase on or about their anniversary date if they receive a “meets standards” on their performance evaluation.~~

g. A compression adjustment based on an employee’s length of time in their current job specification to differentiate the compensation from newly hired versus tenured non-uniformed employees effective January 11, 2026 pay period.

h. A Medical Plan is created, effective January 11, 2026, to establish compensation grades and ranges for designated medical and clinical job classifications, including but not limited to physicians, dentists, veterinarians, nurse practitioners, and other licensed health professionals which are difficult to recruit and retain using the Professional/Managerial or Executive pay plans.

- i. The rate for Police Cadets shall be established at a level equivalent to 10% below the Police Officer I (P1) entry level salary.

16. That any employee pay increases for employees shall be given on the date or dates established by the City Manager based on the availability of funding for such purposes in Fiscal Year 2025~~56~~. No employee pay increases shall be paid retroactively to an anniversary date or date of a performance evaluation.

~~15.~~

17. That for purposes of recognizing the service time of an employee (classified, unclassified, and/or contract) other than uniformed employees covered under collective bargaining agreements an amount that most closely approximates a 2% increase will be added to the base pay of each employee on the anniversary date 5 years of service, 2.5% on the anniversary date of 10 years of service, 3% on the anniversary date of 15 years of service, and 3.5% on the anniversary date of 20 years of service 4% on the anniversary date of 25 years of service and 4.5% on the anniversary date of 30 years of service and 5% percent for any other 5 year incremental period on or beyond 35 years of service accrued by an employee.

~~16. That for purposes of recognizing the service time of an employee (classified, unclassified and/or contract), other than employees covered under collective bargaining agreements an amount that most closely approximates a two percent (2.0%) increase will be added to the base pay of each employee on the anniversary date of live (5) years of service, two and a half percent (2.5%) on the anniversary date of ten (10) years of service, three percent (3%) on the anniversary date of fifteen (15) years of service, and three and one half percent (3.5%) on the anniversary date of twenty (20) years of service, and four percent (4%) on the anniversary date of twenty five (25) years of service, and four and one half percent (4.5%) on the anniversary date of thirty (30) years of service, and five percent (5%) for any other five year incremental period on or beyond thirtyfive (35) years of service accrued by an employee.~~

~~17.~~18. That the City Manager be authorized to establish employee incentive program(s), subject to the availability of funds, and approve such administrative policies and procedures necessary for the inception and implementation of such programs:

- a. the wellness program in the City's health benefit plan for the amount established in each fiscal year's budget in an amount not to exceed \$150 per employee each month during the fiscal year, in accordance with the City Manager's administrative policy and shall include a component that allows City employees to earn one wellness day off annually (as designated in the administrative policy); ~~and~~
- b. employees whose job specifications require a commercial driver's license or whose work includes the tracking of specific safety criteria to be eligible for a payment not to exceed \$350 per employee each year based on the employee's accident-free driving record or established safety criteria for a period (i.e. quarterly, semi-annually, etc.) to be established in administrative policy and payable in increments based on such periods; ~~and~~

- ~~e. employees whose job specifications requires or may require a Commercial Driver's Licenses (CDL) may be eligible for additional pay of \$90 per pay period, provided that the employees are in active status, maintain their CDL in good standing, and otherwise in conformity with the City's approved administrative CDL retention policies~~
employees whose job specifications requires or may require a commercial driver's licenses may be eligible for additional pay of \$90 per pay period, provided that the employee must be in active status and their CDL in good standing, and otherwise in conformity with approved administrative CDL retention policies; and
- ~~d.c. non-executive level employees will receive incentive pay of 10% of base salary while employed with the Office of the Comptroller (OTC). This incentive is only effective during their employment at OTC and otherwise in conformity with approved administrative OTC incentive pay policies; and~~
- ~~e.d. one-time payments in an amount not to exceed \$100 (and any taxes due) for each employee who is assigned additional duties serving in a Lean Six Sigma team and which the project demonstrates measurable cost avoidance or savings; and~~
- ~~f.e. for perfect attendance in 6-month period established by administrative policy, a cash payment of \$50 and the option to convert 8 hours of sick leave for personal business leave, as set forth in the administrative policy; and~~
- ~~g.f. monthly payment prorated in an amount not to exceed 5% of current annual salary for each employee who is assigned additional duties responsibilities for completion of major project whose scope has broad citywide application~~
employees who assigned additional responsibilities for completion of a major project whose scope had broad city-wide application may be eligible for monthly payment in an amount not to exceed 5% of current annual salary of employee; and
- ~~h.g. qualifying non-uniform employees will receive a lump sum not to exceed \$250 as part of the annual performance review as defined under the administrative policy.~~
- ~~i. payments in an amount of \$90 per pay period for each employee whose job requires immunization to ensure the health and safety of the employees and animals during their employment at Animal Services and the Zoo and otherwise in conformity with approved administrative ASD and Zoo infectious disease and/or incentive pay policies.~~

A

- ~~18. That based on the availability of funds, the City Manager is authorized to expend no more than \$100,000 from the budget to establish and implement an on-the-spot rewards program to provide small monetary awards (face value up to \$100) to recognize immediately extraordinary acts, accomplishments or contributions that are above and beyond the typical duties of the rewarded employee. On-the-spot rewards are not in lieu of merit increases or other salary increases based on sustained high-quality employee performance. An employee shall receive no more than two (2) monetary awards under this section per fiscal year.~~

19. That the City Manager, or ~~his/her~~ designee, may appropriate up to \$300,000 from the Mass Transit reserves for the purchase of inventory items to maintain the operations of the department.
20. That the Director of the Mass Transit Department, or other designee of the City Manager, shall submit: (i) periodic financial reports to the Board; (ii) periodic reports to the Board showing trends in revenues and expenditures; and, (iii) recommendations as deemed necessary to comply with the financial policies of the City of El Paso.
21. That appropriation control of expenditures shall be at the Object Level.
22. That expenditures shall be in accordance with the City of El Paso - Strategic Plan.
23. That the Director of the Mass Transit Department, or other designee of the City Manager, is hereby authorized to establish a program, as approved by the City Manager, ~~whereby under which~~ the Director and ~~his~~ designees may provide free transit service passes, ~~exclusive of~~ ~~excluding~~ those funded by discretionary grants, as ~~are deemed~~ appropriate ~~for the~~ ~~to~~ ~~promotion~~ ~~of~~ the use of the transit system. The total value of all free transit service passes provided under this program during FY 2026~~5~~ shall not exceed \$10,000.
24. In addition, that the City Manager, or designee, is hereby authorized to waive or reduce fares in *Schedule B* for conferences and events that directly benefit the Mass Transit Department pursuant to the criteria and requirements for the waiver or reduction of fares established by the City Manager.
25. That the Director of the Mass Transit Department, or other designee of the City Manager, is hereby authorized to provide free route transit service passes for use within the City limits to the current members of the Sun Metro Citizens Advisory Committee, at such times during the fiscal year when the Director or ~~his~~ designee determines that providing such passes serves to advance the duties and responsibilities of the members of the Committee.
26. To allow the City Manager, or designee, to waive fares for bus service for a maximum of ~~ten (10)~~ days per fiscal year, for Ceity designated holidays and events.
27. To allow the Director of the Mass Transit Department, to waive parking fees at Glory Road and Union Plaza parking garages to encourage alternative transportation for City designated events. The maximum number of waived parking fee days will be set at ~~twenty-four (24 days)~~ per fiscal year.
28. That the City Manager, or ~~his/her~~ designee, is hereby authorized to allocate investment earnings on unspent bond proceeds to projects and purposes consistent ~~within~~ the ~~relevant applicable~~ bond authorization; provided, however, that ~~any~~ allocation of more than \$500,000 to an individual project or purpose shall require Citys Council approval.
29. That, except as otherwise provided herein, all other applicable provisions of the *City of El Paso Fiscal Year 2026~~5~~ Budget Resolution*, as amended and adopted, to include but not be limited to the provisions regarding the making of budget transfers, shall be

applicable to the Mass Transit Department.

30. That the City Manager, or ~~his/her~~ designee, shall immediately file, or cause to be filed, a true copy of the FY 202~~65~~ Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

(Signatures Begin on the Following Page)
~~**SIGNATURES BEGIN ON THE FOLLOWING PAGE**~~

PASSED AND APPROVED this ____ day of August 202~~5~~⁴.

~~CITY OF EL PASO~~
~~MASS TRANSIT DEPARTMENT BOARD:~~
~~MASS TRANSIT DEPARTMENT BOARD~~

~~Oscar Leeser Chair~~ Renard U. Johnson

Chair

-ATTEST:

Laura D. Prine
Secretary

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

~~Ignacio R. Troncoso~~ Oscar Gomez
~~Cote, Managing Sasho~~ Andonoski, Director
Assistant City Attorney ~~y~~ ~~y~~ Office of Management and
Budget

FY 2026 Fee Changes Summary



CITY OF EL PASO

FY 2026 Fee Changes Summary

FY 2026 Fee Changes Summary

Department	FY 2026 Fee Changes Summary
Animal Services	- Revised fee language for disposal of dead animals and euthanasia of animals to reflect correct level of service for applicable fees. - Adjusted cost range for consistency with other fees. - Included fees for owner surrenders.
Aviation	- Proposing an increase to the Long-Term Parking fee, which has not been adjusted in over 25 years, as well as the creation of a separate Premium Parking fee for valet services. The updated fees will align with the increase in operational costs and move closer to current market rates. - Proposing an administrative fee to support the processing of parking payments, providing added convenience for passengers
Environmental Services	- Proposing adjustments: increase in commercial garbage collection fee to be proportionate to residential increase that was effective in FY25 - Proposing increase to landfill fees charges for unsecured/uncovered load to assist with the contract increase for litter control - Proposing an increase in Residential Refuse Collection of \$.50 as part of \$2 phased increase over 4 yrs.

FY 2026 Fee Changes Summary

Department	FY 2026 Fee Changes Summary
Capital Improvement	- Applicable fees transferred to newly formed Real Estate Department
Fire	- Proposing increase in ambulance service revenue fees, necessary to recover the increase cost of providing the services due to inflation - Proposing new fee for new operational permits with anticipated future use
Information Technology	- Proposing an increase to Software Maintenance Fee - The technology that supports the processing of ever growing permits and business licenses continues to grow in size and complexity, including cloud technology. The increase across all tiers is based on the proposed Tier 1 increase, from \$2.00 to \$3.00 to maintain clarity and simplicity. This adjustment percentage will be applied across all other tiers to ensure fairness and consistency.
International Bridges	- Proposing deletion of the commercial empties program, i.e., any vehicle crossing through the commercial lanes to pay on a per axle basis. Expecting positive impact to revenue with estimated increase to Toll Revenue by \$1,515,000, P3 Revenue by \$212,220, and Cash Differential Revenue by \$53,850.

FY 2026 Fee Changes Summary

Department	FY 2026 Fee Changes Summary
Library	- Proposing deletion of overdue fees due to charging the fee is not cost effective and as well deletion of scanner fees due to the equipment being not capable of charging. - Proposing an increase of Passport picture fee comparable to fair market value.
Municipal Court	- Proposing new fee for recording request on USB drive. New system allows to save recording on a USB drive for open record requests. Proposed fee amount is based on an average USB cost and comparison with CD and other City Department (Libraries)
MCAD	- Proposing revised fee language to reflect correct level of service for applicable fees and adjust cost range for consistency with other fees.
Parks and Recreation	- Proposing an increase in fees for facility rental revenue to support cost recovery of staff salaries and operational expenditures, and - Proposing new fees for pool fecal/vomiting incidents, facility scoreboard rental and Sports Equipment Rental

FY 2026 Fee Changes Summary

Department	FY 2026 Fee Changes Summary
Planning and Inspections	- Proposing revision of fee language for certain fees, including applicable technology fee. - Transfer of applicable fees to Code Enforcement Department and increase in fees due to cost of service analysis.
Police	- Applicable fees transferred to newly formed Code Enforcement Department
Public Health	- Applicable fees transferred to Code Enforcement Department - Proposing adjusted fees for consistency with billing codes and provider fee
Zoo	- Revised applicable fees' wording to remove Zoological Society, and adjusted range of cost. - Included fees for new memberships, camp and services provided. Spider & Tapir, Bird's Nest, Wolf Pack, Tiger Team & Penguin Memberships, 360 Photo Booth, Single day Camps.

FY 2026 Fee Changes Summary

Department	FY 2026 Fee Changes Summary
Sun Metro	- Proposing new Commercial Transit Operator Passenger Fee of \$4.5 per passenger that will be assessed to a <u>commercial transit operator</u> for any passenger that arrives or departs at a transit terminal authorized by a lease or transit license agreement with the City of El Paso. The fee is equivalent to what the FAA allows for a Passenger Facility Charge for commercial airports controlled by public agencies. - Proposing new fees for annual Bus Bench Franchise Fee of \$100 and Bus Bench Advertising - Monthly Bench Placement Fee of \$5. First fee is already included in existing bench franchise ordinances while second is part of franchise agreements executed with franchisees. Sun Metro is proposing revisions to Chapter 13.20.110 of the El Paso City Code. Revisions are pending legal review to remove dollar value for fees and reference the annual budget resolution adopted by the El Paso Mass Transit Department Board.

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Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

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Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



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FY2026 Schedule C Proposed Redline

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1	All Departments	Public Information Act	Paper Records-Standard size(50 or fewer pgs.) +postage and shipping or fax charge.	\$0.10	\$0.10
2	All Departments	Public Information Act	Paper Records-Standard size(50+ pgs.) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10	\$0.10
3	All Departments	Public Information Act	Paper Records-non standard size		
4	All Departments	Public Information Act	Blue prints		
5	All Departments	Public Information Act	18" x 24"	\$1.60	\$1.60
6	All Departments	Public Information Act	24" x 36"	\$1.80	\$1.80
7	All Departments	Public Information Act	30" x 42"	\$2.00	\$2.00
8	All Departments	Public Information Act	42" x 4"	\$2.00	\$2.00
9	All Departments	Public Information Act	42" x 5"	\$2.20	\$2.20
10	All Departments	Public Information Act	42" x 6"	\$2.40	\$2.40
11	All Departments	Public Information Act	42" x 7"	\$2.60	\$2.60
12	All Departments	Public Information Act	42" x 8"	\$2.80	\$2.80
13	All Departments	Public Information Act	+ postage, shipping, and misc. supplies		
14	All Departments	Public Information Act	Large Bond Copies		
15	All Departments	Public Information Act	12" x 18"	\$1.10	\$1.10
16	All Departments	Public Information Act	18" x 24"	\$1.10	\$1.10
17	All Departments	Public Information Act	24" x 36"	\$1.70	\$1.70
18	All Departments	Public Information Act	42" x 30"	\$1.70	\$1.70
19	All Departments	Public Information Act	+ postage, shipping, and misc. supplies		
20	All Departments	Public Information Act	Vellum copies		
21	All Departments	Public Information Act	24" x 36"	\$2.45	\$2.45
22	All Departments	Public Information Act	+ postage, shipping, and misc. supplies		
23	All Departments	Public Information Act	Other non standard size copies (per page)	\$0.50	\$0.50
24	All Departments	Public Information Act	+ personnel charge, overhead charge, postage, shipping, and misc. supplies		
25	All Departments	Public Information Act	Photographs (Police Department)		
26	All Departments	Public Information Act	4" x 5" color print	\$2.15	\$2.15
27	All Departments	Public Information Act	each additional print	\$0.95	\$0.95
28	All Departments	Public Information Act	5" x 7" color print	\$2.20	\$2.20
29	All Departments	Public Information Act	each additional print	\$1.00	\$1.00
30	All Departments	Public Information Act	8" x 10" color print	\$2.40	\$2.40
31	All Departments	Public Information Act	each additional print	\$1.20	\$1.20
32	All Departments	Public Information Act	Polaroid color print	\$2.75	\$2.75
33	All Departments	Public Information Act	each additional print	\$1.55	\$1.55
34	All Departments	Public Information Act	4" x 5" black & white print	\$3.00	\$3.00
35	All Departments	Public Information Act	each additional print	\$1.80	\$1.80
36	All Departments	Public Information Act	5" x 7" black & white print	\$3.25	\$3.25
37	All Departments	Public Information Act	each additional print	\$2.05	\$2.05
38	All Departments	Public Information Act	8" x 10" black & white print	\$3.50	\$3.50
39	All Departments	Public Information Act	each additional print	\$2.30	\$2.30
40	All Departments	Public Information Act	4" x 5" black & white mug	\$3.20	\$3.20
41	All Departments	Public Information Act	each additional print	\$2.00	\$2.00
42	All Departments	Public Information Act	Polaroid black & white	\$2.35	\$2.35
43	All Departments	Public Information Act	each additional print	\$1.15	\$1.15
44	All Departments	Public Information Act	+postage, shipping, misc. supplies		
45	All Departments	Public Information Act	Computer and electronic document imaging printouts		
46	All Departments	Public Information Act	Standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.10	\$0.10
47	All Departments	Public Information Act	Non-standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.50	\$0.50
48	All Departments	Public Information Act	Plotter media documents: + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling		
49	All Departments	Public Information Act	8 1/2" x 11" prints	\$0.24	\$0.24
50	All Departments	Public Information Act	11" x 17" prints	\$0.24	\$0.24
51	All Departments	Public Information Act	18" x 24" prints	\$0.48	\$0.48
52	All Departments	Public Information Act	24" x 36" prints	\$0.72	\$0.72
53	All Departments	Public Information Act	36" x 42" prints	\$0.96	\$0.96
54	All Departments	Public Information Act	Non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling		

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
55	All Departments	Public Information Act	Standard	\$0.10	\$0.10
56	All Departments	Public Information Act	Non-standard	\$0.50	\$0.50
57	All Departments	Public Information Act	Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling		
58	All Departments	Public Information Act	Diskette	\$1.00	\$1.00
59	All Departments	Public Information Act	Computer magnetic tape		
60	All Departments	Public Information Act	4mm	\$13.50	\$13.50
61	All Departments	Public Information Act	8mm	\$12.00	\$12.00
62	All Departments	Public Information Act	9-track	\$11.00	\$11.00
63	All Departments	Public Information Act	Data cartridge		
64	All Departments	Public Information Act	2000 series	\$17.50	\$17.50
65	All Departments	Public Information Act	3000 series	\$20.00	\$20.00
66	All Departments	Public Information Act	6000 series	\$25.00	\$25.00
67	All Departments	Public Information Act	9000 series	\$35.00	\$35.00
68	All Departments	Public Information Act	600A	\$20.00	\$20.00
69	All Departments	Public Information Act	Tape Cartridge		
70	All Departments	Public Information Act	250 MB	\$38.00	\$38.00
71	All Departments	Public Information Act	525 MB	\$45.00	\$45.00
72	All Departments	Public Information Act	VHS video cassette	\$2.50	\$2.50
73	All Departments	Public Information Act	audio cassette	\$1.00	\$1.00
74	All Departments	Public Information Act	Mylar		
75	All Departments	Public Information Act	3 mil / per linear feet	\$0.85	\$0.85
76	All Departments	Public Information Act	4 mil / per linear feet	\$1.10	\$1.10
77	All Departments	Public Information Act	5 mil / per linear feet	\$1.35	\$1.35
78	All Departments	Public Information Act	Street code book	\$29.30	\$29.30
79	All Departments	Computer programming charge		\$26.00/hour	\$26.00/hour
80	All Departments	Type of system	Mainframe	\$10.00/minute; \$0.17/second	\$10.00/minute; \$0.17/second
81	All Departments	Type of system	Midrange	\$1.50/minute; \$0.03/second	\$1.50/minute; \$0.03/second
82	All Departments	Type of system	Client/Server	\$2.20/hour; \$0.04/minute	\$2.20/hour; \$0.04/minute
83	All Departments	Type of system	PC or LAN	\$1.00/hour; \$0.02/minute	\$1.00/hour; \$0.02/minute
84	All Departments	Fax charge	Local transmission	\$0.10 per page	\$0.10 per page
85	All Departments	Fax charge	Long distance within 915 area code	\$0.50 per page	\$0.50 per page
86	All Departments	Fax charge	Long distance outside 915 area code	\$1.00 per page	\$1.00 per page
87	All Departments	Overhead charge	Includes the cost of depreciation	\$3.00/hour; \$0.05/minute	\$3.00/hour; \$0.05/minute
88	All Departments	Personnel charge	See ordinance for guidance in how to assess this charge.	\$15.00/hour; \$0.25/minute	\$15.00/hour; \$0.25/minute
89	All Departments	Notary fees	Administering an oath or affirmation with certificate and seal	\$6.00	\$6.00
90	All Departments	Notary fees	A certificate under seal not otherwise provided for.	\$6.00	\$6.00
91	All Departments	Notary fees	A copy of a record or paper in the notary public's office.	\$0.50 for each page	\$0.50 for each page
92	All Departments	Notary fees	Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$6.00	\$6.00
93	All Departments	Credit Card Fee	City-wide credit card fee	1.98%	1.98%
94	All Departments	Administrative Fee	Administrative cost to prepare liens.	\$100.00 charge for preparation of lien and the release of lien	\$100.00 charge for preparation of lien and the release of lien
95	Municipal Court	Credit Card Fee/ E-check	Municipal Court transactions	4.00%	4.00%
96	Municipal Court	Parking Forfeits / Fines	GROUP A		
97	Municipal Court	Parking Forfeits / Fines	521 Expired Meter	\$25.00	\$25.00
98	Municipal Court	Parking Forfeits / Fines	503 Overtime Limit	\$25.00	\$25.00
99	Municipal Court	Parking Forfeits / Fines	524 Hotel Zone-Parking	\$25.00	\$25.00
100	Municipal Court	Parking Forfeits / Fines	512 Airport Limousine Zone	\$25.00	\$25.00
101	Municipal Court	Parking Forfeits / Fines	526 Protruding into Buffer Zone	\$25.00	\$25.00
102	Municipal Court	Parking Forfeits / Fines	504 Park on Bus or Taxi Stand	\$25.00	\$25.00
103	Municipal Court	Parking Forfeits / Fines	525 Other Overtime - Contrary to Sign	\$25.00	\$25.00
104	Municipal Court	Parking Forfeits / Fines	530 Passenger Loading Zone	\$25.00	\$25.00
105	Municipal Court	Parking Forfeits / Fines	532 Loading Zone: General over 30 minutes	\$25.00	\$25.00
106	Municipal Court	Parking Forfeits / Fines	533 Loading Zone: Commercial over 30 minutes	\$25.00	\$25.00
107	Municipal Court	Parking Forfeits / Fines	534 More than one meter space	\$25.00	\$25.00
108	Municipal Court	Parking Forfeits / Fines	535 Over 18" from Curb/Improper Proximity to Curb	\$25.00	\$25.00
109	Municipal Court	Parking Forfeits / Fines	536 Loading Zone: Not commercial vehicle	\$25.00	\$25.00
110	Municipal Court	Parking Forfeits / Fines	556 Within 30' of Stop Sign/ Stop Light	\$25.00	\$25.00
111	Municipal Court	Parking Forfeits / Fines	564 Park-Funeral Zone	\$25.00	\$25.00
112	Municipal Court	Parking Forfeits / Fines	567 Reserved Parking Space	\$25.00	\$25.00
113	Municipal Court	Parking Forfeits / Fines	591 Police/Police Motorcycle Zone	\$25.00	\$25.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
114	Municipal Court	Parking Forfeits / Fines	570 Alley-General Traffic Dist/Five Points/Not Loading	\$25.00	\$25.00
115	Municipal Court	Parking Forfeits / Fines	571 Airport-Contrary to Signs or Markings	\$25.00	\$25.00
116	Municipal Court	Parking Forfeits / Fines	572 Airport-Loading in Front of Terminal	\$25.00	\$25.00
117	Municipal Court	Parking Forfeits / Fines	573 Airport-West of Terminal w/o Authorization	\$25.00	\$25.00
118	Municipal Court	Parking Forfeits / Fines	Boot Fee	\$50.00	\$50.00
119	Municipal Court	Parking Forfeits / Fines	GROUP B		
120	Municipal Court	Parking Forfeits / Fines	551 Double Parking	\$55.00	\$55.00
121	Municipal Court	Parking Forfeits / Fines	552 Wrong Side of street	\$55.00	\$55.00
122	Municipal Court	Parking Forfeits / Fines	553 No Parking Zone	\$55.00	\$55.00
123	Municipal Court	Parking Forfeits / Fines	574 Contrary to Angle Parking Signs	\$55.00	\$55.00
124	Municipal Court	Parking Forfeits / Fines	592 Back-in Angled Parking Only	\$55.00	\$55.00
125	Municipal Court	Parking Forfeits / Fines	575 Alongside/Opposite Street Excavation	\$55.00	\$55.00
126	Municipal Court	Parking Forfeits / Fines	576 Violation of Street Cleaning/Construction of Signs	\$55.00	\$55.00
127	Municipal Court	Parking Forfeits / Fines	577 Violation of Official Sign Prohibiting Parking	\$55.00	\$55.00
128	Municipal Court	Parking Forfeits / Fines	578 News Media Zone	\$55.00	\$55.00
129	Municipal Court	Parking Forfeits / Fines	579 Inspection Zone	\$55.00	\$55.00
130	Municipal Court	Parking Forfeits / Fines	580 Covered Meter	\$55.00	\$55.00
131	Municipal Court	Parking Forfeits / Fines	581 In Violation of Sign/Adjacent to School	\$55.00	\$55.00
132	Municipal Court	Parking Forfeits / Fines	582 In Violation of Sign/Narrow Street	\$55.00	\$55.00
133	Municipal Court	Parking Forfeits / Fines	583 In Violation of Sign/One-Way Street	\$55.00	\$55.00
134	Municipal Court	Parking Forfeits / Fines	584 Temporary No Parking Zone	\$55.00	\$55.00
135	Municipal Court	Parking Forfeits / Fines	585 Adjacent to Safety Zone	\$55.00	\$55.00
136	Municipal Court	Parking Forfeits / Fines	586 Yellow Curb Markings	\$55.00	\$55.00
137	Municipal Court	Parking Forfeits / Fines	587 In-Designated Bike Lanes	\$55.00	\$55.00
138	Municipal Court	Parking Forfeits / Fines	508 Parking within 20' of Fire Station	\$55.00	\$55.00
139	Municipal Court	Parking Forfeits / Fines	509 Parking within 50' of Railroad Crossing	\$55.00	\$55.00
140	Municipal Court	Parking Forfeits / Fines	548 Easement/Parkway	\$55.00	\$55.00
141	Municipal Court	Parking Forfeits / Fines	559 Parking on Sidewalk	\$55.00	\$55.00
142	Municipal Court	Parking Forfeits / Fines	560 Parking on crosswalk/w 20' crosswalk	\$55.00	\$55.00
143	Municipal Court	Parking Forfeits / Fines	561 Parking within 15' of Fire Hydrant	\$55.00	\$55.00
144	Municipal Court	Parking Forfeits / Fines	562 Obstruct by Improper Parking (alley)	\$55.00	\$55.00
145	Municipal Court	Parking Forfeits / Fines	563 Blocking Driveway	\$55.00	\$55.00
146	Municipal Court	Parking Forfeits / Fines	565 Parking on Median	\$55.00	\$55.00
147	Municipal Court	Parking Forfeits / Fines	568 Parking on Bridge	\$55.00	\$55.00
148	Municipal Court	Parking Forfeits / Fines	569 In Alleys Contrary to Sign	\$55.00	\$55.00
149	Municipal Court	Parking Forfeits / Fines	GROUP C		
150	Municipal Court	Parking Forfeits / Fines	555 Fire Lane	\$150.00	\$150.00
151	Municipal Court	Parking Forfeits / Fines	589 Hazardous/Congested Place	\$150.00	\$150.00
152	Municipal Court	Parking Forfeits / Fines	590 Within Intersection	\$150.00	\$150.00
153	Municipal Court	Parking Forfeits / Fines	GROUP D		
154	Municipal Court	Parking Forfeits / Fines	549/550/554 Handicapped Zone/No Permit/Blocking	\$275.00	\$275.00
155	Municipal Court	Parking Forfeits / Fines	GROUP E		
156	Municipal Court	Parking Forfeits / Fines	502 Parking Prohibited / Oversize	\$225.00	\$225.00
157	Municipal Court	Parking Forfeits / Fines	GROUP F		
158	Municipal Court	Parking Forfeits / Fines	510 Parking on City Property	\$100.00	\$100.00
159	Municipal Court	Parking Forfeits / Fines	511 In R-O-W Washing, Repairing Vehicle	\$100.00	\$100.00
160	Municipal Court	Prohibition of gatherings involving underage drinking	1st offence	\$250.00	\$250.00
161	Municipal Court	Prohibition of gatherings involving underage drinking	2nd offence	\$500.00	\$500.00
162	Municipal Court	Prohibition of gatherings involving underage drinking	3rd offence	\$1,000.00	\$1,000.00
163	Municipal Court	Administrative Fee - Dismissal	If a person provides proof that she or he cured the violation prior to the first court appearance.	\$10.00	\$10.00
164	Municipal Court	Certified Copies	Certified Copies	\$6.00	\$6.00
165	Municipal Court	Judicial Fees	Video and Audio Recording	(E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge	(E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
166	Municipal Court	Judicial Fees	Municipal Court Documents / Electronic Reports/ Court Records Research - (minimum of 15 minutes)	Standard paper copy: \$0.10 per page; plus (E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (A) For programming: \$28.50 per hour (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge	Standard paper copy: \$0.10 per page; plus (E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus (3) Labor Charge: (A) For programming: \$28.50 per hour (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
167	Municipal Court	Judicial Fees	Computer and electronic document imaging printouts	Standard paper copy: \$0.10 per page plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge	Standard paper copy: \$0.10 per page plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
168	Municipal Court	Driving Record		\$10.00	\$10.00
169	Municipal Court	USB Drive	Recording request		\$6.00
170	Police	Fingerprints for Identification	Fingerprint Cards	\$10/per card Plus applicable Technology Fee	\$10/per card Plus applicable Technology Fee
171	Police	Abandoned Auto	Owner/lien holder notification of abandoned vehicle at Vehicle Storage Facilities	\$10.00	\$10.00
172	Police	Taxi Cab Operator Permits	Taxi Cab Zone Permit Other Than Airport	\$250 plus applicable technology fee	\$250 plus applicable technology fee
173	Police	Driverless Rental Fee	Rental Car Operation Fee	\$300 plus applicable technology fee	\$300 plus applicable technology fee
174	Police	Alarm License	Security Alarm	3 Years \$69.00 plus applicable technology fee	3 Years \$69.00 plus applicable technology fee
175	Police	Alarm License	Signal Line from Banks	\$100 plus applicable technology fee	\$100 plus applicable technology fee
176	Police	Abandoned Auto	Towing- Light Duty vehicle gross weight less than 10,000lbs	\$100.00/ tow	\$100.00/ tow
177	Police	Abandoned Auto	Towing- Medium Duty vehicle gross weight is > 10,000lbs and < 25,000lbs	\$350.00/ tow	\$350.00/ tow
178	Police	Abandoned Auto	Towing- Heavy Duty vehicle gross weight more than 25,000lbs	\$450.00/ tow	\$450.00/ tow
179	City Attorney	Public Information Act	Open Records Fees	(E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 , Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge	(E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 , Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge
180	Police	Impound Fee	Impound fee for storage management entity for vehicle security to PD to defray costs associated with police-ordered tows	\$22.85	\$22.85
181	Police	Abandoned Auto	Registered Letter of Notification	\$50.00	\$50.00
182	Police	Abandoned Auto	Storage, Vehicles 25' or Less in Length	\$22.85	\$22.85
183	Police	Abandoned Auto	Storage, Vehicles Over 25' in Length	\$39.99	\$39.99
184	Police	Towing Services Facilitation Fee	Impound Facility Fee	\$20.00	\$20.00
185	Police	Transportation-for-hire	Operating Authority Permit Fee	\$300 plus applicable technology fee	\$300 plus applicable technology fee
186	Police	Transportation-for-hire	Operating Authority Permit Fee (Alternative Vehicles)	\$130 plus applicable technology fee	\$130 plus applicable technology fee
187	Police	Transportation-for-hire	International Vehicle Permit	\$40 plus applicable technology fee	\$40 plus applicable technology fee
188	Police Code Enforcement	Annual License Fee	Public Swimming Pool-Annual	\$290 plus applicable tech fee	\$290 plus applicable tech fee
189	Police Code Enforcement	Bi-Annual License Fee	Public Swimming Pool-Bi-Annual	\$575 plus applicable tech fee	\$575 plus applicable tech fee
190	Police Code Enforcement	Annual License Fee	Spas-annual	\$185 plus applicable tech fee	\$185 plus applicable tech fee
191	Police Code Enforcement	Bi-Annual License Fee	Spas-bi-annual	\$370 plus applicable tech fee	\$370 plus applicable tech fee
192	Police Code Enforcement	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$185 plus applicable tech fee	\$185 plus applicable tech fee
193	Police Code Enforcement	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	\$105 plus applicable tech fee	\$105 plus applicable tech fee
194	Police Code Enforcement	Temporary License	Above Ground Public Pool (Per Pool)	\$130.00 plus applicable tech fee	\$130.00 plus applicable tech fee
195	Police Code Enforcement	Temporary License	Above Ground Spa (Per Spa)	\$130.00 plus applicable tech fee	\$130.00 plus applicable tech fee
196	Police Code Enforcement	Application Fee	Tattoo Studio Application Fee	\$65 plus applicable tech fee	\$65 plus applicable tech fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
197	Police Code Enforcement	Studio Registration Fee	Tattoo and Body Art - Biennial	2 Year \$300.00 or \$13.00, per month for terms of less than two years, plus applicable tech fee	2 Year \$300.00 or \$13.00, per month for terms of less than two years, plus applicable tech fee
198	Police Code Enforcement	Re-Inspection Fee	Tattoo and Body Art - Studio Re-inspection	\$50.00 Per Re-inspection, plus applicable tech fee	\$50.00 Per Re-inspection, plus applicable tech fee
199	Police Code Enforcement	Artist License Fee	Tattoo and Body Art - Annual	\$70.00 plus applicable tech fee	\$70.00 plus applicable tech fee
200	Police Code Enforcement	Re-Inspection Fee	Tattoo and Body Art -Artist	\$45.00 Per Re-inspection, plus applicable tech fee	\$45.00 Per Re-inspection, plus applicable tech fee
201	Police Code Enforcement	Annual License Fee	Laundries - Annual	\$185.00 plus applicable tech fee	\$185.00 plus applicable tech fee
202	Police Code Enforcement	Bi-Annual License Fee	Laundries - Bi-Annual	\$370.00 plus applicable tech fee	\$370.00 plus applicable tech fee
203	Police Code Enforcement	Re-Inspection Fee	Laundries	\$130.00 plus applicable tech fee	\$130.00 plus applicable tech fee
204	Police Code Enforcement	Convenience Store Registration	Initial Registration, Inspection, Certificate and Decal	\$155.00 plus applicable tech fee	\$155.00 plus applicable tech fee
205	Police Code Enforcement	Convenience Store Inspection	Re-inspection only	\$30.00 plus applicable tech fee	\$30.00 plus applicable tech fee
206	Police Code Enforcement	Convenience Store Inspection	Renewal Inspection, Certificate and Decal	\$155.00 plus applicable tech fee	\$155.00 plus applicable tech fee
207	Police	Public Information Act: Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling		\$10.00 per responsive recording, \$1.00 per minute if charged one time to the first requestor.	\$10.00 per responsive recording, \$1.00 per minute if charged one time to the first requestor.
208	Fire	Ambulance Service Revenue	Base charge	\$1,000.00	\$1,050.00
209	Fire	Ambulance Service Revenue	Additional fee above the base charges	\$33.00	\$45.00
210	Fire	Ambulance Service Revenue	Specialty Care Transports (SCT)	\$1,000.00	\$1,050.00
211	Fire	Ambulance Service Revenue	Hazmat scene, per hour per unit	\$775.00 per unit assigned	\$815.00 per unit assigned
212	Fire	Ambulance Service Revenue	Comas rescue/search, per hour per unit	\$165 per hour per unit	\$180.00 per unit assigned
213	Fire	Ambulance Service Revenue	Mileage	\$19.00 per mile	\$19.00 per mile
214	Fire	Ambulance Service Revenue	Response fee	\$143.00	\$150.00
215	Fire	Ambulance Service Revenue	Scene care	\$80.00	\$85.00
216	Fire	Ambulance Service Revenue	Standby	\$775 per hour contracted, without contract	\$815.00 per hour contracted , without a contract
217	Fire	Fire Licenses	105.5.1 Additive Manufacturing		\$125.00
218	Fire	Fire Licenses	Aerosol products	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
219	Fire	Fire Licenses	Amusement buildings	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
220	Fire	Fire Licenses	Aviation facilities	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
221	Fire	Fire Licenses	Carbon dioxide systems used in beverage dispensing applications	\$125 Plus applicable Tech fee	Deleted
222	Fire	Fire Licenses	Carnivals and fairs	\$125 Plus applicable Tech fee	Deleted
223	Fire	Fire Licenses	Cellulose nitrate film	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
224	Fire	Fire Licenses	Combustible dust-producing operations	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
225	Fire	Fire Licenses	Combustible fibers	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
226	Fire	Fire Licenses	Compressed gases	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
227	Fire	Fire Licenses	Covered and open mall buildings	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
228	Fire	Fire Licenses	Cryogenic fluids	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
229	Fire	Fire Licenses	Cutting and welding	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
230	Fire	Fire Licenses	Dry Cleaning	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
231	Fire	Fire Licenses	Dry Cleaning		\$125.00
232	Fire	Fire Licenses	Exhibits and trade shows	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
233	Fire	Fire Licenses	Explosives	\$150 Plus applicable Tech fee	\$150 Plus applicable Tech fee
234	Fire	Fire Licenses	Fire hydrants and valves	\$150 Plus applicable Tech fee	\$150 Plus applicable Tech fee
235	Fire	Fire Licenses	Flammable and combustible liquids	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
236	Fire	Fire Licenses	Floor finishing	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
237	Fire	Fire Licenses	Fruit and crop ripening	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
238	Fire	Fire Licenses	Fumigation and thermal insecticidal fogging	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
239	Fire	Fire Licenses	Hazardous materials	\$205 Plus applicable Tech fee	\$205 Plus applicable Tech fee
240	Fire	Fire Licenses	HPM facilities	\$205 Plus applicable Tech fee	\$205 Plus applicable Tech fee
241	Fire	Fire Licenses	High piled storage 501-2500	501-2,500 sq. ft. - \$72.00 Plus applicable Tech fee	501-2,500 sq. ft. - \$72.00 Plus applicable Tech fee
242	Fire	Fire Licenses	High piled storage 2,501-12,000	2,501-12,000 sq. ft... - \$144.00 Plus applicable Tech fee	2,501-12,000 sq. ft... - \$144.00 Plus applicable Tech fee
243	Fire	Fire Licenses	High piled storage (over 12,000 sq. ft.)	>12,000 sq. ft... - \$216.00 Plus applicable Tech fee	>12,000 sq. ft... - \$216.00 Plus applicable Tech fee
244	Fire	Fire Licenses	Hot Work Operations	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
245	Fire	Fire Licenses	Industrial ovens	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
246	Fire	Fire Licenses	Lumber yards and woodworking plants	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
247	Fire	Fire Licenses	Liquid or gas-fueled vehicles or equipment in assembly buildings	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
248	Fire	Fire Licenses	LP gas	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee

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Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
249	Fire	Fire Licenses	Magnesium	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
250	Fire	Fire Licenses	Miscellaneous combustible storage	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
251	Fire	Fire Licenses	105.5.32 Mobile Food Preparation Vehicles		\$125.00
252	Fire	Fire Licenses	Motor fuel-dispensing facilities	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
253	Fire	Fire Licenses	Open Burning	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
254	Fire	Fire Licenses	Open flames and torches	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
255	Fire	Fire Licenses	Open flames and candles	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
256	Fire	Fire Licenses	Organic coatings	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
257	Fire	Fire Licenses	105.5.38 Outdoor Assembly Event		\$125.00
258	Fire	Fire Licenses	Places of assembly	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
259	Fire	Fire Licenses	105.5.40 Plant Extraction Systems		\$125.00
260	Fire	Fire Licenses	Private fire hydrants	\$150 Plus applicable Tech fee	\$150 Plus applicable Tech fee
261	Fire	Fire Licenses	Pyrotechnic special effects material	\$150 Plus applicable Tech fee	\$150 Plus applicable Tech fee
262	Fire	Fire Licenses	Pyroxylin plastics	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
263	Fire	Fire Licenses	Refrigeration equipment	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
264	Fire	Fire Licenses	Repair garages and motor fuel-dispensing facilities	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
265	Fire	Fire Licenses	Rooftop heliports	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
266	Fire	Fire Licenses	Spraying or dipping	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
267	Fire	Fire Licenses	Storage of scrap tires and tire byproducts	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
268	Fire	Fire Licenses	Temporary membrane, structures, tents and canopies	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
269	Fire	Fire Licenses	Tire-rebuilding plants	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
270	Fire	Fire Licenses	Waste handling	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
271	Fire	Fire Licenses	Wood products	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
272	Fire	Fire Licenses	Blasting operations	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
273	Fire	Fire Licenses	Commercial Day Care Facilities-Children	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
274	Fire	Fire Licenses	For Use Permit	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
275	Fire	Fire Licenses	Outside storage of Combustible material permit	\$125 Plus applicable Tech fee	\$125 Plus applicable Tech fee
276	Fire	105.5.1 Additive Manufacturing			\$125.00
277	Fire	Fire Service Fee	Re-Inspection Fee	\$72.00 flat rate Plus applicable Tech fee	\$72.00 flat rate Plus applicable Tech fee
278	Fire	Fire Service Fee	Investigation/Inspection/Fire watch/standby Fees-other than regular duty hours (Reimbursed Overtime)	\$92.00/hr. (2hr. Min) per ea. Fire Investigator/Inspector Plus applicable Tech fee	\$92.00/hr. (2hr. Min) per ea. Fire Investigator/Inspector Plus applicable Tech fee
279	Fire	Fire Service Fee	Investigation/Inspection Fees-during regular duty hours	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
280	Fire	Fire Service Fee	Fire Hydrant Flow Request (FHFR)	\$72.00/hr. (2hr. Min) per ea. Fire personnel Plus applicable Tech fee	\$72.00/hr. (2hr. Min) per ea. Fire personnel Plus applicable Tech fee
281	Fire	Fire Service Fee	Fire Watch/Standby-during regular duty hours	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
282	Fire	Fire Service Fee	Site Assessment (consultation)	\$75.00 flat rate Plus applicable Tech fee	\$75.00 flat rate Plus applicable Tech fee
283	Fire	Fire Service Fee	Non-Regulatory Inspections	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
284	Fire	Fire Service Fee	Commercial Safety Training	\$72.00 flat rate Plus applicable Tech fee	\$72.00 flat rate Plus applicable Tech fee
285	Fire	Fire Service Fee	Fire Plan Review by Appointment	\$146.00/hr. Plus applicable Tech fee	\$146.00/hr. Plus applicable Tech fee
286	Fire	Fire Service Fee	Fire Systems/Plan Review	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
287	Fire	Fire Service Fee	Fire Systems Initial Acceptance Test	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
288	Fire	Fire Service Fee	Building Permit Fire Final (BLD) Fee	\$72.00/hr. Plus applicable Tech fee	\$72.00/hr. Plus applicable Tech fee
289	Fire	Fire Service Fee	Expedited Services Fees-Site Inspections	\$144.00 initial (2hr. Min.); \$72.00/hr. thereafter Plus applicable Tech fee	\$144.00 initial (2hr. Min.); \$72.00/hr. thereafter Plus applicable Tech fee
290	Fire	Ambulance Franchise Application fee	Ambulance Franchise Application fee	\$125.00	\$125.00
291	International Bridges	Parking Meters	Meter Rentals	\$20.00	\$20.00
292	International Bridges	Parking Meters	Payments with Credit or Debit Card - to include Parking fee and convenience fee	MINIMUM Payment of \$1.03/1st hour then \$1.00/hour for additional time	MINIMUM Payment of \$1.03/1st hour then \$1.00/hour for additional time
293	International Bridges	Parking Meters	Administrative Fee Per Rental	\$35.00	\$35.00
294	International Bridges	Toll for International Bridges	Tolls Charge Pedestrian, three years or older	\$0.50	\$0.50
295	International Bridges	Toll for International Bridges	Tolls Charge, Bicycle	\$0.50	\$0.50
296	International Bridges	Toll for International Bridges	Toll Charge, Motorcycle - Pre-Paid	\$3.00	\$3.00
297	International Bridges	Toll for International Bridges	Toll Charge, Motorcycle - Cash at booth	\$3.50	\$3.50
298	International Bridges	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid	\$3.00	\$3.00

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Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
299	International Bridges	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth	\$3.50	\$3.50
300	International Bridges	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid	\$1.50	\$1.50
301	International Bridges	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth	\$1.75	\$1.75
302	International Bridges	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses (a motor vehicle used to transport persons and designed to accommodate more than 10 passengers, including the operator), Motor Homes, Tractors, Commercial Towed Trailers - Pre-Paid	\$4.00 per axle	\$4.00 per axle
303	International Bridges	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses (a motor vehicle used to transport persons and designed to accommodate more than 10 passengers, including the operator), Motor Homes, Tractors, Commercial Towed Trailers - Cash at booth	\$4.50 per axle	\$4.50 per axle
304	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Pre-paid	\$4.00 per axle	\$4.00 per axle
305	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Cash at booth	\$4.50 per axle	\$4.50 per axle
306	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks, or any other vehicle using the Zaragoza Commercial Bridge - Pre-Paid	\$4.00 per axle	\$4.00 per axle
307	International Bridges	Toll for International Bridges	Toll Charge, Pick Up Trucks, or any other vehicle using the Zaragoza Commercial Bridge - Cash at booth	\$4.50 per axle	\$4.50 per axle
308	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles - Pre-paid	Between \$5.00 and \$3.00	Between \$5.00 and \$3.00
309	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles - Cash at booth	Between \$5.50 and \$3.50	Deleted
310	International Bridges	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Box Truck - Pre-paid	Between \$5.00 and \$3.00	Deleted
311	International Bridges	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Box Truck - Cash at booth	Between \$5.50 and \$3.50	Deleted
312	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axles or more - Pre-paid	Between \$7.50 and \$4.00	Deleted
313	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axles or more - Cash at booth	Between \$8.00 and \$4.50	Deleted
314	International Bridges	Toll for International Bridges	Tolls Charge, Empty Commercial Box Truck, 3 axles or more - Pre-paid	Between \$7.50 and \$4.00	Deleted
315	International Bridges	Toll for International Bridges	Tolls Charge, Empty Commercial Box Truck, 3 axles or more - Cash at Booth	Between \$8.00 and \$4.50	Deleted
316	International Bridges	Toll for International Bridges	AVI RFID - Replacement Fee	\$7.00	Deleted
317	International Bridges	Special Privilege - Annual fee	Parking Parklet Permit	\$2,000.00 per metered space; plus applicable technology fee	\$2,000.00 per metered space; plus applicable technology fee
318	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of less than Three Days	\$17.00 plus applicable Technology Fee	\$17.00 plus applicable Technology Fee
319	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of three to 15 days	\$50.00 plus applicable Technology Fee	\$50.00 plus applicable Technology Fee
320	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-duration of 16 to 30 days	\$160.00 plus applicable Technology Fee	\$160.00 plus applicable Technology Fee
321	Streets and Maintenance	Temporary Traffic Control	Traffic Control Permit-fee for each month after first 30 days	\$90.00 plus applicable Technology Fee	\$90.00 plus applicable Technology Fee
322	Streets and Maintenance	Temporary Traffic Control	City Placement of Traffic control devices	\$100.00	\$100.00
323	Streets and Maintenance	Temporary Traffic Control	Noncompliance Correction	\$100.00	\$100.00
324	Streets and Maintenance	Temporary Traffic Control	Lane/sidewalk rental (after expiration of permit)	\$100.00	\$100.00
325	Streets and Maintenance	Film Permit	Use of City ROW or facility not to exceed 48 hours for filmmaking event	\$40.00	\$40.00
326	Streets and Maintenance	Residential Parking	Application to modify parking restriction/boundary or to dissolve parking restrictions or district	\$30.00 Plus applicable Tech fee - Restriction/Boundary Modification; \$25.00 Plus applicable Tech Fee - Dissolution of restriction or district	\$30.00 Plus applicable Tech fee - Restriction/Boundary Modification; \$25.00 Plus applicable Tech Fee - Dissolution of restriction or district
327	Streets and Maintenance	Residential Parking	New resident permit	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
328	Streets and Maintenance	Residential Parking	Annual resident parking permit	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
329	Streets and Maintenance	Residential Parking	Annual owner's parking permit	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
330	Streets and Maintenance	Residential Parking	Annual visitor parking permit	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
331	Streets and Maintenance	Residential Parking	Annual renewal fee	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee
332	Streets and Maintenance	Residential Parking	Annual Renewal Fee (when paid via internet beginning in 2010)	\$5.00 Plus applicable Tech fee	\$5.00 Plus applicable Tech fee
333	Streets and Maintenance	Residential Parking	Temporary one day parking permit	\$1.00 Plus applicable Tech fee	\$1.00 Plus applicable Tech fee
334	Streets and Maintenance	Residential Parking	Permit replacement	\$10.00 Plus applicable Tech fee	\$10.00 Plus applicable Tech fee

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Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
335	Streets and Maintenance	Parking Forfeits / Fines	Parking without permit in a residential parking district	\$28.00	\$28.00
336	Streets and Maintenance	Parking Forfeits / Fines	Parking in a residential parking district with expired permit	\$28.00	\$28.00
337	Streets and Maintenance	Media Parking Placards	Annual placard for Media parking or replacement of placard	\$50.00	\$50.00
338	Streets and Maintenance	Downtown Parking District - Parking Permit Fee(Initial Permit)	Downtown Parking District	\$30.00	\$30.00
339	Streets and Maintenance	Downtown Parking District - Parking Permit Fee(Additional Permit)	Downtown Parking District	\$200.00	\$200.00
340	Streets and Maintenance	Downtown Parking District - New Resident Temporary Parking Permit Fee	Downtown Parking District	\$30.00	\$30.00
341	Streets and Maintenance	Downtown Parking District Replacement Parking Permit Fee	Downtown Parking District	\$30.00	\$30.00
342	Streets and Maintenance	Paving Cut Permit	Paving Cut Permit	\$69.00	\$69.00
343	Streets and Maintenance	Paving Cut Permit	Paving Cut Permit Extension	\$23.00	\$23.00
344	Streets and Maintenance	Paving Cut Permit	After Hours Inspection Fee, Weekend inspections (Sat & Sun) will require the contractor to be charged a minimum of 4 hours, Over 4 hours will be charged actual worked hours.	\$90.00	\$90.00
345	Streets and Maintenance	Memorial Marker Fee	Memorial Marker Fee	\$124.00	\$124.00
346	Streets and Maintenance	Memorial Marker - Optional Personalized Memorials Fee	Memorial Marker Fee	\$50.00	\$50.00
347	Planning & Inspections	Special Privilege	Application Fee - Permit	\$371.00 plus applicable technology fee	\$371.00 plus applicable technology fee
348	Planning & Inspections	Special Privilege	Application Fee - License	\$699 plus applicable technology fee	\$699 plus applicable technology fee
349	Planning & Inspections	Special Privilege	Application Fee - RTS (Rapid Transit System) and TOD (Transit Oriented Development) Corridors	Applicable technology fee	Applicable technology fee
350	Planning & Inspections	Special Privilege	Application Fee - Smart Code Zoned Properties	Applicable technology fee	Applicable technology fee
351	Planning & Inspections	Special Privilege - Annual fee	Awning, canopy (New or existing)	\$75 plus applicable technology fee	\$75 plus applicable technology fee
352	Planning & Inspections	Special Privilege - Annual fee	Awning, canopy, marquee, sign (new)	\$21.00 per awning, canopy, marquee, sign; plus applicable technology fee	\$21.00 per awning, canopy, marquee, sign; plus applicable technology fee
353	Planning & Inspections	Special Privilege - Annual fee	Arcades, Awnings, Canopies & Galleries that comply with City Code Section 15.08.1201		
354	Planning & Inspections	Special Privilege - Annual fee	Subdivision entrance signs	\$106.00 per sign; plus applicable technology fee	\$106.00 per sign; plus applicable technology fee
355	Planning & Inspections	Special Privilege - Annual fee	Taxi stand	\$2,120 per stand; plus applicable technology fee	\$2,120 per stand; plus applicable technology fee
356	Planning & Inspections	Special Privilege - Annual fee	For existing underground storage vault or structure in CBD	\$550 plus applicable technology fee	\$550 plus applicable technology fee
357	Planning & Inspections	Special Privilege - Annual fee	Designated food vending concessions in the downtown area	\$2,120 per site; plus applicable technology fee	\$2,120 per site; plus applicable technology fee
358	Planning & Inspections	Special Privilege - Annual fee	Pipelines, whether overhead, surface or subsurface	\$3,710.00 flat rate plus \$220 per pipeline; plus applicable technology fee	\$3,710.00 flat rate plus \$220 per pipeline; plus applicable technology fee
359	Planning & Inspections	Special Privilege - Annual fee	Building or other structural encroachment	\$5.00 per square foot; plus applicable technology fee	\$5.00 per square foot; plus applicable technology fee
360	Planning & Inspections	Special Privilege - Annual fee	Stairways	\$11.00 per stairway; plus applicable technology fee	\$11.00 per stairway; plus applicable technology fee
361	Planning & Inspections	Special Privilege - Annual fee	Stairways (legally existing building 40 year and older)		
362	Planning & Inspections	Special Privilege - Annual fee	Facades	\$2.00 per linear foot; plus applicable technology fee	\$2.00 per linear foot; plus applicable technology fee
363	Planning & Inspections	Special Privilege - Annual fee	Accessibility ramps required by code	\$11.00 per site; plus applicable technology fee	\$11.00 per site; plus applicable technology fee
364	Planning & Inspections	Special Privilege - Annual fee	Accessibility ramps required by code (legally existing building 40 years and older)		
365	Planning & Inspections	Special Privilege - Annual fee	Street furniture	\$21.00 per site; plus applicable technology fee	\$21.00 per site; plus applicable technology fee
366	Planning & Inspections	Special Privilege - Annual fee	Cables to include fiberoptics - surface, subsurface and aerial	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
367	Planning & Inspections	Special Privilege - Annual Fee	Mobile Billboards	\$1,500.00 per issued Permit; plus applicable technology fee	\$1,500.00 per issued Permit; plus applicable technology fee
368	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced marquee, kiosk, or other sign	\$53.00 per site; plus applicable technology fee	\$53.00 per site; plus applicable technology fee
369	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	Street furniture	\$21.00 per site; plus applicable technology fee	\$21.00 per site; plus applicable technology fee
370	Planning & Inspections	Special Privilege - Annual fee - Downtown Improvement Area	Outdoor cafe, restaurant, or market place	\$159.00 per site; plus applicable technology fee	\$159.00 per site; plus applicable technology fee

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Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
371	Planning & Inspections	Special Privilege - Annual Fee - Downtown Improvement Area	Sidewalk Vending Space	Flat fee of \$150 for 100 square feet or less of license area and \$300 for license area over 100 square feet; plus applicable technology fee	Flat fee of \$150 for 100 square feet or less of license area and \$300 for license area over 100 square feet; plus applicable technology fee
372	Planning & Inspections	Special Privilege - Annual Fee	Sidewalk Vending Space	Flat fee of \$200 for 100 square feet or less of license area and \$400 for license area over 100 square feet; plus applicable technology fee	Flat fee of \$200 for 100 square feet or less of license area and \$400 for license area over 100 square feet; plus applicable technology fee
373	Planning & Inspections	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure in Downtown Improvement Area	\$53.00 per 12 hour period; plus applicable technology fee	\$53.00 per 12 hour period; plus applicable technology fee
374	Planning & Inspections	Special Privilege - Temporary Use Fee	Temporary street display	\$11.00 each plus the city's cost of installation, inspection and removal; plus applicable technology fee	\$11.00 each plus the city's cost of installation, inspection and removal; plus applicable technology fee
375	Planning & Inspections	Special Privilege - Temporary Use Fee	Banner Program	\$11.00, plus city's cost of installation fees; plus applicable technology fee	\$11.00, plus city's cost of installation fees; plus applicable technology fee
376	Planning & Inspections	Special Privilege - Temporary Use Fee	Temporary banner	\$11.00 per day, plus city's cost of installation and inspection; plus applicable technology fee	\$11.00 per day, plus city's cost of installation and inspection; plus applicable technology fee
377	Planning & Inspections	Special Privilege - Temporary Use Fee	Street closure in a residential/apartment zone, exceeding 24 hours	\$53.00 per 12 hour period; plus applicable technology fee	\$53.00 per 12 hour period; plus applicable technology fee
378	Planning & Inspections	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone	\$106.00 per 12 hour period; plus applicable technology fee	\$106.00 per 12 hour period; plus applicable technology fee
379	Planning & Inspections	Special Privilege - Annual Fee : Aerial encroachments other than those listed	Special Privilege - Annual Fee : Aerial encroachments other than those listed	Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,060.00; plus applicable technology fee	Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; plus applicable technology fee
380	Planning & Inspections	Special Privilege - Annual Fee : Surface encroachments other than those listed		Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; plus applicable technology fee	Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; plus applicable technology fee
381	Planning & Inspections	Special Privilege - Annual Fee : Sub-surface encroachments other than those listed	Special Privilege - Annual Fee : Sub-surface encroachments other than those listed	Area in square feet x market value per square foot x fifty percent; minimum fee of \$1,060.00; plus applicable technology fee	Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; plus applicable technology fee
382	Planning & Inspections	Nodes for Small Cell Networks	Application Fee - Network Node	An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$100.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application.	An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$100.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application.
383	Planning & Inspections	Nodes for Small Cell Networks	Application Fee - New Node Support Pole	An application fee of \$1,000.00 for each node support pole.	An application fee of \$1,000.00 for each node support pole.
384	Planning & Inspections	Nodes for Small Cell Networks	Application Fee - Transport Facility	An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$250.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application.	An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$250.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application.
385	Planning & Inspections	Nodes for Small Cell Networks	Recurring Annual Rental Rate - Network Nodes	An annual network node site rental rate of \$250.00 per Network node site, with an annual adjustment in an amount equal to one-half the annual change in the Consumer Price Index for All Urban Consumers for Texas as published by the BLS. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.	An annual network node site rental rate of \$250.00 per Network node site, with an annual adjustment in an amount equal to one-half the annual change in the Consumer Price Index for All Urban Consumers for Texas as published by the BLS. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
386	Planning & Inspections	Nodes for Small Cell Networks	Recurring Monthly Rental Rate - Transport Facility	A monthly transport facility rental rate of \$28.00 for each network node site, not to exceed the provider's monthly aggregate per-node compensation to the City. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.	A monthly transport facility rental rate of \$28.00 for each network node site, not to exceed the provider's monthly aggregate per-node compensation to the City. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.
387	Planning & Inspections	Nodes for Small Cell Networks	Recurring Annual Rental Rate - Collocation of Network Nodes on Municipally-Owned Service Poles	An annual rate of \$20.00 per municipally-owned service pole. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.	An annual rate of \$20.00 per municipally-owned service pole. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.
388	Planning & Inspections	Special Privilege - Annual Fee - Cincinnati Commercial District	Outdoor Café	\$2.00 per square foot	\$2.00 per square foot
389	Planning & Inspections	Shared Mobility Devices	Application Fee	\$371 Application Review	\$371 Application Review, Plus applicable technology fee
390	Planning & Inspections	Shared Mobility Devices	Permit Fee	\$1/day per device: or Per-Trip Surcharge of \$.25 for each booked trip	\$1/day per device: or Per-Trip Surcharge of \$.25 for each booked trip, Plus applicable technology fee
391	Planning & Inspections	Shared Mobility Devices	Annual Fee	\$50 per device	\$50 per device, Plus applicable technology fee
392	Planning & Inspections	Parade Permit Application - Base Fee	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus applicable technology fee	\$131.00 plus applicable technology fee
393	Planning & Inspections	Parade Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus base parade permit fee and applicable technology fee	\$131.00 plus base parade permit fee and applicable technology fee
394	Planning & Inspections	Special Event Permit Application	Application submitted at least 30 days in advance of event for areas located outside of the Downtown Improvement Area.	\$371 plus applicable technology fee	\$371 plus applicable technology fee
395	Planning & Inspections	Special Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event.	\$371.00 plus base special event permit application fee and applicable technology fee	\$371.00 plus base special event permit application fee and applicable technology fee
396	Planning & Inspections	Special Event Permit Application - Downtown Improvement Area	Application submitted at least 30 days in advance of event for areas located within the Downtown Improvement Area.	\$212 plus applicable technology fee	\$212 plus applicable technology fee
397	Planning & Inspections	Special Event Permit Application - Downtown Improvement Area-late fee	Application submitted at least 7 days but less than 30 days in advance of event.	\$212.00 plus base downtown special event permit application fee and applicable technology fee	\$212.00 plus base downtown special event permit application fee and applicable technology fee
398	Planning & Inspections	Temporary Event Permit Application	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus applicable technology fee	\$131.00 plus applicable technology fee
399	Planning & Inspections	Temporary Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$131.00 plus base temporary event permit application fee and applicable technology fee	\$131.00 plus base temporary event permit application fee and applicable technology fee
400	Planning & Inspections	Planning Documents	Any Other Medium	Cost plus applicable technology fee	Cost plus applicable technology fee
401	Planning & Inspections	Planning Documents	Special Publications of City and Geographical Information		
402	Planning & Inspections	Planning Documents	Plan El Paso	\$56 plus applicable technology fee	\$56 plus applicable technology fee
403	Planning & Inspections	Planning Documents	Plan El Paso (single 11 x 17)	\$9.00 plus applicable technology fee	\$9.00 plus applicable technology fee
404	Planning & Inspections	Planning Documents	Plan El Paso (single 24 x 36)	\$18 plus applicable technology fee	\$18 plus applicable technology fee
405	Planning & Inspections	Planning Documents	GIS Information		
406	Planning & Inspections	Planning Documents	Maps-size of longest side		
407	Planning & Inspections	Planning Documents	up to 12"	\$6 plus applicable technology fee	\$6 plus applicable technology fee
408	Planning & Inspections	Planning Documents	up to 24"	\$12 plus applicable technology fee	\$12 plus applicable technology fee
409	Planning & Inspections	Planning Documents	up to 36"	\$18 plus applicable technology fee	\$18 plus applicable technology fee
410	Planning & Inspections	Planning Documents	over 36"	\$21 plus applicable technology fee	\$21 plus applicable technology fee

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
411	Planning & Inspections	Applications - Zoning	Zoning Condition or Special Contract - Release or Amendment	\$1400 plus applicable technology fee	\$1400 plus applicable technology fee
412	Planning & Inspections	Applications - Zoning	Rezoning	\$1400 plus applicable technology fee	\$1400 plus applicable technology fee
413	Planning & Inspections	Applications - Zoning	Special Permit	\$1500 plus applicable technology fee	\$1500 plus applicable technology fee
414	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan - City Council	\$1350 plus applicable technology fee	\$1350 plus applicable technology fee
415	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan Review - City Plan Commission	\$750 plus applicable technology fee	\$750 plus applicable technology fee
416	Planning & Inspections	Applications - Zoning	Detailed Site Development Plan Review - Administrative Review	\$475 plus applicable technology fee	\$475 plus applicable technology fee
417	Planning & Inspections	Applications - Zoning	Detailed Site Plan-Administrative Modification	\$300 plus applicable technology fee	\$300 plus applicable technology fee
418	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - up to and including 1 acre	\$450 plus applicable technology fee	\$450 plus applicable technology fee
419	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 1 acre up to and including 3 acres	\$525 plus applicable technology fee	\$525 plus applicable technology fee
420	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 3 acres up to and including 5 acres	\$600 plus applicable technology fee	\$600 plus applicable technology fee
421	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 5 acres up to and including 10 acres	\$625 plus applicable technology fee	\$625 plus applicable technology fee
422	Planning & Inspections	Applications - Zoning	Comprehensive Sign Plan Review - over 10 acres or more	\$795 plus applicable technology fee	\$795 plus applicable technology fee
423	Planning & Inspections	Applications - Subdivisions	Major Preliminary	\$2250 plus applicable technology fee	\$2250 plus applicable technology fee
424	Planning & Inspections	Applications - Subdivisions	Major Final	\$2,220 plus applicable technology fee	\$2,220 plus applicable technology fee
425	Planning & Inspections	Applications - Subdivisions	Major Combination	\$2,300 plus applicable technology fee	\$2,300 plus applicable technology fee
426	Planning & Inspections	Applications - Subdivisions	Development Plat	\$1,846 plus applicable technology fee	\$1,846 plus applicable technology fee
427	Planning & Inspections	Applications - Subdivisions	Minor	\$1,000 plus applicable technology fee	\$1,000 plus applicable technology fee
428	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Preliminary	\$1,850 plus applicable technology fee	\$1,850 plus applicable technology fee
429	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Final	\$2,100 plus applicable technology fee	\$2,100 plus applicable technology fee
430	Planning & Inspections	Applications - Subdivisions	Extension/Reinstatement	\$610 plus applicable technology fee	\$610 plus applicable technology fee
431	Planning & Inspections	Applications - Subdivisions	Re-Subdivision Combination	\$2,350 plus applicable technology fee	\$2,350 plus applicable technology fee
432	Planning & Inspections	Applications - Subdivisions	Amending	\$845 plus applicable technology fee	\$845 plus applicable technology fee
433	Planning & Inspections	Applications - Subdivisions	Platting Determination Certificate	\$100 plus applicable technology fee	\$100 plus applicable technology fee
434	Planning & Inspections	Subdivision Improvements Review Application	Review Only	.1-10 acres \$1000 thereafter \$75/acre plus applicable technology fee	.1-10 acres \$1000 thereafter \$75/acre plus applicable technology fee
435	Planning & Inspections	Subdivision Improvements	Pre application review for drainage, subdivision, commercial, flood zone	\$75.00/hour plus applicable technology fee	\$75.00/hour plus applicable technology fee
436	Planning & Inspections	Construction Improvement Permit	Improvement Inspection	\$148 + \$60 per hour, plus applicable technology fee	\$148 + \$75 per hour, plus applicable technology fee
437	Planning & Inspections	Subdivision Inspections	0.1-10.0 acre	\$148 + \$60 per hour, plus applicable technology fee	\$148 + \$75 per hour, plus applicable technology fee
438	Planning & Inspections	Subdivision Inspections	10.1-30.0 acre	\$255 + \$60 per hour, plus applicable technology fee	\$255 + \$75 per hour, plus applicable technology fee
439	Planning & Inspections	Subdivision Inspections	30.1-60.0 acre	\$448 + \$60 per hour, plus applicable technology fee	\$448 + \$75 per hour, plus applicable technology fee
440	Planning & Inspections	Subdivision Inspections	60.1-100.0 acre	\$815 + \$60 per hour, plus applicable technology fee	\$815 + \$75 per hour, plus applicable technology fee
441	Planning & Inspections	Subdivision Inspections	Over 100 acres	\$1,333 + \$60 per hour, plus applicable technology fee	\$1,333 + \$75 per hour, plus applicable technology fee
442	Planning & Inspections	Subdivision Inspections	Pre final or final inspections	\$200/hour, Plus applicable technology fee	\$200/hour, Plus applicable technology fee
443	Planning & Inspections	Subdivision Inspections	Preparation of Acceptance of Subdivision	\$75.00/hour	\$75.00/hour plus applicable technology fee
444	Planning & Inspections	Applications - Grading	Grading Plan - Additional fee is required for additional review, additional inspection, or expedite review	\$84 per hour applicable technology fee	\$84 per hour applicable technology fee
445	Planning & Inspections	Applications - Subdivision Improvement Plans	Subdivision Improvement Plan - Beyond the second review additional fee	\$168 per hour applicable technology fee	\$168 per hour applicable technology fee
446	Planning & Inspections	Applications - Subdivisions	Vesting review of regulations for development applications	\$350 plus applicable technology fee	\$350 plus applicable technology fee
447	Planning & Inspections	Applications - Subdivisions	Land Study - 0.0 up to and including 300 acres	\$4,719 plus applicable technology fee.	\$4,719 plus applicable technology fee.
448	Planning & Inspections	Applications - Subdivisions	Land Study - over 300 acres up to and including 600 acres	\$6,958 plus applicable technology fee.	\$6,958 plus applicable technology fee.
449	Planning & Inspections	Applications - Subdivisions	Land Study - over 600 acres up to and including 900 acres	\$8,906 plus applicable technology fee.	\$8,906 plus applicable technology fee.
450	Planning & Inspections	Applications - Subdivisions	Land Study - over 900 acres or more	\$11,651 plus applicable technology fee.	\$11,651 plus applicable technology fee.

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
451	Planning & Inspections	Applications - Subdivisions	Amended Land Study - 0.0 up to and including 300 acres	\$2,293 plus applicable technology fee.	\$2,293 plus applicable technology fee.
452	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 300 acres up to and including 600 acres	\$3,381 plus applicable technology fee.	\$3,381 plus applicable technology fee.
453	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 600 acres up to and including 900 acres	\$4,327 plus applicable technology fee.	\$4,327 plus applicable technology fee.
454	Planning & Inspections	Applications - Subdivisions	Amended Land Study - over 900 acres or more	\$5,661 plus applicable technology fee.	\$5,661 plus applicable technology fee.
455	Planning & Inspections	Applications - MTP Amendment	Major Thoroughfare Plan Amendment	\$645 plus applicable technology fee.	\$645 plus applicable technology fee.
456	Planning & Inspections	Comp Plan Amendment	Comprehensive Plan Amendment	\$1000 plus applicable technology fee	\$1000 plus applicable technology fee
457	Planning & Inspections	Applications - Subdivisions	Vacation of Recorded Subdivision	\$1,400 plus applicable technology fee	\$1,400 plus applicable technology fee
458	Planning & Inspections	Applications - Subdivisions	Vacation of Public Rights-of-Way or Easements	\$2,200 plus applicable technology fee	\$2,200 plus applicable technology fee
459	Planning & Inspections	Applications - Subdivisions	Dedication of Rights-of-Way or Easements by Metes & Bounds	\$1,750 plus applicable technology fee	\$1,750 plus applicable technology fee
460	Planning & Inspections	Applications - Subdivisions	Street Name Change	\$2,300 plus applicable technology fee	\$2,300 plus applicable technology fee
461	Planning & Inspections	Applications - Subdivisions	Exception or waiver request	\$235 plus applicable technology fee	\$235 plus applicable technology fee
462	Planning & Inspections	Other Applications	Address assignment, change or verification	\$18 plus applicable technology fee	\$18 plus applicable technology fee
463	Planning & Inspections	Other Applications	Development Agreement (includes PID applications)	\$1,996 plus applicable technology fee	\$1,996 plus applicable technology fee
464	Planning & Inspections	Other Applications	Off-site park dedications	\$1,996 plus applicable technology fee	\$1,996 plus applicable technology fee
465	Planning & Inspections	Other Applications	Annexation	\$2,405 plus applicable technology fee	\$2,405 plus applicable technology fee
466	Planning & Inspections	Other Applications	Complete subdivision ordinance	\$16 plus applicable technology fee.	\$16 plus applicable technology fee.
467	Planning & Inspections	Other Applications	Applications - Zoning : Zoning Verification Letter	\$190 plus applicable technology fee	\$190 plus applicable technology fee
468	Planning & Inspections	Other Applications	Shared Parking	\$228 plus applicable technology fee	\$228 plus applicable technology fee
469	Planning & Inspections	Other Applications	Applications - Zoning : Zoning Board of Adjustment Application	\$900 plus applicable technology fee	\$900 plus applicable technology fee
470	Planning & Inspections	Legal Nonconforming	Applications - Zoning : Legal Nonconforming : Registration for Legal Nonconforming	\$200 plus applicable technology fee	\$200 plus applicable technology fee
471	Planning & Inspections	Neighborhood Conservancy Overlay (NCO) - CRC review	Applications - Zoning : City Review Committee Neighborhood Conservancy Overlay (NCO) - City Review Committee review	\$300 plus applicable technology fee	\$300 plus applicable technology fee
472	Planning & Inspections	Other Applications	Pre-application meeting	\$125/hr plus applicable technology fee	\$175/hr plus applicable technology fee
473	Planning & Inspections	Historic Landmark Commission	Appeal of Historic Landmark commission decision	\$308 plus applicable technology fee.	\$308 plus applicable technology fee.
474	Planning & Inspections	Development	Flood Plain Development Review	\$125 per hour plus applicable technology fee	\$125 per hour plus applicable technology fee
475	Planning & Inspections	Development	Third party review for Floodplain, CLOMR, LOMR or any other FEMA's application for review	\$130.00/hour plus applicable technology fee	\$130.00/hour plus applicable technology fee
476	Planning & Inspections	Development	Flood Determination Letter	\$50.00 plus applicable technology fee	\$50.00 plus applicable technology fee
477	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Residential	\$24.00 plus applicable tech fee	\$24.00 plus applicable tech fee
478	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Engineering- Land Development	\$30.00 plus applicable technology fee	\$30.00 plus applicable technology fee
479	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Commercial	\$45.00 plus applicable technology fee	\$45.00 plus applicable technology fee
480	Planning & Inspections	Administrative Fee (Permit Cancellation)	Permit cancellation fee for permits that are not assessed a plan review fee.	Equal to 30% of permit fee plus applicable technology fee	Equal to 30% of permit fee plus applicable technology fee
481	Planning & Inspections	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents – Planning	\$30.00 plus applicable technology fee	\$30.00 plus applicable technology fee
482	Planning & Inspections	Completion Permit	Completion Permit for Plumbing, Mechanical or Electrical Permits	50% of original mechanical, plumbing or electrical permit fee or the base fee, whichever is higher plus applicable technology fee	50% of original mechanical, plumbing or electrical permit fee or the base fee, whichever is higher plus applicable technology fee
483	Planning & Inspections- Code Enforcement	Board and Secure Permit Fee	Board and Secure Permit Fee:	Level I: Single Family and up to a quadraplex on one parcel or commercial building less than 5,000 sq. ft.: \$115 Level II: Commercial building greater than 5,000 sq. ft. but less than 10,000 sq. ft.: \$231 Level III: Commercial building greater than 10,000 sq. ft.: \$346 plus applicable technology fee	Level I: Single Family and up to a quadraplex on one parcel or commercial building less than 5,000 sq. ft.: \$115 Level II: Commercial building greater than 5,000 sq. ft. but less than 10,000 sq. ft.: \$231 Level III: Commercial building greater than 10,000 sq. ft.: \$346 plus applicable technology fee
484	Planning & Inspections	Plan Review - Re-Submission Fee		\$212 plus applicable technology fee	\$212 plus applicable technology fee

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
485	Planning & Inspections	Expedited Review Submittal Fee - New Residential, Tenant Improvement, Commercial Alteration	Plan Review Submittal Fee		\$200 plus applicable technology fee
486	Planning & Inspections	Expedited Review Submittal Fee - New/Shell Commercial	Plan Review Submittal Fee		\$400 plus applicable technology fee
487	Planning & Inspections	Plan Review- Expedited Review 1 - For construction permits with valuation equal to or greater than \$300,000.00		Six hundred forty five dollars (\$645) plus one hundred and fifty six dollars (\$156) for each hour or portion of an hour of plan review time plus applicable technology fee.	Six hundred forty five dollars (\$645) plus one hundred and fifty six dollars (\$156) for each hour or portion of an hour of plan review time plus applicable technology fee.
488	Planning & Inspections	Plan Review - Expedited Review 2 - For construction permits with valuation less than \$300,000.00		Two hundred and fifty six dollars (\$256) plus ninety four dollars (\$94) for each hour or portion of an hour of plan review time plus applicable technology fee.	Two hundred and fifty six dollars (\$256) plus ninety four dollars (\$94) for each hour or portion of an hour of plan review time plus applicable technology fee.
489	Planning & Inspections	Commercial Plan Review - Review Fee		Equal to 30% of building permit fee plus applicable technology fee	Equal to 30% of building permit fee plus applicable technology fee
490	Planning & Inspections	Appeals Board Fees	To include Zoning Board of Adjustment and Construction Board of Appeals	\$555 plus applicable technology fee	\$555 plus applicable technology fee
491	~~Planning & Inspections- Code Enforcement~~	Building and Standards Commission	Hearing/Rehearing for Building and Standards Comm.	\$555 plus applicable technology fee	\$555 plus applicable technology fee
492	Planning & Inspections	Building Permits	Solar Shingle per 100 sq. ft.	\$14 per sq. ft. plus base fee plus applicable technology fee	\$14 per sq. ft. plus base fee plus applicable technology fee
493	Planning & Inspections	Building Permits	Contractor starting work without a permit on a residential building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit plus applicable technology fee	Triple the permit fee for working without a permit plus applicable technology fee
494	Planning & Inspections	Building Permits	Contractor starting work without a permit on a commercial building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit plus applicable technology fee	Triple the permit fee for working without a permit plus applicable technology fee
495	Planning & Inspections	Building Permits	Homeowner starting work without a permit on his own residential building, structure, electrical, gas, mechanical, irrigation or plumbing system before obtaining the necessary permits or written authorization from the building official	Double the permit fee for working without a permit plus applicable technology fee	Double the permit fee for working without a permit plus applicable technology fee
496	Planning & Inspections	Building Permits	Permit which require only one inspection	\$110 plus applicable technology fee	\$110 plus applicable technology fee
497	Planning & Inspections	Building Permits	Pre-Inspection Fee	\$110 plus applicable technology fee	\$110 plus applicable technology fee
498	Planning & Inspections	Building Permits	building/existing building C of O	\$110 plus applicable technology fee	\$110 plus applicable technology fee
499	Planning & Inspections	Building Permits	building /fences	\$110 plus applicable technology fee	\$110 plus applicable technology fee
500	Planning & Inspections	Building Permits	Building/electrical fence	\$152 plus applicable technology fee	\$152 plus applicable technology fee
501	Planning & Inspections	Building Permits	building/placement	\$110 plus applicable technology fee	\$110 plus applicable technology fee
502	Planning & Inspections	Building Permits	building/plumbing/CHP	\$110 plus applicable technology fee	\$110 plus applicable technology fee
503	Planning & Inspections	Building Permits	building/right of way	\$110 plus applicable technology fee	\$110 plus applicable technology fee
504	Planning & Inspections	Building Permits	building/siding	\$110 plus applicable technology fee	\$110 plus applicable technology fee
505	Planning & Inspections	Building Permits	building/weatherization	\$110 plus applicable technology fee	\$110 plus applicable technology fee
506	Planning & Inspections	Building Permits	building/windows	\$110 plus applicable technology fee	\$110 plus applicable technology fee
507	Planning & Inspections	Building Permits	Permit which require two inspections	\$160 plus applicable technology fee	\$160 plus applicable technology fee
508	Planning & Inspections	Building Permits	Demolition Permit	\$115 plus applicable technology fee	\$115 plus applicable technology fee
509	Planning & Inspections	Building Permits	building/residential/swimming pool, spa	\$115 plus applicable technology fee	\$160 plus applicable technology fee
510	Planning & Inspections	Building Permits	building/retaining walls	\$115 plus applicable technology fee	\$115 plus applicable technology fee
511	Planning & Inspections	Building Permits	Moving a building	\$115 plus applicable technology fee	\$115 plus applicable technology fee
512	Planning & Inspections	Building Permits	Temporary structures-amusement devices		
513	Planning & Inspections	Building Permits	per ride-per month	\$9 plus applicable technology fee	\$9 plus applicable technology fee
514	Planning & Inspections	Building Permits	minimum	\$51 plus applicable technology fee	\$51 plus applicable technology fee

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
515	Planning & Inspections	Building Permits	Cellular Service	Based on the valuation of the tower. The same as a commercial building. plus applicable technology fee	Based on the valuation of the tower. The same as a commercial building. plus applicable technology fee
516	Planning & Inspections	Sidewalk, Street and Public ROW Rental	Permit Fee	\$40 plus applicable technology fee	\$40 plus applicable technology fee
517	Planning & Inspections	Sidewalk, Street and Public ROW Rental	Per Month	\$ 0.14 / Sq. ft. plus applicable technology fee	\$ 0.14 / Sq. ft. plus applicable technology fee
518	Planning & Inspections	Sidewalk, Street and Public ROW Rental	minimum	\$51 plus applicable technology fee	\$51 plus applicable technology fee
519	Planning & Inspections	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of :		
520	Planning & Inspections	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of on-street parking meters	\$9/day per meter plus applicable technology fee	\$9/day per meter plus applicable technology fee
521	Planning & Inspections	Building Permits - Commercial		For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred sixty dollars and forty-nine cents (\$160.49) plus plan review fee and applicable technology fee.	For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred sixty dollars and forty-nine cents (\$160.49) plus plan review fee and applicable technology fee.
522	Planning & Inspections	Building Permits - Commercial		For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred sixty-one dollars and twelve cents (\$161.12) for the first fifteen thousand dollars plus eight dollars and forty-eight cents (\$8.48) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars plus plan review fee and applicable technology fee.	For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred sixty-one dollars and twelve cents (\$161.12) for the first fifteen thousand dollars plus eight dollars and forty-eight cents (\$8.48) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars plus plan review fee and applicable technology fee.
523	Planning & Inspections	Building Permits - Commercial		For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be eight hundred thirty-seven dollars and forty cents (\$837.40) for the first one hundred thousand dollars, plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus plan review fee and applicable technology fee.	For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be eight hundred thirty-seven dollars and forty cents (\$837.40) for the first one hundred thousand dollars, plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus plan review fee and applicable technology fee.
524	Planning & Inspections	Building Permits - Commercial		For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be three thousand one hundred twelve dollars and seventy-two cents (\$3,112.72) for the first five hundred thousand dollars plus three dollars and twenty eight cents (\$3.28) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars plus plan review fee and applicable technology fee.	For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be three thousand one hundred twelve dollars and seventy-two cents (\$3,112.72) for the first five hundred thousand dollars plus three dollars and twenty eight cents (\$3.28) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars plus plan review fee and applicable technology fee.

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
525	Planning & Inspections	Building Permits - Commercial		For a valuation over one million dollars, the fee shall be four thousand seven hundred fifty-eight dollars and thirty-four cents (\$4,758.34) for the first one million dollars plus two dollars and twelve cents (\$2.12) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars plus plan review fee and applicable technology fee.	For a valuation over one million dollars, the fee shall be four thousand seven hundred fifty-eight dollars and thirty-four cents (\$4,758.34) for the first one million dollars plus two dollars and twelve cents (\$2.12) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars plus plan review fee and applicable technology fee.
526	Planning & Inspections	Building Permits - Commercial	Commercial Swimming Pool	\$238 plus applicable technology fee	\$238 plus applicable technology fee
527	Planning & Inspections	Building Permits - Commercial	Commercial Spa	\$185 plus applicable technology fee	\$185 plus applicable technology fee
528	Planning & Inspections	Building Permits	Completion Permit	50% of current permit fee plus applicable technology fee	50% of current permit fee plus applicable technology fee
529	Planning & Inspections	Building Permits	Foundation Only Permit	10% of total permit fee plus applicable technology fee	10% of total permit fee plus applicable technology fee
530	Planning & Inspections	Building Permits - Commercial	Shell Permit	80% of building permit fee plus applicable technology fee	80% of building permit fee plus applicable technology fee
531	Planning & Inspections	Building Permits - Commercial	Tenant Improvement Permit For Existing Buildings	20% of building permit fee plus applicable technology fee	Delete
532	Planning & Inspections	Building Permits - Commercial	Tenant Improvement Permit	20% of building permit fee plus applicable technology fee	20% of building permit fee plus applicable technology fee
533	Planning & Inspections	Building Permits	Completion Permit		Two inspection fee if only the final building inspection is required
534	Planning & Inspections	Residential Permit Submittal Fee Deposit	Deposit fee will be credited to permit fee.		\$200 plus applicable technology fee
535	Planning & Inspections	Commercial Permit Submittal Fee Deposit	Deposit fee will be credited to permit fee.		\$400 plus applicable technology fee
536	Planning & Inspections	Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation Calculation based on \$5,300 per plan unit. plus applicable technology fee	Landscape fees in lieu of installation Calculation based on \$5,300 per plan unit. plus applicable technology fee
537	Planning & Inspections	Single Family Residential Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation \$150 plus applicable technology fee	Landscape fees in lieu of installation \$150 plus applicable technology fee
538	Planning & Inspections	Electrical Permits		Repairs or alterations costing under \$1,000.00 requiring building permit fee shall be according to Schedule B. plus applicable technology fee	Repairs or alterations costing under \$1,000.00 requiring building permit fee shall be according to Schedule B. plus applicable technology fee
539	Planning & Inspections	Electrical Permits	\$1,000.00 to \$6,000.00	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000.00 shall be \$76 plus applicable technology fee.	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000.00 shall be \$76 plus applicable technology fee.
540	Planning & Inspections	Electrical Permits	\$6,000.00 to \$15,000.00	Building permit valuation over \$6,000.00 shall be \$78 for the first \$6,000.00 plus \$1.05 for each additional thousand of fraction thereof up to and including \$15,000.00 plus applicable technology fee.	Building permit valuation over \$6,000.00 shall be \$78 for the first \$6,000.00 plus \$1.05 for each additional thousand of fraction thereof up to and including \$15,000.00 plus applicable technology fee.
541	Planning & Inspections	Electrical Permits	\$15,000.00 to \$100,000.00	Building permit valuation over \$15,000 fee shall be \$89 for the first \$15,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$100,000.00 plus applicable tech fee.	Building permit valuation over \$15,000 fee shall be \$89 for the first \$15,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$100,000.00 plus applicable tech fee.
542	Planning & Inspections	Electrical Permits	\$100,000.00 to \$500,000.00	Building permit valuation over \$100,000.00 shall be \$222 for the first \$100,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$500,000.00 plus applicable technology fee.	Building permit valuation over \$100,000.00 shall be \$222 for the first \$100,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$500,000.00 plus applicable technology fee.
543	Planning & Inspections	Electrical Permits	\$500,000.00 to \$1,000,000.00	Building permit valuation over \$500,000.00 shall be \$634 for the first \$500,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$1,000,000.00 plus applicable technology fee.	Building permit valuation over \$500,000.00 shall be \$634 for the first \$500,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$1,000,000.00 plus applicable technology fee.

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
544	Planning & Inspections	Electrical Permits	\$1,000,000.00 and over	Building permit valuation over \$1,000,000.00 shall be \$1,051 for the first \$1,000,000.00 plus \$1.05 for each additional thousand for fraction plus applicable technology fee.	Building permit valuation over \$1,000,000.00 shall be \$1,051 for the first \$1,000,000.00 plus \$1.05 for each additional thousand for fraction plus applicable technology fee.
545	Planning & Inspections	Electrical Permits		Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits plus applicable technology fee	Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits plus applicable technology fee
546	Planning & Inspections	Other Applications	Applications - Zoning : City Review Committee Neighborhood Conservancy Overly (NCO) - Appeal to City Plan Commission	\$245 plus applicable technology fee	\$245 plus applicable technology fee
547	Planning & Inspections	Electrical Permits	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee	\$110 plus applicable technology fee
548	Planning & Inspections	Electrical Permits	Service entrance:		
549	Planning & Inspections	Electrical Permits	Each Temporary Service or Each Service Release	\$30 based on quantity plus base fee and applicable technology fee	\$30 based on quantity plus base fee and applicable technology fee
550	Planning & Inspections	Electrical Permits	New change or replace		
551	Planning & Inspections	Electrical Permits	Each Service or new/replacement of electrical panel/panel board	\$47 based on quantity plus base fee and applicable technology fee	\$47 based on quantity plus base fee and applicable technology fee
552	Planning & Inspections	Electrical Permits	Max Service Entrance Fee	\$130 plus applicable technology fee	\$130 plus applicable technology fee
553	Planning & Inspections	Electrical Permits	Outlets:		
554	Planning & Inspections	Electrical Permits	1 to 20 ea.	\$1.17 Based on quantity plus base fee and applicable technology fee	\$1.17 Based on quantity plus base fee and applicable technology fee
555	Planning & Inspections	Electrical Permits	21 to 40 ea.	\$0.90 Based on quantity plus base fee and applicable technology fee	\$0.90 Based on quantity plus base fee and applicable technology fee
556	Planning & Inspections	Electrical Permits	Over 40 ea.	\$0.90 Based on quantity plus base fee and applicable technology fee	\$0.90 Based on quantity plus base fee and applicable technology fee
557	Planning & Inspections	Electrical Permits	Fixtures:		
558	Planning & Inspections	Electrical Permits	Appliances to include: Range, Dyers, Water Heaters, Furnace, Dishwasher, Garbage Disposal, Trash Compactor, Bathroom Heaters and Evaporative Coolers.	\$3.18 Based on quantity plus base fee and applicable technology fee	\$3.18 Based on quantity plus base fee and applicable technology fee
559	Planning & Inspections	Electrical Permits	Refrigerated air conditioner, per ton	\$1.05 based on quantity plus base fee and applicable technology fee	\$1.05 based on quantity plus base fee and applicable technology fee
560	Planning & Inspections	Electrical Permits	Transformer type welder, ea.	\$13 based on quantity plus base fee and applicable technology fee	\$13 based on quantity plus base fee and applicable technology fee
561	Planning & Inspections	Electrical Permits	X-ray machine, ea.	\$38 based on quantity plus base fee and applicable technology fee	\$38 based on quantity plus base fee and applicable technology fee
562	Planning & Inspections	Electrical Permits	Fractional H.P. Motor, per H.P.:		
563	Planning & Inspections	Electrical Permits	1 to 10 H.P.	\$2.11 based on quantity plus base fee and applicable technology fee	\$2.11 based on quantity plus base fee and applicable technology fee
564	Planning & Inspections	Electrical Permits	Over 10 H.P., ea.	\$1.05 based on quantity plus base fee and applicable technology fee	\$1.05 based on quantity plus base fee and applicable technology fee
565	Planning & Inspections	Electrical Permits	Motor, per H.P.		
566	Planning & Inspections	Electrical Permits	1 to 20 H.P., ea.	\$2.11 based on quantity plus base fee and applicable technology fee	\$2.11 based on quantity plus base fee and applicable technology fee
567	Planning & Inspections	Electrical Permits	Over 20 H.P., ea.	\$1.05 based on quantity plus base fee and applicable technology fee	\$1.05 based on quantity plus base fee and applicable technology fee
568	Planning & Inspections	Electrical Permits	Feed rail and bus way, per linear foot	\$0.74 based on quantity plus base fee and applicable technology fee	\$0.74 based on quantity plus base fee and applicable technology fee
569	Planning & Inspections	Electrical Permits	Under floor duct or cellular raceway/conduit per linear foot	\$0.27 based on quantity plus base fee and applicable technology fee	\$0.27 based on quantity plus base fee and applicable technology fee
570	Planning & Inspections	Electrical Permits	Power or lighting transformer per k.v.a.	\$1.05 based on quantity plus base fee and applicable technology fee	\$1.05 based on quantity plus base fee and applicable technology fee
571	Planning & Inspections	Electrical Permits	Mobile home	\$14 based on quantity plus base fee and applicable technology fee	\$14 based on quantity plus base fee and applicable technology fee
572	Planning & Inspections	Electrical Permits	T.V. Outlets-master systems only:		
573	Planning & Inspections	Electrical Permits	Base fee	\$110 plus applicable technology fee	\$110 plus applicable technology fee

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574	Planning & Inspections	Electrical Permits	Plus per outlet	\$2 based on quantity plus base fee and applicable technology fee	\$2 based on quantity plus base fee and applicable technology fee
575	Planning & Inspections	Electrical Permits	Swimming pool; hot-tub; spa; Jacuzzi; ea.	\$46 based on quantity plus base fee and applicable technology fee	\$46 based on quantity plus base fee and applicable technology fee
576	Planning & Inspections	Electrical Permits	Temporary installation such as carnivals, show windows, conventions, etc., ea.	\$51 based on quantity plus base fee and applicable technology fee	\$51 based on quantity plus base fee and applicable technology fee
577	Planning & Inspections	Electrical Permits	Generators	\$51 based on quantity plus base fee and applicable technology fee	\$51 based on quantity plus base fee and applicable technology fee
578	Planning & Inspections	Electrical Permits	Others not covered	\$14 based on quantity plus base fee and applicable technology fee	\$14 based on quantity plus base fee and applicable technology fee
579	Planning & Inspections	Electrical Permits	Solar heating systems	\$24 based on quantity plus base fee and applicable technology fee	\$24 based on quantity plus base fee and applicable technology fee
580	Planning & Inspections	Electrical Permits	Solar panels, ea.	\$14 based on quantity plus base fee and applicable technology fee	\$14 based on quantity plus base fee and applicable technology fee
581	Planning & Inspections	Mechanical	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee	\$110 plus applicable technology fee
582	Planning & Inspections	Mechanical	Boiler: 5 horsepower or less, ea.	\$36 based on quantity plus base fee and applicable technology fee	\$36 based on quantity plus base fee and applicable technology fee
583	Planning & Inspections	Mechanical	Boiler Horsepower additional over 5, ea.	\$36 plus \$6.35 per horsepower over 5, based on quantity plus base fee and applicable technology fee	\$36 plus \$6.35 per horsepower over 5, based on quantity plus base fee and applicable technology fee
584	Planning & Inspections	Mechanical	Each evaporative cooler	\$24 based on quantity plus base fee and applicable technology fee	\$24 based on quantity plus base fee and applicable technology fee
585	Planning & Inspections	Mechanical	Each force air or gravity heater or furnace	\$24 based on quantity plus base fee and applicable technology fee	\$24 based on quantity plus base fee and applicable technology fee
586	Planning & Inspections	Mechanical	Non-ducted heating appliances; wall, space, unit infrared heaters, ea.	\$22 Based on quantity plus base fee and applicable technology fee	\$22 Based on quantity plus base fee and applicable technology fee
587	Planning & Inspections	Mechanical	Combination heating-cooling unit or refrigeration unit, ea.	\$47 plus \$6.35 per ton plus base fee and applicable technology fee	\$47 plus \$6.35 per ton plus base fee and applicable technology fee
588	Planning & Inspections	Mechanical	Heat exchanger, ea.	\$22 Based on quantity plus base fee and applicable technology fee	\$22 Based on quantity plus base fee and applicable technology fee
589	Planning & Inspections	Mechanical	Air handlers and mixing boxes, ea.	\$22 Based on quantity plus base fee and applicable technology fee	\$22 Based on quantity plus base fee and applicable technology fee
590	Planning & Inspections	Mechanical	Perimeter convectors, per linear foot	\$3.18 Based on quantity plus base fee and applicable technology fee	\$3.18 Based on quantity plus base fee and applicable technology fee
591	Planning & Inspections	Mechanical	Cooling tower	\$39 plus base fee and applicable technology fee	\$39 plus base fee and applicable technology fee
592	Planning & Inspections	Mechanical	Power units: icemakers, walk-in coolers, reach -in coolers, etc., ea.	\$24 plus \$6.35 per ton, ventilation system and/or fans, ducts and applicable technology fee	\$24 plus \$6.35 per ton, ventilation system and/or fans, ducts and applicable technology fee
593	Planning & Inspections	Mechanical	Icemakers not a portion of heating and cooling system no tons	\$36 plus base fee and applicable technology fee	\$36 plus base fee and applicable technology fee
594	Planning & Inspections	Mechanical	Condensate drains	\$9 based on quantity plus base fee and applicable technology fee	\$9 based on quantity plus base fee and applicable technology fee
595	Planning & Inspections	Mechanical	Solar Systems (excluding duct work)	\$36 plus base fee and applicable technology fee	\$36 plus base fee and applicable technology fee
596	Planning & Inspections	Mechanical	Collectors	\$20 Based on quantity plus base fee and applicable technology fee	\$20 Based on quantity plus base fee and applicable technology fee
597	Planning & Inspections	Mechanical	Hood and/or exhaust fan, duct: Residential	\$9.54 based on quantity plus base fee and applicable technology fee	\$9.54 based on quantity plus base fee and applicable technology fee
598	Planning & Inspections	Mechanical	Type 1 Hood and/or exhaust fan, duct: Non-Residential	\$153 plus base fee and applicable technology fee	\$153 plus base fee and applicable technology fee
599	Planning & Inspections	Mechanical	Type 2 Hood and/or exhaust fan, duct: Non-Residential	\$77 plus base fee and applicable technology fee	\$77 plus base fee and applicable technology fee
600	Planning & Inspections	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Residential	\$6.35 Based on quantity plus base fee and applicable technology fee	\$6.35 Based on quantity plus base fee and applicable technology fee
601	Planning & Inspections	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Non-Residential	\$9.53 based on quantity plus base fee and applicable technology fee	\$9.53 based on quantity plus base fee and applicable technology fee

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602	Planning & Inspections	Mechanical	Fire dampers, ea.	\$3.18 Based on quantity plus base fee and applicable technology fee	\$3.18 Based on quantity plus base fee and applicable technology fee
603	Planning & Inspections	Mechanical	Humidifiers, ea.	\$20.11 Based on quantity plus base fee and applicable technology fee	\$20.11 Based on quantity plus base fee and applicable technology fee
604	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 1-10 openings	\$21.24 Based on quantity plus base fee and applicable technology fee	\$21.24 Based on quantity plus base fee and applicable technology fee
605	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 11-20 openings	\$27.54 Based on quantity plus base fee and applicable technology fee	\$27.54 Based on quantity plus base fee and applicable technology fee
606	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab 21-30 openings	\$34 based on quantity plus base fee and applicable technology fee	\$34 based on quantity plus base fee and applicable technology fee
607	Planning & Inspections	Mechanical	Ducts: Heating, cooling and/or under slab over 30 openings	\$36 plus \$1 for each opening plus base fee and applicable technology fee	\$36 plus \$1 for each opening plus base fee and applicable technology fee
608	Planning & Inspections	Plumbing	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee	\$110 plus applicable technology fee
609	Planning & Inspections	Plumbing	Fixture: Backflow prevention device	\$9.53 Based on quantity plus base fee and applicable technology fee	\$9.53 Based on quantity plus base fee and applicable technology fee
610	Planning & Inspections	Plumbing	house to sewer curb cut	\$26.48 plus base fee and applicable technology fee	\$26.48 plus base fee and applicable technology fee
611	Planning & Inspections	Plumbing	Sewer tap	\$10.59 plus base fee and applicable technology fee	\$10.59 plus base fee and applicable technology fee
612	Planning & Inspections	Plumbing	Water closet 1-5	\$20.12 plus base fee and applicable technology fee	\$20.12 plus base fee and applicable technology fee
613	Planning & Inspections	Plumbing	Water closet over 5	\$14.83 plus base fee and applicable technology fee	\$14.83 plus base fee and applicable technology fee
614	Planning & Inspections	Plumbing	Water closet reset	\$14.83 plus base fee and applicable technology fee	\$14.83 plus base fee and applicable technology fee
615	Planning & Inspections	Plumbing	Inspection outside City limit	\$76.25 and applicable technology fee	\$76.25 and applicable technology fee
616	Planning & Inspections	Plumbing	surcharge on above fees	\$96.36 and applicable technology fee	\$96.36 and applicable technology fee
617	Planning & Inspections	Plumbing	additional surcharge after water connected	\$96.36 and applicable technology fee	\$96.36 and applicable technology fee
618	Planning & Inspections	Plumbing	Consumer Health Permit - Inspections for 3 compartment sink, grease trap, etc.	\$76.25 and applicable technology fee	\$76.25 and applicable technology fee
619	Planning & Inspections	Plumbing	Grease trap, sand traps, separation tanks, dental chair, dishwasher, washing machine, garbage disposal unit, water softener, electric water heater, indirect waste line into plumbing drain or fixture, (all other this category), ea.	\$10.59 based on quantity plus base fee and applicable technology fee	\$10.59 based on quantity plus base fee and applicable technology fee
620	Planning & Inspections	Plumbing	Commercial roof drain, ea.	\$8.47 based on quantity plus base fee and applicable technology fee	\$8.47 based on quantity plus base fee and applicable technology fee
621	Planning & Inspections	Plumbing	Bathtub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea.	\$8.47 based on quantity plus base fee and applicable technology fee	\$8.47 based on quantity plus base fee and applicable technology fee
622	Planning & Inspections	Plumbing	Vehicular dump station	\$16.95 Based on quantity plus base fee and applicable technology fee	\$16.95 Based on quantity plus base fee and applicable technology fee
623	Planning & Inspections	Plumbing Sewer ejectors	Single	\$15.89 Based on quantity plus base fee and applicable technology fee	\$15.89 Based on quantity plus base fee and applicable technology fee
624	Planning & Inspections	Plumbing Sewer ejectors	Dual	\$24.35 based on quantity plus base fee and applicable technology fee	\$24.35 based on quantity plus base fee and applicable technology fee
625	Planning & Inspections	Plumbing	Solar heating systems	\$24.35 based on quantity plus base fee and applicable technology fee	\$24.35 based on quantity plus base fee and applicable technology fee
626	Planning & Inspections	Plumbing	Solar panels, ea.	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
627	Planning & Inspections	Plumbing	Back-up water heaters, gas	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
628	Planning & Inspections	Plumbing	Storage tank	\$11.55 Based on quantity plus base fee and applicable technology fee	\$11.55 Based on quantity plus base fee and applicable technology fee
629	Planning & Inspections	Plumbing Permits	Appliances	\$76.25 permit fee plus \$17.47 per fixture and applicable technology fee	\$76.25 permit fee plus \$17.47 per fixture and applicable technology fee
630	Planning & Inspections	Irrigation System	Irrigation base fee for residential	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee
631	Planning & Inspections	Irrigation System	Irrigation Base fee for Commercial	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee	\$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee

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632	Planning & Inspections	Irrigation System	Fixture: Control valve (each section)	\$9.53 Based on quantity and applicable technology fee	\$9.53 Based on quantity and applicable technology fee
633	Planning & Inspections	Irrigation System	Fixture: Backflow preventive device	\$9.53 Based on quantity and applicable technology fee	\$9.53 Based on quantity and applicable technology fee
634	Planning & Inspections	Irrigation System	Fixture: Sprinkler head, ea.	\$0.64 Based on quantity and applicable technology fee	\$0.64 Based on quantity and applicable technology fee
635	Planning & Inspections	Irrigation System	Fixture: Drips, ea.	\$0.14 Based on quantity and applicable technology fee	\$0.14 Based on quantity and applicable technology fee
636	Planning & Inspections	Irrigation System	Fixture: Bubblers, ea.	\$0.14 Based on quantity and applicable technology fee	\$0.14 Based on quantity and applicable technology fee
637	Planning & Inspections	Irrigation System	Subterranean irrigation systems per square yard irrigated	\$0.14 Based on quantity and applicable technology fee	\$0.14 Based on quantity and applicable technology fee
638	Planning & Inspections	Plumbing	Swimming pools, Jacuzzi (Hot Tubs) Therapy tubs, Whirlpools, ea.	\$110 and applicable technology fee	\$110 and applicable technology fee
639	Planning & Inspections	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea.	\$110 and applicable technology fee	\$110 and applicable technology fee
640	Planning & Inspections	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea. additionally if included with swimming pool	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
641	Planning & Inspections	Plumbing	Gas water heater (pool, Jacuzzi, etc.)	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
642	Planning & Inspections	Plumbing	Cartridge filters (pool, Jacuzzi, etc.)	\$8.47 based on quantity plus base fee and applicable technology fee	\$8.47 based on quantity plus base fee and applicable technology fee
643	Planning & Inspections	Plumbing	Plumbing work no fixtures or sewer	\$110 and applicable tech fee	\$110 and applicable tech fee
644	Planning & Inspections	Plumbing	Mobile home hook-ups	\$110 and applicable technology fee	\$110 and applicable technology fee
645	Planning & Inspections	Gas	Base fee, ea. (non-refundable)	\$110 plus applicable technology fee	\$110 plus applicable technology fee
646	Planning & Inspections	Gas	Gas opening, appliance by others, ea.	\$7.41 Based on quantity plus base fee and applicable technology fee	\$7.41 Based on quantity plus base fee and applicable technology fee
647	Planning & Inspections	Gas	Commercial cooking unit, (ovens, etc.), ea.	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
648	Planning & Inspections	Gas	Domestic cooking unit	\$10.59 based on quantity plus base fee and applicable technology fee	\$10.59 based on quantity plus base fee and applicable technology fee
649	Planning & Inspections	Gas Water Heater	Gas Water Heater	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
650	Planning & Inspections	Gas	Commercial clothes dryer	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
651	Planning & Inspections	Gas	Residential clothes dryer	\$10.59 based on quantity plus base fee and applicable technology fee	\$10.59 based on quantity plus base fee and applicable technology fee
652	Planning & Inspections	Gas-Unducted heating appliances	Circulating wall, ceiling, space, unit-infra-red, ea.	\$20.11 based on quantity plus base fee and applicable technology fee	\$20.11 based on quantity plus base fee and applicable technology fee
653	Planning & Inspections	Gas	Lighting unit, log lighter	\$10.59 based on quantity plus base fee and applicable technology fee	\$10.59 based on quantity plus base fee and applicable technology fee
654	Planning & Inspections	Gas	Floor furnace	\$15.89 based on quantity plus base fee and applicable technology fee	\$15.89 based on quantity plus base fee and applicable technology fee
655	Planning & Inspections	Gas	Service yard line	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
656	Planning & Inspections	Gas	Gas refrigerator	\$13.76 based on quantity plus base fee and applicable technology fee	\$13.76 based on quantity plus base fee and applicable technology fee
657	Planning & Inspections	Building Permit - Residential	For additional lines than 400 square feet	\$307 and applicable technology fee	\$307 and applicable technology fee
658	Planning & Inspections	Third party building permit discount	Discount for residential permit when builder utilizes third party services for process.	• First 400 TPRN permits issued, \$100 reduction in individual permit cost • Subsequent 100 TPRN permits issued (401 to 500), \$125 reduction in permit cost • Subsequent permits in excess of 500 permits issued, \$150 reduction in permit cost	• First 400 TPRN permits issued, \$100 reduction in individual permit cost • Subsequent 100 TPRN permits issued (401 to 500), \$125 reduction in permit cost • Subsequent permits in excess of 500 permits issued, \$150 reduction in permit cost
659	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 401-1299 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.87 per square foot plus applicable Technology Fee.	\$0.87 per square foot plus applicable Technology Fee.

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660	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 1300-2399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.82 per square foot plus applicable Technology Fee.	\$0.82 per square foot plus applicable Technology Fee.
661	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 2400-3399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.81 per square foot plus applicable Technology Fee.	\$0.81 per square foot plus applicable Technology Fee.
662	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction between 3400-4399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.72 per square foot plus applicable Technology Fee.	\$0.72 per square foot plus applicable Technology Fee.
663	Planning & Inspections	Building Permit - Residential	For additions or new single family residential construction greater than 4400 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.	\$0.61 per square foot plus applicable Technology Fee.	\$0.61 per square foot plus applicable Technology Fee.
664	Planning & Inspections	Building Permit - Residential	Residential Permit	Total Permit cost will be comprised of the following: Master Permit-66%; Electrical-20%; Plumbing-7%; Mechanical-7%; applicable technology fee will be assessed to each permit.	Total Permit cost will be comprised of the following: Master Permit-66%; Electrical-20%; Plumbing-7%; Mechanical-7%; applicable technology fee will be assessed to each permit.
665	Planning & Inspections	Building Permit	Inspection fee-business hours	\$110 plus applicable technology fee	\$110 plus applicable technology fee
666	Planning & Inspections	Building Permit	Inspection fee-non business hours (Two hour minimum)	\$127 (Two Hour Minimum) plus applicable technology fee	\$127 (Two Hour Minimum) plus applicable technology fee
667	Planning & Inspections	Building Permit	Inspection fee-Expedited "On-Demand" inspections (Two hour minimum)	\$127 (Two Hour Minimum) plus applicable technology fee	\$127 (Two Hour Minimum) plus applicable technology fee
668	Planning & Inspections	Building Permit	Investigative Inspection Permit	\$150 plus applicable technology fee	\$150 plus applicable technology fee
669	Planning & Inspections	Sign Permits	Sign Permit	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:
670	Planning & Inspections	Sign Permits	Sign Height (Ft)		
671	Planning & Inspections	Sign Permits	Non-illuminated	Single Face	Single Face
672	Planning & Inspections	Sign Permits	1 up to and including 20 Ft in Height	\$14.00 plus applicable technology fee	\$14.00 plus applicable technology fee
673	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$16.00 plus applicable technology fee	\$16.00 plus applicable technology fee
674	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$17.00 plus applicable technology fee	\$17.00 plus applicable technology fee
675	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$18.00 plus applicable technology fee	\$18.00 plus applicable technology fee
676	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$20.00 plus applicable technology fee	\$20.00 plus applicable technology fee
677	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$21.00 plus applicable technology fee	\$21.00 plus applicable technology fee
678	Planning & Inspections	Sign Permits	Non-illuminated		
679	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$20.00 plus applicable technology fee	\$20.00 plus applicable technology fee
680	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$23.00 plus applicable technology fee	\$23.00 plus applicable technology fee
681	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$24.00 plus applicable technology fee	\$24.00 plus applicable technology fee
682	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$26.00 plus applicable technology fee	\$26.00 plus applicable technology fee
683	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$29.00 plus applicable technology fee	\$29.00 plus applicable technology fee
684	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$30.00 plus applicable technology fee	\$30.00 plus applicable technology fee
685	Planning & Inspections	Sign Permits	Sign Height (Ft)		
686	Planning & Inspections	Sign Permits	Illuminated	Single Face	Single Face
687	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$25.00 plus applicable technology fee	\$25.00 plus applicable technology fee
688	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$30.00 plus applicable technology fee	\$30.00 plus applicable technology fee
689	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$34.00 plus applicable technology fee	\$34.00 plus applicable technology fee
690	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$37.00 plus applicable technology fee	\$37.00 plus applicable technology fee
691	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$39.00 plus applicable technology fee	\$39.00 plus applicable technology fee
692	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$41.00 plus applicable technology fee	\$41.00 plus applicable technology fee

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Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
693	Planning & Inspections	Sign Permits	Illuminated Double Face	Double Face	Double Face
694	Planning & Inspections	Sign Permits	1 up to and including 20 ft. in Height	\$39.00 plus applicable technology fee	\$39.00 plus applicable technology fee
695	Planning & Inspections	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$47.00 plus applicable technology fee	\$47.00 plus applicable technology fee
696	Planning & Inspections	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$50.00 plus applicable technology fee	\$50.00 plus applicable technology fee
697	Planning & Inspections	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$53.00 plus applicable technology fee	\$53.00 plus applicable technology fee
698	Planning & Inspections	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$56.00 plus applicable technology fee	\$56.00 plus applicable technology fee
699	Planning & Inspections	Sign Permits	Over 60 ft. in Height	\$59.00 plus applicable technology fee	\$59.00 plus applicable technology fee
700	Planning & Inspections	Sign Permits	Off-Premise Sign Demolition	\$76.00 plus applicable technology fee	\$76.00 plus applicable technology fee
701	Planning & Inspections	Sign Permits	For sign valuations equal to or less than two hundred dollars (\$200.00). Except for temporary real estate signs.	\$51.00 plus applicable technology fee	\$51.00 plus applicable technology fee
702	Planning & Inspections	Sign Permits		For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be fifty two dollars and forty one cents (\$52.41) plus two dollars and eighteen cents (\$2.18) for each one hundred or portion thereof over two hundred plus applicable technology fee.	For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be fifty two dollars and forty one cents (\$52.41) plus two dollars and eighteen cents (\$2.18) for each one hundred or portion thereof over two hundred plus applicable technology fee.
703	Planning & Inspections	Sign Permits		For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty-eight dollars and seventy-eight cents (\$68.78) plus twelve dollars and one cent (\$12.01) for each one thousand or portion thereof over one thousand plus applicable technology fee.	For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty-eight dollars and seventy-eight cents (\$68.78) plus twelve dollars and one cent (\$12.01) for each one thousand or portion thereof over one thousand plus applicable technology fee.
704	Planning & Inspections	Sign Permits		For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred seventy five dollars and seventy-eight cents (\$175.78) plus twenty-five dollars and forty-two cents (\$25.42) for each one thousand or portion thereof over ten thousand plus applicable technology fee.	For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred seventy five dollars and seventy-eight cents (\$175.78) plus twenty-five dollars and forty-two cents (\$25.42) for each one thousand or portion thereof over ten thousand plus applicable technology fee.
705	Planning & Inspections	Sign Permits		For sign valuations over twenty-five thousand and one (\$25,001.00), sign permit fee shall be five hundred ninety-two dollars and eighty-five cents (\$592.85) plus thirty-eight dollars and twenty-one cents (\$38.12) for each one thousand or portion thereof over twenty-five thousand plus applicable technology fee.	For sign valuations over twenty-five thousand and one (\$25,001.00), sign permit fee shall be five hundred ninety-two dollars and eighty-five cents (\$592.85) plus thirty-eight dollars and twenty-one cents (\$38.12) for each one thousand or portion thereof over twenty-five thousand plus applicable technology fee.
706	Planning & Inspections	Fire Permits	Fire Sprinkler or Fire Extinguishing System	Minimum Fee \$77 plus applicable technology fee	Minimum Fee \$77 plus applicable technology fee
707	Planning & Inspections	Fire Permits	Number of Sprinkler heads		
708	Planning & Inspections	Fire Permits	1 to 15	\$77 plus applicable technology fee	\$77 plus applicable technology fee
709	Planning & Inspections	Fire Permits	16 to 75	\$118 plus applicable technology fee	\$118 plus applicable technology fee
710	Planning & Inspections	Fire Permits	76 to 100	\$158 plus applicable technology fee	\$158 plus applicable technology fee
711	Planning & Inspections	Fire Permits	101 to 200	\$236 plus applicable technology fee	\$236 plus applicable technology fee
712	Planning & Inspections	Fire Permits	201 to 300	\$277 plus applicable technology fee	\$277 plus applicable technology fee
713	Planning & Inspections	Fire Permits	Over 300	\$316 plus applicable technology fee	\$316 plus applicable technology fee
714	Planning & Inspections	Fire Permits	Fire Suppression Systems for Cooking Operations	\$77 plus applicable technology fee	\$77 plus applicable technology fee
715	Planning & Inspections	Fire Permits	Number of Devices		

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
716	Planning & Inspections	Fire Permits	1 to 5	\$77 plus applicable technology fee	\$77 plus applicable technology fee
717	Planning & Inspections	Fire Permits	6 to 20	\$118 plus applicable technology fee	\$118 plus applicable technology fee
718	Planning & Inspections	Fire Permits	21 to 40	\$158 plus applicable technology fee	\$158 plus applicable technology fee
719	Planning & Inspections	Fire Permits	41 to 60	\$198 plus applicable technology fee	\$198 plus applicable technology fee
720	Planning & Inspections	Fire Permits	61 to 100	\$236 plus applicable technology fee	\$236 plus applicable technology fee
721	Planning & Inspections	Fire Permits	over 100	\$278 plus applicable technology fee	\$278 plus applicable technology fee
722	Planning & Inspections	Fire Permits	1 to 3 fire hydrants	\$77 plus applicable technology fee	\$77 plus applicable technology fee
723	Planning & Inspections	Fire Permits	4 to 6 fire hydrants	\$118 plus applicable technology fee	\$118 plus applicable technology fee
724	Planning & Inspections	Fire Permits	over 6 fire hydrants	\$158 plus applicable technology fee	\$158 plus applicable technology fee
725	Planning & Inspections	Building Permit	Roofing Permit	\$118 plus applicable technology fee	\$118 plus applicable technology fee
726	Planning & Inspections	Building Permit	Certified Roofing Permit	\$77 plus applicable technology fee	Delete
727	Planning & Inspections	Building Permit	Sidewalk Permit	\$110 plus applicable technology fee	\$110 plus applicable technology fee
728	Planning & Inspections	Building Permit	Driveway Permit	\$110 plus applicable technology fee	\$110 plus applicable technology fee
729	Planning & Inspections	Building Permit	Certificate of Use	\$398 plus applicable technology fee	\$398 plus applicable technology fee
730	Planning & Inspections	Building Permit	Conditional Certificate of Occupancy	\$398 plus applicable technology fee	\$398 plus applicable technology fee
731	Planning & Inspections	Building Permit	Temporary Certificate of Occupancy	\$169 plus applicable technology fee	\$169 plus applicable technology fee
732	Planning & Inspections	Building Permit	Temporary Structures (Tents, construction sheds, seat canopies, etc.)	Minimum \$51 (\$0.11 per square foot for the total area per month or fraction thereof) plus applicable technology fee	Minimum \$51 (\$0.11 per square foot for the total area per month or fraction thereof) plus applicable technology fee
733	~~Planning & Inspections-Code Enforcement~~	Building Permit	Vacant Building Annual Registration-Commercial less than 5,000 square feet in area	\$159 plus applicable technology fee	\$159 plus applicable technology fee
734	~~Planning & Inspections-Code Enforcement~~	Building Permit	Vacant Building Annual Registration-Commercial 5,001 square feet to 20,000 square feet in area	\$318 plus applicable technology fee	\$318 plus applicable technology fee
735	~~Planning & Inspections-Code Enforcement~~	Building Permit	Vacant Building Annual Registration-commercial over 20,001 square feet in area	\$477 plus applicable technology fee	\$477 plus applicable technology fee
736	~~Planning & Inspections-Code Enforcement~~	Building Permit	Vacant Building commercial and residential fee for registration ownership transfers not requiring a plan review	\$80 plus applicable technology fee	\$80 plus applicable technology fee
737	~~Planning & Inspections-Code Enforcement~~	Building Permit	Vacant Building Annual Residential Registration Fee	\$159 plus applicable technology fee	\$159 plus applicable technology fee
738	Planning & Inspections	Building Permit	Mobile Home Placement Permit	\$110 plus applicable technology fee	\$110 plus applicable technology fee
739	Planning & Inspections	Building Permit	Duplicate Cards or Licenses	\$17.00 plus applicable technology fee	\$17.00 plus applicable technology fee
740	Planning & Inspections	Business Licenses	Vendor	\$48 plus applicable technology fee	\$48 plus applicable technology fee
741	Planning & Inspections	Business Licenses	Tax Exempt Vendor	No Fee	No Fee
742	~~Planning & Inspections-Code Enforcement~~	Business Licenses	Motel	\$230 plus applicable technology fee	\$230 plus applicable technology fee
743	~~Planning & Inspections-Code Enforcement~~	Business Licenses	Hotel	\$230 plus applicable technology fee	\$230 plus applicable technology fee
744	~~Planning & Inspections-Code Enforcement~~	Business Licenses	Lodging house	\$56 plus applicable technology fee	\$56 plus applicable technology fee
745	~~Planning & Inspections-Code Enforcement~~	Business Licenses	Home occupation (New) -Annual	\$160 plus applicable technology fee	\$160 plus applicable technology fee
746	~~Planning & Inspections-Code Enforcement~~	Business License	Home occupation- Late Fee	20% of renewal fee plus applicable tech fee	20% of renewal fee plus applicable tech fee
747	Planning & Inspections	Business Licenses	2nd hand dealers	\$190 plus applicable technology fee	\$190 plus applicable technology fee
748	Planning & Inspections	Business Licenses	Expedited Application Review Fee	\$48 plus applicable technology fee	\$48 plus applicable technology fee
749	Planning & Inspections	Business Licenses	Enhanced Provisional License Fee	\$148 plus applicable technology fee	\$148 plus applicable technology fee
750	Planning & Inspections	Business Licenses	Flea Market Operator License	\$630 plus applicable technology fee	\$630 plus applicable technology fee
751	Planning & Inspections	Business Licenses	Renewal Fee for Flea Market Operators License	\$505 plus applicable technology fee	\$505 plus applicable technology fee
752	Planning & Inspections	Business Licenses	2nd hand dealer receipt books- 50 receipts per book.	\$18 each plus applicable technology fee	\$18 each plus applicable technology fee
753	Planning & Inspections	Amplification Fee	4 or more days in advance of event	\$15 plus applicable technology fee	\$15 plus applicable technology fee
754	Planning & Inspections	Amplification Fee	3 or less day in advance of event	\$30 plus applicable technology fee	\$30 plus applicable technology fee
755	Planning & Inspections	Contractors Registration Fee	Registration Fee	\$100 plus applicable technology fee	\$100 plus applicable technology fee

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
756	Planning & Inspections	Third Party Contractor Registration Fee	Application and renewal fee for third party contractor registrations	\$300 plus applicable technology fee (valid for a three year period)	\$300 plus applicable technology fee (valid for a three year period)
757	Planning & Inspections	Business License	Sign Painting Contractors	\$110 plus applicable technology fee	\$110 plus applicable technology fee
758	Planning & Inspections	Business License	Sign Contractor	1 Year \$607.00 2 Years \$1,214.00 plus applicable technology fee	1 Year \$607.00 2 Years \$1,214.00 plus applicable technology fee
759	Planning & Inspections	Business License	Sign Installer	\$607 plus applicable technology fee	\$607 plus applicable technology fee
760	Planning & Inspections	Business License	Temp. inflatable sign installer	\$1,213 plus applicable technology fee	\$1,213 plus applicable technology fee
761	Planning & Inspections	Business License	Temp inflatable sign installed by property owner	\$607 plus applicable technology fee	\$607 plus applicable technology fee
762	Planning & Inspections	Business License	Motor Vehicle Dealers	1 Year \$145.00 2 Years \$290.00 plus applicable technology fee	1 Year \$145.00 2 Years \$290.00 plus applicable technology fee
763	~~Planning & Inspections-Code Enforcement~~	Business License	TABC Certification Inspection	\$110.00 plus applicable tech fee	\$110.00 plus applicable tech fee
764	~~Planning & Inspections-Code Enforcement~~	Licenses	Sexually Oriented Business License		
765	~~Planning & Inspections-Code Enforcement~~	Licenses	Initial Fee (Annual)	\$667 plus applicable technology fee	\$667 plus applicable technology fee
766	~~Planning & Inspections-Code Enforcement~~	Licenses	Renewal Fee (Annual)	\$424 plus applicable technology fee	\$424 plus applicable technology fee
767	~~Planning & Inspections-Code Enforcement~~	Licenses	Sexually Oriented Business Employee		
768	~~Planning & Inspections-Code Enforcement~~	Licenses	Initial Fee (Annual)	\$48 plus applicable technology fee	\$48 plus applicable technology fee
769	~~Planning & Inspections-Code Enforcement~~	Licenses	Renewal Fee (Annual)	\$23 plus applicable technology fee	\$23 plus applicable technology fee
770	Planning & Inspections	Licenses	Background checks (per employee) for Boarding Home License	\$17.00 per employee plus applicable technology fee	\$17.00 per employee plus applicable technology fee
771	Planning & Inspections	Licenses	Sounds Amplification License	\$367.00 plus applicable tech fee	\$367.00 plus applicable tech fee
772	Planning & Inspections	Licenses	Sounds Amplification Renewal Fee	\$125.00 plus applicable tech fee	\$125.00 plus applicable tech fee
773	Planning & Inspections	Licenses	Sounds Amplification Appeal Fee	\$308.00 plus applicable tech fee	\$308.00 plus applicable tech fee
774	Planning & Inspections	Development	Expedited Review of Grading Permits	Two hundred fifty six dollars (\$256.00) plus ninety-four dollars (\$94.00) for each hour or portion of an hour of plan review time plus applicable technology fee.	Two hundred fifty six dollars (\$256.00) plus ninety-four dollars (\$94.00) for each hour or portion of an hour of plan review time plus applicable technology fee.
775	Planning & Inspections	Development	Construction SWP3 permit fee - 5 Acres sites or larger	\$129.00 one time permit fee plus applicable technology fee	\$129.00 one time permit fee plus applicable technology fee
776	Planning & Inspections	Development	Construction SWP3 Review fee- .1-4.99 Acres sites	\$75.00 one time permit fee plus applicable technology fee	\$75.00 one time permit fee plus applicable technology fee
777	Planning & Inspections	Development	Industrial SWP3 permit fee	\$129.00 one time permit fee plus applicable technology fee	\$129.00 one time permit fee plus applicable technology fee
778	Planning & Inspections	Development	De-Watering/Discharge to MS4 (Storm water) permit fee	\$129.00 one time permit fee plus applicable technology fee	\$129.00 one time permit fee plus applicable technology fee
779	Planning & Inspections	Development	Commercial Sidewalk	\$200.00 plus applicable technology fee	\$200.00 plus applicable technology fee
780	Planning & Inspections	Development	Commercial Driveway	\$200.00 plus applicable technology fee	\$200.00 plus applicable technology fee
781	Planning & Inspections	Development	Grading Permit - Subdivisions		
782	Planning & Inspections	Development	0-5 acres	\$639.00 plus applicable technology fee	\$639.00 plus applicable technology fee
783	Planning & Inspections	Development	5.1-10acres	\$764.00 plus applicable technology fee	\$764.00 plus applicable technology fee
784	Planning & Inspections	Development	10.1-20 acres	\$892.00 plus applicable technology fee	\$892.00 plus applicable technology fee
785	Planning & Inspections	Development	20.1-30 acres	\$1,019.00 plus applicable technology fee	\$1,019.00 plus applicable technology fee
786	Planning & Inspections	Development	30.1-40 acres	\$1,148.00 plus applicable technology fee	\$1,148.00 plus applicable technology fee
787	Planning & Inspections	Development	40.1-50 acres	\$1,275.00 plus applicable technology fee	\$1,275.00 plus applicable technology fee
788	Planning & Inspections	Development	50.1 + acres	\$1,402.00 plus applicable technology fee	\$1,402.00 plus applicable technology fee
789	Planning & Inspections	Development	Borrow / Waste	\$546.00 plus applicable technology fee	\$546.00 plus applicable technology fee
790	Planning & Inspections	Development	First Extension	36% of grading permit plus applicable technology fee	36% of grading permit plus applicable technology fee
791	Planning & Inspections	Development	Second Extension	36% of grading permit plus applicable technology fee	36% of grading permit plus applicable technology fee
792	Planning & Inspections	Development	Grading Permit-All other commercial/residential		
793	Planning & Inspections	Development	0-5 acres	\$456.00 plus applicable technology fee	\$456.00 plus applicable technology fee

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
794	Planning & Inspections	Development	5.1-10acres	\$546.00 plus applicable technology fee	\$546.00 plus applicable technology fee
795	Planning & Inspections	Development	10.1-20 acres	\$637.00 plus applicable technology fee	\$637.00 plus applicable technology fee
796	Planning & Inspections	Development	20.1-30 acres	\$729.00 plus applicable technology fee	\$729.00 plus applicable technology fee
797	Planning & Inspections	Development	30.1-40 acres	\$820.00 plus applicable technology fee	\$820.00 plus applicable technology fee
798	Planning & Inspections	Development	40.1-50 acres	\$911.00 plus applicable technology fee	\$911.00 plus applicable technology fee
799	Planning & Inspections	Development	50.1 + acres	\$1,002.00 plus applicable technology fee	\$1,002.00 plus applicable technology fee
800	Planning & Inspections	Development	Borrow / Waste	\$546.00 plus applicable technology fee	\$546.00 plus applicable technology fee
801	Planning & Inspections	Development	First Extension	36% of grading permit plus applicable technology fee	36% of grading permit plus applicable technology fee
802	Planning & Inspections	Development	Second Extension	36% of grading permit plus applicable technology fee	36% of grading permit plus applicable technology fee
803	Planning & Inspections	Development	Mountain Development Association		
804	Planning & Inspections	Development	Grading Permit		
805	Planning & Inspections	Development	0-5 acres	\$1,820.00 plus applicable technology fee	\$1,820.00 plus applicable technology fee
806	Planning & Inspections	Development	5.1-10 acres	\$2,185.00 plus applicable technology fee	\$2,185.00 plus applicable technology fee
807	Planning & Inspections	Development	10.1-20 acres	\$2,549.00 plus applicable technology fee	\$2,549.00 plus applicable technology fee
808	Planning & Inspections	Development	20.1-30 acres	\$2913.00 plus applicable technology fee	\$2913.00 plus applicable technology fee
809	Planning & Inspections	Development	30.1-40 acres	\$3,276.00 plus applicable technology fee	\$3,276.00 plus applicable technology fee
810	Planning & Inspections	Development	40.1-50 acres	\$3,641.00 plus applicable technology fee	\$3,641.00 plus applicable technology fee
811	Planning & Inspections	Development	50.1 + acres	\$ 4,005.00 plus applicable technology fee	\$ 4,005.00 plus applicable technology fee
812	Planning & Inspections	Development	Borrow / Waste	\$1,455.00 plus applicable technology fee	\$1,455.00 plus applicable technology fee
813	Planning & Inspections	Development	First Extension	36% of MDA plus applicable technology fee	36% of MDA plus applicable technology fee
814	Planning & Inspections	Development	Second Extension	36% of MDA plus applicable technology fee	36% of MDA plus applicable technology fee
815	~~Planning & Inspections-Code Enforcement~~	Development	Inspection Fees-other than regular duty hours	\$127.00/hr. (2hr. Min) plus applicable technology fee	\$127.00/hr. (2hr. Min) plus applicable technology fee
816	~~Planning & Inspections-Code Enforcement~~	Development	Credit Access Certificate of Registration	\$195 each year plus applicable technology fee	\$195 each year plus applicable technology fee
817	~~Planning & Inspections-Code Enforcement~~	Business Permit	Brewer's License (BW)	2 Year License \$1,500.00	2 Year License \$1,500.00
818	~~Planning & Inspections-Code Enforcement~~	Business Permit	Distiller's and Rectifier's Permit (D)	2 Year License \$1,500.00	2 Year License \$1,500.00
819	~~Planning & Inspections-Code Enforcement~~	Business Permit	Winery Permit (G)	2 Year License \$75.00	2 Year License \$75.00
820	~~Planning & Inspections-Code Enforcement~~	Business Permit	Out-of-State Winery Direct Shipper's Permit (DS)	N/A (Out-of-State)	N/A (Out-of-State)
821	~~Planning & Inspections-Code Enforcement~~	Business Permit	Nonresident Brewer's License (BN)	N/A (Out-of-State)	N/A (Out-of-State)
822	~~Planning & Inspections-Code Enforcement~~	Business Permit	Nonresident Seller's Permit (S)	2 Year License \$150.00	2 Year License \$150.00
823	~~Planning & Inspections-Code Enforcement~~	Business Permit	General Distributor's License (BB)	2 Year License \$300.00	2 Year License \$300.00
824	~~Planning & Inspections-Code Enforcement~~	Business Permit	Wholesaler's Permit (W)	2 Year License \$1,875.00	2 Year License \$1,875.00
825	~~Planning & Inspections-Code Enforcement~~	Business Permit	General Class B Wholesaler's Permit (X)	2 Year License \$300.00	2 Year License \$300.00
826	~~Planning & Inspections-Code Enforcement~~	Business Permit	Mixed Beverage Permit and Mixed Beverage w/Food & Beverage Certificate (FB) Required (MB)		
827	Planning & Inspections	Business Permit	Original (1st and 2nd Year)	2 Year License, no fee	2 Year License, no fee
828	Planning & Inspections	Business Permit	1st Renewal (3rd and 4th Year)	3rd Year No Fee, 4th year \$1,125.00	3rd Year No Fee, 4th year \$1,125.00
829	Planning & Inspections	Business Permit	2nd Renewal (5th and 6th Year)	2 Year License \$1,500.00	2 Year License \$1,500.00
830	Planning & Inspections	Business Permit	3rd and Subsequent Renewals	2 Year License \$750.00	2 Year License \$750.00
831	~~Planning & Inspections-Code Enforcement~~	Business Permit	Wine and Malt Beverage Retailer's Permit (BG)	2 Year License \$175.00	2 Year License \$175.00
832	~~Planning & Inspections-Code Enforcement~~	Business Permit	Wine and Malt Beverage Retailer's Off-Premise Permit (BQ)	2 Year License \$60.00	2 Year License \$60.00
833	~~Planning & Inspections-Code Enforcement~~	Business Permit	(Malt Beverage) Retail Dealer's On- Premise License (BE)	2 Year License \$150.00	2 Year License \$150.00
834	~~Planning & Inspections-Code Enforcement~~	Business Permit	(Malt Beverage) Retail Dealer's Off-Premise License (BF)	2 Year License \$60.00	2 Year License \$60.00
835	~~Planning & Inspections-Code Enforcement~~	Business Permit	Private Club Registration Permit (N)	2 Year License no fee	2 Year License no fee

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
836	~~Planning & Inspections- Code Enforcement~~	Business Permit	Private Club Malt Beverage and Wine Permit (NB)	2 Year License no fee	2 Year License no fee
837	~~Planning & Inspections- Code Enforcement~~	Business Permit	Private Club Exemption Certificate (NE)	2 Year License no fee	2 Year License no fee
838	~~Planning & Inspections- Code Enforcement~~	Business Permit	Package Store Permit (P)	2 Year License \$500.00	2 Year License \$500.00
839	~~Planning & Inspections- Code Enforcement~~	Business Permit	Wine-Only Package Store Permit (Q)	2 Year License \$75.00	2 Year License \$75.00
840	~~Planning & Inspections- Code Enforcement~~	Business Permit	Passenger Transportation Permit (TR)	2 Year License no fee	2 Year License no fee
841	~~Planning & Inspections- Code Enforcement~~	Business Permit	Consumer Delivery Permit (CD)	2 Year License no fee	2 Year License no fee
842	~~Planning & Inspections- Code Enforcement~~	Business Permit	Bonded Warehouse Permit (J/JD)	2 Year License \$150.00	2 Year License \$150.00
843	~~Planning & Inspections- Code Enforcement~~	Business Permit	Manufacturer's Agent's Warehousing Permit (AW)	2 Year License \$750.00	2 Year License \$750.00
844	~~Planning & Inspections- Code Enforcement~~	Business Permit	Carrier's Permit (C)	2 Year License no fee	2 Year License no fee
845	~~Planning & Inspections- Code Enforcement~~	Business Permit	Promotional Permit (PR)	2 Year License \$300.00	2 Year License \$300.00
846	~~Planning & Inspections- Code Enforcement~~	Business Permit	Third-Party Local Cartage Permit (ET)	2 Year License no fee	2 Year License no fee
847	~~Planning & Inspections- Code Enforcement~~	Business Permit	Branch Distributor's License (BC)	2 Year License \$75.00	2 Year License \$75.00
848	~~Planning & Inspections- Code Enforcement~~	Business Permit	Forwarding Center Authority (FC)	2 Year License no fee	2 Year License no fee
849	~~Planning & Inspections- Code Enforcement~~	Business Permit	Brewer's Self- Distribution License (SD)	2 Year License \$600.00	2 Year License \$600.00
850	~~Planning & Inspections- Code Enforcement~~	Business Permit	Brewpub License (BP)	2 Year License \$500.00	2 Year License \$500.00
851	~~Planning & Inspections- Code Enforcement~~	Business Permit	Food and Beverage Certificate (FB)	2 Year License no fee	2 Year License no fee
852	~~Planning & Inspections- Code Enforcement~~	Business Permit	Late Hours Certificate (LH)	2 Year License no fee	2 Year License no fee
853	~~Planning & Inspections- Code Enforcement~~	Business Permit	Local Distributor's Permit (LP)	2 Year License \$100.00	2 Year License \$100.00
854	Planning & Inspections	Business Permit	Water Park Permit (WP)	2 Year License \$30.00	2 Year License \$30.00
855	~~Planning & Inspections- Code Enforcement~~	Business Licenses	Boarding Home Facility Annual Permit	\$262 plus applicable technology fee	\$262 plus applicable technology fee
856	~~Planning & Inspections- Code Enforcement~~	Business License	Boarding Home Facility Renewal- Late Fee	20% of renewal fee plus applicable tech fee	20% of renewal fee plus applicable tech fee
857	~~Planning & Inspections- Code Enforcement~~	Annual License Fee	Trailer Court Annual	\$275.00, plus applicable tech fee	\$275.00, plus applicable tech fee
858	~~Planning & Inspections- Code Enforcement~~	Re-Inspection Fee	Trailer Court	\$175.00, plus applicable tech fee	\$175.00, plus applicable tech fee
859	Planning & Inspections	Building Permits	Re-Inspection Fee for all building permits and trades	\$100 plus applicable technology fee	\$100 plus applicable technology fee
860	Planning & Inspections	After Hours Permit		\$85 plus applicable tech fee	\$85 plus applicable tech fee
861	Planning & Inspections	Administrative fee - refund requests		\$50 per request	\$50 per request
862	Planning & Inspections	Applications - Subdivisions: 5-day review,		\$312 plus applicable technology fee	\$312 plus applicable technology fee
863	Planning & Inspections	Applications - Subdivisions: 5-day review, starting with third review cycle		\$500 plus applicable technology fee	\$500 plus applicable technology fee
864	Planning & Inspections	ETJ Release		\$1,500 plus applicable technology fee	\$1,500 plus applicable technology fee
865	Planning & Inspections	Reconsideration from the City Plan Commission		\$750 plus applicable technology fee	\$750 plus applicable technology fee
866	Planning & Inspections	Applications - Zoning : City Review Committee Neighborhood Conservancy Overly (NCO) - Appeal to City Review Committee		\$190 plus applicable technology fee	\$190 plus applicable technology fee
867	Planning & Inspections	Applications - Zoning : City Review Committee Neighborhood Conservancy Overly (NCO) - CRC Administrative Review		\$131 plus applicable technology fee	\$131 plus applicable technology fee
868	Planning & Inspections	Applications - Zoning : Smart Code - Building Scale Plan Preliminary/Final		\$475 plus applicable technology fee	\$475 plus applicable technology fee
869	Planning & Inspections	Applications - Zoning : Smart Code - Building Scale Plan Preliminary/Final Administrative Modification		\$300 plus applicable technology fee	\$300 plus applicable technology fee
870	Planning & Inspections	Applications - Zoning : Smart Code - Regulating Plan Adjustment Minor Modification		\$500 plus applicable technology fee	\$500 plus applicable technology fee
871	Planning & Inspections	Applications - Zoning : Smart Code : Regulating Plan Adjustment Major Modification		\$1400 plus applicable technology fee	\$1400 plus applicable technology fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
872	Planning & Inspections	Applications - Zoning : Detailed Site Development Plan Review - Concurrently with Rezoning		\$500 plus applicable technology fee	\$500 plus applicable technology fee
873	Planning & Inspections	Applications - Zoning : Master Zoning Plan Amendment Minor		\$300 plus applicable technology fee	\$300 plus applicable technology fee
874	Planning & Inspections	Applications - Zoning : Master Zoning Plan Amendment Major		\$1400 plus applicable technology fee	\$1400 plus applicable technology fee
875	Library	Library Fees	Overdue Fines	\$0.15/day	Deleted
876	Library	Library Fees	Lost Adult/YA Hardback	Fair Market Value to Replace Item	Fair Market Value to Replace Item
877	Library	Library Fees	Adult Card/replacement	\$2.00	\$2.00
878	Library	Library Fees	Juvenile Card/replacement	\$1.00	\$1.00
879	Library	Library Fees	Student Card issue and replacement fees (including non-resident convenience fee) applicable only to students attending schools within city limits	Fees waived for elementary, middle and high school only.	Fees waived for elementary, middle and high school only.
880	Library	Library Fees	Non-Resident Convenience Fee	\$50.00 per year/\$25.00 per 6 months	\$50.00 per year/\$25.00 per 6 months
881	Library	Library Fees	Student/Non-Profit Use Scanning of Photographs (low resolution)	\$10.00 per image	\$10.00 per image
882	Library	Library Fees	Student/Non-Profit Use Scanning of Photographs (high resolution)	\$15.00 per image	\$15.00 per image
883	Library	Library Fees	Student/Non-Profit Use Preservation Fee (Applies to all Reproduction Requests)	waived	waived
884	Library	Library Fees	Scanning of Photographs (low resolution)	\$20.00	\$20.00
885	Library	Library Fees	Scanning of Photographs (high resolution)	\$30.00	\$30.00
886	Library	Library Fees	Scanning of Maps/Architectural Drawings (low resolution)	\$25.00	\$25.00
887	Library	Library Fees	Scanning of Maps/Architectural Drawings (med resolution)	\$35.00	\$35.00
888	Library	Library Fees	Scanning of Maps/Architectural Drawings (high resolution)	\$45.00	\$45.00
889	Library	Library Fees	Scanning of Maps/Architectural Drawings Fee (in-house)	\$3 per sheet	\$3 per sheet
890	Library	Library Fees	Scanning of Maps/Architectural Drawings Fee-Student	\$15.00	\$15.00
891	Library	Library Fees	Preservation Fee (Applies to all Reproduction Requests)	\$1.00	\$1.00
892	Library	Library Fees	Document Delivery Services	\$1.00 per page	\$1.00 per page
893	Library	Library Fees	Commercial Use Fee	\$10.00	\$10.00
894	Library	Library Fees	Damaged or missing DVD/Music CD Case	\$3.00	\$3.00
895	Library	Library Fees	Damaged or Missing Book Cover	\$3.00	\$3.00
896	Library	Library Fees	Damaged or Missing Kit Bag	\$3.00	\$3.00
897	Library	Library Fees	Damaged or Missing Audiobook Case	\$3.00	\$3.00
898	Library	Library Fees	Damaged or Missing Barcode	\$3.00	\$3.00
899	Library	Library Fees	Damaged or Missing Spine Label	\$3.00	\$3.00
900	Library	Library Fees	Border Heritage/Interlibrary Loan Postage Fee	\$3.00 per item	\$3.00 per item
901	Library	Library Fees	Copy black/white	\$0.20	\$0.20
902	Library	Library Fees	Copy color	\$0.50	\$0.50
903	Library	Library Fees	Printer black/white	\$0.20	\$0.20
904	Library	Library Fees	Printer color	\$0.50	\$0.50
905	Library	Library Fees	Scanner	\$0.10	Deleted
906	Library	Library Fees	Fax	\$1.00	\$1.00
907	Library	Library Fees	USB Save	free	free
908	Library	Library Fees	USB Drives	\$6.00	\$6.00
909	Library	Library Fees	Damaged or Missing Hotspot Accessory - plastic case, USB cable, charger or adapter	\$5.00	\$5.00
910	Library	Library Fees	Damaged or Missing Hotspot Accessor - SIM card or battery	\$10.00	\$10.00
911	Library	Library Fees	Damaged or Missing Hotspot - Entire item	\$85.00	\$85.00
912	Library	Library Fees	Damaged or Missing Kit Item	\$3.00	\$3.00
913	Library	Library Fees	Damaged or Missing iPad	\$300.00	\$300.00
914	Library	Enhanced Library Card		\$75.00 per 5 years	\$75.00 per 5 years
915	Library	Enhanced Library Card - replacement		\$5.00	\$5.00
916	Library	Damaged or missing Kit - Entire item		\$10.00	\$10.00
917	Library	Library Fee: Passport application		\$35.00	\$35.00
918	Library	Library Fee: Passport picture		\$13.00	\$15.00
919	Environmental Services	Residential	Base Rate (Residential)	\$19.00 per month	Deleted
920	Environmental Services	Residential	Excess Waste - Administrative Fee	\$10.00 for one additional lift of the arm.	\$10.00 for one additional lift of the arm.

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
921	Environmental Services	Residential	Additional Container (Residential)	\$19.00 per month for each additional container, plus service charges	\$21.50 per month for each additional container, plus service charges
922	Environmental Services	Residential	Senior and Disabled Citizens Discount	20% reduction of Base Rate	20% reduction of Base Rate
923	Environmental Services	Commercial	Base Rate (Commercial)	\$28.00 per month for once a week collection per container.	\$30.50 per month for once a week collection per container.
924	Environmental Services	Commercial	Additional Container (Commercial)	\$28.00 per month for each additional container.	\$30.50 per month for each additional container.
925	Environmental Services	Commercial	Solid waste commercial dumpster, 2 cu. yd.	\$24.38 per month for each 2 cubic yard dumpster	\$24.38 per month for each 2 cubic yard dumpster
926	Environmental Services	Commercial	Solid waste commercial dumpster, 4 cu. yd.	\$48.76 per month for each 4 cubic yard dumpster	\$48.76 per month for each 4 cubic yard dumpster
927	Environmental Services	Commercial	Solid waste commercial dumpster, 6 cu. yd.	\$73.14 per month for each 6 cubic yard dumpster	\$73.14 per month for each 6 cubic yard dumpster
928	Environmental Services	Commercial	Solid waste commercial dumpster, 8 cu. yd.	\$97.52 per month for each 8 cubic yard dumpster	\$97.52 per month for each 8 cubic yard dumpster
929	Environmental Services	Commercial	Solid Waste Commercial Dumpster delivery and retrieval	Onetime Fee of \$150	Onetime Fee of \$150
930	Environmental Services	Residential	Side door Collection	\$19.00	\$21.50 per Month
931	Environmental Services	Residential	Residential Refuse Collection	\$21.00 per Month	\$21.50 per Month
932	Environmental Services	Residential	Residential Refuse Collection for on-call Service	\$25 per service call for 96 gallon container	\$25 per service call for 96 gallon container
933	Environmental Services	Other	Special Collection Service (Residential)	\$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard.	\$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard.
934	Environmental Services	Other	Dead Animal Collection Fee	\$40.00 for domesticated pets; \$150.00 for small and large farm animals within the city limits; \$175.00 for small and large farm animals inside county and outside city limits.	\$40.00 for domesticated pets; \$150.00 for small and large farm animals within the city limits; \$175.00 for small and large farm animals inside county and outside city limits.
935	Environmental Services	Residential	Citizen Collection Station Fee	\$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial.	\$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial.
936	Environmental Services	Residential	Citizen Collection Station Fee	\$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.	\$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.
937	Environmental Services	Special Collections	Property Clean Up Fee	Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum.	Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum.
938	Environmental Services	General	Interest on unpaid balances	10% per year (0.83% of invoiced amount per month)	10% per year (0.83% of invoiced amount per month)
939	Environmental Services	Permits	Hauler Permit Fee	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit plus applicable tech fees	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit plus applicable tech fees
940	Environmental Services	Permits	Replacement Decal	\$10.00 each	\$10.00 each
941	Environmental Services	Permits	Reinstatement of Suspended or Revoked Permit	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit. Plus applicable tech fees	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit. Plus applicable tech fees
942	Environmental Services	Permits	Special Waste Disposal Fee-Immediate Disposal	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.
943	Environmental Services	Permits	Permit Fee (Container on Sidewalk/R.O.W.)	\$72.00 annual fee per container or \$6.00 per month for a partial first year, plus applicable tech fees	\$72.00 annual fee per container or \$6.00 per month for a partial first year, plus applicable tech fees
944	Environmental Services	Disposal	Landfill Fees	\$30.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load.	\$30.00 per ton, prorated, with a minimum fee of \$16.00. \$10.00 charge for unsecured/uncovered load.
945	Environmental Services	Disposal	Landfill Fee (Brush Waste, Uncontaminated)	\$26.00 per ton, prorated, with a minimum fee of \$10.00.	\$26.00 per ton, prorated, with a minimum fee of \$10.00.

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
946	Environmental Services	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.
947	Environmental Services	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.	\$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.
948	Environmental Services	Disposal	Billing Fee for Landfill Charge Accounts	\$25.00 per month	\$25.00 per month
949	Environmental Services	Disposal	Disposal Fee (Waste Tires)	Small or Medium tires (19.5 inches or less) \$3.00, Large Tires (greater than 19.5 inches but less than 24 inches) \$10.00, tires greater than 24 inches will be charged a rate of \$200.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00.	Small or Medium tires (19.5 inches or less) \$3.00, Large Tires (greater than 19.5 inches but less than 24 inches) \$10.00, tires greater than 24 inches will be charged a rate of \$200.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00.
950	Environmental Services	Disposal	Disposal Fee (Mattresses)	\$20.00 per Mattress disposed of at a City Landfill or other authorized facility	\$20.00 per Mattress disposed of at a City Landfill or other authorized facility
951	Environmental Services	Disposal	Prohibited Waste	\$25.00 surcharge plus applicable disposal and administrative costs.	\$25.00 surcharge plus applicable disposal and administrative costs.
952	Environmental Services	Disposal	Transfer Fee	\$30.00 per ton, prorated, with a minimum fee of \$20.00	\$30.00 per ton, prorated, with a minimum fee of \$20.00
953	Environmental Services	Disposal	Sale of Mulch/Compost	City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.	City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.
954	Environmental Services	Disposal	Sale of Safety Vest	\$10.00 each	\$10.00 each
955	Environmental Services	Disposal	RFID (Automated Scale) Tag	\$25.00 each	\$25.00 each
956	Environmental Services	Other	Container Replacement Fee	\$58.00 per container	\$59.00 per container
957	Environmental Services	Other	Service Charge (delivery or removal of container)	\$25.00 per Event	\$25.00 per Event
958	Environmental Services	Other	Un Authorized Solid Waste Container Removal Fee	\$25.00 per Event	\$25.00 per Event
959	Environmental Services	Other	Missed Collection Fee	\$15.00 for pick up	\$15.00 for pick up
960	Environmental Services	Administrative Fee	Lien Preparation Fee(Environmental Services)	\$75.00 charge for administrative costs related to the preparation of property liens	\$75.00 charge for administrative costs related to the preparation of property liens
961	Environmental Services	Shopping Cart Recovery	Shopping Cart Recovery Fee	\$50.00 per Cart impounded by City	\$50.00 per Cart impounded by City
962	Environmental Services	Construction or Demolition	Manifest Fee	\$5.00 per manifest; No fee for City -funded projects	\$5.00 per manifest; No fee for City -funded projects
963	Environmental Services	Services	Environmental Fee (Residential)	\$5.00 per Residential Living Unit	\$6.50 per Residential Living Unit
964	Environmental Services	Services	Environmental Fee (Commercial)	\$20.00 per Commercial Establishment	\$20.00 per Commercial Establishment
965	Environmental Services	Environmental General-Facilities			
966	Environmental Services	Franchise Fee	Waste Container Franchise Fee- Per Container	\$2.00 Per Month, Per approved container	\$2.00 Per Month, Per approved container
967	Environmental Services	Franchise Fee	Waste Container Franchise Fee- Quarterly	\$2,000.00/ Per Year	\$2,000.00/ Per Year
968	Environmental Services	Franchise Fee	Franchise Fee	\$6.00	\$6.00
969	Animal Services	Animal Services			
970	Animal Services	Adoption Fee - includes age-appropriate vaccinations, license, microchip and sterilization.		Each adoption from no charge to \$110.00	Each adoption from no charge to \$110.00
971	Animal Services	Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	\$60.00 plus applicable tech fee	\$60.00 plus applicable tech fee
972	Animal Services	Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Re-Inspection and/or Amending Permit	\$45.00 plus applicable tech fee	\$45.00 plus applicable tech fee
973	Animal Services	Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements	Permit Yearly Renewal	\$60.00 plus applicable tech fee	\$60.00 plus applicable tech fee

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
974	Animal Services	Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements	Re-Inspection and/or Amending Permit	\$45.00 plus applicable tech fee	\$45.00 plus applicable tech fee
975	Animal Services	Microchip Fees	Initial Issuance	from no charge to \$15.00	from no charge to \$15.00
976	Animal Services	Shelter Services	Animal Rabies Vaccination	from no charge to \$9.00	from no charge to \$9.00
977	Animal Services	Parasite Treatment and/or Control	Parasite Treatment and/or Control	\$10.00	\$10.00
978	Animal Services	Disposal of Dead Animals	Disposal of owned dead companion animals brought to the shelter at 5001 Fred Wilson	\$16.00	\$0-\$16
979	Animal Services	Euthanasia of Animals	Euthanasia of companion animals brought to the shelter at 5001 Fred Wilson	\$25.00	\$25.00
980	Animal Services	Boarding and Kennel Permit	Boarding kennel permit	\$110.00 plus applicable tech fee	\$110.00 plus applicable tech fee
981	Animal Services	Pick up or Delivery of Animals to Owners	Pick up/delivery of live, owned animals for quarantine or return-to-owner purposes	from no charge to \$45.00	from no charge to \$45.00
982	Animal Services	Buying And Selling	Shows And Exhibition	\$110.00 plus applicable tech fee	\$110.00 plus applicable tech fee
983	Animal Services	Buying And Selling	Grooming	\$110.00 plus applicable tech fee	\$110.00 plus applicable tech fee
984	Animal Services	Buying And Selling	Kennel	\$110.00 plus applicable tech fee	\$110.00 plus applicable tech fee
985	Animal Services	Buying And Selling	Animal Establishment	\$200.00 plus applicable tech fee	\$200.00 plus applicable tech fee
986	Animal Services	Registration	Application Initial Issuance or Renewal	\$12.50	\$0-\$12.50
987	Animal Services	Registration	Replacement Registration and/or Tag	\$5.00 - Altered Pets \$15.00 - Intact pets	\$0-\$5.00
988	Animal Services	Registration	Registration Transfer	\$12.50	\$0-\$12.50
989	Animal Services	Fees-Impoundment	Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each	from no charge to \$60.00 plus applicable tech fee	from no charge to \$60.00 plus applicable tech fee
990	Animal Services	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	from no charge to \$60.00 plus applicable tech fee	from no charge to \$60.00 plus applicable tech fee
991	Animal Services	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	from no charge to \$85.00 plus applicable tech fee	from no charge to \$85.00 plus applicable tech fee
992	Animal Services	Fees-Impoundment	CLASS D: Exotic Animals: Requiring Capture by Division Personnel	from no charge to \$85.00 plus applicable tech fee	from no charge to \$85.00 plus applicable tech fee
993	Animal Services	Fees-Impoundment	Class D: Exotic Animals, Already Contained	from no charge to \$55.00	from no charge to \$55.00
994	Animal Services	Handling Fee	Daily Fee Class A	from no charge to \$18.00	from no charge to \$18.00
995	Animal Services	Handling Fee	Daily Fee Class B	from no charge to \$23.00	from no charge to \$23.00
996	Animal Services	Handling Fee	Daily Fee Class C	from no charge to \$23.00	from no charge to \$23.00
997	Animal Services	Handling Fee	Daily Fee Class D	from no charge to \$23.00	from no charge to \$23.00
998	Animal Services	Shelter Services	Animal Trap Replacement Fee - Small	\$60.00	\$60.00
999	Animal Services	Shelter Services	Animal Trap Replacement Fee - Large	\$110.00	\$110.00
1000	Animal Services	Shelter Services	Impound Fee Dog or Cat-Repeat Offender within one (1) year	from no charge to \$25.00 per event	from no charge to \$25.00 per event
1001	Animal Services	Animal Litter Permit	Per litter	\$50.00 plus applicable tech fee	\$50.00 plus applicable tech fee
1002	Animal Services	Breeding	Breeder's Permit	\$100.00 plus applicable tech fee	\$100.00 plus applicable tech fee
1003	Animal Services	Shelter Services	Vet Assessment for Quarantine and/or Criminal Case	from no charge to \$50.00 per animal per assessment	from no charge to \$50.00 per animal per assessment
1004	Animal Services	Shelter Services	Animal Transportation Fee	Fee for packaging and transporting to lab for testing: \$100	Fee for packaging and transporting to lab for testing: \$100
1005	Animal Services	Shelter Services	Animal Storage Fee for Remains	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam: \$25.00	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam: \$25.00
1006	Animal Services	Shelter Services	Animal Vaccinations and Tests	DHLPP (dog) from no charge to \$9.00	DHLPP (dog) from no charge to \$9.00
1007	Animal Services	Shelter Services	Animal Vaccinations and Tests	FVRCP (cat) from no charge to \$9.00	FVRCP (cat) from no charge to \$9.00
1008	Animal Services	Shelter Services	Animal Vaccinations and Tests	Bordetella (dog) from no charge to \$10.00	Bordetella (dog) from no charge to \$10.00
1009	Animal Services	Shelter Services	Animal Vaccinations and Tests	FELV (cat) from no charge to \$15.00	FELV (cat) from no charge to \$15.00
1010	Animal Services	Shelter Services	Animal Vaccinations and Tests	Ringworm test (cat) from no charge to \$25.00	Ringworm test (cat) from no charge to \$25.00
1011	Animal Services	Shelter Services	Animal Vaccinations and Tests	Heartworm test (dog) from no charge to \$25.00	Heartworm test (dog) from no charge to \$25.00
1012	Animal Services	Shelter Services	Animal Vaccinations and Tests	Parvo test (dog) from no charge to \$25.00	Parvo test (dog) from no charge to \$25.00
1013	Animal Services	Fees-Impoundment	Impoundment of animals in unincorporated areas of County	\$55.00	\$55.00
1014	Animal Services	Shelter Services	Pet Aids (leash, cat carrier, other)	from no charge to \$5.00	from no charge to \$5.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1015	Animal Services	Shelter Services	Spay/Neuter Fees - Cats/Dogs	Cat Neuter \$0-\$30.00, Cat Spay \$0-\$50.00, Dog Neuter (under 40 pounds) \$0-\$65.00, Dog Neuter (40 - 70 pounds) \$0-\$85.00, Dog Spay (under 40 pounds) \$0-\$85.00, Dog Spay (40 - 70 pounds) \$0-\$100.00	Cat Neuter \$0-\$30.00, Cat Spay \$0-\$50.00, Dog Neuter (under 40 pounds) \$0-\$65.00, Dog Neuter (40 - 70 pounds) \$0-\$85.00, Dog Spay (under 40 pounds) \$0-\$85.00, Dog Spay (40 - 70 pounds) \$0-\$100.00
1016	Animal Services	EP County Spay/Neuter Voucher Program	Spay/Neuter Fees - Cats/Dogs	Cat Spay/Neuter \$0 - \$35.00, Dog Spay/Neuter \$0 - \$60.00 Per Legal, this is in the County's Agreements	Cat Spay/Neuter \$0 - \$35.00, Dog Spay/Neuter \$0 - \$60.00 Per Legal, this is in the County's Agreements
1017	Animal Services	Registration	Dangerous Dog Registration	\$50.00	\$50.00
1018	Animal Services	Municipal Contract Fees - Impoundment	Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each	\$110.00	\$110.00
1019	Animal Services	Municipal Contract Fees - Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$60.00	\$60.00
1020	Animal Services	Municipal Contract Fees - Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00	\$85.00
1021	Animal Services	Municipal Contract Fees - Impoundment	Class D: Exotic Animals: Requiring Capture by Division Personnel	\$85.00	\$85.00
1022	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class A	\$27.00	\$27.00
1023	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class B	\$33.00	\$33.00
1024	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class C	\$23.00 per day	\$23.00 per day
1025	Animal Services	Municipal Contract Fees - Handling	Daily Fee Class D	\$33.00	\$33.00
1026	Animal Services	Municipal Contract Fees - Quarantine		\$27.00	\$27.00
1027	Animal Services	Grooming re-inspection fee		\$50.00	\$50.00
1028	Animal Services	Grooming Shop Application fee-\$110		\$110.00	\$110.00
1029	Animal Services	Groomer License fee-\$25		\$25.00	\$25.00
1030	Animal Services	Groomer License replacement fee-\$5	Replacement Fee	\$5.00	\$5.00
1031	Animal Services	Pet CPR Certification		\$0 - \$50	\$0 - \$50
1032	Animal Services	Youth Camps, Classes and Workshops		\$0-30 per person, per day	\$0-30 per person, per day
1033	Animal Services	Adult Classes and Workshops		\$0-50 per person, per day	\$0-50 per person, per day
1034	Animal Services	Owner Surrender	Companion Pet Owner Surrender fees		Altered Dog or Cat: \$0-\$60; Unaltered Dog or Cat \$0-\$110; Other companion pets \$0-\$60
1035	Animal Services	Owner Surrender Exotics and birds	Exotic and Bird Animal Surrender fees		\$0-\$150
1036	Animal Services	Owner Surrender Litters	Puppy & Kitten Owner Surrenders		\$0-\$60 for the first 4 puppies and up to \$10 for each additional puppy. \$0-\$60 for any litter of kittens.
1037	Parks and Recreation	Recreation Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1038	Parks and Recreation	Valle Bajo Recreation Center			
1039	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1040	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1041	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1042	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1043	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1044	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1045	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1046	Parks and Recreation	Multipurpose Room 1		\$56.00 /\$45.00 / \$226.00 / \$70.00	\$56.00 /\$45.00 / \$226.00 / \$70.00
1047	Parks and Recreation	Multipurpose Room 2		\$50.00/ \$40.00 / \$200.00 / \$63.00	\$50.00/ \$40.00 / \$200.00 / \$63.00
1048	Parks and Recreation	Armijo Recreation Center			
1049	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1050	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1051	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1052	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1053	Parks and Recreation	Lower Multipurpose Room 1 (open area)		\$80.00 / \$64.00 / \$320.00 / \$100.00	\$80.00 / \$64.00 / \$320.00 / \$100.00
1054	Parks and Recreation	Classroom 1		\$36.00 / \$29.00 / \$144.00 / \$45.00	\$36.00 / \$29.00 / \$144.00 / \$45.00
1055	Parks and Recreation	Classroom 2		\$43.00 / \$35.00 / \$172.00 / \$54.00	\$43.00 / \$35.00 / \$172.00 / \$54.00
1056	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00	\$15.00/\$19.00 \$10.00/\$13.00
1057	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1058	Parks and Recreation	Boxing Room		\$36.00 / \$29.00 / \$144.00 / \$45.00	\$36.00 / \$29.00 / \$144.00 / \$45.00
1059	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1060	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1061	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1062	Parks and Recreation	Officer David Ortiz			
1063	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1064	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1065	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1066	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1067	Parks and Recreation	Classroom 1		\$11.00 / \$9.00 / \$44.00 / \$14.00	\$11.00 / \$9.00 / \$44.00 / \$14.00
1068	Parks and Recreation	Classroom 2		\$21.00 / \$17.00 / \$84.00 / \$26.00	\$21.00 / \$17.00 / \$84.00 / \$26.00
1069	Parks and Recreation	Classroom A		\$20.00 / \$16.00 / \$80.00 / \$25.00	\$20.00 / \$16.00 / \$80.00 / \$25.00
1070	Parks and Recreation	Multipurpose Room		\$56.00 / \$45.00 / \$224.00 / \$70.00	\$56.00 / \$45.00 / \$224.00 / \$70.00
1071	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00	\$15.00/\$19.00 \$10.00/\$13.00
1072	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1073	Parks and Recreation	Boxing Room		\$83.00 / \$66.00 / \$332.00 / \$104.00	\$83.00 / \$66.00 / \$332.00 / \$104.00
1074	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1075	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1076	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1077	Parks and Recreation	Chamizal Recreation Center			
1078	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1079	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1080	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1081	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1082	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1083	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1084	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1085	Parks and Recreation	Multipurpose Room 1		\$71.00 / \$56.00 / \$282.00 / \$88.00	\$71.00 / \$56.00 / \$282.00 / \$88.00
1086	Parks and Recreation	Multipurpose Room 2		\$81.00 / \$64.00 / \$322.00 / \$101.00	\$81.00 / \$64.00 / \$322.00 / \$101.00
1087	Parks and Recreation	Outside Rentable Space		\$65.00 / \$52.00 / \$260.00 / \$81.00	\$65.00 / \$52.00 / \$260.00 / \$81.00
1088	Parks and Recreation	Chihuahuita Neighborhood Center			
1089	Parks and Recreation	Multipurpose Room		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1090	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00	\$6.00/\$8.00
1091	Parks and Recreation	Weight Room (per month) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1092	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1093	Parks and Recreation	Don Haskins Recreation Center			
1094	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1095	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1096	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1097	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1098	Parks and Recreation	Auxiliary Gym (per hour)		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1099	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1100	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1101	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$17.00 / \$14.00 / \$68.00 / \$21.00	\$17.00 / \$14.00 / \$68.00 / \$21.00
1102	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00	\$12.00 / \$10.00 / \$48.00 / \$15.00
1103	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1104	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1105	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1106	Parks and Recreation	Eastside Regional Recreation Center - The Beast			
1107	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1108	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1109	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1110	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1111	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1112	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1113	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1114	Parks and Recreation	Multipurpose Room		\$86.00 / \$69.00 / \$343.00 / \$107.00	\$86.00 / \$69.00 / \$343.00 / \$107.00
1115	Parks and Recreation	Activity Room		\$58.00 / \$46.00 / \$231.00 / \$72.00	\$58.00 / \$46.00 / \$231.00 / \$72.00
1116	Parks and Recreation	Outside Rentable Space		\$132.00 / \$ 105.00 / \$526.00 / \$164.00	\$132.00 / \$ 105.00 / \$526.00 / \$164.00
1117	Parks and Recreation	Galatzan Recreation Center			
1118	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1119	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1120	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1121	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1122	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1123	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00	\$7.00 / \$6.00 / \$28.00 / \$9.00
1124	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1125	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1126	Parks and Recreation	Dance Studio		\$20.00 / \$16.00 / \$80.00 / \$25.00	\$20.00 / \$16.00 / \$80.00 / \$25.00
1127	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1128	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1129	Parks and Recreation	Gary del Palacio Recreation Center			
1130	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1131	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1132	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1133	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1134	Parks and Recreation	Auxiliary Gym (per hour)		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1135	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1136	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1137	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$17.00 / \$14.00 / \$68.00 / \$21.00	\$17.00 / \$14.00 / \$68.00 / \$21.00
1138	Parks and Recreation	Multipurpose Room		\$44.00 / \$35.00 / \$176.00 / \$55.00	\$44.00 / \$35.00 / \$176.00 / \$55.00
1139	Parks and Recreation	Dance Studio		\$26.00 / \$21.00 / \$104.00 / \$32.00	\$26.00 / \$21.00 / \$104.00 / \$32.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1140	Parks and Recreation	Racquetball Court (per month)(+) Adult/Youth		\$15.00\$19.00 \$10.00/\$13.00	\$15.00\$19.00 \$10.00/\$13.00
1141	Parks and Recreation	Racquetball Court (per hour)(+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1142	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1143	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1144	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1145	Parks and Recreation	Leona Ford Washington Recreation Center			
1146	Parks and Recreation	Gym Full Court (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1147	Parks and Recreation	Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00	\$7.00 / \$6.00 / \$28.00 / \$9.00
1148	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1149	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1150	Parks and Recreation	Multipurpose Room-Hall		\$59.00 / \$47.00 / \$236.00 / \$74.00	\$59.00 / \$47.00 / \$236.00 / \$74.00
1151	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1152	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1153	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1154	Parks and Recreation	Sylvia Carreon Recreation Center			
1155	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1156	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1157	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1158	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1159	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1160	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1161	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1162	Parks and Recreation	Multipurpose Room		\$53.00 / \$43.00 / \$214.00 / \$67.00	\$53.00 / \$43.00 / \$214.00 / \$67.00
1163	Parks and Recreation	Activity Room		\$ 40.00 / \$32.00 / \$ 160.00 / \$50.00	\$ 40.00 / \$32.00 / \$ 160.00 / \$50.00
1164	Parks and Recreation	Balcony Party Area		\$46.00 / \$37.00 / \$185.00 / \$58.00	\$46.00 / \$37.00 / \$185.00 / \$58.00
1165	Parks and Recreation	Marty Robbins Recreation Center			
1166	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1167	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1168	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1169	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1170	Parks and Recreation	Multi Purpose Room		\$44.00 / \$35.00 / \$176.00 / \$55.00	\$44.00 / \$35.00 / \$176.00 / \$55.00
1171	Parks and Recreation	Dance Studio		\$26.00 / \$21.00 / \$104.00 / \$32.00	\$26.00 / \$21.00 / \$104.00 / \$32.00
1172	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1173	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1174	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1175	Parks and Recreation	Multipurpose Recreation Center			
1176	Parks and Recreation	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1177	Parks and Recreation	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1178	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00	\$55.00 / \$44.00 / \$220.00 / \$69.00
1179	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1180	Parks and Recreation	Multipurpose Room	Old Weight room	\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1181	Parks and Recreation	Ballroom		\$138.00 / \$110.00 / \$552.00 / \$172.00	\$138.00 / \$110.00 / \$552.00 / \$172.00
1182	Parks and Recreation	Dance Studio		\$27.00 / \$22.00 / \$108.00 / \$34.00	\$27.00 / \$22.00 / \$108.00 / \$34.00
1183	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00	\$60.00 / \$48.00 / \$240.00 / \$75.00
1184	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1185	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1186	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1187	Parks and Recreation	Nolan Richardson Recreation Center			
1188	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1189	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1190	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1191	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1192	Parks and Recreation	Multipurpose Room		\$42.00 / \$34.00 / \$168.00 / \$52.00	\$42.00 / \$34.00 / \$168.00 / \$52.00
1193	Parks and Recreation	Classroom A	Base on 730 Sq. Ft.	\$22.00 / \$18.00 / \$88.00 / \$27.00	\$22.00 / \$18.00 / \$88.00 / \$27.00
1194	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00	\$60.00 / \$48.00 / \$240.00 / \$75.00
1195	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1196	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1197	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1198	Parks and Recreation	Pat O'Rourke Recreation Center			
1199	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1200	Parks and Recreation	Gym Half Court (pre hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1201	Parks and Recreation	Gym Full Court (per day) prime time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1202	Parks and Recreation	Gym Half Court (per day) prime time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1203	Parks and Recreation	Multi Purpose Room 1		\$58.00 / \$46.00 / \$232.00 / \$72.00	\$58.00 / \$46.00 / \$232.00 / \$72.00
1204	Parks and Recreation	Multi Purpose Room 2A		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1205	Parks and Recreation	Multi Purpose Room 2B		\$22.00 / \$18.00 / \$88.00 / \$27.00	\$22.00 / \$18.00 / \$88.00 / \$27.00
1206	Parks and Recreation	Multi Purpose Room 2C		\$22.00 / \$18.00 / \$88.00 / \$27.00	\$22.00 / \$18.00 / \$88.00 / \$27.00
1207	Parks and Recreation	Multi Purpose Room 2A and 2B		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1208	Parks and Recreation	Multi Purpose Room 2B and 2C		\$43.00 / \$34.00 / \$172.00 / \$54.00	\$43.00 / \$34.00 / \$172.00 / \$54.00
1209	Parks and Recreation	Multi Purpose Room 2A, 2B, 2C		\$67.00 / \$54.00 / \$268.00 / \$84.00	\$67.00 / \$54.00 / \$268.00 / \$84.00
1210	Parks and Recreation	Conference Room		\$30.00 / \$24.00 / \$120.00 / \$37.00	\$30.00 / \$24.00 / \$120.00 / \$37.00
1211	Parks and Recreation	Dance Studio		\$71.00 / \$57.00 / \$284.00 / \$89.00	\$71.00 / \$57.00 / \$284.00 / \$89.00
1212	Parks and Recreation	Courtyard	Available for rental in conjunction with room rental - Flat Rate	\$34.00 / \$27.00 / \$136.00 / \$42.00	\$34.00 / \$27.00 / \$136.00 / \$42.00
1213	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1214	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1215	Parks and Recreation	Pavo Real Recreation Center			
1216	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1217	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1218	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1219	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1220	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1221	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00	\$7.00 / \$6.00 / \$28.00 / \$9.00
1222	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1223	Parks and Recreation	Auxiliary Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1224	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00	\$12.00 / \$10.00 / \$48.00 / \$15.00
1225	Parks and Recreation	Classroom 2		\$24.00 / \$19.00 / \$96.00 / \$30.00	\$24.00 / \$19.00 / \$96.00 / \$30.00
1226	Parks and Recreation	Classroom 3		\$21.00 / \$17.00 / \$84.00 / \$26.00	\$21.00 / \$17.00 / \$84.00 / \$26.00
1227	Parks and Recreation	Dance Studio		\$69.00 / \$55.00 / \$276.00 / \$86.00	\$69.00 / \$55.00 / \$276.00 / \$86.00
1228	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00	\$60.00 / \$48.00 / \$240.00 / \$75.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1229	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00	\$15.00/\$19.00 \$10.00/\$13.00
1230	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1231	Parks and Recreation	Boxing Room		\$83.00 / \$66.00 / \$332.00 / \$104.00	\$83.00 / \$66.00 / \$332.00 / \$104.00
1232	Parks and Recreation	Racquetball Court (per month)(+) Adult/Youth		\$15.00/\$19.00 \$19.00/ \$13.00	\$15.00/\$19.00 \$19.00/ \$13.00
1233	Parks and Recreation	Racquetball Court (per hour)(+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1234	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1235	Parks and Recreation	Weight Room (per hour) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1236	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1237	Parks and Recreation	Rae Gilmore Recreation Center			
1238	Parks and Recreation	Multipurpose Room		\$58.00 / \$46.00 / \$232.00 / \$72.00	\$58.00 / \$46.00 / \$232.00 / \$72.00
1239	Parks and Recreation	Classroom 1		\$10.00 / \$8.00 / \$40.00 / \$12.00	\$10.00 / \$8.00 / \$40.00 / \$12.00
1240	Parks and Recreation	Classroom 2		\$10.00 / \$8.00 / \$40.00 / \$12.00	\$10.00 / \$8.00 / \$40.00 / \$12.00
1241	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00	\$60.00 / \$48.00 / \$240.00 / \$75.00
1242	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00	\$6.00/\$8.00
1243	Parks and Recreation	Weight Room (per hour) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1244	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1245	Parks and Recreation	San Juan Recreation Center			
1246	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1247	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1248	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1249	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1250	Parks and Recreation	Multipurpose Room		\$27.00 / \$22.00 / \$108.00 / \$34.00	\$27.00 / \$22.00 / \$108.00 / \$34.00
1251	Parks and Recreation	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00	\$12.00 / \$10.00 / \$48.00 / \$15.00
1252	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1253	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1254	Parks and Recreation	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$19.00 \$10.00/\$13.00	\$15.00/\$19.00 \$10.00/\$13.00
1255	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$3.00 \$1.00/\$1.00	\$2.00/\$3.00 \$1.00/\$1.00
1256	Parks and Recreation	Boxing Room		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1257	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1258	Parks and Recreation	Seville Recreation Center			
1259	Parks and Recreation	Gym Full Court (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1260	Parks and Recreation	Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00	\$7.00 / \$6.00 / \$28.00 / \$9.00
1261	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1262	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00
1263	Parks and Recreation	Multipurpose Room		\$12.00 / \$10.00 / \$48.00 / \$15.00	\$12.00 / \$10.00 / \$48.00 / \$15.00
1264	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00	\$6.00/\$8.00
1265	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1266	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1267	Parks and Recreation	Veterans Recreation Center			
1268	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1269	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1270	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1271	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1272	Parks and Recreation	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1273	Parks and Recreation	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00	\$7.00 / \$6.00 / \$28.00 / \$9.00
1274	Parks and Recreation	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1275	Parks and Recreation	Auxiliary Gym half court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00	\$13.00 / \$10.00 / \$52.00 / \$16.00

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Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1276	Parks and Recreation	Classroom 5		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1277	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1278	Parks and Recreation	Weight Room (per day) (+)		\$4.00/\$5.00	\$4.00/\$5.00
1279	Parks and Recreation	Memorial Outdoor Resource Center			
1280	Parks and Recreation	Multipurpose Room		\$43.00 / \$34.00 / \$172.00 / \$54.00	\$43.00 / \$34.00 / \$172.00 / \$54.00
1281	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1282	Parks and Recreation	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants /plus \$7.00 nonrefundable administrative fee, equals cost of class/workshop. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants /plus \$7.00 nonrefundable administrative fee, equals cost of class/workshop. Plus 25% increase for nonresidential premium
1283	Parks and Recreation	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium
1284	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium
1285	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium
1286	Parks and Recreation	Senior Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1287	Parks and Recreation	Eastside Senior Center			
1288	Parks and Recreation	Multipurpose Room		\$79.00 / \$64.00 / \$317.00 / \$98.00	\$79.00 / \$64.00 / \$317.00 / \$98.00
1289	Parks and Recreation	Multipurpose Room #2		\$47.00 / \$37.00 / \$187.00 / \$59.00	\$47.00 / \$37.00 / \$187.00 / \$59.00
1290	Parks and Recreation	Classroom 2		\$20.00 / \$17.00 / \$82.00 / \$25.00	\$20.00 / \$17.00 / \$82.00 / \$25.00
1291	Parks and Recreation	Arts and Crafts Room		\$18.00 / \$14.00 / \$72.00 / \$23.00	\$18.00 / \$14.00 / \$72.00 / \$23.00
1292	Parks and Recreation	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$76.00	\$60.00 / \$48.00 / \$240.00 / \$76.00
1293	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1294	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1295	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1296	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00	\$6.00/\$8.00
1297	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1298	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1299	Parks and Recreation	Father Martinez Senior Center			
1300	Parks and Recreation	Multipurpose Room		\$146.00 / \$118.00 / \$586.00 / \$182.00	\$146.00 / \$118.00 / \$586.00 / \$182.00
1301	Parks and Recreation	Classroom 2		\$14.00 / \$12.00 / \$58.00 / \$18.00	\$14.00 / \$12.00 / \$58.00 / \$18.00

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Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1302	Parks and Recreation	Arts and Crafts Room		\$23.00 / \$18.00 / \$90.00 / \$29.00	\$23.00 / \$18.00 / \$90.00 / \$29.00
1303	Parks and Recreation	Dance Studio		\$22.00 / \$17.00 / \$86.00 / \$26.00	\$22.00 / \$17.00 / \$86.00 / \$26.00
1304	Parks and Recreation	Billiard Rooms #1 and #2 (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1305	Parks and Recreation	Billiard Rooms #1 and #2 (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1306	Parks and Recreation	Billiard Rooms #1 and #2 (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1307	Parks and Recreation	Weight Room (per month) (+)		\$6.00/\$8.00	\$6.00/\$8.00
1308	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1309	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1310	Parks and Recreation	Wayne Thornton Community Center			
1311	Parks and Recreation	Gym Full Court (per hour):		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1312	Parks and Recreation	Gym Half Court (per hour):		\$18.00 / \$14.00 / \$72.00 / \$22.00	\$18.00 / \$14.00 / \$72.00 / \$22.00
1313	Parks and Recreation	Gym Full Court (per hour)-Prime Time:		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1314	Parks and Recreation	Gym Half Court (per hour)-Prime Time:		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1315	Parks and Recreation	Weight Room (per month) (+):		\$10.00/\$15.00	\$10.00/\$15.00
1316	Parks and Recreation	Weight Room (per day) (+):		\$3.00/\$4.00	\$3.00/\$4.00
1317	Parks and Recreation	Multipurpose Room		\$85.00 / \$68.00 / \$341.00 / \$107.00	\$85.00 / \$68.00 / \$341.00 / \$107.00
1318	Parks and Recreation	Classroom 1		\$19.00 / \$16.00 / \$77.00 / \$24.00	\$19.00 / \$16.00 / \$77.00 / \$24.00
1319	Parks and Recreation	Classroom 2		\$14.00 / \$12.00 / \$58.00 / \$18.00	\$14.00 / \$12.00 / \$58.00 / \$18.00
1320	Parks and Recreation	Classroom 3		\$10.00 / \$7.00 / \$38.00 / \$12.00	\$10.00 / \$7.00 / \$38.00 / \$12.00
1321	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1322	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1323	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1324	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1325	Parks and Recreation	Happiness Senior Center			
1326	Parks and Recreation	Multipurpose Room		\$95.00 / \$76.00 / \$379.00 / \$119.00	\$95.00 / \$76.00 / \$379.00 / \$119.00
1327	Parks and Recreation	Classroom 1		\$13.00 / \$11.00 / \$53.00 / \$17.00	\$13.00 / \$11.00 / \$53.00 / \$17.00
1328	Parks and Recreation	Classroom 2		\$12.00 / \$10.00 / \$48.00 / \$16.00	\$12.00 / \$10.00 / \$48.00 / \$16.00
1329	Parks and Recreation	Billiard Room (per year) (+)		\$30.00/\$38.00	\$30.00/\$38.00
1330	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1331	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1332	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1333	Parks and Recreation	Hilos de Plata Senior Center			
1334	Parks and Recreation	Multipurpose Room		\$146.00 / \$118.00 / \$586.00 / \$182.00	\$146.00 / \$118.00 / \$586.00 / \$182.00
1335	Parks and Recreation	Classroom 2		\$17.00 / \$13.00 / \$67.00 / \$20.00	\$17.00 / \$13.00 / \$67.00 / \$20.00
1336	Parks and Recreation	Arts and Crafts Room		\$23.00 / \$18.00 / \$91.00 / \$29.00	\$23.00 / \$18.00 / \$91.00 / \$29.00
1337	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1338	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1339	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1340	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1341	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1342	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1343	Parks and Recreation	Memorial Senior Center			
1344	Parks and Recreation	Multipurpose Room		\$68.00 / \$55.00 / \$274.00 / \$85.00	\$68.00 / \$55.00 / \$274.00 / \$85.00
1345	Parks and Recreation	Multipurpose Room (1,282 sq. ft.)		\$40.00 / \$33.00 / \$160.00 / \$50.00	\$40.00 / \$33.00 / \$160.00 / \$50.00
1346	Parks and Recreation	Classroom 2		\$7.00 / \$6.00 / \$29.00 / \$8.00	\$7.00 / \$6.00 / \$29.00 / \$8.00
1347	Parks and Recreation	Arts and Crafts Room		\$25.00 / \$20.00 / \$101.00 / \$31.00	\$25.00 / \$20.00 / \$101.00 / \$31.00
1348	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1349	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1350	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1351	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1352	Parks and Recreation	Polly Harris Senior Center			

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1353	Parks and Recreation	Multipurpose Room		\$85.00 / \$68.00 / \$341.00 / \$107.00	\$85.00 / \$68.00 / \$341.00 / \$107.00
1354	Parks and Recreation	Arts and Crafts Room		\$17.00 / \$13.00 / \$67.00 / \$20.00	\$17.00 / \$13.00 / \$67.00 / \$20.00
1355	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1356	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1357	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1358	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1359	Parks and Recreation	San Juan Senior Center			
1360	Parks and Recreation	Multipurpose Room		\$92.00 / \$74.00 / \$370.00 / \$115.00	\$92.00 / \$74.00 / \$370.00 / \$115.00
1361	Parks and Recreation	Dance Studio		\$29.00 / \$23.00 / \$115.00 / \$36.00	\$29.00 / \$23.00 / \$115.00 / \$36.00
1362	Parks and Recreation	Placita		\$60.00 / \$48.00 / \$240.00 / \$76.00	\$60.00 / \$48.00 / \$240.00 / \$76.00
1363	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1364	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1365	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1366	Parks and Recreation	Kitchen (per event)		\$30.00/\$38.00	\$30.00/\$38.00
1367	Parks and Recreation	South El Paso Senior Center			
1368	Parks and Recreation	Multipurpose Room		\$154.00 / \$122.00 / \$714.00 / \$192.00	\$154.00 / \$122.00 / \$714.00 / \$192.00
1369	Parks and Recreation	Classroom 2		\$28.00 / \$22.00 / \$110.00 / \$35.00	\$28.00 / \$22.00 / \$110.00 / \$35.00
1370	Parks and Recreation	Classroom 3		\$22.00 / \$17.00 / \$86.00 / \$26.00	\$22.00 / \$17.00 / \$86.00 / \$26.00
1371	Parks and Recreation	Classroom 4		\$22.00 / \$17.00 / \$86.00 / \$26.00	\$22.00 / \$17.00 / \$86.00 / \$26.00
1372	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1373	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1374	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1375	Parks and Recreation	Wellington Chew Senior Center			
1376	Parks and Recreation	Multipurpose Room		\$138.00 / \$110.00 / \$552.00 / \$173.00	\$138.00 / \$110.00 / \$552.00 / \$173.00
1377	Parks and Recreation	Classroom 1		\$17.00 / \$13.00 / \$67.00 / \$20.00	\$17.00 / \$13.00 / \$67.00 / \$20.00
1378	Parks and Recreation	Classroom 2		\$12.00 / \$10.00 / \$48.00 / \$14.00	\$12.00 / \$10.00 / \$48.00 / \$14.00
1379	Parks and Recreation	Classroom 3		\$21.00 / \$17.00 / \$86.00 / \$26.00	\$21.00 / \$17.00 / \$86.00 / \$26.00
1380	Parks and Recreation	Billiard Room (per year)		\$30.00/\$38.00	\$30.00/\$38.00
1381	Parks and Recreation	Billiard Room (per month) (+)		\$10.00/\$13.00	\$10.00/\$13.00
1382	Parks and Recreation	Billiard Room (per day) (+)		\$2.00/\$3.00	\$2.00/\$3.00
1383	Parks and Recreation	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00, nonrefundable administrative fee, equals cost of class/workshop. Plus 25% non residential premium.	Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00, nonrefundable administrative fee, equals cost of class/workshop. Plus 25% non residential premium.
1384	Parks and Recreation	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium
1385	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.	Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1386	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium	Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium
1387	Parks and Recreation	Shelters: Arlington, Braden Aboud, Grandview, Sunrise, Thomas Manor		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1388	Parks and Recreation	Per hour		\$48.00 / \$38.00 / \$192.00 / \$60.00	\$58.00 / \$46.00 / \$230.00 / \$72.00
1389	Parks and Recreation	All day		\$288.00 / \$230.00 / \$1152.00 / \$360.00	\$345.00 / \$276.00 / \$1383.00 / \$432.00
1390	Parks and Recreation	Per hour - Prime time		\$66.00 / \$53.00 / \$264.00 / \$83.00	\$80.00 / \$63.00 / \$317.00 / \$100.00
1391	Parks and Recreation	All day - Prime time		\$396.00 / \$317.00 / \$1,584.00 / \$494.00	\$475.00 / \$380.00 / \$1,900.00 / \$592.00
1392	Parks and Recreation	Reserves: Memorial		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1393	Parks and Recreation	Per hour		\$44.00 / \$35.00 / \$175.00 / \$55.00	\$52.00 / \$42.00 / \$210.00 / \$66.00
1394	Parks and Recreation	All day		\$262.00 / \$210.00 / \$1,050.00 / \$327.00	\$314.00 / \$252.00 / \$1,260.00 / \$392.00
1395	Parks and Recreation	Per hour - Prime time		\$56.00 / \$45.00 / \$225.00 / \$70.00	\$67.00 / \$54.00 / \$270.00 / \$84.00
1396	Parks and Recreation	All day - Prime time		\$375.00 / \$300.00 / \$1,500.00 / \$469.00	\$450.00 / \$360.00 / \$1,800.00 / \$563.00
1397	Parks and Recreation	Pavilions: Veterans, Shawver, Pavo Real		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1398	Parks and Recreation	Per hour		\$18.00 / \$14.00 / \$72.00 / \$23.00	\$21.00 / \$17.00 / \$86.00 / \$28.00
1399	Parks and Recreation	All day		\$108.00 / \$86.00 / \$432.00 / \$136.00	\$130.00 / \$103.00 / \$518.00 / \$163.00
1400	Parks and Recreation	Per hour - Prime time		\$24.00 / \$19.00 / \$96.00 / \$30.00	\$29.00 / \$23.00 / \$115.00 / \$36.00
1401	Parks and Recreation	All day - Prime time		\$144.00 / \$115.00 / \$576.00 / \$180.00	\$173.00 / \$139.00 / \$691.00 / \$216.00
1402	Parks and Recreation	Plazas: Union Plaza, San Jacinto Plaza, Cleveland Square Plaza, Rambla		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1403	Parks and Recreation	Per hour Stage with electricity		\$36.00 / \$29.00 / \$144.00 / \$44.00	\$47.00 / \$38.00 / \$188.00 / \$57.00
1404	Parks and Recreation	All day Stage with electricity		\$216.00 / \$173.00 / \$864.00 / \$270.00	\$281.00 / \$225.00 / \$1123.00 / \$351.00
1405	Parks and Recreation	Per hour Stage without electricity		\$12.00 / \$10.00 / \$48.00 / \$14.00	\$16.00 / \$13.00 / \$62.00 / \$18.00
1406	Parks and Recreation	All day Stage without electricity		\$72.00 / \$58.00 / \$288.00 / \$90.00	\$94.00 / \$75.00 / \$374.00 / \$117.00
1407	Parks and Recreation	Per hour - Prime time - Stage with electricity		\$42.00 / \$34.00 / \$168.00 / \$53.00	\$54.00 / \$44.00 / \$218.00 / \$69.00
1408	Parks and Recreation	All day - Prime time - Stage with electricity		\$252.00 / \$202.00 / \$1,008.00 / \$314.00	\$328.00 / \$263.00 / \$1,310.00 / \$408.00
1409	Parks and Recreation	Per hour - Prime time - Stage w/o electricity		\$24.00 / \$19.00 / \$96.00 / \$30.00	\$31.00 / \$25.00 / \$125.00 / \$39.00
1410	Parks and Recreation	All day - Prime time - Stage w/o electricity		\$144.00 / \$115.00 / \$576.00 / \$180.00	\$187.00 / \$150.00 / \$749.00 / \$234.00
1411	Parks and Recreation	Additional electrical (Union Plaza only) (per event)		\$96.00/\$120.00	\$125.00/\$156.00
1412	Parks and Recreation	San Jacinto Plaza deposit for rental option B		\$500.00/\$625.00	\$650.00/\$813.00
1413	Parks and Recreation	San Jacinto Plaza deposit for rental option C		\$1,000.00/\$1,250.00	\$1,300.00/\$1,625.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1414	Parks and Recreation	San Jacinto 1 peace officer at \$35.00 per hour for rental option C		\$35.00/\$44.00	\$46.00/\$57.00
1415	Parks and Recreation	San Jacinto Splash Pad operator per hour		\$15.00/\$19.00	\$20.00/\$25.00
1416	Parks and Recreation	Rose Garden Site		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1417	Parks and Recreation	Per hour		\$42.00 / \$34.00 / \$168.00 / \$53.00	\$50.00 / \$40.00 / \$202.00 / \$63.00
1418	Parks and Recreation	Per hour - Prime time		\$54.00 / \$43.00 / \$216.00 / \$67.00	\$65.00 / \$52.00 / \$260.00 / \$80.00
1419	Parks and Recreation	Park Grounds , Greens, Squares		Flat Rate Residential/Nonresidential	Flat Rate Residential/Nonresidential
1420	Parks and Recreation	Reserved use of outdoor park areas (per event) (per day)		\$54.00/\$68.00	\$65.00/\$82.00
1421	Parks and Recreation	Trainer/Instructor Permit (Non-exclusive; good for 6 months)		\$54.00/\$68.00	\$65.00/\$82.00
1422	Parks and Recreation	Aquatics	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1423	Parks and Recreation	Public Swim/Lap Swim			
1424	Parks and Recreation	Youth (+)		\$2.00 Fee waived for children under 2 years of age.	\$2.00 Fee waived for children under 2 years of age.
1425	Parks and Recreation	Adult (+)		\$3.00/\$4.00	\$3.00/\$4.00
1426	Parks and Recreation	Senior (+)		\$2.00/\$3.00	\$2.00/\$3.00
1427	Parks and Recreation	Swim Passes			
1428	Parks and Recreation	Swim Pass - Adults (+)	(30, 60 or 90 days)	\$3 x 2 visits/week x 4 Weeks = \$24.00 /\$3.75 x 2 visits/week x 4 weeks = \$30.00	\$3 x 2 visits/week x 4 Weeks = \$24.00 /\$3.75 x 2 visits/week x 4 weeks = \$30.00
1429	Parks and Recreation	Swim Pass - Youth and Seniors (+)	(30, 60 or 90 days)	\$2 x 2 visits/week x 4 Weeks = \$16.00/\$2.50 x 2 visits/per x 4 weeks = \$20.00	\$2 x 2 visits/week x 4 Weeks = \$16.00/\$2.50 x 2 visits/per x 4 weeks = \$20.00
1430	Parks and Recreation	Trial Fee for Water Programs		\$5.00/\$6.00	\$5.00/\$6.00
1431	Parks and Recreation	Drop In Fee for Water Aerobics	Daily Drop In Fee	\$5.00/\$6.00	\$5.00/\$6.00
1432	Parks and Recreation	Organized Swim Teams	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1433	Parks and Recreation	School Swim Teams (per hour)	With Inter-Local Agreement	\$25.00/\$31.00	\$25.00/\$31.00
1434	Parks and Recreation	Pool Fecal/Vomiting incident Fee	Fee per team or participant		\$50/ per incident
1435	Parks and Recreation	Facility Scoreboard Rental	Equipment rental		\$75/\$100 per day/per site
1436	Parks and Recreation	Sports Equipment Rental	Equipment rental		\$150/175 per day/per site
1437	Parks and Recreation	School Swim Teams (per hour Half Pool)	With Inter-Local Agreement	\$12.50/16.00	\$12.50/16.00
1438	Parks and Recreation	Individual lane rental – 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00	\$14.00 / \$12.00 / \$50.00 / \$17.00
1439	Parks and Recreation	Individual lane rental – 50M		\$21.00 / \$18.00 / \$78.00 / \$26.00	\$21.00 / \$18.00 / \$78.00 / \$26.00
1440	Parks and Recreation	Swim Meets – 25 yd.		\$132.00 / \$110.00 / \$528.00 / \$165.00	\$132.00 / \$110.00 / \$528.00 / \$165.00
1441	Parks and Recreation	Swim Meets – 50M		\$173.00 / \$144.00 / \$692.00 / \$216.00	\$173.00 / \$144.00 / \$692.00 / \$216.00
1442	Parks and Recreation	Swim Meets – Starting System (per meet)		\$25.00 / \$20.00 / \$100.00 / \$31.00	\$25.00 / \$20.00 / \$100.00 / \$31.00
1443	Parks and Recreation	Swim Meets – Touch Pad (per meet)		\$15.00 / \$12.00 / \$60.00 / \$19.00	\$15.00 / \$12.00 / \$60.00 / \$19.00
1444	Parks and Recreation	Dolphin Timers (per meet)		\$100.00/\$125.00	\$100.00/\$125.00
1445	Parks and Recreation	Swim Meets - Timing System (per 8 lane meet)		\$500.00/\$625.00	\$500.00/\$625.00
1446	Parks and Recreation	Operator Fee for Timing System per hour (per operator)		\$30.00/\$38.00	\$30.00/\$38.00
1447	Parks and Recreation	Swim Meets – Spectator Fee (+) Adult/Youth and Senior		\$3.00/ \$4.00 \$2.00/\$3.00	\$3.00/ \$4.00 \$2.00/\$3.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1448	Parks and Recreation	Westside Pool			
1449	Parks and Recreation	Individual lane rental – 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00	\$14.00 / \$12.00 / \$50.00 / \$17.00
1450	Parks and Recreation	Individual lane rental – 50M		\$21.00 / \$18.00 / \$78.00 / \$26.00	\$21.00 / \$18.00 / \$78.00 / \$26.00
1451	Parks and Recreation	Swim Meets per hour		\$173.00 / \$144.00 / \$692.00 / \$216.00	\$173.00 / \$144.00 / \$692.00 / \$216.00
1452	Parks and Recreation	Multipurpose Room (703 sq. ft.) per hour		\$20.00/\$25.00 per hour	\$20.00/\$25.00 per hour
1453	Parks and Recreation	Pool Party During Operating Hours (fee includes use of Multipurpose Room and 50 guests admission for 2 hours)		\$200.00/250.00	\$200.00/250.00
1454	Parks and Recreation	Eastside Regional Natatorium			
1455	Parks and Recreation	Individual Lane Rental- 25 yd.		\$14.00 / \$12.00 / \$50.00 / \$17.00	\$14.00 / \$12.00 / \$50.00 / \$17.00
1456	Parks and Recreation	Individual Lane Rental- 50 M		\$21.00 / \$18.00 / \$78.00 / \$26.00	\$21.00 / \$18.00 / \$78.00 / \$26.00
1457	Parks and Recreation	Swim Meet Per Hour		\$173.00 / \$144.00 / \$692.00 / \$216.00	\$173.00 / \$144.00 / \$692.00 / \$216.00
1458	Parks and Recreation	Public Pool Rentals	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1459	Parks and Recreation	Pool Rental – >8,000 sq. ft.		\$100.00 / \$80.00 / \$400.00 / \$125.00	\$100.00 / \$80.00 / \$400.00 / \$125.00
1460	Parks and Recreation	Pool Rental – <8,000 sq. ft.		\$60.00 / \$48.00 / \$240.00 / \$75.00	\$60.00 / \$48.00 / \$240.00 / \$75.00
1461	Parks and Recreation	Armijo Water Leisure Pool		\$100.00 / \$80.00 / \$400.00 / \$125.00	\$100.00 / \$80.00 / \$400.00 / \$125.00
1462	Parks and Recreation	Gus and Goldie (per hour)		\$50.00/\$63.00	\$50.00/\$63.00
1463	Parks and Recreation	Lifeguard rate (per hour)		\$25.00/\$31.00	\$25.00/\$31.00
1464	Parks and Recreation	Pool Attendant (per hour)		\$20.00/25.00	\$20.00/25.00
1465	Parks and Recreation	Learn to Swim, Diving, Water Aerobics, Stroke, Junior Lifeguard Training, Water Safety Instructor Classes		Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, plus Red Cross Materials equals cost of class. Plus 25% non residential premium.	Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, plus Red Cross Materials equals cost of class. Plus 25% non residential premium.
1466	Parks and Recreation	Event or Activity Fees	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate Residential/Nonresidential	Flat Rate Residential/Nonresidential
1467	Parks and Recreation	General Food Booth (per day)	Price Range	\$65.00 to \$400.00/\$81.00 to \$500.00	\$95.00 to \$5600.00/\$113.00 to \$700.00
1468	Parks and Recreation	General Vendor Booth (per day)	Price Range	\$45.00/\$56.00	\$63.00/\$78.00
1469	Parks and Recreation	Holiday Parade General Vendor Booth (per day)		\$60.00/\$75.00	\$90.00/\$113.00
1470	Parks and Recreation	Art in the Park Craft Vendor (per event)		\$90.00/\$113.00	\$115.00/\$145.00
1471	Parks and Recreation	Holiday Parade Food Vendor (per event)		\$500.00/\$625.00	\$750.00/\$938.00
1472	Parks and Recreation	Holiday Parade route Pre-packaged snack Mobile Vendor (per event)		\$100.00/125.00	\$140.00/175.00
1473	Parks and Recreation	General Food Vendor for Friday Holiday Posada at San Jacinto Plaza		\$200.00/\$250.00	\$300.00/\$375.00
1474	Parks and Recreation	General Food vendor Saturdays Holiday Posadas at San Jacinto Plaza		\$400.00/\$500	\$600.00/\$750
1475	Parks and Recreation	General Food vendor Sundays Holiday Posadas at San Jacinto Plaza		\$300.00/\$375.00	\$450.00/\$563.00
1476	Parks and Recreation	General Food vendor Friday, Saturday and Sunday Holiday Posadas at San Jacinto Plaza each day, beginning new year's day and after.		\$100.00/\$125.00	\$150.00/\$188.00
1477	Parks and Recreation	Holiday Parade Lights/Trinkets Vendor (per event)		\$200.00/\$250.00	\$250.00/\$375.00
1478	Parks and Recreation	Senior Games Registration, all individual events (+)		\$45.00/\$56.00	\$45.00/\$56.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1479	Parks and Recreation	Senior Games, 2 individual events (+)		\$15.00/\$19.00	\$15.00/\$19.00
1480	Parks and Recreation	Senior Games, each additional individual event (+)		\$5.00/\$6.00	\$5.00/\$6.00
1481	Parks and Recreation	Senior Games Banquet - Player & Guest Tickets		\$8.00/\$10.00	\$8.00/\$10.00
1482	Parks and Recreation	Senior Games Additional T-Shirt		\$10.00/\$13.00	\$10.00/\$13.00
1483	Parks and Recreation	Senior Games, Basketball Team (per team - 5 player roster)		\$30.00/\$38.00	\$30.00/\$38.00
1484	Parks and Recreation	Senior Games, Basketball Team (per team - 10 player roster)		\$60.00/\$75.00	\$60.00/\$75.00
1485	Parks and Recreation	Senior Games, Volleyball team (per team - 8 player roster)		\$45.00/\$56.00	\$45.00/\$56.00
1486	Parks and Recreation	Holiday Parade Walking Participants Per Entry		\$50.00 to \$75.00/\$63.00 to \$94.00	\$50.00 to \$75.00/\$63.00 to \$94.00
1487	Parks and Recreation	Holiday Parade Vehicles Per Entry		\$50.00 to \$75.00/\$63.00 to \$94.00	\$50.00 to \$75.00/\$63.00 to \$94.00
1488	Parks and Recreation	Family Camp Out Activities		Resident/Non-Resident	Resident/Non-Resident
1489	Parks and Recreation	Family Camp Out - Adults 18+ (per person)		\$10.00 / \$12.00	\$10.00 / \$12.00
1490	Parks and Recreation	Family Camp Out - Youth 17 and under (per person)		\$5.00 / \$6.00	\$5.00 / \$6.00
1491	Parks and Recreation	Special Events Entry Fee for Plaza Theater		\$10.00/\$13.00	\$10.00/\$13.00
1492	Parks and Recreation	Community Special Event		Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7.00 nonrefundable administrative fee equals cost of event. Plus 25% non residential premium.	Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7.00 nonrefundable administrative fee equals cost of event. Plus 25% non residential premium.
1493	Parks and Recreation	Skate Parks	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1494	Parks and Recreation	Carolina, Mountain View, Northeast Regional, Westside Skate Parks			
1495	Parks and Recreation	Per hour		\$40.00 / \$32.00 / \$160.00 / \$50.00	\$40.00 / \$32.00 / \$160.00 / \$50.00
1496	Parks and Recreation	All day (8 hours, additional hours at hourly rate)		\$240.00 / \$192.00 / \$960.00 / \$300.00	\$240.00 / \$192.00 / \$960.00 / \$300.00
1497	Parks and Recreation	All other Skate Parks			
1498	Parks and Recreation	Per hour		\$20.00 / \$16.00 / \$80.00 / \$25.00	\$20.00 / \$16.00 / \$80.00 / \$25.00
1499	Parks and Recreation	All day (8 hours, additional hours at hourly rate)		\$120.00 / \$96.00 / \$480.00 / \$150.00	\$120.00 / \$96.00 / \$480.00 / \$150.00
1500	Parks and Recreation	Sports Leagues & Tournaments			
1501	Parks and Recreation	Sports - Adults Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium.	Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium.
1502	Parks and Recreation	Sports - Youth Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium	Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1503	Parks and Recreation	Sports Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1504	Parks and Recreation	Acosta Sports Center			
1505	Parks and Recreation	Weight Room (per month) (+)		\$10.00/\$15.00	\$10.00/\$15.00
1506	Parks and Recreation	Weight Room (per day) (+)		\$3.00/\$4.00	\$3.00/\$4.00
1507	Parks and Recreation	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1508	Parks and Recreation	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$23.00	\$18.00 / \$14.00 / \$72.00 / \$23.00
1509	Parks and Recreation	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1510	Parks and Recreation	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00	\$23.00 / \$18.00 / \$92.00 / \$29.00
1511	Parks and Recreation	Wrestling Room (per month) (+) Adult/Youth		\$15.00 / \$10.00 \$19.00/\$13.00	\$15.00 / \$10.00 \$19.00/\$13.00
1512	Parks and Recreation	Wrestling Room (per daily) (+) Adult/Youth		\$2.00 / \$1.00 \$3.00/\$1.00	\$2.00 / \$1.00 \$3.00/\$1.00
1513	Parks and Recreation	Multipurpose Mat Room Hourly Rental		\$15.00/\$19.00	\$15.00/\$19.00
1514	Parks and Recreation	Multipurpose Mat Room Daily Rental		\$69.00 / \$55.00 / \$276.00 / \$86.00	\$69.00 / \$55.00 / \$276.00 / \$86.00
1515	Parks and Recreation	Nations Tobin Sports Center			
1516	Parks and Recreation	Weight Room (per month) (+):		\$10.00/\$15.00	\$10.00/\$15.00
1517	Parks and Recreation	Weight Room (per day) (+):		\$3.00/\$4.00	\$3.00/\$4.00
1518	Parks and Recreation	Small Rink Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00	\$35.00 / \$28.00 / \$140.00 / \$44.00
1519	Parks and Recreation	Small Rink Full Court (per hour)-Prime Time - 5:00pm to Close, Saturdays, and Sundays		\$45.00 / \$36.00 / \$180.00 / \$56.00	\$45.00 / \$36.00 / \$180.00 / \$56.00
1520	Parks and Recreation	Boxing Room Membership (per month) (+) Adult/Youth		\$15.00 / \$10.00 \$19.00/\$13.00	\$15.00 / \$10.00 \$19.00/\$13.00
1521	Parks and Recreation	Boxing Room (per day) (+) Adult/Youth		\$2.00 / \$1.00 \$3.00/\$1.00	\$2.00 / \$1.00 \$3.00/\$1.00
1522	Parks and Recreation	Big Rink Full Court (per hour)		\$65.00 / \$50.00 / \$240.00 / \$85.00	\$65.00 / \$50.00 / \$240.00 / \$85.00
1523	Parks and Recreation	Big Rink Full Court (per hour)-Prime Time - 5:00pm to Close, Saturdays, and Sundays		\$75.00 / \$60.00 / \$300.00 / \$95.00	\$75.00 / \$60.00 / \$300.00 / \$95.00
1524	Parks and Recreation	Sports Administration	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate Residential/Nonresidential	Flat Rate Residential/Nonresidential
1525	Parks and Recreation	Player Fee – Independent Leagues–per player/per season		\$16.00/\$20.00	\$16.00/\$20.00
1526	Parks and Recreation	Player Fee – City Programs–per player/per season		\$6.00/\$8.00	\$6.00/\$8.00
1527	Parks and Recreation	Parent Class PDF Version – per family per year		\$5.00/\$6.00	\$5.00/\$6.00
1528	Parks and Recreation	Parent Class Video Session–per family per year		\$7.00/\$9.00	\$7.00/\$9.00
1529	Parks and Recreation	Background check (+) - Biennial		\$40.00/\$50.00	\$40.00/\$50.00
1530	Parks and Recreation	Youth Coach ID Cards – (+) Biennial		\$5.00/\$6.00	\$5.00/\$6.00
1531	Parks and Recreation	Player ID cards (+) Youth and Adult	Youth - annually; Adult (18 years and older) every 5 years.	\$5.00/\$6.00	\$5.00/\$6.00
1532	Parks and Recreation	Tournament Spectator Fee (+) Adult/Youth		\$2.00/\$1.00 \$3.00/\$1.00	\$2.00/\$1.00 \$3.00/\$1.00
1533	Parks and Recreation	Tournament T-Shirt		\$10.00 to \$30.00	\$10.00 to \$30.00
1534	Parks and Recreation	Tournament Homerun		5 for \$20.00, or 1 for \$5.00	5 for \$20.00, or 1 for \$5.00
1535	Parks and Recreation	Tournament Bracelet		\$20.00 per bracelet	\$20.00 per bracelet
1536	Parks and Recreation	League Night/Tournament Softballs		\$5.00 per ball, or \$50.00 per case	\$5.00 per ball, or \$50.00 per case
1537	Parks and Recreation	Homerun Derby Entry		\$20.00 per player	\$20.00 per player
1538	Parks and Recreation	Lost Ball Fee (Basketball, Volleyball, Soccer Ball)		\$25.00 per ball	\$25.00 per ball
1539	Parks and Recreation	Lost Disk Fee - per disk		\$10.00 per disk	\$10.00 per disk
1540	Parks and Recreation	Set of 3 Beginner Disc Golf Disk		\$15.00 per set of 3	\$15.00 per set of 3
1541	Parks and Recreation	Premium Disc Golf Disc		\$10.00 per disc	\$10.00 per disc

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1542	Parks and Recreation	Banner Program (per banner)	(up to 12 months) Outfield, gym and/or internet	\$400.00/\$500.00	\$400.00/\$500.00
1543	Parks and Recreation	Banner Program (per banner per month)	(1month) Outfield, gym and/or internet	\$50.00/\$63.00	\$50.00/\$63.00
1544	Parks and Recreation	Concessions – Small – per quarter		\$150.00/\$188.00	\$210.00/\$263.00
1545	Parks and Recreation	Concessions – Small – per month		\$50.00/\$63.00	\$70.00/\$88.00
1546	Parks and Recreation	Concessions – Medium – per quarter		\$300.00/\$375.00	\$420.00/\$525.00
1547	Parks and Recreation	Concessions – Medium – per month		\$100.00/\$125.00	\$140.00/\$175.00
1548	Parks and Recreation	Concessions – Large – per quarter		\$600.00/\$750.00	\$840.00/\$1050.00
1549	Parks and Recreation	Concessions – Large – per month		\$200.00/\$250.00	\$280.00/\$350.00
1550	Parks and Recreation	Sports Field Practice Permits		Flat Rate Residential/Nonresidential	Flat Rate Residential/Nonresidential
1551	Parks and Recreation	Practice Permit (per 60 minutes-without lights)		\$7.00/\$9.00	\$10.00/\$13.00
1552	Parks and Recreation	Sports Field Lighting - per hour, per field		\$10.00/\$13.00	\$14.00/\$18.00
1553	Parks and Recreation	Sports Field Rental Games, Scrimmages, Practice, Tournaments, Other Events (non-game "only" fields)		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1554	Parks and Recreation	Single field games/scrimmages (per 12 hours-without lights)		\$75.00 / \$60.00 / \$300.00 / \$94.00	\$105.00 / \$84.00 / \$420.00 / \$131.00
1555	Parks and Recreation	Single field games/scrimmages (per hour-without lights)		\$20.00 / \$16.00 / \$80.00 / \$25.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1556	Parks and Recreation	Sports Game Fields - Game "only" Fields	Not available for rental for practice activities - Permit Required	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1557	Parks and Recreation	Galatian Sports Complex (2 flat fields)			
1558	Parks and Recreation	Field without lights :		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1559	Parks and Recreation	Field without lights (per 12 hours):		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1560	Parks and Recreation	Full complex (per 12 hours):		\$1,950.00 / \$1,560.00 / \$6,630.00 / \$2,340.00	\$2,730.00 / \$2,184.00 / \$9,282.00 / \$3,276.00
1561	Parks and Recreation	East Side Sports Complex 16 flat fields			
1562	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1563	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1564	Parks and Recreation	Full complex (per 12 hours)		\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00	\$1,680.00 / \$1,411.00 / \$5,712.00 / \$2,016.00
1565	Parks and Recreation	Gate Admission Tournament/league for adult/youth per day		\$5.00/\$2.00 \$6.00/\$3.00	\$5.00/\$2.00 \$6.00/\$3.00
1566	Parks and Recreation	Westside Sports Complex (11 flat fields)			
1567	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1568	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1569	Parks and Recreation	Full complex (per 12 hours)		\$1,950.00 / \$1,560.00 / \$6,630.00 / \$2,340.00	\$2,730.00 / \$2,184.00 / \$9,282.00 / \$3,276.00
1570	Parks and Recreation	Marty Robbins Sports Complex (4 plex diamond fields)			
1571	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1572	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1573	Parks and Recreation	Full complex (12 hours))		\$600.00 / \$504.00 / \$2,040.00 / \$720.00	\$840.00 / \$705.00 / \$2,856.00 / \$1,008.00
1574	Parks and Recreation	Joey Barraza & Vino Memorial Park (4-plex diamond fields)			

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1575	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1576	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1577	Parks and Recreation	Full complex (12 hours))		\$600.00 / \$504.00 / \$2,040.00 / \$720.00	\$840.00 / \$705.00 / \$2,856.00 / \$1,008.00
1578	Parks and Recreation	Joey Barraza & Vino Memorial Park (6 flat fields)			
1579	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1580	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1581	Parks and Recreation	Full complex (12 hours))		\$450.00 / \$378.00 / \$1,530.00 / \$540.00	\$630.00 / \$529.00 / \$2,142.00 / \$756.00
1582	Parks and Recreation	Blackie Chesher Sports Complex (5-plex diamond fields)			
1583	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1584	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1585	Parks and Recreation	Full complex (12 hours))		\$750.00 / \$630.00 / \$2,550.00 / \$900.00	\$1,050.00 / \$882.00 / \$3,570.00 / \$1,260.00
1586	Parks and Recreation	Blackie Chesher Sports Complex (8-flat fields)			
1587	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1588	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1589	Parks and Recreation	Full complex (12 hours))		\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00	\$1,680.00 / \$1,411.00 / \$5,712.00 / \$2,016.00
1590	Parks and Recreation	Blackie Chesher Sports Complex (Alex Gutierrez - 1 diamond field)			
1591	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1592	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1593	Parks and Recreation	Sports Field Lighting (per hour)(per field)		\$10.00/\$13.00	\$14.00/\$18.00
1594	Parks and Recreation	Youth Development Programs	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Resident/Non-Resident	Resident/Non-Resident
1595	Parks and Recreation	Club Rec Summer Program (per week) (+)		\$40.00 / \$50.00	\$40.00 / \$50.00
1596	Parks and Recreation	Club Rec Youth Leader Mentor Program (per week) (+)		\$20.00 / \$25.00	\$20.00 / \$25.00
1597	Parks and Recreation	Afterschool Program (per week) (+)		\$5.00/\$6.00	\$5.00/\$6.00
1598	Parks and Recreation	After School weekly payment late fee per child		\$5.00/\$6.00	\$5.00/\$6.00
1599	Parks and Recreation	Afterschool late pick up after 6:00 pm per child		\$5.00/\$6.00	\$5.00/\$6.00
1600	Parks and Recreation	Youth "Mini" Sports (Ages 4-7) Activity or Program		Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.	Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.
1601	Parks and Recreation	Youth Enrichment (Non-Sport) Activity or Program		Direct Costs - (staff, supplies, equipment) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.	Direct Costs - (staff, supplies, equipment) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.
1602	Parks and Recreation	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.	Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.

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Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1603	Parks and Recreation	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% non residential premium.	Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% non residential premium.
1604	Parks and Recreation	Miscellaneous Fees		Flat Rate Residential/Nonresidential	Flat Rate Residential/Nonresidential
1605	Parks and Recreation	Daily Vendor Fee		\$65.00/\$81.00	\$91.00/\$113.00
1606	Parks and Recreation	Daily Merchandise Fee		\$45.00/\$56.00	\$63.00/\$78.00
1607	Parks and Recreation	Tournament/Special Event Vendor Fee		\$300.00/\$375.00 per Tournament/Per Site	\$420.00/\$525.00 per Tournament/Per Site
1608	Parks and Recreation	Tournament/Special Event Merchandise Fee		\$150.00/\$188.00 per Tournament/Per Site	\$210.00/\$263.00 per Tournament/Per Site
1609	Parks and Recreation	Field Paint/Chalk Diamond Field		\$30.00/\$38.00 per field of play	\$42.00/\$53.00 per field of play
1610	Parks and Recreation	Field Paint/Chalk Flat Field		\$50.00/\$63.00 per field of play	\$70.00/\$88.00 per field of play
1611	Parks and Recreation	Portable Outfield fence	Portable fencing to change size of fields	\$20.00/\$25.00 per field/per day	\$28.00/\$35.00 per field/per day
1612	Parks and Recreation	Security Guard (per hour)	Also applied to outdoor park electric outlet access	\$20.00	\$25.00
1613	Parks and Recreation	Park Community Garden Application & Annual Permit		\$50.00	\$60.00
1614	Parks and Recreation	Shelter or Center Cleaning charge (per cleaning, per event, per rental per day)		\$60.00	\$66.00
1615	Parks and Recreation	Recreation Staff Labor Rate	Per hour, per staff member	\$20.00	\$20.00
1616	Parks and Recreation	Trash Removal - Practice field/Event (Per Day)(Per Site)		\$350.00 Per Day Per Site	\$350.00 Per Day Per Site
1617	Parks and Recreation	Trash Removal Special Event/ Sport Complex (Per Day)(Per Site)		\$600.00 Per Day/Per Site	\$600.00 Per Day/Per Site
1618	Parks and Recreation	After Rental Clean Up Fee (Nations Tobin)		\$60.00	\$60.00
1619	Parks and Recreation	20 Yard Trash Container		\$420.00 per event	\$420.00 per event
1620	Parks and Recreation	30 Yard Trash Container		\$520.00 per event	\$520.00 per event
1621	Parks and Recreation	40 Yard Trash Container		\$580.00 per event	\$580.00 per event
1622	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category A		\$80.00/\$100.00	\$80.00/\$100.00
1623	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category B		\$60.00/\$75.00	\$60.00/\$75.00
1624	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category C		\$40.00/\$50.00	\$40.00/\$50.00
1625	Parks and Recreation	Gym rental for other than sports use (add to gym rate – per hour) Category D		\$30.00/\$38.00	\$30.00/\$38.00
1626	Parks and Recreation	Locker Rental at Senior Centers (per month, excludes swimming pools)		\$2.00/\$3.00	\$2.00/\$3.00
1627	Parks and Recreation	Activity/Player Card Replacement	Per Card	\$5.00/\$6.00	\$5.00/\$6.00
1628	Parks and Recreation	Senior Discount	50% Discount, ages 60+ years old - applies only to Leisure Interest Classes, Racquetball Courts, Weight Room, Billiards, Boxing (Monthly/Yearly fees only)	50% Discount	50% Discount
1629	Parks and Recreation	Multiple Child Program Discount	10% Discount each child from same household (17 years or under) registering for leisure class, or mini-sports program. Does not apply to Daycare and Afterschool.	10% Discount	10% Discount
1630	Parks and Recreation	Non-Resident Premium	25% premium for non-residents applies to all programs requiring individual registration.	25% Increase	25% Increase
1631	Parks and Recreation	Drop In Fee for Leisure Instruction Class	Per Class	\$5.00/\$6.00	\$5.00/\$6.00
1632	Parks and Recreation	Ceramics - Firing (per month unlimited pieces)		\$6.00/\$8.00	\$6.00/\$8.00
1633	Parks and Recreation	Game Room Area Access w/Facility Rental during none operating hours	Flat Fee	\$50.00/\$63.00	\$50.00/\$63.00
1634	Parks and Recreation	Arts & Craft Sales	Per space not to exceed 10' x 10', per day	\$5.00/\$8.00	\$5.00/\$8.00
1635	Parks and Recreation	Senior Center Arts & Crafts Sales	Per space not to exceed 10' x 10', per day	\$5.00	\$5.00
1636	Parks and Recreation	Senior Tournaments (billiards, horseshoe, huachas, etc.)	Per player, per event	\$2.00/\$3.00	\$2.00/\$3.00
1637	Parks and Recreation	Catered/commercial food sales- Indoor Facilities - (Kitchen for warming, no prep)	Per Event	\$50.00/\$63.00	\$50.00/\$63.00

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1638	Parks and Recreation	Administration Fee (per permit or registered activity)		\$7.00	\$7.00
1639	Parks and Recreation	Portable Restroom Fee	League, Tournaments and Special Events	\$68.00 per unit/per day	\$68.00 per unit/per day
1640	Parks and Recreation	Portable Restroom Fee (ADA)	League, Tournaments and Special Events	\$108.00 per unit/per day	\$108.00 per unit/per day
1641	Parks and Recreation	Portable Restroom Delivery/Pick Up		\$30.00 per site	\$30.00 per site
1642	Parks and Recreation	Portable Restroom Service Fee		\$35.00 per unit/per service	\$35.00 per unit/per service
1643	Parks and Recreation	Cleaning Restroom Fee - Existing Restrooms	Tournaments and Special Events	\$35.00 per unit/per service	\$35.00 per unit/per service
1644	Parks and Recreation	Amplification Fee	4 or more days in advance of event	\$15.00/\$19.00	\$15.00/\$19.00
1645	Parks and Recreation	Portable Restroom Delivery/Pick Up (ADA)		\$45.00 per site	\$45.00 per site
1646	Parks and Recreation	Portable Restroom Service Fee weekends and after hours		\$95.00 per unit/per service	\$95.00 per unit/per service
1647	Parks and Recreation	Cleaning Restroom Fee - Existing Restrooms weekends and after hours	Tournaments and Special Events	\$95.00 per unit/per service	\$95.00 per unit/per service
1648	Parks and Recreation	Seniors Package A	Lap swimming/open swim, fitness/weight room access, and three-day leisure class per week	\$35.00 per month	\$35.00 per month
1649	Parks and Recreation	Seniors Package B	Inclusions: Lap swimming/open swim, fitness/weight room access, and two-day leisure class per week	\$31.00 per month	\$31.00 per month
1650	Zoo	Zoo Memberships	Discount to City Employees, Seniors and Active Duty \$ 5 off Spider & Tapir \$ 10 Off Bird's Nest, Wolk Pack, Tiger Team & Penguin Memberships		\$ 5 - \$ 10 Discount
1651	Zoo	Rental Equipment	360 Photo Booth up to 2 Hours with Attendant		\$ 300 - 700
1652	Zoo	Zoo Camps	Single Day Camps Ages: 6 -10 years old or 11 - 16 years old. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.		\$ 40 - \$ 100 Per Day
1653	Zoo	General Admission	Ages: 23 months and under (must be accompanied by an adult)	Free	Free
1654	Zoo	General Admission	May 1, 2023 - Ages: 2 years old and up to 12 years old (must be accompanied by an adult)	\$8.95	\$8.95
1655	Zoo	General Admission	May 1, 2023 - Ages: 13 years old and up to 17 years old	\$10.95	\$10.95
1656	Zoo	General Admission	May 1, 2023 - Ages: 18 years old and up to 59 years old	\$13.95	\$13.95
1657	Zoo	General Admission	May 1, 2023 - Seniors 60 years old and older	\$10.95	\$10.95
1658	Zoo	General Admission	May 1, 2023 - Active Duty Military Personnel & Spouse with Valid Military ID	\$10.95	\$10.95
1659	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 2 years old and up to 12 years old (must be accompanied by an adult)	\$10.95	\$10.95
1660	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 13 years old and up to 17 years old	\$12.95	\$12.95
1661	Zoo	General Admission (non-City resident)	May 1, 2023 - Ages: 18 years old and up to 59 years old	\$15.95	\$15.95
1662	Zoo	General Admission (non-City resident)	May 1, 2023 - Seniors 60 years old and older	\$12.95	\$12.95
1663	Zoo	General Admission (non-City resident)	May 1, 2023 - Active Duty Military Personnel & Spouse with Valid Military ID	\$10.95	\$10.95
1664	Zoo	General Admission	Discount to Active City Employees with Valid City ID	10% - 100% off Regular General Admission	10% - 100% off Regular General Admission
1665	Zoo	General Admission	Discount to Family of Active City Employees (accompanying City employee with Valid City ID) (up to 5 family members of city employee - General Admission)	Up to 20% discount (from regular general admission price)	Up to 20% discount (from regular general admission price)
1666	Zoo	Zoo Memberships	SPIDER MONKEY 1 Named Adult \$60 TAPIRS 2 Named Adults \$75 BIRD'S NEST 1 Named Adult & up to 2 Children \$85 WOLF PACK 2 Named Adults & up to 5 \$105 TIGER TEAM 2 Named Adults, up to 5 Children & 1 Adult Guest \$130 PENGUIN PALS 2 Named Adults, up to 5 Children & 2 Adult Guest \$160	\$ 60 - \$200	\$ 60 - \$200
1667	Zoo	Zoo Camps	1/2 Day Camps - Ages: 6 -10 years old or 11 - 16 years old. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable	\$ 115 - \$ 195	\$ 115 - \$ 400
1668	Zoo	Admission package pricing	Package pricing bundle. Package includes zoo admission, meal, combination of ride/attractions (i.e. Copper Canyon Challenge Ropes Course, train, carousel). This special discounted ticket is not applicable towards an annual membership pass.	\$25 - \$35.00	\$25 - \$35.00

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1669	Zoo	Reservation School Group Admission - Grade 12 and under	Advance reservation & completed application required. Wednesday-Sunday, except for City Holiday or Zoo Special Event or a blocked out period. School groups include: Public or private: Licensed child daycare, pre-kindergarten, kindergarten, primary, secondary and special education through grade twelve, and home school groups. Minimum # of students may apply.	\$5.00	\$5.00
1670	Zoo	Reservation School Group Admission - Universities/Colleges	Advance reservation & completed application required. Wednesday-Sunday, except for City Holiday or Zoo Special Event or a blocked out period. School groups include: Higher learning groups (universities/community colleges). Minimum # of students may apply.	\$7.50	\$7.50
1671	Zoo	Reservation School Group Admission - Chaperones (required for any School Group)	Adult Chaperones (18 years of age or over) Ratio: 1 chaperone per 5 Head start, Pre-K, & Kinder; 1 chaperone per 1 Special Education Student; 1 chaperone per 10 students of any other age group or upon discretion of the director.	\$7.50	\$7.50
1672	Zoo	Group Ticketing	Groups of 12+ guests. Group Visits are for groups of 12 or more guests (not including those under the age of 23 months). Advance reservation & completed application required. Must enter the Zoo same day/time. Discount applies to regular priced general admissions. Cannot be combined with other discounts. Not valid towards zoo memberships	10%-30% off of regular general admission prices.	10%-30% off of regular general admission prices.
1673	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 150)	Ages: 24 months old and up to 12 years old. Blocks of 150 tickets. General Admission only.	Up to 20% discount (from regular admission price)	Up to 20% discount (from regular admission price)
1674	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 150)	Ages: 13 years old or older. Blocks of 150 tickets. General Admission only.	Up to 20% discount (from regular admission price)	Up to 20% discount (from regular admission price)
1675	Zoo	Advanced Bulk Ticket Purchases for Specified Zoo Partners for birthday parties (blocks of 50)	Ages: 24 months and older. Discounted tickets for birthday party packages offered through the Concessionaire. Blocks of 50 tickets. General Admission only.	20% up to 50% discount (from regular admission price)	20% up to 50% discount (from regular admission price)
1676	Zoo	Consignment Ticket for Specified Zoo Partners with agreement	Signed agreement required. Minimum # of tickets as required. No further discounts apply.	\$8.50 per ticket	\$8.50 per ticket
1677	Zoo	Zoo Amenities	Carousel Regular Admission Price (All Ages)	\$3.00	\$3.00
1678	Zoo	Zoo Amenities	Carousel Admission Price for Parents accompanying child who is under 42" (standing next to but not riding with child)	Free	Free
1679	Zoo	Zoo Amenities	Carousel Discount from General Admission Price (All Ages) for Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price	\$0.50 discount from regular admission price
1680	Zoo	Zoo Amenities	Rental of Carousel for private event 2 Hours with Staff	\$500.00 per hour	\$500.00 per hour
1681	Zoo	Zoo Amenities	Ropes Course Sky Trail Navigator Regular Admission Price (Anyone over 48" tall).	\$8.00	\$8.00
1682	Zoo	Zoo Amenities	Ropes Course Sky Trail Navigator Discount from General Admission Price (Anyone over 48" tall) for Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price	\$0.50 discount from regular admission price
1683	Zoo	Zoo Amenities	Ropes Course Sky Tykes Regular Admission Price (Anyone 42" tall and under)	\$5.00	\$5.00
1684	Zoo	Zoo Amenities	Ropes Course Sky Tykes Discount from General Admission Price (Anyone 42" tall and under) for Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price	\$0.50 discount from regular admission price
1685	Zoo	Zoo Amenities	Rental of Ropes Course for private event	\$300.00 per hour	\$300.00 per hour
1686	Zoo	Zoo Amenities	Rental of Wildlife Amphitheater and additional fees for staff/security	\$325.00 per hour	\$ 100 - \$ 500
1687	Zoo	Facility rental - sampling	Includes Indoor Event tent or 10 X 10 outdoor space, one table, two chairs. Additional needs will be charged as per fee schedule. Sampling item approval required by Zoo Director. Additional fees for staff assistance may apply.	Low Season (September-February)-\$500.00 for 4 hours; High Season (March - August) \$1,000.00 for 4 hours.	\$ 500 - \$ 1,000
1688	Zoo	Community - Event Visitor Experiences	All-inclusive ticket that allows visitors to partake in one or more of the following benefits inside the Zoo: meal or snack, craft, activity, animal experience, special access to facilities, classes, etc. Separate ticket required, not part of General/Discount Admissions.	\$20.00 - \$100.00	\$20.00 - \$100.00
1689	Zoo	Community-Event Promotions	Promotions/Merchandise such as, but not limited to, naming bugs for Valentine's Day, event t-shirts, photos, etc. during Zoo events.	\$1.00 - \$50.00	\$1.00 - \$50.00
1690	Zoo	Community-Event Fee	Performance/Concert admission	\$5.00 - \$10.00	\$5.00 - \$10.00

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1691	Zoo	Community-Event Sponsorship	Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters.	\$125.00 - \$15,000.00	\$125.00 - \$15,000.00
1692	Zoo	Facility Rental - Portrait/Interactive Photography	Wedding/engagement/family portraits/graduation/quinceanera or other portraiture of individual(s) by professional photographer/videographers or by amateurs acting in the role of a professional, involving planning/organization by Zoo staff. Maximum photo time allowed is 1 hour. Fee includes necessary staff, up to 5 people plus photographer. Additional persons pay regular Zoo admission.	\$75.00 - \$150.00	\$75.00 - \$150.00
1693	Zoo	Facility Rental - Commercial-Film/Photos	Any type of film or still photography for commercial purposes (movies, DVD's, publications, etc. that will gain profit). Minimum of 1 security guard required for up to 20; admission tickets not included; does not include required staff or security time. Staff/security fees will be charged as outlined in fee schedule and as required by Zoo Director; Film/video/photos allowed from public areas only; rental space needed by crew will be charged as outlined in fee schedule. Date and time must be approved 3 weeks prior. Crew size as determined by Zoo Director. Permitting/Insurance may apply or clearance from Filming Commissioner.	\$300.00 per hour	\$300.00 per hour
1694	Zoo	Rental Equipment	Individual Chairs	\$0.75 each	\$0.75 each
1695	Zoo	Rental Equipment	Tables (30"x 72")	\$8.00 each	\$8.00 each
1696	Zoo	Services for rental/event	Additional Staff Required by the Zoo	\$45.00/hr.	\$45.00/hr.
1697	Zoo	Services for rental/event	Security as required by the Zoo	\$30.00/hr. Supervisor, \$25.00/hr. dispatcher, guard \$22.00/hr.	\$30.00/hr. Supervisor, \$25.00/hr. dispatcher, guard \$22.00/hr.
1698	Zoo	Parking Fee Revenue	For use of Zoo parking lot, fee per available space or vehicle	\$3.00	\$3.00
1699	Zoo	Special Program	Animal Encounter for private event in conjunction with catered event. Maximum of 50 people for up close encounter. For parties larger than 50 people, a Walkabout encounter will be done. Additional fees apply for staff.	\$75 per Educator	\$75 per Educator
1700	Zoo	Special Program	After Hours - Dinner Experience. In conjunction with concessionaire. Guests will be provide a meal, beverages and entertainment. Limited number of tickets to be sold. Ages 21+. Minimum/Maximum # of people applicable.	\$50.00 - \$150.00 per person	\$50.00 - \$150.00 per person
1701	Zoo	Adventure Program (Non-School)	10% Discount on Adventure and Animal Encounter Programs to Members	10% Discount to Zoological Society Members	10% Discount to Members
1702	Zoo	Adventure Program	Giraffe Animal Feeding - per item (admission ticket not included but required) No membership discount	\$3.00	\$3.00
1703	Zoo	Adventure Program	Behind the scene tour for educational/school groups: minimum/maximum # of people/ages applicable (admission ticket not included but required).	\$25.00 per person	\$25.00 per person
1704	Zoo	Adventure Program	Behind the Scenes - Build your own Adventure - Animal Encounter (Price includes admission). Minimum/Maximum # of people applicable. Ages 6 years and older (unless otherwise noted)	\$45 per person Additional add-on experience \$15.00 per person	\$45 per person Additional add-on experience \$15.00 per person
1705	Zoo	Adventure Program	Animal Produce Hunt - minimum/maximum # of people applicable (admission ticket not included but required). Ages 6 years and older.	\$7.00 per person	\$7.00 per person
1706	Zoo	Adventure Program	Animal Platform - Behind the scenes and oversee the elephants on a platform. Minimum/maximum # of people applicable. A paid adult must accompany minor/youth (child/adult ratio may apply). (admission ticket not included but required)Ages 6 years and older.	\$7.00 per person	\$7.00 per person
1707	Zoo	Adventure Program	Workshop - EPWU Discovery Center: minimum/maximum # of people/age applicable (workshop only does not include access to Zoo)	\$10.00 per person	\$10.00 per person
1708	Zoo	Adventure Program	Workshop - EPWU Discovery Center - Includes training materials. Minimum/maximum # of people/ages applicable, (does not include access to Zoo).	\$15.00 per person	\$15.00 per person
1709	Zoo	Adventure Program	Badge Programs - 2 hours workshop. Minimum/maximum # of people applicable. Ages 5 years and older. (does not include access to the Zoo).	\$15.00 per person	\$15.00 per person

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1710	Zoo	Adventure Program	Career Vet Day - 2 hour Clinic workshop for High School students in a veterinarian program. Minimum age requirement applicable. (does not include access to the Zoo).	\$20.00	\$20.00
1711	Zoo	Adventure Program	Full Day weekly camps. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.	\$200- \$300 per Youth/Week	\$ 195 - \$ 300 per person/week
1712	Zoo	Adventure Program	Spring Break & Summer weekly Early/Late Drop-off. Ages: 6 - 16 years old. Drop off hours before/after Spring/Summer Camp 7:30 - 9:00 am & 3:00pm - 6:00pm. No discounts.	\$20.00 p/p/hr	\$20.00 p/p/hr
1713	Zoo	Adventure Program	Other camps. Ages: will vary. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.	\$100 - \$150 per Youth/Week	\$100 - \$150 per Youth/Week
1714	Zoo	Adventure Program	Night Prowl - Explore the Zoo after hours - 2.5 hours. For all ages. Minimum/maximum # of people applicable. Paid adult must accompany minor/youths (child/adult ratio may apply).	\$15.00 per person	\$15.00 per person
1715	Zoo	Adventure Program	Open reservation Sleepover - Open to the public as a first come first serve. Ages: 7 years old and older. Youth/Minor must be accompanied by a paid adult (child/adult ratio may apply). Minimum of 4 registered participants in order to hold sleepover. Max # of people 20	\$45.00 - \$75.00 per person	\$45.00 - \$75.00 per person
1716	Zoo	Adventure Program	Private Group Sleepover - Includes up to 15 participants. Ages: 7 years old and older. Minimum of 1 paid adult must accompany group.	Flat Fee \$675.00	Flat Fee \$675.00
1717	Zoo	Adventure Program	Deluxe Campout/Sleepover - Any age group. Minors/Youths 17 years old and under must be accompanied by a paid adult. Ratio of adult/child may apply. Minimum/Maximum # of participants applicable.	\$100- \$300 per Adult \$65 - \$150 Child	\$100- \$300 per Adult \$65 - \$150 Child
1718	Zoo	Adventure Program (Animal Wrappers)	At the Zoo Group Reservation Program in conjunction with a paid field trip - Classroom curriculum based. 4 years old and older. One program per school visit. Minimum/maximum # of people applicable.	\$3.00	\$3.00
1719	Zoo	Adventure Program	Zoo to You - Offsite program at a School / Institution - 10 up 40 participants	\$115 per program. Repeated programs \$75 each	\$115 per program. Repeated programs \$75 each
1720	Zoo	Adventure Program	Zoo to You - Offsite program at a School/Auditorium. 41-200+ participants	\$150 per program. Repeated programs \$110 each	\$150 per program. Repeated programs \$110 each
1721	Zoo	Adventure Program - Virtual (School's Only)	Zoo Adventure Program - Live Curriculum Virtual programming. Up to 30 minute presentation. Selection of programs which includes a live animal encounter and Q&A with an Educator. Up 95 participants	\$50.00 Per group	\$50.00 Per group
1722	Zoo	Adventure Program - Virtual (Non-School's)	Zoo Adventure Program - Live Custom Virtual program. Up to 30 minute presentation. Can include an animal encounter or a custom curriculum-type program. Up to 95 participants.	\$75.00 Per group	\$75.00 Per group
1723	Zoo	Adventure Program - Walking Tour (School's Only)	Walking Tour - Group Reservation Program in conjunction with a paid field trip - 4 years old and older. One program per school visit. Students will be led on a tour to learn about the animals in either Africa/Asia/Americas section	\$3.00 per/person	\$3.00 per/person
1724	Zoo	Adventure Program - Walking Tour (Non-School's)	Walking Tour - Group Reservation Program. 4 years old and older. One program per visit. Group will be led on a tour to learn about the animals in either Africa/Asia/Americas section. Minimum/maximum # of people applicable. (admission ticket not included but required).	\$5.00 per/person	\$5.00 per/person
1725	Zoo	Adventure Program - Virtual	Behind the Scenes - Virtual Animal Encounter Tour - Participants will select from a menu of available animals and see training/feeding/enrichment/etc. and have a Q&A session with the Zoo Keeper. Up to 30 minute presentation. Up to 95 participants.	\$125.00 Per group	\$125.00 Per group
1726	Zoo	Adventure Program - Virtual	Zoo Tour - Virtual Tour - Participants will select from a menu of available areas to see. Up to 95 participants will take a virtual walking tour, stops may include an animal training session or enrichment session. Up to 30 minute presentation.	\$100.00 Per group	\$100.00 Per group
1727	Zoo	Adventure Program - Virtual	Virtual Animal Painting - See one of our animals create/make a painting. Select from a menu of available animals. Includes a Q&A session with Zoo Keeper. Up to 30 minutes. May request 1 additional painting session. Painting not included	\$150.00 Per device (1st painting); \$50.00 (1 additional session)	\$150.00 Per device (1st painting); \$50.00 (1 additional session)

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1728	Zoo	Adventure Program - Virtual	Pre-recorded Programming on Learn Dash - School Curriculum Programing. Select from a menu includes a program link. Video has instruction material provides lesson and quiz, This is a "do at your own pace/on your own." Link will expire after set number of days. Teacher to share link with students. Length time varies by program selection. Minimum/Maximum # of people applicable.	\$30.00	\$30.00
1729	Zoo	Adventure Program - Virtual	Get up close and personal with animals from the El Paso Zoo. Virtually meet one of our animals at the Zoo. Participants receive a link. Up to 95 participants. Up to a 50 minute session.	\$25.00 per person	\$25.00 per person
1730	Zoo	Zoo Amenities	Zoo Punch Card good for a combination of 8 train and/or carousel rides and/or giraffe feedings (excludes Copper Canyon Ropes Course). Card good for 1 year from issue date. Not responsible for lost/stolen cards. No other discounts apply.	\$20.00	\$20.00
1731	Zoo	Adventure Program	Private Group Animal Encounter. Interactive experience with a zoo animal and zoo keeper. Possible touching, feeding or brushing an animal. Examples of animals penguins, Galapagos tortoise, etc.	\$20.00 - \$60.00	\$20.00 - \$60.00
1732	MCAD-Art Museum	Membership Fees-Art Museum	Teaching Artist	\$30.00	\$30.00
1733	MCAD-Art Museum	Membership Fees-Art Museum	Student	\$25.00	\$25.00
1734	MCAD-Art Museum	Membership Fees-Art Museum	Individual	\$35.00	\$35.00
1735	MCAD-Art Museum	Membership Fees-Art Museum	Family	\$65.00	\$65.00
1736	MCAD-Art Museum	Membership Fees-Art Museum	Active Duty Military-Individual	\$25.00	\$25.00
1737	MCAD-Art Museum	Membership Fees-Art Museum	Active Duty Military-Family	\$55.00	\$55.00
1738	MCAD-Art Museum	Membership Fees-Art Museum	Contributors	\$100.00	\$100.00
1739	MCAD-Art Museum	Membership Fees-Art Museum	Supporters Circle	\$250.00	\$250.00
1740	MCAD-Art Museum	Membership Fees-Art Museum	Collectors Circle	\$500.00	\$500.00
1741	MCAD-Art Museum	Membership Fees-Art Museum	Sponsors Circle	\$1,000.00	\$1,000.00
1742	MCAD-Art Museum	Membership Fees-Art Museum	Donors Circle	\$2,500.00	\$2,500.00
1743	MCAD-Art Museum	Membership Fees-Art Museum	Founder	\$1,000.00	\$1,000.00
1744	MCAD-Art Museum	Membership Fees-Art Museum	Executive	\$2,500.00	\$2,500.00
1745	MCAD-Art Museum	Membership Fees-Art Museum	Patrons	\$5,000.00	\$5,000.00
1746	MCAD-Art Museum	Membership Fees-Art Museum	Collector's Club Membership - Single	\$250.00	\$250.00
1747	MCAD-Art Museum	Membership Fees-Art Museum	Collector's Club Membership - Couple Membership	\$400.00	\$400.00
1748	MCAD-Art Museum	Membership Fees-Art Museum	Business Membership	\$3,000-\$10,000 level	\$3,000-\$10,000 level
1749	MCAD-Art Museum	Membership Fees-Art Museum	Senior Citizen Couple	\$35.00	\$35.00
1750	MCAD-Art Museum	Membership Fees-Art Museum	Los Tastemakers	\$60.00	\$60.00
1751	MCAD-Art Museum	Facility rental fees	Entire Museum	\$10,000.00	\$10,000.00
1752	MCAD-Art Museum	Facility rental fees	Rogers Grand Lobby	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours
1753	MCAD-Art Museum	Facility rental fees	Isha Rogers Sculpture Gallery (Mezzanine)	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours	\$225 /hr for up to 4 hours / \$187/hr for up to 8 hours
1754	MCAD-Art Museum	Facility rental fees	Ginger Francis Seminar Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1755	MCAD-Art Museum	Facility rental fees	Dede Rogers Gallery	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1756	MCAD-Art Museum	Facility rental fees	C2	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1757	MCAD-Art Museum	Facility rental fees	EP Energy Auditorium: 2hrs. to 8 hrs.	\$500/hr for up to 4 hours / \$350/hr for up to 8 hours	\$500/hr for up to 4 hours / \$350/hr for up to 8 hours
1758	MCAD-Art Museum	Facility rental fees	Museum Connect: up to 2 hrs.	\$750.00 for up to 2 hours	\$750.00 for up to 2 hours
1759	MCAD-Art Museum	Facility rental fees	Museum Connect:4hrs. to 8 hrs.	\$375/hr for up to 4 hours / \$262/hr for up to 8 hours	\$375/hr for up to 4 hours / \$262/hr for up to 8 hours
1760	MCAD-Art Museum	Facility rental fees	Larry Francis Board Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1761	MCAD-Art Museum	Facility rental fees	Hoy Conference Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1762	MCAD-Art Museum	Facility rental fees	Classrooms (each)	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1763	MCAD-Art Museum	Facility rental fees	Outdoor Seating Area	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours	\$525/hr for up to 4 hours / \$487/hr for up to 8 hours
1764	MCAD-Art Museum	Facility object rentals	Chairs	\$8.00 each Black chairs/ \$10.00 each White chairs	\$8.00 each Black chairs/ \$10.00 each White chairs
1765	MCAD-Art Museum	Facility object rentals	Tables (plastic 6' and 48' round)	\$15.00 each	\$15.00 each
1766	MCAD-Art Museum	Facility object rentals	Wood Tables (8')	\$18.00 each	\$18.00 each
1767	MCAD-Art Museum	Facility object rentals	Podium/sound system (C2 or auditorium)	\$100.00 each	\$100.00 each
1768	MCAD-Art Museum	Facility object rentals	Slide Projector (C2)	\$100.00 each	\$100.00 each
1769	MCAD-Art Museum	Facility object rentals	Tent (8' x 8', 4 available)	\$25.00 each	\$25.00 each
1770	MCAD-Art Museum	Facility object rentals	Piano	\$400.00	\$400.00
1771	MCAD-Art Museum	Facility object rentals	Security Officer	\$40.00 per hour	\$40.00 per hour
1772	MCAD-Art Museum	Facility object rentals	Audio Visual Operator	\$40.00 per hour	\$40.00 per hour

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1773	MCAD-Art Museum	Facility object rentals	Event staff (each)	\$40.00 per hour	\$40.00 per hour
1774	MCAD-Art Museum	One time use copyright release for photography	Copyright	Up to \$150 .00 per image	Up to \$150 .00 per image
1775	MCAD-Art Museum	Object loan fee	Permanent Collection Lending	Up to \$250.00 per work of art	Up to \$250.00 per work of art
1776	MCAD-Art Museum	Teacher Workshops Fees	Program Registration	Non Member: 3hr - \$35/6 hr - \$50 Members 20% Discount of Non- Members fees	Non Member: 3hr - \$35/6 hr - \$50 Members 20% Discount of Non- Members fees
1777	MCAD-Art Museum	Exhibition Admission fees	Entry fees (Adults) - Non member	Up to \$10.00	Up to \$10.00
1778	MCAD-Art Museum	Exhibition Admission fees	Entry fees (members)	Up to \$5.00	Up to \$5.00
1779	MCAD-Art Museum	Art classes fees*	5 session Youth Camp (ages 6 to 13)	\$75.00 to \$95.00 for non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.	\$75.00 to \$95.00 for non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1780	MCAD-Art Museum	Art classes fees*	8 session Youth Classes (ages 6 to 13)	\$85.00 to \$120.00 non-members/ Members 20% discount of non- member fees/ CoEP Employees 10% discount of non-member fees.	\$85.00 to \$120.00 non-members/ Members 20% discount of non- member fees/ CoEP Employees 10% discount of non-member fees.
1781	MCAD-Art Museum	Art classes fees*	8 session Adult Classes (ages 14 and above)	\$95.00 to \$130.00 non-members/ Members 20% discount of non- member fees/ CoEP Employees10% discount of non-member fees.	\$95.00 to \$130.00 non-members/ Members 20% discount of non- member fees/ CoEP Employees10% discount of non-member fees.
1782	MCAD-Art Museum	Art classes fees*	6 Session Adult Classes - (ages 14 and above)	\$65 to \$95.00 non members/ Members 20% Discount of non-member fees/ Employees10% Discount of non-member fees.	\$65 to \$95.00 non members/ Members 20% Discount of non-member fees/ Employees10% Discount of non-member fees.
1783	MCAD-Art Museum	Art classes fees*	6 Session Youth Classes - (ages 6 to 18)	\$50 to \$95.00 non members/ Members 20% Discount of non-member fees/ Employees10% Discount of non-member fees.	\$50 to \$95.00 non members/ Members 20% Discount of non-member fees/ Employees10% Discount of non-member fees.
1784	MCAD-Art Museum	Art classes fees*	1-day Family Classes (ages 3 and above)	Up to \$50.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.	Up to \$50.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1785	MCAD-Art Museum	Art classes fees*	1-day Youth Workshops (ages 6 to 18)	\$38.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.	\$38.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1786	MCAD-Art Museum	Art classes fees*	1-day Master Class (ages 14 and above)	Up to \$60.00 non members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.	Up to \$60.00 non members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1787	MCAD-Art Museum	Art classes fees*	Open Studio/Class	Up to \$150.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.	Up to \$150.00 non-members/ Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.
1788	MCAD-Art Museum	Event Fees	1 Performance/Concert Admission	Free for members/\$5.00 non-members	Free for members/\$5.00 non-members
1789	MCAD-Art Museum	Art classes fees*	1 Day Supervised Lunch (ages 6 to 14 years), Lunch not Included	\$5.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.	\$5.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1790	MCAD-Art Museum	Special programming	Tour + Studio	\$15.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.	\$15.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1791	MCAD-Art Museum	Special programming	Tour + Lunch	\$15.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.	\$15.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1792	MCAD-Art Museum	Art Museum/Promotional Items	Promotional Memberships/Classes	up to \$100.00 for membership, up to a \$95 value per class	up to \$100.00 for membership, up to a \$95 value per class
1793	MCAD-Art Museum	Facility rental fees	Open Galleries	\$2,000.00	\$2,000.00
1794	MCAD-Art Museum	Facility rental fees	Mac Rogers Gallery	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1795	MCAD-Art Museum	Facility rental fees	1st Floor Green Room	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1796	MCAD-Art Museum	Facility rental fees	Foyer (Space in front of elevators)	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours
1797	MCAD-Art Museum	Facility object rentals	Cocktail Tables	\$12.00 each	\$12.00 each
1798	MCAD-Art Museum	Facility object rentals	Linens (Black)	\$15.00 each	\$15.00 each
1799	MCAD-Art Museum	Facility object rentals	Small Portable Speaker with Microphone	\$50.00 each	\$50.00 each
1800	MCAD-Art Museum	Facility object rentals	Bar (large)	\$45.00	\$45.00
1801	MCAD-Art Museum	Facility object rentals	Bar (small)	\$25.00	\$25.00

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1802	MCAD-Art Museum	Facility object rentals	Art Screens	\$15.00 per screen	\$15.00 per screen
1803	MCAD-History Museum	Membership fees- History Museum	Membership Discount	10% Off Memberships During Special Promotions	10% Off Memberships During Special Promotions
1804	MCAD-History Museum	Membership fees- History Museum	History Buff - Student Discount	\$25.00	\$25.00
1805	MCAD-History Museum	Membership fees- History Museum	History Buff - Senior Citizen	\$25.00	\$25.00
1806	MCAD-History Museum	Membership fees- History Museum	History Buff - Military Discount	\$25.00	\$25.00
1807	MCAD-History Museum	Membership fees- History Museum	History Buff - Senior Couple	\$35.00	\$35.00
1808	MCAD-History Museum	Membership fees- History Museum	History Buff Family - Military Discount	\$55.00	\$55.00
1809	MCAD-History Museum	Membership fees- History Museum	History Buff - Individual	\$30.00	\$30.00
1810	MCAD-History Museum	Membership fees- History Museum	History Buff Family	\$60.00	\$60.00
1811	MCAD-History Museum	Membership fees- History Museum	History Maker	\$100.00	\$100.00
1812	MCAD-History Museum	Membership fees- History Museum	History Shaker	\$250-500	\$250-500
1813	MCAD-History Museum	Facility Rental Fees	1st floor orientation theatre	\$200.00 for up to 4 hrs / \$300.00 for up to 6 hrs / \$400.00 for up to 8 hrs	\$200.00 for up to 4 hrs / \$300.00 for up to 6 hrs / \$400.00 for up to 8 hrs
1814	MCAD-History Museum	Facility Rental Fees	1st floor seminar room	\$80/hour / \$240 for up to 4 hours / \$480 for up to 8 hours.	\$80/hour / \$240 for up to 4 hours / \$480 for up to 8 hours.
1815	MCAD-History Museum	Facility Rental Fees	1st Floor Lobby	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1816	MCAD-History Museum	Facility Rental Fees	2nd floor board room	\$200.00 for up to 4 hrs / \$300.00 for up to 6 hrs / \$400.00 for up to 8 hrs	\$200.00 for up to 4 hrs / \$300.00 for up to 6 hrs / \$400.00 for up to 8 hrs
1817	MCAD-History Museum	Facility Rental Fees	2nd floor Escuelita	\$120.00 for up to 4 hrs / \$170.00 for up to 6 hrs / \$210.00 for up to 8 hrs.	\$120.00 for up to 4 hrs / \$170.00 for up to 6 hrs / \$210.00 for up to 8 hrs.
1818	MCAD-History Museum	Facility Rental Fees	2nd Floor lobby	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1819	MCAD-History Museum	Facility Rental Fees	Outdoor Garden Terrace	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1820	MCAD-History Museum	Facility Rental Fees	Digital Wall Pavilion	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.	\$600.00 for up to 4 hrs./ \$840.00 for up to 6 hrs./ \$1140.00 for up to 8 hrs.
1821	MCAD-History Museum	Facility Rental Fees	Entire 1st Floor	\$1,800.00 for 4 hrs / \$3,200.00 for 8 hrs	\$1,800.00 for 4 hrs / \$3,200.00 for 8 hrs
1822	MCAD-History Museum	Facility Rental Fees	Entire 2nd Floor	\$1,500.00 for 4 hrs / \$3,000.00 for 8 hrs	\$1,500.00 for 4 hrs / \$3,000.00 for 8 hrs
1823	MCAD-History Museum	Facility Rental Fees	First Floor Gallery	\$900.00 for 4 hrs / \$1,300.00 for 8 hrs	\$900.00 for 4 hrs / \$1,300.00 for 8 hrs
1824	MCAD-History Museum	Facility Rental Fees	Entire Museum.	\$4,000.00 for 4 hrs / \$8,000.00 for 8 hrs	\$4,000.00 for 4 hrs / \$8,000.00 for 8 hrs
1825	MCAD-History Museum	Facility Object Rental Fees	Chairs	\$2.00 each	\$2.00 each
1826	MCAD-History Museum	Facility Object Rental Fees	Table (5' rectangular)	\$10.00 per table	\$10.00 per table
1827	MCAD-History Museum	Facility Object Rental Fees	Tables (round)	\$15.00 per table	\$15.00 per table
1828	MCAD-History Museum	Facility Object Rental Fees	Sound system (includes 2 speakers, Mixer, and 2 microphones)	\$100.00	\$100.00
1829	MCAD-History Museum	Facility Object Rental Fees	Security Officer (each)	\$40.00/hour per officer	\$40.00/hour per officer
1830	MCAD-History Museum	Facility Object Rental Fees	Event staff (each)	\$40.00/hour per staff person	\$40.00/hour per staff person
1831	MCAD-History Museum	Instructional Fees	5 Day History Camps	\$60.00 members / \$75.00 non members / \$68.00 employees	\$60.00 members / \$75.00 non members / \$68.00 employees
1832	MCAD-History Museum	Instructional Fees	5 Day, half-day History Camps	\$30.00 members / \$38.00 non members / \$35.00 employees	\$30.00 members / \$38.00 non members / \$35.00 employees
1833	MCAD-History Museum	Instructional Fees	Special Event workshop	Up to \$100.00 non members/ Members 20% Discount of non-member fees/ CoEP Employees 10% Discount of non-member fees.	Up to \$100.00 non members/ Members 20% Discount of non-member fees/ CoEP Employees 10% Discount of non-member fees.
1834	MCAD-History Museum	Instructional Fees	4 Session Parent/Child Craft Classes	\$40.00 members / \$50.00 non members / \$45.00 employees	\$40.00 members / \$50.00 non members / \$45.00 employees
1835	MCAD-History Museum	Instructional Fees	6 Session Adult Classes - (ages 14 and above)	\$50.00 members / \$60.00 non members / \$55.00 employees	\$50.00 members / \$60.00 non members / \$55.00 employees
1836	MCAD-History Museum	Instructional Fees	1-Day Adult Workshop	\$45.00 members / \$55.00 non members / \$49.00 employees	\$45.00 members / \$55.00 non members / \$49.00 employees
1837	MCAD-History Museum	Instructional Fees	1-Day Youth Workshop	\$15.00 for members / \$19.00 for non-members / \$17.00 employees	\$15.00 for members / \$19.00 for non-members / \$17.00 employees

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1838	MCAD-History Museum	Instructional Fees	Special programming	\$5.00 for members / \$10.00 for non-members / \$9.00 employees	\$5.00 for members / \$10.00 for non-members / \$9.00 employees
1839	MCAD-History Museum	Instructional Fees	Tour Fees -Special hands on programs for school groups	\$2.00 per student plus cost of program materials. Non-residential - \$4.00 per student plus cost of program materials	\$2.00 per student plus cost of program materials. Non-residential - \$4.00 per student plus cost of program materials
1840	MCAD-History Museum	Instructional Fees	Tour Fees -Special history tours of El Paso	Members - \$25.00 for up to 4 hrs. / Non-members - \$40.00 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs./ Non-residential-\$60.00 for up to 4 hrs.	Members - \$25.00 for up to 4 hrs. / Non-members - \$40.00 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs./ Non-residential-\$60.00 for up to 4 hrs.
1841	MCAD-History Museum	Exhibition rental fees	Permanent Collection/Curated In-house	\$500 min to \$10,000 max	\$500 min to \$10,000 max
1842	MCAD-History Museum	Exhibition rental fees	One time use copyright releases for photography	Up to \$75.00 per image	Up to \$75.00 per image
1843	MCAD-History Museum	Event Fees	Fees for lectures	\$5.00 for members / \$10.00 for non-members/ \$10.00 for non-residential	\$5.00 for members / \$10.00 for non-members/ \$10.00 for non-residential
1844	MCAD-History Museum	Event Fees	Fees for events	Free for members/\$5.00 non-members	Free for members/\$5.00 non-members
1845	MCAD-Archeology Museum	Membership fees- Archeology Museum	Teacher/Military/Senior	\$25.00	\$25.00
1846	MCAD-Archeology Museum	Membership fees- Archeology Museum	Student	\$20.00	\$20.00
1847	MCAD-Archeology Museum	Membership fees- Archeology Museum	Individual	\$30.00	\$30.00
1848	MCAD-Archeology Museum	Membership fees- Archeology Museum	Family	\$45.00	\$45.00
1849	MCAD-Archeology Museum	Membership fees- Archeology Museum	Military Family	\$40.00	\$40.00
1850	MCAD-Archeology Museum	Membership fees- Archeology Museum	Folsom	\$100.00	\$100.00
1851	MCAD-Archeology Museum	Membership fees- Archeology Museum	Clovis	\$250.00	\$250.00
1852	MCAD-Archeology Museum	Membership fees- Archeology Museum	Keystone	\$500.00	\$500.00
1853	MCAD-Archeology Museum	Membership fees- Archeology Museum	Chert (Corporate circle)	\$1,000.00	\$1,000.00
1854	MCAD-Archeology Museum	Facility Rental Fees	Entire Museum.	\$500.00 for up to 4 hrs./\$750.00 for up to 6 hrs./\$1,250.00 for up to 8 hrs.	\$500.00 for up to 4 hrs./\$750.00 for up to 6 hrs./\$1,250.00 for up to 8 hrs.
1855	MCAD-Archeology Museum	Facility Rental Fees	Auditorium Gallery	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.
1856	MCAD-Archeology Museum	Facility Rental Fees	Gazebo	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.	\$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.
1857	MCAD-Archeology Museum	Facility Rental Fees	Lab Room	\$120.00 for up to 4 hrs./ \$170.00 for up to 6 hrs./ \$210.00 for up to 8 hrs.	\$120.00 for up to 4 hrs./ \$170.00 for up to 6 hrs./ \$210.00 for up to 8 hrs.
1858	MCAD-Archeology Museum	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour	\$30.00/hour
1859	MCAD-Archeology Museum	Facility Object Rental Fees	Audio Visual Operator (each)	\$30.00/hour	\$30.00/hour
1860	MCAD-Archeology Museum	Facility Object Rental Fees	Event staff (each)	\$40.00/hour	\$40.00/hour
1861	MCAD-Archeology Museum	Instructional Fees	Camp Fees for all camps (per child up to age to 14)	Up to \$55.00 for members/up to \$70.00 for non-members/up to \$70.00 for non-residents/ up to \$63.00 for employees	Up to \$55.00 for members/up to \$70.00 for non-members/up to \$70.00 for non-residents/ up to \$63.00 for employees
1862	MCAD-Archeology Museum	Instructional Fees	Parent/child workshop (1 parent and up to 2 children)	Up to \$25.00 for members/Up to \$35.00 non-members//Up to \$35.00 non-residents/Up to \$31.00 employees	Up to \$25.00 for members/Up to \$35.00 non-members//Up to \$35.00 non-residents/Up to \$31.00 employees
1863	MCAD-Archeology Museum	Instructional Fees	Child workshop (ages 6-17)	Up to \$20.00 for members/Up to \$35.00 non-members/Up to \$35.00 non-residents/Up to \$31.00 employees	Up to \$20.00 for members/Up to \$35.00 non-members/Up to \$35.00 non-residents/Up to \$31.00 employees
1864	MCAD-Archeology Museum	Instructional Fees	Adult workshops (ages 18 and older)	Up to \$50.00 for members plus materials cost/Up to \$75.00 for non-members plus materials cost/Up to \$75.00 for non-members plus materials cos/Up to \$67.00 for employees plus materials cost	Up to \$50.00 for members plus materials cost/Up to \$75.00 for non-members plus materials cost/Up to \$75.00 for non-members plus materials cos/Up to \$67.00 for employees plus materials cost

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1865	MCAD-Archeology Museum	Instructional Fees	Conference Fees	\$35.00 + material fee per person-pre registration/\$45.00 + material fee per person at the door/\$28.00 + material fee for students w/ID/ \$55.00 + material fee per person-pre registration for non residents/\$40.00 + material fee for employees	\$35.00 + material fee per person-pre registration/\$45.00 + material fee per person at the door/\$28.00 + material fee for students w/ID/ \$55.00 + material fee per person-pre registration for non residents/\$40.00 + material fee for employees
1866	MCAD-Archeology Museum	Event Fees	Museum special events fees (per person)	Members up to \$60.00 per person/ Non members up to \$95.00/ Non residents up to \$95.00	Members up to \$60.00 per person/ Non members up to \$95.00/ Non residents up to \$95.00
1867	MCAD-Archeology Museum	Instructional Fees	Creative workshops	Up to \$25.00 for up to 4 hours for members, up to \$40.00 for up to 4 hours for non-members, up to \$40.00 for up to 4 hours for non-residents, \$36.00 for up to 4 hours for employees	Up to \$25.00 for up to 4 hours for members, up to \$40.00 for up to 4 hours for non-members, up to \$40.00 for up to 4 hours for non-residents, \$36.00 for up to 4 hours for employees
1868	MCAD-Archeology Museum	Tour Fees	Archeological tours - in El Paso County	\$50.00 for up to 8 hours and \$25.00 for up to 4 hours for members; \$80.00 for up to 8 hours and \$40.00 for up to 4 hours for non-members	\$50.00 for up to 8 hours and \$25.00 for up to 4 hours for members; \$80.00 for up to 8 hours and \$40.00 for up to 4 hours for non-members
1869	MCAD-Archeology Museum	Tour Fees	Archeological tours - outside of El Paso	Cost + 15% administration costs	Cost + 15% administration costs
1870	MCAD-Archeology Museum	Facility Object Rental Fees	Chairs	\$2.00 each	\$2.00 each
1871	MCAD-Archeology Museum	Facility Object Rental Fees	Table (6' rectangular)	\$10.00 per table	\$10.00 per table
1872	MCAD-Archeology Museum	Facility Object Rental Fees	Tables (3' cocktail round)	\$10.00 per table	\$10.00 per table
1873	MCAD-Archeology Museum	Facility Object Rental Fees	Sound system (includes 1 speakers, Mixer, and 1 microphone)	\$75.00	\$75.00
1874	MCAD-Archeology Museum; MCAD-History Museum	Event Fees	Vendor fees for onsite commercial vendors	Up to \$60.00 members/Up to \$100.00 non-members/Up to \$100.00 non-residents	Up to \$60.00 members/Up to \$100.00 non-members/Up to \$100.00 non-residents
1875	MCAD-Archeology Museum; MCAD-History Museum	Instructional Fees	One Day Camp Fee (per child up to age of 14)	Up to \$15.00 members/Up to \$20.00 non-members/Up to \$20.00 non-residents/Up to \$18.00 employees	Up to \$15.00 members/Up to \$20.00 non-members/Up to \$20.00 non-residents/Up to \$18.00 employees
1876	MCAD-Archeology Museum; MCAD-History Museum	Object loan fee	Permanent Collection Lending	Up to \$100.00 per object	Up to \$100.00 per object
1877	MCAD-Archeology Museum; MCAD-History Museum; MCAD Art Museum	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person; up to \$1.05 per person for non residents	\$1.00 to \$100.00 per person; up to \$1.05 per person for non residents
1878	MCAD-Cultural Affairs Division	Miscellaneous non-operating revenues	Vendor booth fees for cultural and heritage tourism events	Up to \$900.00 per booth for food, arts & crafts vendors/ Up \$1,000 per booth for food, arts & crafts non resident vendors	Up to \$900.00 per booth for food, arts & crafts vendors/ Up \$1,000 per booth for food, arts & crafts non resident vendors
1879	Museum and Cultural Affairs Department - Public Art	Miscellaneous non-operating revenues	Application Fee for request to customize illumination of Artwork called 1-10 corridor aesthetic improvement project	\$50 / \$45 non-profit	\$50 / \$45 non-profit
1880	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 6 months notice	First object - \$150.00 per object/per venue; each additional object - \$50.00/venue; with less than six months notice	First object - \$150.00 per object/per venue; each additional object - \$50.00/venue; with less than six months notice
1881	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 6 months notice	First Object - \$250 per object/per venue; each additional object - \$200/venue	First Object - \$250 per object/per venue; each additional object - \$200/venue
1882	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) with 9 months notice	First object - \$300.00 per object/per venue; each additional object - \$200.00/venue	First object - \$300.00 per object/per venue; each additional object - \$200.00/venue
1883	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) without 9 months notice	First object - \$400.00 per object/per venue; each additional object - \$300.00/venue	First object - \$400.00 per object/per venue; each additional object - \$300.00/venue
1884	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with a minimum of 6 months notice	First object - \$500.00 per object/per venue; each additional object - \$400.00/venue	First object - \$500.00 per object/per venue; each additional object - \$400.00/venue
1885	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with less than 6 months notice	First object - \$750.00 per object/per venue; each additional object - \$650.00/venue	First object - \$750.00 per object/per venue; each additional object - \$650.00/venue

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1886	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) with 9 months notice	First object - \$1,500.00 per object/per venue; each additional object - \$1,400.00/venue	First object - \$1,500.00 per object/per venue; each additional object - \$1,400.00/venue
1887	MCAD-Museums Division	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) without 9 months notice	First object - \$2,500.00 per object/per venue; each additional object - \$2,400.00/venue	First object - \$2,500.00 per object/per venue; each additional object - \$2,400.00/venue
1888	MCAD-Museums Division	Miscellaneous non-operating revenues	Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History	Package of/ from 5 to 200 objects including framing, educational material, and graphics - \$5,000 to \$40,000	Package of/ from 5 to 200 objects including framing, educational material, and graphics - \$5,000 to \$40,000
1889	MCAD-Museums Division	Miscellaneous non-operating revenues	Fees for extended loans (over one year)	\$100.00 per object/per year up to \$5,001.00	\$100.00 per object/per year up to \$5,001.00
1890	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Vendor fees for onsite commercial vendors	Up to \$60.00 dollars residents; Up to \$100.00 non-residents	Up to \$60.00 dollars residents; Up to \$100.00 non-residents
1891	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Admission-based to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person; up to \$5 to \$150 per person for non residents	\$1.00 to \$100.00 per person; up to \$5 to \$150 per person for non residents
1892	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Fees for lectures	\$5.00 for members / \$10.00 for non-residential	\$5.00 for residents / \$10.00 for non-residential
1893	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Fees for Events	\$5.00 for residents; \$10/ for non-residents	\$5.00 for residents; \$10/ for non-residents
1894	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Security Officer (each)	\$40.00/hour per officer	\$40.00/hour per officer
1895	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Event staff (each)	\$40.00/hour per staff person	\$40.00/hour per staff person
1896	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Chairs	\$8.00 each Black chairs	\$8.00 each Black chairs
1897	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Tables (plastic 6' and 48' round)	\$15.00 each	\$15.00 each
1898	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Tablecloths	\$10 each	\$10 each
1899	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Podium/sound system (Auditorium/blackbox)	\$100.00 each	\$100.00 each
1900	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Projector	\$100.00 each	\$100.00 each
1901	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Tent (10' x 10', 2 available)	\$25.00 each	\$25.00 each
1902	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Security Officer	\$40.00 per hour	\$40.00 per hour
1903	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Audio Visual Operator	\$40.00 per hour	\$40.00 per hour
1904	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Event staff (each)	\$40.00 per hour	\$40.00 per hour
1905	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Cocktail Tables	\$12.00 each	\$12.00 each
1906	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Linens (Black)	\$15.00 each	\$15.00 each
1907	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Small Portable Speaker with Microphone	\$50.00 each	\$50.00 each
1908	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Portable Art Walls	\$25.00 per wall	\$25.00 per wall
1909	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: MACC Lobby	\$225 /hr for up to 4 hours / \$450/hr for up to 8 hours	\$225 /hr for up to 4 hours / \$450/hr for up to 8 hours
1910	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Stepped Terrace LED Screen	\$125 /hr for up to 4 hours / \$75/hr for up to 8 hours	\$125 /hr for up to 4 hours / \$75/hr for up to 8 hours
1911	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Seminar Room	\$150/hr for up to 4 hours / \$300/hr for up to 8 hours	\$150/hr for up to 4 hours / \$300/hr for up to 8 hours

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Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1912	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: MACC Gallery	up to \$525/hr for up to 4 hours /up to \$1050/hr for up to 8 hours	up to \$525/hr for up to 4 hours /up to \$1050/hr for up to 8 hours
1913	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC Auditorium: 2hrs. to 8 hrs.	up to \$500/hr for up to 4 hours /up to \$1000/hr for up to 8 hours	up to \$500/hr for up to 4 hours /up to \$1000/hr for up to 8 hours
1914	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Community Gallery: up to 2 hrs.	up to \$275	up to \$275
1915	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Community Gallery:4hrs. to 8 hrs.	\$100/hr for up to 4 hours / \$75/hr for up to 8 hours	\$100/hr for up to 4 hours / \$75/hr for up to 8 hours
1916	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Teaching Kitchen: 4hrs. to 8 hrs.	\$400/hr for up to 4 hours / \$375/hr for up to 8 hours	\$400/hr for up to 4 hours / \$375/hr for up to 8 hours
1917	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Board Room	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1918	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Conference Room	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1919	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Classrooms (each)	\$150/hr for up to 4 hours / \$75/hr for up to 8 hours	\$150/hr for up to 4 hours / \$75/hr for up to 8 hours
1920	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Recording Studio	\$75/hr for up to 4 hours; \$55/hr for up to 8 hours	\$75/hr for up to 4 hours; \$55/hr for up to 8 hours
1921	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Recording Studio AV/Engineer	\$40/hr for up to 4 hours - 8hrs	\$40/hr for up to 4 hours - 8hrs
1922	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Black Box Theatre - Meeting Space	Up to \$300/hr for up to 4 hours; up to \$250 for up to 8 hours	Up to \$300/hr for up to 4 hours; up to \$250 for up to 8 hours
1923	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Black Box Theatre- Production	up to \$500/hr for up to 4 hours /up to \$375/hr for up to 8 hours	up to \$500/hr for up to 4 hours /up to \$375/hr for up to 8 hours
1924	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Roof-Top Café	up to \$500/hr for up to 4 hours / up to \$1000/hr for up to 8 hours	Up to \$200/hr; \$600 for 4hrs; \$1600/8hrs
1925	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Maker Studios	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$200/hr for up to 4 hrs; \$100/hr for up to 8hrs
1926	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Digital Art Studio/ Media Arts workshop	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1927	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Hands On Art Studio	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours	\$150/hr for up to 4 hours / \$100/hr for up to 8 hours
1928	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Entire Facility	\$6,000.00 for 4 hrs / \$10,000.00 for 8 hrs	\$6,000.00 for 4 hrs / \$10,000.00 for 8 hrs
1929	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: One Day Camp Fee (per child up to age of 14)	Up to \$25.00/Up to \$50.00 non-residents/Up to \$20 employees	Up to \$25.00 Residents/Up to \$50.00 non-residents/Up to \$20 employees
1930	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Creative workshops	Up to \$50 for up to 4 hours for residents, up to \$75 for up to 4 hours for non-residents, \$30 for up to 4 hours for employees	Up to \$50 for up to 4 hours for residents, up to \$75 for up to 4 hours for non-residents, \$30 for up to 4 hours for employees
1931	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Cooking/Tasting Classes and supplies	up to \$100 per person	up to \$100 per person
1932	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Dance Classes	up to \$50 per person	up to \$50 per person
1933	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Maker Space Classes	up to \$50 per person	up to \$50 per person
1934	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Theatre/Acting Classes	up to \$50 per person	up to \$50 per person
1935	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 5 Day Culture Camps	\$60.00 residents / \$75.00 non residents / \$50.00 employees	\$60.00 residents / \$75.00 non residents / \$50.00 employees
1936	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 5 Day, half-day Culture Camps	\$30.00 residents / \$38.00 non residents / \$25.00 employees	\$30.00 residents / \$38.00 non residents / \$25.00 employees
1937	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: Special Event workshop	Up to \$100.00 residents/ up to \$150 nonresidents	Up to \$100.00 residents/ up to \$150 nonresidents
1938	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 4 Session Parent/Child Craft Classes	\$40.00 residents / \$50.00 residents / \$40.00 employees	\$40.00 residents / \$50.00 residents / \$40.00 employees

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1939	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 6 Session Adult Classes - (ages 14 and above)	\$50.00 residents/ \$60.00 nonresidents / \$45.00 employees	\$50.00 residents/ \$60.00 nonresidents / \$45.00 employees
1940	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Adult Workshop	\$45.00 residents / \$55.00 non-residents / \$25.00 employees	\$45.00 residents / \$55.00 non-residents / \$25.00 employees
1941	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Youth Workshop	\$15.00 for residents / \$20.00 for non-residents/ \$10.employees	\$15.00 for residents / \$20.00 for non-residents/ \$10.employees
1942	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Tour Fees -Special history tours of El Paso Cultural Sites	Residents - \$25.00 for up to 4 hrs. / Non-residents - \$40 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs.	Residents - \$25.00 for up to 4 hrs. / Non-residents - \$40 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs.
1943	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Tour Fees -Special hands on programs for school groups	\$2.00 per student plus cost of program materials. Non-residential - \$4.00 per student plus cost of program materials	\$2.00 per student plus cost of program materials. Non-residential - \$4.00 per student plus cost of program materials
1944	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Special Event workshop	Up to \$100.00 residents/ up to \$150 nonresidents	Up to \$100.00 residents/ up to \$150 nonresidents
1945	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 4 Session Parent/Child Craft Classes	\$40.00 residents / \$50.00 nonresidents / \$30.00 employees	\$40.00 residents / \$50.00 nonresidents / \$30.00 employees
1946	MCAD- Mexican American American Cultural Center	Instructional Fees	Instructional Fees- MACC: 6 Session Adult Classes - (ages 14 and above)	\$50.00 residents/ \$60.00 non-residents/ \$50.00 employees	\$50.00 residents/ \$60.00 non-residents/ \$50.00 employees
1947	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Adult Workshop	\$45.00 residents/ \$55.00 non-residents / \$45.00 employees	\$45.00 residents/ \$55.00 non-residents / \$45.00 employees
1948	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Youth Workshop	\$15.00 for non-residents / \$19.00 for non-residents / \$57.00 employees	\$15.00 for non-residents / \$19.00 for non-residents / \$17.00 employees
1949	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Special programming	\$5.00 for residents / \$10.00 for non-residents / \$5 employees	\$5.00 for residents / \$10.00 for non-residents / \$5 employees
1950	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Program Registration	3hr - \$35/6 hr - \$50	3hr - \$35/6 hr - \$50
1951	MCAD- Mexican American American Cultural Center	Membership Fees	MACC: MACC Compadres/Comadres	Up to \$500	Up to \$500
1952	MCAD- Mexican American American Cultural Center	Membership Fees	MACC: MACC Compadres/Comadres	10% discount on MACC classes, programs, activities	10% discount on MACC classes, programs, activities
1953	MCAD - El Paso Museum of History / Archaeology	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs and exhibits	Up to \$50.00 for up to 8 hours for nonprofit organizations; up to \$100.00 for up to 8 hours for for-profit organizations	Up to \$50.00 for up to 8 hours for nonprofit organizations; up to \$100.00 for up to 8 hours for for-profit organizations
1954	Aviation	FTZ Transaction Fees	Transaction Fee	\$20.00	\$20.00
1955	Aviation	FTZ Transaction Fees	High Volume Admissions 0-150	\$20.00	\$20.00
1956	Aviation	FTZ Transaction Fees	High Volume Admissions 151-300	\$17.00	\$17.00
1957	Aviation	FTZ Transaction Fees	High Volume Admissions > 301	\$15.00	\$15.00
1958	Aviation	FTZ Transaction Fees	Blanket Admission	\$150.00	\$150.00
1959	Aviation	FTZ Transaction Fees	Training Seminar	\$250.00	\$250.00
1960	Aviation	FTZ Transaction Fees	Weekly Transportation and Exportation	\$50.00	\$50.00
1961	Aviation	FTZ Transaction Fees	Weekly Entry	\$50.00	\$50.00
1962	Aviation	FTZ Transaction Fees	Direct Delivery Admission, Daily cumulative 214	\$100.00	\$100.00
1963	Aviation	FTZ Transaction Fees	Direct Delivery Admission, Subsequent 214	\$20.00	\$20.00
1964	Aviation	FTZ Transaction Fees	Cartage Document Fee	\$20.00	\$20.00
1965	Aviation	FTZ Transaction Fees	Application Fee, Subzone	\$10,000.00	\$10,000.00
1966	Aviation	FTZ Transaction Fees	Application Fee, New General Purpose Site (Minor Boundary Modification)	\$3,000.00	\$3,000.00
1967	Aviation	FTZ Transaction Fees	Application Fee, Expansion Site (Magnet)	\$5,000.00	\$5,000.00
1968	Aviation	FTZ Transaction Permit	Activation Fee, General Purpose Site	\$2,000.00	\$2,000.00
1969	Aviation	FTZ Transaction Permit	Activation, Sub-Zone Fee	\$5,000.00	\$5,000.00
1970	Aviation	FTZ Transaction Permit	Alteration Request	\$500.00	\$500.00
1971	Aviation	FTZ Transaction Permit	Annual Subzone Fee, per Site in GP Zone	\$20,000.00	\$20,000.00
1972	Aviation	FTZ Transaction Permit	Annual Subzone Fee, per Site outside GP Zone	\$20,000.00	\$20,000.00
1973	Aviation	FTZ Transaction Permit	Annual Fee, Manufacturing Operator	\$15,000.00	\$15,000.00
1974	Aviation	FTZ Transaction Permit	Annual Fee, Distribution Site Operator	\$20,000.00	\$20,000.00
1975	Aviation	FTZ Transaction Permit	Annual Fee, FTZ User/Operator (Reduced by total yearly Transaction Fees) (Minimum is \$0)	\$2,000.00	\$2,000.00
1976	Aviation	FTZ Event Fees	Admission fee for special events, per person)	up to \$200.00	up to \$200.00
1977	Aviation	Vendor Booth Fees	Vendor fees for onsite commercial vendors	up to \$500.00	up to \$500.00

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Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1978	Aviation	Event Sponsor Fees	Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters.	\$250.00 to 15,000.00	\$250.00 to 15,000.00
1979	Aviation	FTZ Transaction Fees	FTZ Consulting Fee - Hourly	\$200.00	\$200.00
1980	Aviation	FTZ Transaction Fees	Business Analysis Fee - Hourly	\$200.00	\$200.00
1981	Aviation	Customer Facility Charge	Fee imposed by the City of El Paso and collected by On-Airport Car Rental Concessionaires on a per transaction day basis.	\$3.50 per transaction day	\$3.50 per transaction day
1982	Aviation	Aircraft Parking (Dead Storage)	Under 80,000 lbs.	\$30.00/day	\$30.00/day
1983	Aviation	Aircraft Parking (Dead Storage)	Over 80,000 lbs.	\$100.00/day	\$100.00/day
1984	Aviation	Aircraft Parking (RON)	Remain Overnight (RON) Aircraft Parking	\$20.00/day	\$20.00/day
1985	Aviation	Ground Service Equipment Parking	Rental of Parking Area for Airline Ground Service Equipment	\$2.70 per Square Foot per Year	\$2.70 per Square Foot per Year
1986	Aviation	Fuel Flowage Fees	Fuel Flowage Fees	\$0.08 per gallon	\$0.08 per gallon
1987	Aviation	Annual Shuttle Service Permit	Application	\$150.00 per vehicle	\$150.00 per vehicle
1988	Aviation	Off-Airport Rental Car Permit	Off-Airport Rental Car Permit	10% gross receipts	10% gross receipts
1989	Aviation	Annual Taxicab Permit	Annual Taxicab Permit	\$250.00 per vehicle or \$20.83/mo.	\$250.00 per vehicle or \$20.83/mo.
1990	Aviation	Cost Recovery Rates	SIDA Badge Issue	\$110.00	\$110.00
1991	Aviation	Cost Recovery Rates	AOA Badge Issue	\$45.00	\$45.00
1992	Aviation	Cost Recovery Rates	AOA Badge Renewal	\$35.00	\$35.00
1993	Aviation	Cost Recovery Rates	SIDA/ Sterile area badge renewal	\$70.00	\$70.00
1994	Aviation	Cost Recovery Rates	Reimbursement for Lost Not Returned Badges	\$110.00	\$110.00
1995	Aviation	Cost Recovery Rates	Daily Terminal Rental Rate (Non-Signatory) - Terminal Rate (Non-Signatory) divided by 360 days X Number of Rented Square Feet = Daily Terminal Rental Rate	Will be based on Rates & Charges	Will be based on Rates & Charges
1996	Aviation	Cost Recovery Rates	Gate Use Fee Charge per Turn Around	\$125.00	\$125.00
1997	Aviation	Cost Recovery Rates	International Arrivals Area Charge per Deplaned International Passenger	Will be based on Rates & Charges	Will be based on Rates & Charges
1998	Aviation	Cost Recovery Rates	Administrative Charge for Work Completed by the El Paso International Airport.	Work completed by El Paso International Airport on behalf of airport tenants will be assessed an administrative charge of \$40.00 when the costs for such work exceeds \$100.00.	Work completed by El Paso International Airport on behalf of airport tenants will be assessed an administrative charge of \$40.00 when the costs for such work exceeds \$100.00.
1999	Aviation	Cost Recovery Rates	Commercial Air Carriers Parking Fees	\$35.00 Per Year per Vehicle	\$35.00 Per Year per Vehicle
2000	Aviation	Public Parking Short Term (ST)	ST 0 – 10 min.	Free	Free
2001	Aviation	Public Parking Short Term (ST)	ST 11 min – 1 hr.	\$1.00	\$1.00
2002	Aviation	Public Parking Short Term (ST)	ST Each Additional Hour	\$1.00	\$1.00
2003	Aviation	Public Parking Short Term (ST)	ST Max each 24 hrs.	\$17.00	\$17.00
2004	Aviation	Public Parking Long Term (LT)	LT 0 – 10 min	Free	Free
2005	Aviation	Public Parking Long Term (LT)	LT 11 min. - 1 hr.	\$1.00	\$1.00
2006	Aviation	Public Parking Long Term (LT)	LT Each Additional Hour	\$1.00	\$1.00
2007	Aviation	Public Parking Long Term (LT)	LT Max. each 24 hrs.	\$7.00	\$9.00
2008	Aviation	Public Parking West	Max. each 24 hrs.	\$10.00	\$10.00
2009	Aviation	Reservation Processing Fee	Administrative Fee		\$1.99 per transaction
2010	Aviation	Premium Parking Fee	Valet		\$12 per day
2011	Aviation	Oversized Vehicle Parking Fee	Fee for parking of oversized vehicles such as motor homes, buses, utility vehicles, etc.	Double the otherwise applicable Public Parking Short Term & Long Term Parking Fee	Double the otherwise applicable Public Parking Short Term & Long Term Parking Fee
2012	Aviation	Premium Parking Fee	Reserved Parking Space	\$20.00 per day	\$20.00 per day
2013	Aviation	Transportation-for-hire TNC Vehicle Fee	Transportation-for-hire Trip Fee / Per TNC Trip Originating or Ending at the Airport	\$2.00 per trip	\$2.00 per trip
2014	Aviation	Cost Recovery Rates	Daily Cargo Building Rental Rate - Cargo Building Rate divided by 360 days X Number of Rented Square Feet = Daily Cargo Building Rental Rate	\$0.0221 per square foot per day	\$0.0221 per square foot per day
2015	Aviation	Cost Recovery Rates	Daily Cargo fee	Up to 4 hours - \$91.71 4 Hours to 24 Hours - \$183.43	Up to 4 hours - \$91.71 4 Hours to 24 Hours - \$183.43
2016	Aviation	Digital Welcome message fee		up to \$500	up to \$500
2017	Aviation	FTZ Transaction Fees: Software Integration Fee		\$2,500.00	\$2,500.00

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
2018	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site in GP Zone - 2nd Site		\$15,000.00	\$15,000.00
2019	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site in GP Zone - 3rd to 10th Site (each)		\$10,000.00	\$10,000.00
2020	Aviation	FTZ Transaction Fees: Onsite Training Session		\$1,000.00	\$1,000.00
2021	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site outside GP Zone - 2nd Site		\$15,000.00	\$15,000.00
2022	Aviation	FTZ Transaction Permit: Annual Subzone Fee, per Site outside GP Zone - 3rd to 10th Site (each)		\$10,000.00	\$10,000.00
2023	Aviation	FTZ Transaction Permit: Annual Fee, FTZ Startup Distribution Site Operator (First Year)		\$8,000.00	\$8,000.00
2024	Public Health Code Enforcement	FOOD			
2025	Public Health Code Enforcement	Temporary Establishment	Exposed or Unexposed Food	\$79.00 plus applicable tech fee	\$79.00 plus applicable tech fee
2026	Public Health Code Enforcement	Recurrent Establishment	Exposed or Unexposed Food	\$265.00 plus applicable tech fee	\$265.00 plus applicable tech fee
2027	Public Health Code Enforcement	Seasonal Establishment	Exposed or Unexposed Food	\$158.00	\$158.00
2028	Public Health Code Enforcement	Home Child Care Facility	12 or less	\$79.00	\$79.00
2029	Public Health Code Enforcement	Day Care Center	More Than 12 Recipients	\$170.00	\$170.00
2030	Public Health Code Enforcement	Charitable/Non-Profit Organization	Exempt from permit and license fees.	EXEMPT	EXEMPT
2031	Public Health Code Enforcement	Mobile Food Establishment	Exposed Food or Unexposed Food	\$163.00	\$163.00
2032	Public Health Code Enforcement	Kiosk Service	Kiosk Service for new permits	\$105.00	\$105.00
2033	Public Health Code Enforcement	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$174.00	\$174.00
2034	Public Health Code Enforcement	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$174.00 plus 20% late fee	\$174.00 plus 20% late fee
2035	Public Health Code Enforcement	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$344.00 plus applicable tech fee	\$344.00 plus applicable tech fee
2036	Public Health Code Enforcement	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$344.00 plus 20% late fee	\$344.00 plus 20% late fee
2037	Public Health Code Enforcement	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$515.00 plus applicable tech fee	\$515.00 plus applicable tech fee
2038	Public Health Code Enforcement	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$515.00 plus 20% late fee	\$515.00 plus 20% late fee
2039	Public Health Code Enforcement	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$685.00 plus applicable tech fee	\$685.00 plus applicable tech fee
2040	Public Health Code Enforcement	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$685.00 plus 20% late fee	\$685.00 plus 20% late fee
2041	Public Health Code Enforcement	Outdoor Market	Outdoor produce sales	\$163.00 plus applicable tech fee	\$163.00 plus applicable tech fee
2042	Public Health Code Enforcement	Adult Foster Care Home/Private Care Home	4 Or Less Care Recipients	\$79.00	\$79.00
2043	Public Health Code Enforcement	Personal Care Home	5-8 Care Recipients	\$105.00	\$105.00
2044	Public Health Code Enforcement	Personal Care Home	9-18 Care Recipients	\$158.00	\$158.00
2045	Public Health Code Enforcement	Booklets	Chapter 9.12	\$5.00	\$5.00
2046	Public Health Code Enforcement	Booklets	Texas Food Establishment Rules	\$10.00	\$10.00

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
2047	Public Health Code Enforcement	Plan Review	Under 3,000 Square Feet	\$105.00 plus applicable tech fee	\$105.00 plus applicable tech fee
2048	Public Health Code Enforcement	Plan Review	3,001 To 6,000 Square Feet	\$158.00 plus applicable tech fee	\$158.00 plus applicable tech fee
2049	Public Health Code Enforcement	Plan Review	6,001 To 9,000 Square Feet	\$210.00 plus applicable tech fee	\$210.00 plus applicable tech fee
2050	Public Health Code Enforcement	Plan Review	More Than 9,000 Square Feet	\$263.00 plus applicable tech fee	\$263.00 plus applicable tech fee
2051	Public Health Code Enforcement	Plan Review	Facility Remodel	\$104.00	\$105.00
2052	Public Health Code Enforcement	Plan Review Fee Plus Expedited Fee	Within 3 to 7 business days	Applicable plan review fee plus \$157	Applicable plan review fee plus \$158
2053	Public Health Code Enforcement	Administrative Change Fee	Change in business name, change in equipment, significant change in menu, and/or other deviation from original application with no change in ownership	\$104.00	\$105.00
2054	Public Health Code Enforcement	Site Assessment	Under 200 Sq. Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care. Meat establishment/warehouse/food processing plant under direct supervision of an authorized Federal or State inspection agency.	\$47.00 plus applicable tech fee	\$47.00 plus applicable tech fee
2055	Public Health Code Enforcement	Site Assessment	Under 3,000 Square Feet	\$105.00 plus applicable tech fee	\$105.00 plus applicable tech fee
2056	Public Health Code Enforcement	Site Assessment	3,001 To 6,000 Square Feet	\$158.00 plus applicable tech fee	\$158.00 plus applicable tech fee
2057	Public Health Code Enforcement	Site Assessment	6,001 To 9,000 Square Feet,	\$210.00 plus applicable tech fee	\$210.00 plus applicable tech fee
2058	Public Health Code Enforcement	Site Assessment	More Than 9,000 Square Feet	\$263.00 plus applicable tech fee	\$263.00 plus applicable tech fee
2059	Public Health Code Enforcement	Re-Inspection Fee	Re-Inspection	\$85.00 plus applicable tech fee	\$85.00 plus applicable tech fee
2060	Public Health Code Enforcement	Food Establishment Permit	Duplicate	\$15.00	\$15.00
2061	Public Health Code Enforcement	Food Handler/Manager	Duplicate	\$15.00	\$15.00
2062	Public Health Code Enforcement	Signs	Ground Meat	N/C	N/C
2063	Public Health Code Enforcement	Signs	Hand wash	N/C	N/C
2064	Public Health Code Enforcement	Signs	Oyster	N/C	N/C
2065	Public Health Code Enforcement	Signs	Buffet	N/C	N/C
2066	Public Health Code Enforcement	Signs	Smoking	N/C	N/C
2067	Public Health Code Enforcement	Signs	Food Safety (Restrooms)	N/C	N/C
2068	Public Health Code Enforcement	Application Annual Processing Fee		\$58.00	\$59.00
2069	Public Health Code Enforcement	Condemnation Fee	501 Lbs. To 1,000 Lbs.	N/C	N/C
2070	Public Health Code Enforcement	Condemnation Fee	1,001 To 3,000 Lbs.	\$105.00	\$105.00
2071	Public Health Code Enforcement	Condemnation Fee	3,001 To 5,000 Lbs.	\$210.00	\$210.00
2072	Public Health Code Enforcement	Condemnation Fee	5,001 To 10,000 Lbs.	\$315.00	\$315.00
2073	Public Health Code Enforcement	Condemnation Fee	10,001 To 25,000 Lbs.	\$420.00	\$420.00
2074	Public Health Code Enforcement	Condemnation Fee	25,001 To 40,000 Lbs.	\$525.00	\$525.00
2075	Public Health Code Enforcement	Condemnation Fee	Over 40,000 Lbs.	\$630.00	\$630.00
2076	Public Health Code Enforcement	HACCP Plan Review	HACCP plan provided by establishment for review by Department	\$105.00	\$105.00
2077	Public Health Code Enforcement	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event) - does not include required temporary permit fee	Expedited processing	\$158.00	\$158.00
2078	Public Health Code Enforcement	Food Handler/Food Manager Badge ID	Badge ID Duplicate/Replacement	\$5.00	\$5.00
2079	Public Health Code Enforcement	Food Handler Internet Course	Internet course with badge ID/certificate	\$10.00	\$10.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
2080	Public Health Code Enforcement	Food Handler Certificate Course	Certificate/Badge	\$32.00	\$32.00
2081	Public Health Code Enforcement	Food Protection Management Certification Course	Certificate/Badge covers cost for nationally recognized exam	\$100.00	\$100.00
2082	Public Health Code Enforcement	Food Handler/Food Manager Certificate	Certificate Duplicate/Replacement	\$1.00	\$1.00
2083	Public Health Code Enforcement	Public Information	Food Management Class Pamphlets	VARIES	VARIES
2084	Public Health Code Enforcement	Verification of Texas/ANSI Food Handler/Food Manager Certification	Certificate/Badge	\$10.00	\$10.00
2085	Public Health Code Enforcement	Requested Routine Inspection for Central Preparation Facility	For Central Preparation Facility	\$100.00	\$100.00
2086	Public Health Code Enforcement	Application Fee	Health and Sanitary Application Processing Fee (Sack Lunch Daycares w/o Food Permits)	\$52.00	\$52.00
2087	Public Health Code Enforcement	Inspection Fee	Health and Sanitary Site Visit (Sack Lunch Daycares w/o Food Permits)	\$47.00	\$47.00
2088	Public Health Code Enforcement	Reinstatement of Suspended Permit Fee	(50% of the license amount based on type of establishment)	VARIES	VARIES
2089	Public Health Code Enforcement	After Hours Fire Inspection Fee, Fee or Food Condemnation/retention Fee Over 500# (M-F 5:00pm to 8:00am) All day Saturday, Sunday & City Holidays	Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof.	\$86.00	\$86.00
2090	Public Health	Field Consultation Flat Fee	meetings with owner/operator's at the request of the owner/operator	\$86.00	\$86.00
2091	Public Health	DENTAL			
2092	Public Health	Initial Oral Exam	Initial Oral Exam D0150	\$48.00	\$48.00
2093	Public Health	Oral Periodic Oral Exam	Oral Periodic Oral Exam D0120	\$50.00	\$50.00
2094	Public Health	Emergency Oral Exam	Emergency Oral Exam D0140	\$25.00	\$25.00
2095	Public Health	Oral Exam 6 Mos. Old.	Oral Exam 6 Mos. Old. D0145	\$192.00	\$192.00
2096	Public Health	Detailed/extensive oral eval B/R	Detailed/extensive oral eval B/R D0160	\$26.00	\$26.00
2097	Public Health	Limited Re-evaluation estab patient	Limited Re-evaluation estab patient D0170	\$30.00	\$30.00
2098	Public Health	Retreat prev RCT molar	Retreat prev RCT molar D3348	\$462.00	\$462.00
2099	Public Health	Comprehensive perio evaluation	Comprehensive perio evaluation D0180	\$11.00	\$11.00
2100	Public Health	Apexification/recal Initial	Apexification/recal Initial D3351	\$97.00	\$97.00
2101	Public Health	Apexification/recal Interim	Apexification/recal Interim D3352	\$65.00	\$65.00
2102	Public Health	Apexification/final visit	Apexification/final visit D3352	\$65.00	\$65.00
2103	Public Health	Intraoral-Complete Series	Intraoral-Complete Series D0210	\$95.00	\$95.00
2104	Public Health	Int/Oral-Periapical 1st Film	Int/Oral-Periapical 1st Film D0220	\$22.00	\$22.00
2105	Public Health	Int/Oral-Periapical each add	Int/Oral-Periapical each add D0230	\$20.00	\$20.00
2106	Public Health	Intraoral Occlusal Film	Intraoral Occlusal Film D0240	\$18.00	\$18.00
2107	Public Health	Apexification/recal final	Apexification/recal final D3353	\$129.00	\$129.00
2108	Public Health	Extraoral first film	Extraoral first film D0250	\$25.00	\$25.00
2109	Public Health	Bitewings single film	Bitewings single film D0270	\$7.00	\$7.00
2110	Public Health	Bitewings Two Films	Bitewings Two Films D0272	\$41.00	\$41.00
2111	Public Health	Bitewings three films	Bitewings three films D0273	\$39.00	\$39.00
2112	Public Health	Bitewings Four Film	Bitewings Four Films D0274	\$47.00	\$47.00
2113	Public Health	Verticle bitewings 7-8 films	Verticle bitewings 7-8 films D0277	\$42.00	\$42.00
2114	Public Health	Panoramic Film	Panoramic Film D0330	\$86.00	\$86.00
2115	Public Health	Crown buildup, include any pins	Crown buildup, include any pins D2950	\$58.00	\$58.00
2116	Public Health	Interim ther Pin retentiom/tooth, (+rest)	Interim ther Pin retentiom/tooth, (+rest) D2951	\$16.00	\$16.00
2117	Public Health	Cast post \$ core in add to crn	Cast post \$ core in add to crn D2952	\$113.00	\$113.00
2118	Public Health	Each addtl cast post -same tooth	Each addtl cast post -same tooth D2953	\$56.00	\$56.00
2119	Public Health	Pulp vitality tests	Pulp vitality tests D0460	\$17.00	\$17.00
2120	Public Health	Dianostic casts	Dianostic casts D0470	\$30.00	\$30.00
2121	Public Health	Prefab post &core in add to crown	Prefab post &core in add to crown D2954	\$97.00	\$97.00
2122	Public Health	Post Removal (not with endo)	Post Removal (not with endo) D2955	\$97.00	\$97.00
2123	Public Health	Each + prefab post same tooth	Each + prefab post same tooth D2957	\$48.00	\$48.00
2124	Public Health	Lablal veneer (laminare) Chairsd	Lablal veneer (laminare) Chairsd D2960	\$145.00	\$145.00
2125	Public Health	Lablal veneer (porceln lam - lab	Lablal veneer (porceln lam - lab D2961	\$234.00	\$234.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
2126	Public Health	Labial veneer porce lam lab	Labial veneer porce lam lab D2962	\$274.00	\$274.00
2127	Public Health	Addtl prc-new crm under exs dent	Addtl prc-new crm under exs dent D2971	\$145.00	\$145.00
2128	Public Health	crown repair by report	crown repair by report D2980	\$65.00	\$65.00
2129	Public Health	Pulpal Therapy anterior primary	Pulpal Therapy anterior primary D3230	\$50.00	\$50.00
2130	Public Health	Adult/Prophy	Adult/Prophy D1110	\$74.00	\$74.00
2131	Public Health	Child/Prophy	Child/Prophy D1120	\$50.00	\$50.00
2132	Public Health	Pulpal Therapy posterior primary	Pulpal Therapy posterior primary D3240	\$57.00	\$57.00
2133	Public Health	Retreat prev RCT anterior	Retreat prev RCT anterior D4336	\$194.00	\$194.00
2134	Public Health	Child/Fluoride	Child/Fluoride D1206	\$26.00	\$26.00
2135	Public Health	Retreat prev RCT bicuspid	Retreat prev RCT bicuspid D3347	\$266.00	\$266.00
2136	Public Health	Adult/Fluoride	Adult/Fluoride D1208	\$26.00	\$26.00
2137	Public Health	Non Dentin Restorative Sealant	Non Dentin Restorative Sealant D1352	\$51.00	\$51.00
2138	Public Health	Space maint remove unilateral	Space maint remove unilateral D1520	\$99.00	\$99.00
2139	Public Health	Oral Hygiene Instruction	Oral Hygiene Instruction D1330	\$22.00	\$22.00
2140	Public Health	Sealant per Tooth	Sealant per Tooth D1351	\$38.00	\$38.00
2141	Public Health	Space Maint/Fixed Unilat	Space Maint/Fixed Unilat D1510	\$212.00	\$212.00
2142	Public Health	Space Maintainer -fixed bil, maxillary	Space Maintainer -fixed bil, maxillary D1516	\$314.00	\$314.00
2143	Public Health	Space Maintainer -fixed bil, mandibular	Space Maintainer -fixed bil, mandibular D1517	\$314.00	\$314.00
2144	Public Health	Recementation of Space Maintainer	Recementation of Space Maintainer D1550	\$23.00	\$23.00
2145	Public Health	Re-cement/re-bond bil. space maintainer - m	Re-cement/re-bond bil. space maintainer - maxillary D1551	\$25.00	\$25.00
2146	Public Health	Re-cement or re-bond bilateral space maintain	Re-cement or re-bond bilateral space maintainer - mandibular D1552	\$25.00	\$25.00
2147	Public Health	Re-cement or re-bond unilateral space mainta	Re-cement or re-bond unilateral space maintainer - per quadrant D1553	\$19.00	\$19.00
2148	Public Health	Removal of fixed unilateral space maintainer -	Removal of fixed unilateral space maintainer - per quadrant D1557	\$66.00	\$66.00
2149	Public Health	Crown - porcelain fused to high noble metal	Crown - porcelain fused to high noble metal D2750	\$681.00	\$681.00
2150	Public Health	Removal of fixed bilateral space maintainer -	Removal of fixed bilateral space maintainer - mandibular D1558	\$66.00	\$66.00
2151	Public Health	Periodontal scaling and root planing – one to three teeth per quadrant	Periodontal scaling and root planing – one to three teeth per quadrant D4342	\$9.00	\$9.00
2152	Public Health	AMAL. PRIM (1S)	AMAL. PRIM (1S) D2140	\$85.00	\$85.00
2153	Public Health	AMAL. PERM (1S)	AMAL. PERM (1S) D2140	\$111.00	\$111.00
2154	Public Health	AMAL. PRIM (2S)	AMAL. PRIM (2S) D2150	\$113.00	\$113.00
2155	Public Health	AMAL. PERM (2S)	AMAL. PERM (2S) D2150	\$147.00	\$147.00
2156	Public Health	AMAL. PRIM (3S)	AMAL. PRIM (3S) D2160	\$144.00	\$144.00
2157	Public Health	AMAL. PERM (3S)	AMAL. PERM (3S) D2160	\$144.00	\$144.00
2158	Public Health	AMAL. PRIM (4), Primary or Permanent	AMAL. PRIM (4) D2161	\$165.00	\$165.00
2159	Public Health	RESIN, ANTE (1S)	RESIN, ANTE (1S) D2330	\$134.00	\$134.00
2160	Public Health	RESIN, ANTE (2S)	RESIN, ANTE (2S) D2331	\$177.00	\$177.00
2161	Public Health	RESIN, ANTE (3S)	RESIN, ANTE (3S) D2332	\$177.00	\$177.00
2162	Public Health	RESIN, ANTE (4+S)	RESIN, ANTE (4+S) D2335	\$220.00	\$220.00
2163	Public Health	RESIN One Surface Post/Primary	RESIN One Surface Post/Primary D2391	\$108.00	\$108.00
2164	Public Health	Resin One Surface Perm	Resin One Surface Perm D2391	\$108.00	\$108.00
2165	Public Health	Resin Two Surface/Primary	Resin Two Surface/Primary D2392	\$142.00	\$142.00
2166	Public Health	Resin Two Surface Perm	Resin Two Surface Perm D2392	\$142.00	\$142.00
2167	Public Health	Resin Three Post Prim	Resin Three Post Prim D2393	\$159.00	\$159.00
2168	Public Health	Resin Three Perm	Resin Three Perm D2393	\$159.00	\$159.00
2169	Public Health	Re-cement Crown	Re-cement Crown D2920	\$34.00	\$34.00
2170	Public Health	Prefab esth ctd stnl stl cm-prn	Prefab esth ctd stnl stl cm-prn D2934	\$201.00	\$201.00
2171	Public Health	SSC/Primary	SSC/Primary D2930	\$201.00	\$201.00
2172	Public Health	Prefabricated resin crown	Prefabricated resin crown D2932	\$89.00	\$89.00
2173	Public Health	Prefab stl crown w/resin window	Prefab stl crown w/resin window D2933	\$201.00	\$201.00
2174	Public Health	SSC/Permanent	SSC/Permanent D2931	\$210.00	\$210.00
2175	Public Health	Protective Restoration	Sedative Fill Temp D2940	\$47.00	\$47.00
2176	Public Health	Post & core in addt to crown, indirectly fabricated	Post & core in addt to crown, indirectly fabricated D2952	\$113.00	\$113.00
2177	Public Health	Pulp Cap - Direct	Pulp Cap - Direct D3110	\$27.00	\$27.00

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Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
2178	Public Health	Pulp Cap - Indirect	Pulp Cap - Indirect D3120	\$39.00	\$39.00
2179	Public Health	Therapeutic Pulpotomy	Therapeutic Pulp D3220	\$113.00	\$113.00
2180	Public Health	Pulpal Therapy (Restorable Filling)	Pulpal Therapy (Restorable Filling) D3240	\$57.00	\$57.00
2181	Public Health	1 RT Canal	2 RT Canal D3310	\$601.00	\$601.00
2182	Public Health	2 PT Canal	3 PT Canal D3320	\$532.00	\$532.00
2183	Public Health	Three or More Canals, Molar	Three or More Canals, Molar D3330	\$805.00	\$805.00
2184	Public Health	Gingivectomy per Quadrant	Gingivectomy per Quadrant D4210	\$210.00	\$210.00
2185	Public Health	Gingivectomy per Tooth	Gingivectomy per Tooth D4211	\$85.00	\$85.00
2186	Public Health	Provisional Splinting - Introcoronal	Provisional Splinting - Introcoronal D4320	\$78.00	\$78.00
2187	Public Health	Provisional Splinting	Provisional Splinting D4321	\$125.00	\$125.00
2188	Public Health	Extraction Single Tooth	Extraction Single Tooth D7140	\$86.00	\$86.00
2189	Public Health	Surg. Extraction	Surg. Extraction D7210	\$133.00	\$133.00
2190	Public Health	Suture of Small Wound	Suture of Small Wound D7910	\$97.00	\$97.00
2191	Public Health	Excision of Pericoronal Gingiva	Excision of Pericoronal Gingiva D7971	\$56.00	\$56.00
2192	Public Health	Local Anesthesia Not in Conjunction with surgery	Local Anesthesia Not in Conj. D9210	\$22.00	\$22.00
2193	Public Health	Analgesia, Anxiolysis, Inhalation	Analgesia, Anxiolysis, Inhalation D9230	\$47.00	\$47.00
2194	Public Health	Occlusal Adjustment - Limited	Occlusal Adjustment - Limited D9551	\$47.00	\$47.00
2195	Public Health	Palliative Threat (Emg)	Palliative Threat (Emg) D9110	\$31.00	\$31.00
2196	Public Health	Reattach tooth fragment, edge D2921	Reattach tooth fragment, edge D2921	\$113.00	\$113.00
2197	Public Health	Extraction, coronal remnants Primary tooth D7111	Extraction, coronal remnants Primary tooth D7111	\$15.00	\$15.00
2198	Public Health	Crown full cast base metal	Crown full cast base metal D2791	\$341.00	\$341.00
2199	Public Health	Protective restoration	Protective restoration D2940	\$47.00	\$47.00
2200	Public Health	Crown full metal cast noble metal	Crown full metal cast noble metal D2792	\$341.00	\$341.00
2201	Public Health	Recement inlay/onlay/partial	Recement inlay/onlay/partial D2910	\$24.00	\$24.00
2202	Public Health	Recement cast or prefab pst/cor	Recement cast or prefab pst/cor D2915	\$24.00	\$24.00
2203	Public Health	Crown full cast high noble metal	Crown full cast high noble metal D2790	\$681.00	\$681.00
2204	Public Health	Resin 4 surfaces primary	Resin 4 surfaces primary D2394	\$178.00	\$178.00
2205	Public Health	Resin 4 surfaces permanent	Resin 4 surfaces permanent D2394-1	\$178.00	\$178.00
2206	Public Health	Resin composite crown anterior	Resin composite crown anterior D2390	\$193.00	\$193.00
2207	Public Health	Inlay-resin based composite 1s	Inlay-resin based composite 1s D2650	\$341.00	\$341.00
2208	Public Health	Inlay-resin based composite 2s	Inlay-resin based composite 2s D2651	\$341.00	\$341.00
2209	Public Health	Inlay-resin based composite 3s	Inlay-resin based composite 3 + s D2652	\$341.00	\$341.00
2210	Public Health	Onlay resin base composite 2s	Onlay resin base composite 2s D2662	\$341.00	\$341.00
2211	Public Health	Onlay resin base composite 3s	Onlay resin base composite 3s D2663	\$341.00	\$341.00
2212	Public Health	Onlay resin base composite 3 + s	Onlay resin base composite 3 + s D2664	\$341.00	\$341.00
2213	Public Health	Crown Resin composite indirect	Crown Resin composite indirect D2710	\$341.00	\$341.00
2214	Public Health	Crown resin with high noble metal	Crown resin with high noble metal D2720	\$341.00	\$341.00
2215	Public Health	Crown resin with most base metal	Crown resin with most base metal D2721	\$341.00	\$341.00
2216	Public Health	Crown resin with noble metal	Crown resin with noble metal D2722	\$341.00	\$341.00
2217	Public Health	Crown porcelain ceramic substr	Crown porcelain ceramic substr D2740	\$341.00	\$341.00
2218	Public Health	Crown porcelain fuse high noble mtl	Crown porcelain fuse high noble mtl D2750	\$681.00	\$681.00
2219	Public Health	Crown porcelain fuse to base metal	Crown porcelain fuse to base metal D2751	\$681.00	\$681.00
2220	Public Health	Crown porcelain fuse to noble metal	Crown porcelain fuse to noble metal D2752	\$681.00	\$681.00
2221	Public Health	Crown 3/4 cast high noble metal	Crown 3/4 cast high noble metal D2780	\$341.00	\$341.00
2222	Public Health	Crown 3/4 cast most base metal	Crown 3/4 cast most base metal D2781	\$341.00	\$341.00
2223	Public Health	Crown 3/4 porcelain/ceramic	Crown 3/4 cast noble metal D2782	\$341.00	\$341.00
2224	Public Health	Gingivectomy for access restorative procedure, per tooth D4212	Gingivectomy for access restorative procedure, per tooth \$59.34 o cost on mk	\$59.00	\$59.00
2225	Public Health	D4341- Periodontal Scaling/Root Planning - four or more teeth per quadrant	D4341- Periodontal Scaling/Root Planning -four or more teeth per quadrant	\$70.00	\$70.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
2226	Public Health	D4342 - Periodontal Scaling/Root Planning - one to three teeth per quadrant	D4342 - Periodontal Scaling/Root Planning - one to three teeth per quadrant	\$9.00	\$9.00
2227	Public Health	D4355 - Full Mouth Debridement	D4355 - Full Mouth Debridement	\$90.00	\$90.00
2228	Public Health	D4910 -Periodontal Maintenance	D4910 -Periodontal Maintenance	\$47.00	\$47.00
2229	Public Health	D7220 - Removal of Impacted tooth/soft tissue	D7220 - Removal of Impacted tooth/soft tissue	\$150.00	\$150.00
2230	Public Health	D7230- Removal of Impacted tooth/partially bony	D7230- Removal of Impacted tooth/partially bony	\$172.00	\$172.00
2231	Public Health	D7270 - Reimplantation/Stabilization of accidentally avulsed or displaced tooth	D7270 -Reimplantation/Stabilization of accidentally avulsed or displaced tooth	\$105.00	\$105.00
2232	Public Health	D7971- Excision of Pericoronal gingiva	D7971- Excision of Pericoronal gingiva	\$55.00	\$55.00
2233	Public Health	D7980- Surgical Sialolithotomy	D7980- Surgical Sialolithotomy	\$242.00	\$242.00
2234	Public Health	D8698 - Recement or Rebond fixed retainer- Maxillary	D8698 - Recement or Rebond fixed retainer- Maxillary	\$47.00	\$47.00
2235	Public Health	D8699 -Recement or Rebond fixed retainer- Mandibular	D8699 -Recement or Rebond fixed retainer- Mandibular	\$47.00	\$47.00
2236	Public Health	D8703 -Replacement of lost Maxillary retainer	D8703 -Replacement of lost Maxillary retainer	\$157.00	\$157.00
2237	Public Health	D8704 - Replacement of lost Mandibular retainer	D8704 - Replacement of lost Mandibular retainer	\$157.00	\$157.00
2238	Public Health	D9910 -Application of desensitizing medicament	D9910 -Application of desensitizing medicament	\$16.00	\$16.00
2239	Public Health	D9920 - Behavior management, by report	D9920 - Behavior management, by report	\$63.00	\$63.00
2240	Public Health	D9941-Fabrication of athletic mouthguard	D9941-Fabrication of athletic mouthguard	\$167.00	\$167.00
2241	Public Health	D9943 - Occlusal guard adjustment	D9943 - Occlusal guard adjustment	\$70.00	\$70.00
2242	Public Health	D9944 - Occlusal guard -hard appliance, full arch	D9944 - Occlusal guard -hard appliance, full arch	\$113.00	\$113.00
2243	Public Health	D9945 -Occlusal guard -soft appliance, full arch	D9945 -Occlusal guard -soft appliance, full arch	\$113.00	\$113.00
2244	Public Health	D9996 - Teledentistry	D9996 - Teledentistry	\$96.00	\$96.00
2245	Public Health	D9999 - Unspecified adjunctive procedure, by report	D9999 - Unspecified adjunctive procedure, by report	\$25.00	\$25.00
2246	Public Health	Crown 3/4 cast noble metal	Crown 3/4 cast noble metal D2783	\$341.00	\$341.00
2247	Public Health	MEDICATION AND IMMUNIZATIONS ADMINISTRATION FEES			
2248	Public Health	Administration Fees for State Provided Vaccines/toxoids under the VFC/ASN programs or other similar programs	Per vaccine, various administration CPT codes, including but not limited to 90471, 90472, 90473, 90474, 90480, 90460, 90461 and any other applicable codes	\$0.00-\$15.00 per vaccine at Health Director's discretion	\$0.00 to \$10.00 per dose at Health Director's discretion and in compliance with VFC/ASN program requirements.
2249	Public Health	Administration Fee for Special Event/Outbreak Vaccines/toxoids	Per vaccine, various administration CPT codes, including but not limited to 90471, 90472, 90473, 90474, 90480, 90460, 90461 and any other applicable codes	\$15.00	\$0.00 - \$10.00 per dose at Health Director's discretion
2250	Public Health	Administration Fee for Therapeutics/Prophylactics, via Intramuscular or Subcutaneous Administration	Per injection, CPT Code 96372	\$0.00-\$25.00 per vaccine	\$0.00-\$25.00 per injection at Health Director's discretion and in compliance with DSHS Program Requirements
2251	Public Health	Administration	Per Vaccine - 90471 First Vaccine, 90472 Each Additional Vaccine	\$0.00-\$25.00 per vaccine	Deleted
2252	Public Health	LABORATORY - CLINICAL (MAIN LAB)			
2253	Public Health	QuantIFERON TB	TB test cell immune measure (CPT 86480)	\$116.00	\$116.00
2254	Public Health	RPR	Syphilis Test non-trep qual (CPT 86592)	\$6.00	\$6.00
2255	Public Health	RPR Titter	Syphilis Test non-trep quant (CPT 86593)	\$8.00	\$8.00
2256	Public Health	TPPA	Confirmation Treponema Pallidum (CPT 86780)	\$23.00	\$23.00
2257	Public Health	Smear Gram stain	Smear Gram stain (CPT 87205)	\$6.00	\$6.00
2258	Public Health	Smear wet mount	Smear wet mount (CPT 87210) QW	\$8.00	\$8.00
2259	Public Health	Chlamydia DNA amp probe	Chlamydia DNA amp probe (CPT 87491)	\$47.00	\$47.00

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
2260	Public Health	N. Gonorrhea DNA amp probe	N. Gonorrhea DNA amp probe (CPT 87591)	\$84.00	\$84.00
2261	Public Health	HIV-1/HIV-2 single assay	HIV-1/HIV-2 single assay (CPT 86703)	\$32.00	\$32.00
2262	Public Health	HIV-1 Serum Confirmation test	HIV-1 Geenius confirmation (CPT 86701)	\$65.00	\$65.00
2263	Public Health	HIV- 2 Serum Confirmation test	HIV-1 Geenius confirmation (CPT 86702)	\$65.00	\$65.00
2264	Public Health	Hep A AB IgM - 86709	Hep A AB IgM - 86709	\$18.00	\$18.00
2265	Public Health	Hepatic Function Panel - 80076	Hepatic Function Panel - 80076	\$13.00	\$13.00
2266	Public Health	Hep B Core IgM - 86705	Hep B Core IgM - 86705	\$16.00	\$16.00
2267	Public Health	Hep B Surface Antigen - 87340	Hep B Surface Antigen, HBsAg- 87340	\$17.00	\$17.00
2268	Public Health	Hep B Antibody - 86706	Hep B Antibody - 86706	\$17.00	\$17.00
2269	Public Health	Hepatitis C Virus IgM	HCV IgM (CPT 86803)	\$23.00	\$23.00
2270	Public Health	Hepatitis C Virus RNA	HCV RNA (CPT 87520)	\$68.00	\$68.00
2271	Public Health	Urinalysis non auto w/ scope	Urinalysis with Microscopy (CPT 81000)	\$25.00	\$25.00
2272	Public Health	Complete Blood Count (CBC)	CBC (CPT 85027)	\$10.00	\$10.00
2273	Public Health	Differential, manual	Differential after CBC (CPT 85007)	\$6.00	\$6.00
2274	Public Health	Zika Virus IgM	Zika IgM (86790)	\$18.00	\$18.00
2275	Public Health	Zika Real Time PCR	Zika PCR (CPT 87662)	\$65.00	\$65.00
2276	Public Health	Chikungunya Real Time PCR	Chikungunya PCR (87798)	\$45.00	\$45.00
2277	Public Health	Dengue Real Time PCR	Dengue PCR (CPT 87798)	\$45.00	\$45.00
2278	Public Health	Influenza Surveillance without Culture	Flu Testing (CPT 87502)	\$110.00	\$110.00
2279	Public Health	Complete Metabolic Panel	CMP (CPT 80053)	\$17.00	\$17.00
2280	Public Health	Pregnancy Test	hCG (CPT 81025)	\$12.00	\$12.00
2281	Public Health	Shipping and Handling	Ship Specimen to DSHS for additional testing	\$60.00	\$60.00
2282	Public Health	LABORATORY - ENVIRONMENTAL			
2283	Public Health	Rabies Testing	Rabies Testing	\$76.00	\$76.00
2284	Public Health	Potable Water Testing up to 9 samples Change wording to read "One flat fee per sample received for testing"	Potable Water testing	\$23.00	23 New FY26 \$20
2285	Public Health	Potable Water testing 10 up to 19 samples	Potable Water testing	\$21.00	Deleted
2286	Public Health	Potable Water testing 20 or more samples	Potable Water testing	\$19.00	Deleted
2287	Public Health	Water, HPC (pour plate)	Potable and recreational water testing	\$44.00	\$44.00
2288	Public Health	STD PROGRAM			
2289	Public Health	Medications	Nitrofurantoin for UTI	\$15.00	\$15.00
2290	Public Health	Medications	Acyclovir for Herpes	\$35.00	\$35.00
2291	Public Health	Medications	Metronidazole	\$10.00	\$10.00
2292	Public Health	EDUCATION		\$0.00	
2293	Public Health	CPR Classes	CPR Classes	\$40.00	\$40.00
2294	Public Health	Blood borne Pathogen Class	Blood borne Pathogen Class	\$30.00	\$30.00
2295	Public Health	Health Services	Health Services Provided through interlocal with the County of El Paso	\$544,733.00	\$544,733.00
2296	Public Health	CLINICAL SERVICES			
2297	Public Health	OFFICE VISITS			
2298	Public Health	New Patient - Office Visit - 20 minutes face-to-face time	Expanded problem focused history, exam, straightforward decision making (99202)	\$95.00	\$95.00
2299	Public Health	New Patient - Office Visit - 30 minutes face-to-face time	Detailed history & exam, low complexity decision making (99203)	\$147.00	\$147.00
2300	Public Health	New Patient - Office Visit - 45 minutes face-to-face time	Comprehensive history & exam, moderate complexity decision making (99204)	\$219.00	\$219.00
2301	Public Health	New Patient - Office Visit - 60 minutes face-to-face time	Comprehensive history & exam. High Complexity decision making (99205)	\$289.00	\$289.00
2302	Public Health	Established Patient - Office Visit 5 minutes face-to-face time	Minor Problem focus. Straightforward decision making (99211)	\$30.00	\$10.00
2303	Public Health	Established Patient - Office Visit 10 minutes face-to-face time	Problem focused history, exam, straightforward decision making (99212)	\$74.00	\$74.00
2304	Public Health	Established Patient - Office Visit 15 minutes face-to-face time	Expanded problem focused history, exam, low complexity decision making (99213)	\$119.00	\$119.00
2305	Public Health	Established Patient - Office Visit 25 minutes face-to-face time	Detailed history, exam, moderate complexity decision making (99214)	\$168.00	\$168.00
2306	Public Health	Established Patient - Office Visit 40 minutes face-to-face time	Comprehensive history, exam, high complexity decision making (99215)	\$235.00	\$235.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
2307	Public Health	OFFICE CONSULTATIONS		\$0.00	
2308	Public Health	Consultation New or Established patient	Problem focused history, exam, straightforward decision making (99241)	\$61.00	\$61.00
2309	Public Health	Consultation New or Established Patient	Expanded Problem focused history, exam, straightforward decision making (99242)	\$95.00	\$95.00
2310	Public Health	Consultation New or Established Patient	Detailed history, exam, low complexity decision making (99243)	\$123.00	\$123.00
2311	Public Health	Consultation New or Established Patient	Comprehensive history, exam, moderate complexity decision making (99244)	\$172.00	\$172.00
2312	Public Health	PREVENTIVE MEDICINE			
2313	Public Health	Initial Comprehensive Exam 12 through 17 yrs.	New Patient Initial Preventive Medicine Evaluation (99384)	\$136.00	\$136.00
2314	Public Health	Initial Comprehensive Exam 18 through 39 yrs.	New Patient Initial Preventive Medicine Evaluation (99385)	\$109.00	\$109.00
2315	Public Health	Initial Comprehensive Exam 40 through 64 yrs.	New Patient Initial Preventive Medicine Evaluation (99386)	\$127.00	\$127.00
2316	Public Health	Periodic Comprehensive Exam 12 through 17 yrs.	Established Patient Preventive Medicine Re-Evaluation (99394)	\$125.00	\$125.00
2317	Public Health	Periodic Comprehensive Exam 18 through 39 yrs.	Established Patient Preventive Medicine Re-Evaluation (99395)	\$125.00	\$125.00
2318	Public Health	Periodic Comprehensive Exam 40 through 64 yrs.	Established Patient Preventive Medicine Re-Evaluation (99396)	\$103.00	\$103.00
2319	Public Health	BEHAVIOR COUNSELING			
2320	Public Health	99406 - Smoking & Tobacco Cessation Counseling	greater then 3 min up to 10 min	\$19.00	\$19.00
2321	Public Health	99407 - Smoking & Tobacco Cessation Counseling	greater than 10 min	\$36.00	\$36.00
2322	Public Health	PREVENTIVE MEDICINE, INDIVIDUAL COUNSELING			
2323	Public Health	99401 - 15 min		\$50.00	\$50.00
2324	Public Health	99402 - 30 min		\$85.00	\$85.00
2325	Public Health	99403 - 45 min		\$105.00	\$105.00
2326	Public Health	99404 - 60 min		\$145.00	\$145.00
2327	Public Health	LABORATORY SERVICES STAT			
2328	Public Health	TB Skin Test	86580 - TB Skin Test	\$31.00	\$31.00
2329	Public Health	Urinalysis Dip Stick	Urinalysis - dip stick, non automated without microscopy (81002)	\$5.00	\$5.00
2330	Public Health	UA with microscopic RFX culture 81001	UA with microscopic RFX culture 81001	\$4.00	\$4.00
2331	Public Health	Urine Dip Stick 81003	Urine Dip Stick 81003	\$3.00	\$3.00
2332	Public Health	UA nonauto/scope 81000	UA nonauto/scope 81000	\$5.00	\$5.00
2333	Public Health	UA Pregnancy Test 81025	UA Pregnancy Test 81025	\$12.00	\$12.00
2334	Public Health	Urine C & S 87088	Urine C & S 87088	\$11.00	\$11.00
2335	Public Health	RPR 86592	Rapid Plasma Reagin 86592	\$6.00	\$6.00
2336	Public Health	TPPA 86780	Treponema Pallidum Particle Agglutination 86780	\$18.00	\$18.00
2337	Public Health	Smear Wet Mount 87210	Smear Wet Mount 87210	\$8.00	\$8.00
2338	Public Health	CLINICAL LABORATORY SERVICES			
2339	Public Health	Basic Metabolic Panel (Calcium total)	Basic Metabolic Panel (80048)	\$11.00	\$11.00
2340	Public Health	Renal Function Panel	Renal Function Panel (80069)	\$12.00	\$12.00
2341	Public Health	Electrolyte Panel	Electrolyte Panel (80051)	\$9.00	\$9.00
2342	Public Health	Comprehensive Metabolic Panel	Metabolic Panel (80053)	\$14.00	\$14.00
2343	Public Health	Complete Blood Count (CBCD)	Complete Blood Count with Differential (85025)	\$10.00	\$10.00
2344	Public Health	81015 - Urilysis; qualitative or semiquantitative - microscopic only	Clinical Lab - UA Qualitative/Semiquantitative; microscopic only	\$4.00	\$4.00
2345	Public Health	81025 Urinalysis - CLIA Waived	Clinical Lab - UA Pregnancy Test	\$12.00	\$12.00
2346	Public Health	82465QW - Cholesterol Serum	Clinical Lab - Cholesterol , Serum	\$6.00	\$6.00

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
2347	Public Health	82270 - Blood Occult (Guaiac) CLIA Waived	Clinical Lab - Blood Occult (guaiac)	\$6.00	\$6.00
2348	Public Health	82565 - Creatinine	82565 - Creatinine	\$7.00	\$7.00
2349	Public Health	82950QW - Post Glucose Dose (includes glucose)	Clinical Lab - Post Glucose Dose (includes glucose)	\$6.00	\$6.00
2350	Public Health	83036QW - Hemoglobin Glycosylated (A1C)	Clinical Lab - Glycosylated (A1C)	\$13.00	\$13.00
2351	Public Health	84450QW - AST, SGOT	Clinical Lab - AST, SGOT	\$7.00	\$7.00
2352	Public Health	84460QW - ALT, SGPT	Clinical Lab - ALT, SGPT	\$7.00	\$7.00
2353	Public Health	84703 - HCG Qual Serum	84703 - HCG Qual Serum	\$10.00	\$10.00
2354	Public Health	84702 HCG Serum Quantitative	84702 HCG Serum Quantitative	\$20.00	\$20.00
2355	Public Health	85018QW - Hemoglobin	Clinical Lab - Hemoglobin	\$3.00	\$3.00
2356	Public Health	85610QW - Prothrombin Time	Clinical Lab - PT	\$6.00	\$6.00
2357	Public Health	86780QW - Treponema Pallidum	Clinical Services - Treponema Pallidum	\$18.00	\$18.00
2358	Public Health	87389 - HIV 1/2 with Reflex	87389 - HIV 1/2 with Reflex	\$33.00	\$33.00
2359	Public Health	88142 - Cytopathology - Thin Prep	Lab -Cervical/Vaginal any reporting systme	\$27.00	\$27.00
2360	Public Health	87086 Urine Culture	87086 Urine Culture	\$11.00	\$11.00
2361	Public Health	88161 -Cytopathology Smear	Lab - Preparation, screening & Preparation	\$78.00	\$78.00
2362	Public Health	G0475 HIV 1/2 Rapid 4th Gen	G0475 HIV 1/2 Rapid 4th Gen	\$38.00	\$38.00
2363	Public Health	99000 - Handling and/or conveyance of specimen	Lab - Specimen transfer from office/site to an outside laboratory	\$15.00	\$15.00
2364	Public Health	FAMILY PLANNING - IMMUNIZATIONS			
2365	Public Health	FAMILY PLANNING CONTRACEPTIVE SUPPLIES & SERVICES			
2366	Public Health	A4261 - Cervical Cap Contraceptive for contraceptive use	Supplies - Cervical Cap	\$69.00	\$69.00
2367	Public Health	A4266 - Diaphragm for Contraceptive use	Supplies - Diaphragm	\$31.00	\$31.00
2368	Public Health	A4269 - Spermicide (eg: Foam, Gel) each 10 55 yrs. of age	Supplies - Contraceptive	\$17.00	\$17.00
2369	Public Health	A9150 - Non Prescription Drugs	Supplies - Miscellaneous	\$19.00	\$19.00
2370	Public Health	H1010 - Non-Medical Family planning education, per session	Service - Rehabilitative Service	\$17.00	\$17.00
2371	Public Health	FAMILY PLANNING CONTRCEPTIVE METHODS		\$0.00	
2372	Public Health	FAMILY PLANNING PROCEDURES		\$0.00	
2373	Public Health	56501 - Destroy Vulva Lesions, Simple	Destroy Vulva Lesions, Simple (Liquid Nitrogen Treatment)	\$255.00	\$255.00
2374	Public Health	56515 - Destroy Vulva Lesions, Complex	Destroy Vulva Lesions, Complex (Liquid Nitrogen Treatment)	\$367.00	\$367.00
2375	Public Health	46900 - Destruction of Anal Lesions, Simple	46900 - Destruction of Anal Lesions, Simple	\$315.00	\$315.00
2376	Public Health	54050 - Destruction of Lesions, Penile Simple - Chemical	54050 - Destruction of Lesions, Penile Simple - Chemical	\$189.00	\$189.00
2377	Public Health	57061 - Destruction Vaginal Lesions - Simple	57061 - Destruction Vaginal Lesions - Simple	\$221.00	\$221.00
2378	Public Health	FAMILY PLANNING - DRUGS ADMINISTERED OTHER THAN ORAL			
2379	Public Health	J0696 - Injection , Ceftriaxone sodium , per 250mg	Drugs - Administered other than oral	\$1.00	\$1.00
2380	Public Health	Clindamycin 300g each tablet	Clindamycin 300g each tablet	\$1.00	\$1.00
2381	Public Health	Truvada NDC Tab 200mg/300mg	Truvada NDC Tab 200mg/300mg	\$6.00	\$6.00
2382	Public Health	Dolutegravir		\$32.00	\$32.00
2383	Public Health	Raltegravir		\$11.00	\$11.00
2384	Public Health	Diphenhydramine HCL injection 50mg (Benadryl) each vial	Diphenhydramine HCL injection 50mg (Benadryl) each vial	\$1.00	\$1.00
2385	Public Health	Epinephrine 1:1000 injection		\$1.00	\$1.00
2386	Public Health	Medroxyprogesterone Acetate 5mg each tablet	Medroxyprogesterone Acetate 5mg each tablet	\$1.00	\$1.00

FY 2026 Schedule C
Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
2387	Public Health	Macrobid 100 mg (Nitrofurantoin)	Macrobid 100 mg (Nitrofurantoin)	\$1.00	\$1.00
2388	Public Health	*Azithromycin 250mg tablet	*Azithromycin 250mg tablet	\$1.00	\$1.00
2389	Public Health	Azithromycin Powder 1g-single dose packet	Azithromycin Powder 1g-single dose packet	\$16.00	\$16.00
2390	Public Health	*Bicilin L-A 1200MU 2ML injectable	*Bicilin L-A 1200MU 2ML injectable	\$1.00	\$1.00
2391	Public Health	Cefixime (Suprax) 400mg Tabs	Cefixime (Suprax) 400mg Tabs	\$9.00	\$9.00
2392	Public Health	Ceftriaxone (Rocephin) 500mg each vial	Ceftriaxone (Rocephin) 500mg per vial	\$1.00	\$1.00
2393	Public Health	*Doxycycline 100mg tablet	*Doxycycline 100mg tablet	\$1.00	\$1.00
2394	Public Health	Fluconazole 150 mg tablet (each tablet)	Fluconazole 150 mg tablet (each tablet)	\$1.00	\$1.00
2395	Public Health	*Gentamicin 80 mg/2ML Vial	*Gentamicin 80 mg/2ML Vial	\$1.00	\$1.00
2396	Public Health	*Imiquimod Cream 5%	*Imiquimod Cream 5%	\$6.00	\$6.00
2397	Public Health	Levofloxacin 500mg	Levofloxacin 500mg	\$1.00	\$1.00
2398	Public Health	Levonorgestrel (Alesse or Luteru) each caed	Levonorgestrel (Alesse or Luteru) each card	\$30.00	\$30.00
2399	Public Health	Lidocaine 10mg/ML little each vials	Lidocaine 10mg/ML little each vial	\$1.00	\$1.00
2400	Public Health	Loestrin FE 1.5mg/30mcg pill (generic *Microgestin FE) per card	Loestrin FE 1.5mg/30mcg pill (generic *Microgestin FE) per card	\$30.00	\$30.00
2401	Public Health	Medroxyprogesterone Acetate Injection 150mg/ml each vial	Medroxyprogesterone Acetate Injection 150mg/ml each vial	\$1.00	\$1.00
2402	Public Health	*Metronidazole 0.75% Vag Gel Tube (70g/tub	*Metronidazole 0.75% Vag Gel Tube (70g/tube)	\$1.00	\$1.00
2403	Public Health	*Metronidazole 500mg tablet	*Metronidazole 500mg tablet	\$1.00	\$1.00
2404	Public Health	*Metronidazole 500mg tablet	*Metronidazole 500mg tablet	\$1.00	\$1.00
2405	Public Health	*Miconazole 3 Combo pk w/cream tube	*Miconazole 3 Combo pk w/cream tube	\$5.00	\$5.00
2406	Public Health	Micronor 0.35 mg pill (generic *Norlyda) per card	Micronor 0.35 mg pill (generic *Norlyda) -28 day per card	\$30.00	\$30.00
2407	Public Health	*Monistat 1 Day/Night combo pk w/cream tube	*Monistat 1 Day/Night combo pk w/cream tube	\$19.00	\$19.00
2408	Public Health	*Moxifloxacin 400mg tablet	*Moxifloxacin 400mg tablet	\$1.00	\$1.00
2409	Public Health	Multivitamin w/ Folic Acid tablet	Multivitamin w/ Folic Acid tablet	\$1.00	\$1.00
2410	Public Health	Nuva Ring (3 pk)	Nuva Ring (3 pk)	\$1.00	\$1.00
2411	Public Health	Ortho Tri-cyclen LO 0.180/0.215/0.025mg pill (generic *Tri VyLibra LO) -28 day per card	Ortho Tri-cyclen LO 0.180/0.215/0.025mg pill (generic *Tri VyLibra LO) -28 day per card	\$30.00	\$30.00
2412	Public Health	*Permethrin Cream 5% (60gm/tube)	*Permethrin Cream 5% (60gm/tube)	\$7.00	\$7.00
2413	Public Health	Plan B One Step 1.5mg tablet each tablet	Plan B One Step 1.5mg each tablet	\$5.00	\$5.00
2414	Public Health	*Suprax Cap 400mg capsule (each capsule)	*Suprax Cap 400mg capsule (each capsule)	\$8.00	\$8.00
2415	Public Health	*Valacyclovir HCL 1gm tablet	*Valacyclovir HCL 1gm tablet	\$3.00	\$3.00
2416	Public Health	Xulane Transdermal Patch 150/35mcg (3pk)	Xulane Transdermal Patch 150/35mcg (3pk)	\$31.00	\$31.00
2417	Public Health	*Xylocaine 1% 2ML vial	*Xylocaine 1% 2ML vial	\$1.00	\$1.00
2418	Public Health	Barriers: Condoms - each	Barriers: Male Condoms A4267	\$1.00	\$1.00
2419	Public Health	Barriers: Condoms - each	Barriers: Female Condoms A4268	\$1.00	\$1.00
2420	Public Health	Urine Pregnancy Test	Urine Pregnancy Test	\$1.00	\$1.00
2421	Public Health	D7530 - Removal foreign body from mucosa, skin or subcutaneous alveolar tissue	D7530 - Removal foreign body from mucosa, skin or subcutaneous alveolar tissue	\$65.00	\$65.00
2422	Public Health	D7540 - Removal of reaction producing foreign bodies musculoskeletal system	D7540 - Removal of reaction producing foreign bodies musculoskeletal system	\$129.00	\$129.00
2423	Public Health	TB Skin Test Reading ADD 99211		\$10.00	\$10.00
2424	Public Health	Fire Inspection Fee		\$72.00	\$72.00
2425	Public Health	87661 – Trichomonas vaginalis, urine or urethral swap		\$65.00	\$65.00
2426	Public Health	Medical Records Request (non-patient)		\$25.00- \$50.00	\$25.00- \$50.00
2427	Public Health	DENTAL			
2428	Public Health	D1556-Removal of fixed unilateral space maintainerp per quadrant	D1556-Removal of fixed unilateral space maintainerp per quadrant	\$0.00	\$0.00
2429	Public Health	D9994-Dental Case Management		\$0.00	\$0.00

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
2430	Public Health	D9995-Synchronous Teledentistry		\$0.00	\$0.00
2431	Public Health	D2983-Veneer repair	Veneer repair necessitated by restorative material failure	\$0.00	\$0.00
2432	Public Health	D3221 Pupal debridement		\$0.00	\$0.00
2433	Public Health	D1320 Tobacco Counseling for the Control and Prevention of Oral Disease		\$0.00	\$0.00
2434	Public Health	D1301 Immunization Counseling		\$0.00	\$0.00
2435	Public Health	D8695 Removal of fixed Orthodontic appliances for reasons other than completion of treatment		\$0.00	\$0.00
2436	Public Health	D9971 Odontoplasty 1-2 Teeth Includes removal of Enamel projections		\$0.00	\$0.00
2437	Public Health	D9311 Consultation with a medical health care professional		\$0.00	\$0.00
2438	Public Health	D7953 Bone Replacement graft for ridge preservation per site		\$0.00	\$0.00
2439	Public Health	D7922 Placement of Intra-Socket Biological Dressing to Aid in hemostatis or clot stabilization, per site		\$0.00	\$0.00
2440	Public Health	D7979 Non-surgical sialolithotomy		\$0.00	\$0.00
2441	Public Health	D7530 Removal of foreign body from mucosa, skin, or alveolar tissue		\$0.00	\$0.00
2442	Public Health	D7540 Removal of reaction producing foreign bodies		\$0.00	\$0.00
2443	Public Health	D7970 Excision of hyperplastic tissue per arch		\$0.00	\$0.00
2444	Public Health	D2989 Excavation of tooth resulting in the determination of non-restorability		\$0.00	\$0.00
2445	Public Health	D4266 Guided tissue regeneration resorbable barrier per site		\$0.00	\$0.00
2446	Public Health	D4267 Guided tissue regeneration non-resorbable barrier per site		\$0.00	\$0.00
2447	Public Health	D4346 Scaline in presence of generalized moderate or severe inflammation-full mouth after oral evaluation		\$0.00	\$0.00
2448	Public Health	D5986 Flouride applicator		\$0.00	\$0.00
2449	Public Health	D7250 Surgical removal of residual tooth roots (cutting procedure)		\$0.00	\$0.00
2450	Public Health	Venipuncture not requiring the skills of a physician-CPT code 36415		\$0.00	\$0.00
2451	Public Health	T Spot Test 86481		\$0.00	\$0.00
2452	Public Health	QFT+Gold (Quantiferon TB Gold Plus 86480		\$0.00	\$0.00
2453	Purchasing & Strategic Sourcing	Hire El Paso First	Hire El Paso First	\$150.00 for a three year period	\$150.00 for a three year period
2454	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 1 (\$5-\$100)	\$2.00 - technology fee - added to applicable base fee	\$3.00 - technology fee - added to applicable base fee
2455	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 2 (\$101-\$500)	\$4.00 - technology fee - added to applicable base fee	\$6.00 - technology fee - added to applicable base fee
2456	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 3 (\$501-\$1,000)	\$15.00 - technology fee - added to applicable base fee	\$20.00 - technology fee - added to applicable base fee
2457	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 4 (\$1001-\$3,000)	\$30.00 - technology fee - added to applicable base fee	\$40.00 - technology fee - added to applicable base fee
2458	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 5 (\$3,001-\$5,000)	\$100.00-technology fee - added to applicable base fee	\$130.00-technology fee - added to applicable base fee
2459	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 6 (\$5,001-\$10,000)	\$150.00 - technology fee - added to applicable base fee	\$200.00 - technology fee - added to applicable base fee
2460	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 7 (\$10,001-and over)	\$300.00-technology fee - added to applicable base fee	\$400.00-technology fee - added to applicable base fee
2461	~~Capital Improvement~~ Real Estate	Application Fee-Purchase/Sale		\$1,000.00	\$1,000.00
2462	~~Capital Improvement~~ Real Estate	Consideration - Purchase/Sale		Market Value as determined by Real Estate Policies	Market Value as determined by Real Estate Policies
2463	~~Capital Improvement~~ Real Estate	Due Diligence		Actual cost charged by contractors	Actual cost charged by contractors
2464	~~Capital Improvement~~ Real Estate	Application Fee- Rights of Entry		\$500.00	\$500.00

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Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
2465	Capital Improvement Real Estate	Consideration - Rights of Entry		\$0.00	\$0.00
2466	Capital Improvement Real Estate	Application Fee - Easements		\$1,000.00	\$1,000.00
2467	Capital Improvement Real Estate	Consideration - Easement		Market Value as determined by Real Estate Policies	Market Value as determined by Real Estate Policies
2468	Capital Improvement Real Estate	Application Fee - Leases		\$1,000.00	\$1,000.00
2469	Capital Improvement Real Estate	Consideration - Lease		Market Value as determined by Real Estate Policies	Market Value as determined by Real Estate Policies
2470	Capital Improvement Real Estate	Agreement Amendments		\$200.00	\$200.00
2471	Capital Improvement Real Estate	Consent to Assignments		\$200.00	\$200.00
2472	Capital Improvement Real Estate	Release		\$200.00	\$200.00
2473	Capital Improvement Real Estate	Termination of Agreements		\$200.00	\$200.00
2474	Capital Improvement Real Estate	Application Fee - Special Event		\$500.00	\$500.00
2475	Capital Improvement Real Estate	Consideration - Special Event		The greater of the following will be the consideration fee for the rental of a City Property: \$5,000;\$10 per parking slot space per day; or then percent a year of the fair market value of the property prorated daily.	The greater of the following will be the consideration fee for the rental of a City Property: \$5,000;\$10 per parking slot space per day; or then percent a year of the fair market value of the property prorated daily.

FY2026 Schedule C Proposed Redline Changes Only

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Departmental Fee List

Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
169	Municipal Court	USB Drive	Recording request		\$6.00
188	~~Police~~ Code Enforcement	Annual License Fee	Public Swimming Pool-Annual	\$290 plus applicable tech fee	\$290 plus applicable tech fee
189	~~Police~~ Code Enforcement	Bi-Annual License Fee	Public Swimming Pool-Bi-Annual	\$575 plus applicable tech fee	\$575 plus applicable tech fee
190	~~Police~~ Code Enforcement	Annual License Fee	Spas-annual	\$185 plus applicable tech fee	\$185 plus applicable tech fee
191	~~Police~~ Code Enforcement	Bi-Annual License Fee	Spas-bi-annual	\$370 plus applicable tech fee	\$370 plus applicable tech fee
192	~~Police~~ Code Enforcement	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$185 plus applicable tech fee	\$185 plus applicable tech fee
193	~~Police~~ Code Enforcement	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	\$105 plus applicable tech fee	\$105 plus applicable tech fee
194	~~Police~~ Code Enforcement	Temporary License	Above Ground Public Pool (Per Pool)	\$130.00 plus applicable tech fee	\$130.00 plus applicable tech fee
195	~~Police~~ Code Enforcement	Temporary License	Above Ground Spa (Per Spa)	\$130.00 plus applicable tech fee	\$130.00 plus applicable tech fee
196	~~Police~~ Code Enforcement	Application Fee	Tattoo Studio Application Fee	\$65 plus applicable tech fee	\$65 plus applicable tech fee
197	~~Police~~ Code Enforcement	Studio Registration Fee	Tattoo and Body Art - Biennial	2 Year \$300.00 or \$13.00, per month for terms of less than two years, plus applicable tech fee	2 Year \$300.00 or \$13.00, per month for terms of less than two years, plus applicable tech fee
198	~~Police~~ Code Enforcement	Re-Inspection Fee	Tattoo and Body Art - Studio Re-inspection	\$50.00 Per Re-inspection, plus applicable tech fee	\$50.00 Per Re-inspection, plus applicable tech fee
199	~~Police~~ Code Enforcement	Artist License Fee	Tattoo and Body Art - Annual	\$70.00 plus applicable tech fee	\$70.00 plus applicable tech fee
200	~~Police~~ Code Enforcement	Re-Inspection Fee	Tattoo and Body Art -Artist	\$45.00 Per Re-inspection, plus applicable tech fee	\$45.00 Per Re-inspection, plus applicable tech fee
201	~~Police~~ Code Enforcement	Annual License Fee	Laundries - Annual	\$185.00 plus applicable tech fee	\$185.00 plus applicable tech fee
202	~~Police~~ Code Enforcement	Bi-Annual License Fee	Laundries - Bi-Annual	\$370.00 plus applicable tech fee	\$370.00 plus applicable tech fee
203	~~Police~~ Code Enforcement	Re-Inspection Fee	Laundries	\$130.00 plus applicable tech fee	\$130.00 plus applicable tech fee
204	~~Police~~ Code Enforcement	Convenience Store Registration	Initial Registration, Inspection, Certificate and Decal	\$155.00 plus applicable tech fee	\$155.00 plus applicable tech fee
205	~~Police~~ Code Enforcement	Convenience Store Inspection	Re-inspection only	\$30.00 plus applicable tech fee	\$30.00 plus applicable tech fee
206	~~Police~~ Code Enforcement	Convenience Store Inspection	Renewal Inspection, Certificate and Decal	\$155.00 plus applicable tech fee	\$155.00 plus applicable tech fee
208	Fire	Ambulance Service Revenue	Base charge	\$1,000.00	\$1,050.00
209	Fire	Ambulance Service Revenue	Additional fee above the base charges	\$33.00	\$45.00
210	Fire	Ambulance Service Revenue	Specialty Care Transports (SCT)	\$1,000.00	\$1,050.00
211	Fire	Ambulance Service Revenue	Hazmat scene, per hour per unit	\$775.00 per unit assigned	\$815.00 per unit assigned

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
212	Fire	Ambulance Service Revenue	Comas rescue/search, per hour per unit	\$165 per hour per unit	\$180.00 per unit assigned
214	Fire	Ambulance Service Revenue	Response fee	\$143.00	\$150.00
215	Fire	Ambulance Service Revenue	Scene care	\$80.00	\$85.00
216	Fire	Ambulance Service Revenue	Standby	\$775 per hour contracted, without contract	\$815.00 per hour contracted , without a contract
217	Fire	Fire Licenses	105.5.1 Additive Manufacturing		\$125.00
221	Fire	Fire Licenses	Carbon dioxide systems used in beverage dispensing applications	\$125 Plus applicable Tech fee	Deleted
231	Fire	Fire Licenses	Dry Cleaning		\$125.00
251	Fire	Fire Licenses	105.5.32 Mobile Food Preparation Vehicles		\$125.00
257	Fire	Fire Licenses	105.5.38 Outdoor Assembly Event		\$125.00
259	Fire	Fire Licenses	105.5.40 Plant Extraction Systems		\$125.00
276	Fire	105.5.1 Additive Manufacturing			\$125.00
309	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles - Cash at booth	Between \$5.50 and \$3.50	Deleted
310	International Bridges	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Box Truck - Pre-paid	Between \$5.00 and \$3.00	Deleted
311	International Bridges	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Box Truck - Cash at booth	Between \$5.50 and \$3.50	Deleted
312	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axles or more - Pre-paid	Between \$7.50 and \$4.00	Deleted
313	International Bridges	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axles or more - Cash at booth	Between \$8.00 and \$4.50	Deleted
314	International Bridges	Toll for International Bridges	Tolls Charge, Empty Commercial Box Truck, 3 axles or more - Pre-paid	Between \$7.50 and \$4.00	Deleted
315	International Bridges	Toll for International Bridges	Tolls Charge, Empty Commercial Box Truck, 3 axles or more - Cash at Booth	Between \$8.00 and \$4.50	Deleted
316	International Bridges	Toll for International Bridges	AVI RFiD - Replacement Fee	\$7.00	Deleted
379	Planning & Inspections	Special Privilege - Annual Fee : Aerial encroachments other than those listed	Special Privilege - Annual Fee : Aerial encroachments other than those listed	Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,060.00; plus applicable technology fee	Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; plus applicable technology fee
381	Planning & Inspections	Special Privilege - Annual Fee : Sub-surface encroachments other than those listed	Special Privilege - Annual Fee : Sub-surface encroachments other than those listed	Area in square feet x market value per square foot x fifty percent; minimum fee of \$1,060.00; plus applicable technology fee	Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; plus applicable technology fee
389	Planning & Inspections	Shared Mobility Devices	Application Fee	\$371 Application Review	\$371 Application Review, Plus applicable technology fee

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
390	Planning & Inspections	Shared Mobility Devices	Permit Fee	\$1/day per device: or Per-Trip Surcharge of \$.25 for each booked trip	\$1/day per device: or Per-Trip Surcharge of \$.25 for each booked trip, Plus applicable technology fee
391	Planning & Inspections	Shared Mobility Devices	Annual Fee	\$50 per device	\$50 per device, Plus applicable technology fee
436	Planning & Inspections	Construction Improvement Permit	Improvement Inspection	\$148 + \$60 per hour, plus applicable technology fee	\$148 + \$75 per hour, plus applicable technology fee
437	Planning & Inspections	Subdivision Inspections	0.1-10.0 acre	\$148 + \$60 per hour, plus applicable technology fee	\$148 + \$75 per hour, plus applicable technology fee
438	Planning & Inspections	Subdivision Inspections	10.1-30.0 acre	\$255 + \$60 per hour, plus applicable technology fee	\$255 + \$75 per hour, plus applicable technology fee
439	Planning & Inspections	Subdivision Inspections	30.1-60.0 acre	\$448 + \$60 per hour, plus applicable technology fee	\$448 + \$75 per hour, plus applicable technology fee
440	Planning & Inspections	Subdivision Inspections	60.1-100.0 acre	\$815 + \$60 per hour, plus applicable technology fee	\$815 + \$75 per hour, plus applicable technology fee
441	Planning & Inspections	Subdivision Inspections	Over 100 acres	\$1,333 + \$60 per hour, plus applicable technology fee	\$1,333 + \$75 per hour, plus applicable technology fee
443	Planning & Inspections	Subdivision Inspections	Preparation of Acceptance of Subdivision	\$75.00/hour	\$75.00/hour plus applicable technology fee
461	Planning & Inspections	Applications - Subdivisions	Exception or waiver request	\$235 plus applicable technology fee	\$235 plus applicable technology fee
472	Planning & Inspections	Other Applications	Pre-application meeting	\$125/hr plus applicable technology fee	\$175/hr plus applicable technology fee
483	~~Planning & Inspections~~ Code Enforcement	Board and Secure Permit Fee	Board and Secure Permit Fee:	Level I: Single Family and up to a quadraplex on one parcel or commercial building less than 5,000 sq. ft.: \$115 Level II: Commercial building greater than 5,000 sq. ft. but less than 10,000 sq. ft.: \$231 Level III: Commercial building greater than 10,000 sq. ft.: \$346 plus applicable technology fee	Level I: Single Family and up to a quadraplex on one parcel or commercial building less than 5,000 sq. ft.: \$115 Level II: Commercial building greater than 5,000 sq. ft. but less than 10,000 sq. ft.: \$231 Level III: Commercial building greater than 10,000 sq. ft.: \$346 plus applicable technology fee
485	Planning & Inspections	Expedited Review Submittal Fee - New Residential, Tenant Improvement, Commercial Alteration	Plan Review Submittal Fee		\$200 plus applicable technology fee
486	Planning & Inspections	Expedited Review Submittal Fee - New/Shell Commercial	Plan Review Submittal Fee		\$400 plus applicable technology fee
491	~~Planning & Inspections~~ Code Enforcement	Building and Standards Commission	Hearing/Rehearing for Building and Standards Comm.	\$555 plus applicable technology fee	\$555 plus applicable technology fee

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
509	Planning & Inspections	Building Permits	building/residential/swimming pool, spa	\$115 plus applicable technology fee	~~\$160 plus applicable technology fee~~
531	Planning & Inspections	Building Permits - Commercial	Tenant Improvement Permit For Existing Buildings	20% of building permit fee plus applicable technology fee	~~Delete~~
532	Planning & Inspections	Building Permits - Commercial	~~Tenant Improvement Permit~~	20% of building permit fee plus applicable technology fee	20% of building permit fee plus applicable technology fee
533	~~Planning & Inspections~~	~~Building Permits~~	~~Completion Permit~~		~~Two inspection fee if only the final building inspection is required~~
534	~~Planning & Inspections~~	~~Residential Permit Submittal Fee Deposit~~	~~Deposit fee will be credited to permit fee.~~		~~\$200 plus applicable technology fee~~
535	~~Planning & Inspections~~	~~Commercial Permit Submittal Fee Deposit~~	~~Deposit fee will be credited to permit fee.~~		~~\$400 plus applicable technology fee~~
726	Planning & Inspections	Building Permit	Certified Roofing Permit	\$77 plus applicable technology fee	~~Delete~~
733	~~Planning & Inspections- Code Enforcement~~	Building Permit	Vacant Building Annual Registration-Commercial less than 5,000 square feet in area	\$159 plus applicable technology fee	\$159 plus applicable technology fee
734	~~Planning & Inspections- Code Enforcement~~	Building Permit	Vacant Building Annual Registration-Commercial 5,001 square feet to 20,000 square feet in area	\$318 plus applicable technology fee	\$318 plus applicable technology fee
735	~~Planning & Inspections- Code Enforcement~~	Building Permit	Vacant Building Annual Registration-commercial over 20,001 square feet in area	\$477 plus applicable technology fee	\$477 plus applicable technology fee
736	~~Planning & Inspections- Code Enforcement~~	Building Permit	Vacant Building commercial and residential fee for registration ownership transfers not requiring a plan review	\$80 plus applicable technology fee	\$80 plus applicable technology fee
737	~~Planning & Inspections- Code Enforcement~~	Building Permit	Vacant Building Annual Residential Registration Fee	\$159 plus applicable technology fee	\$159 plus applicable technology fee
742	~~Planning & Inspections- Code Enforcement~~	Business Licenses	Motel	\$230 plus applicable technology fee	\$230 plus applicable technology fee
743	~~Planning & Inspections- Code Enforcement~~	Business Licenses	Hotel	\$230 plus applicable technology fee	\$230 plus applicable technology fee
744	~~Planning & Inspections- Code Enforcement~~	Business Licenses	Lodging house	\$56 plus applicable technology fee	\$56 plus applicable technology fee
745	~~Planning & Inspections- Code Enforcement~~	Business Licenses	Home occupation (New) -Annual	\$160 plus applicable technology fee	\$160 plus applicable technology fee
746	~~Planning & Inspections- Code Enforcement~~	Business License	Home occupation- Late Fee	20% of renewal fee plus applicable tech fee	20% of renewal fee plus applicable tech fee
763	~~Planning & Inspections- Code Enforcement~~	Business License	TABC Certification Inspection	\$110.00 plus applicable tech fee	\$110.00 plus applicable tech fee
764	~~Planning & Inspections- Code Enforcement~~	Licenses	Sexually Oriented Business License		
765	~~Planning & Inspections- Code Enforcement~~	Licenses	Initial Fee (Annual)	\$667 plus applicable technology fee	\$667 plus applicable technology fee

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
766	~~Planning & Inspections~~ Code Enforcement	Licenses	Renewal Fee (Annual)	\$424 plus applicable technology fee	\$424 plus applicable technology fee
767	~~Planning & Inspections~~ Code Enforcement	Licenses	Sexually Oriented Business Employee		
768	~~Planning & Inspections~~ Code Enforcement	Licenses	Initial Fee (Annual)	\$48 plus applicable technology fee	\$48 plus applicable technology fee
769	~~Planning & Inspections~~ Code Enforcement	Licenses	Renewal Fee (Annual)	\$23 plus applicable technology fee	\$23 plus applicable technology fee
815	~~Planning & Inspections~~ Code Enforcement	Development	Inspection Fees-other than regular duty hours	\$127.00/hr.(2hr. Min) plus applicable technology fee	\$127.00/hr.(2hr. Min) plus applicable technology fee
816	~~Planning & Inspections~~ Code Enforcement	Development	Credit Access Certificate of Registration	\$195 each year plus applicable technology fee	\$195 each year plus applicable technology fee
817	~~Planning & Inspections~~ Code Enforcement	Business Permit	Brewer's License (BW)	2 Year License \$1,500.00	2 Year License \$1,500.00
818	~~Planning & Inspections~~ Code Enforcement	Business Permit	Distiller's and Rectifier's Permit (D)	2 Year License \$1,500.00	2 Year License \$1,500.00
819	~~Planning & Inspections~~ Code Enforcement	Business Permit	Winery Permit (G)	2 Year License \$75.00	2 Year License \$75.00
820	~~Planning & Inspections~~ Code Enforcement	Business Permit	Out-of-State Winery Direct Shipper's Permit (DS)	N/A (Out-of-State)	N/A (Out-of-State)
821	~~Planning & Inspections~~ Code Enforcement	Business Permit	Nonresident Brewer's License (BN)	N/A (Out-of-State)	N/A (Out-of-State)
822	~~Planning & Inspections~~ Code Enforcement	Business Permit	Nonresident Seller's Permit (S)	2 Year License \$150.00	2 Year License \$150.00
823	~~Planning & Inspections~~ Code Enforcement	Business Permit	General Distributor's License (BB)	2 Year License \$300.00	2 Year License \$300.00
824	~~Planning & Inspections~~ Code Enforcement	Business Permit	Wholesaler's Permit (W)	2 Year License \$1,875.00	2 Year License \$1,875.00
825	~~Planning & Inspections~~ Code Enforcement	Business Permit	General Class B Wholesaler's Permit (X)	2 Year License \$300.00	2 Year License \$300.00
826	~~Planning & Inspections~~ Code Enforcement	Business Permit	Mixed Beverage Permit and Mixed Beverage w/Food & Beverage Certificate (FB) Required (MB)		
831	~~Planning & Inspections~~ Code Enforcement	Business Permit	Wine and Malt Beverage Retailer's Permit (BG)	2 Year License \$175.00	2 Year License \$175.00
832	~~Planning & Inspections~~ Code Enforcement	Business Permit	Wine and Malt Beverage Retailer's Off-Premise Permit (BQ)	2 Year License \$60.00	2 Year License \$60.00
833	~~Planning & Inspections~~ Code Enforcement	Business Permit	(Malt Beverage) Retail Dealer's On- Premise License (BE)	2 Year License \$150.00	2 Year License \$150.00
834	~~Planning & Inspections~~ Code Enforcement	Business Permit	(Malt Beverage) Retail Dealer's Off-Premise License (BF)	2 Year License \$60.00	2 Year License \$60.00
835	~~Planning & Inspections~~ Code Enforcement	Business Permit	Private Club Registration Permit (N)	2 Year License no fee	2 Year License no fee

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
836	~~Planning & Inspections- Code Enforcement~~	Business Permit	Private Club Malt Beverage and Wine Permit (NB)	2 Year License no fee	2 Year License no fee
837	~~Planning & Inspections- Code Enforcement~~	Business Permit	Private Club Exemption Certificate (NE)	2 Year License no fee	2 Year License no fee
838	~~Planning & Inspections- Code Enforcement~~	Business Permit	Package Store Permit (P)	2 Year License \$500.00	2 Year License \$500.00
839	~~Planning & Inspections- Code Enforcement~~	Business Permit	Wine-Only Package Store Permit (Q)	2 Year License \$75.00	2 Year License \$75.00
840	~~Planning & Inspections- Code Enforcement~~	Business Permit	Passenger Transportation Permit (TR)	2 Year License no fee	2 Year License no fee
841	~~Planning & Inspections- Code Enforcement~~	Business Permit	Consumer Delivery Permit (CD)	2 Year License no fee	2 Year License no fee
842	~~Planning & Inspections- Code Enforcement~~	Business Permit	Bonded Warehouse Permit (J/JD)	2 Year License \$150.00	2 Year License \$150.00
843	~~Planning & Inspections- Code Enforcement~~	Business Permit	Manufacturer's Agent's Warehousing Permit (AW)	2 Year License \$750.00	2 Year License \$750.00
844	~~Planning & Inspections- Code Enforcement~~	Business Permit	Carrier's Permit (C)	2 Year License no fee	2 Year License no fee
845	~~Planning & Inspections- Code Enforcement~~	Business Permit	Promotional Permit (PR)	2 Year License \$300.00	2 Year License \$300.00
846	~~Planning & Inspections- Code Enforcement~~	Business Permit	Third-Party Local Cartage Permit (ET)	2 Year License no fee	2 Year License no fee
847	~~Planning & Inspections- Code Enforcement~~	Business Permit	Branch Distributor's License (BC)	2 Year License \$75.00	2 Year License \$75.00
848	~~Planning & Inspections- Code Enforcement~~	Business Permit	Forwarding Center Authority (FC)	2 Year License no fee	2 Year License no fee
849	~~Planning & Inspections- Code Enforcement~~	Business Permit	Brewer's Self- Distribution License (SD)	2 Year License \$600.00	2 Year License \$600.00
850	~~Planning & Inspections- Code Enforcement~~	Business Permit	Brewpub License (BP)	2 Year License \$500.00	2 Year License \$500.00
851	~~Planning & Inspections- Code Enforcement~~	Business Permit	Food and Beverage Certificate (FB)	2 Year License no fee	2 Year License no fee
852	~~Planning & Inspections- Code Enforcement~~	Business Permit	Late Hours Certificate (LH)	2 Year License no fee	2 Year License no fee
853	~~Planning & Inspections- Code Enforcement~~	Business Permit	Local Distributor's Permit (LP)	2 Year License \$100.00	2 Year License \$100.00
855	~~Planning & Inspections- Code Enforcement~~	Business Licenses	Boarding Home Facility Annual Permit	\$262 plus applicable technology fee	\$262 plus applicable technology fee
856	~~Planning & Inspections- Code Enforcement~~	Business License	Boarding Home Facility Renewal- Late Fee	20% of renewal fee plus applicable tech fee	20% of renewal fee plus applicable tech fee
857	~~Planning & Inspections- Code Enforcement~~	Annual License Fee	Trailer Court Annual	\$275.00, plus applicable tech fee	\$275.00, plus applicable tech fee

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858	~~Planning & Inspections~~ Code Enforcement	Re-Inspection Fee	Trailer Court	\$175.00, plus applicable tech fee	\$175.00, plus applicable tech fee
875	Library	Library Fees	Overdue Fines	\$0.15/day	Deleted
905	Library	Library Fees	Scanner	\$0.10	Deleted
918	Library	Library Fee: Passport picture		\$13.00	\$15.00
919	Environmental Services	Residential	Base Rate (Residential)	\$19.00 per month	Deleted
921	Environmental Services	Residential	Additional Container (Residential)	\$19.00 per month for each additional container, plus service charges	\$21.50 per month for each additional container, plus service charges
923	Environmental Services	Commercial	Base Rate (Commercial)	\$28.00 per month for once a week collection per container.	\$30.50 per month for once a week collection per container.
924	Environmental Services	Commercial	Additional Container (Commercial)	\$28.00 per month for each additional container.	\$30.50 per month for each additional container.
930	Environmental Services	Residential	Side door Collection	\$19.00	\$21.50 per Month
931	Environmental Services	Residential	Residential Refuse Collection	\$21.00 per Month	\$21.50 per Month
944	Environmental Services	Disposal	Landfill Fees	\$30.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load.	\$30.00 per ton, prorated, with a minimum fee of \$16.00. \$10.00 charge for unsecured/uncovered load.
956	Environmental Services	Other	Container Replacement Fee	\$58.00 per container	\$59.00 per container
963	Environmental Services	Services	Environmental Fee (Residential)	\$5.00 per Residential Living Unit	\$6.50 per Residential Living Unit
978	Animal Services	Disposal of Dead Animals	Disposal of owned dead companion animals brought to the shelter at 5001 Fred Wilson	\$16.00	\$0-\$16
979	Animal Services	Euthanasia of Animals	Euthanasia of companion animals brought to the shelter at 5001 Fred Wilson	\$25.00	\$25.00
986	Animal Services	Registration	Application Initial Issuance or Renewal	\$12.50	\$0-\$12.50
987	Animal Services	Registration	Replacement Registration and/or Tag	\$5.00 - Altered Pets \$15.00 - Intact pets	\$0-\$5.00
988	Animal Services	Registration	Registration Transfer	\$12.50	\$0-\$12.50
1034	Animal Services	Owner Surrender	Companion Pet Owner Surrender fees		Altered Dog or Cat: \$0-\$60; Unaltered Dog or Cat \$0-\$110; Other companion pets \$0-\$60
1035	Animal Services	Owner Surrender Exotics and birds	Exotic and Bird Animal Surrender fees		\$0-\$150
1036	Animal Services	Owner Surrender Litters	Puppy & Kitten Owner Surrenders		\$0-\$60 for the first 4 puppies and up to \$10 for each additional puppy. \$0-\$60 for any litter of kittens.
1388	Parks and Recreation	Per hour		\$48.00 / \$38.00 / \$192.00 / \$60.00	\$58.00 / \$46.00 / \$230.00 / \$72.00

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1389	Parks and Recreation	All day		\$288.00 / \$230.00 / \$1152.00 / \$360.00	\$345.00 / \$276.00 / \$1383.00 / \$432.00
1390	Parks and Recreation	Per hour - Prime time		\$66.00 / \$53.00 / \$264.00 / \$83.00	\$80.00 / \$63.00 / \$317.00 / \$100.00
1391	Parks and Recreation	All day - Prime time		\$396.00 / \$317.00 / \$1,584.00 / \$494.00	\$475.00 / \$380.00 / \$1,900.00 / \$592.00
1393	Parks and Recreation	Per hour		\$44.00 / \$35.00 / \$175.00 / \$55.00	\$52.00 / \$42.00 / \$210.00 / \$66.00
1394	Parks and Recreation	All day		\$262.00 / \$210.00 / \$1,050.00 / \$327.00	\$314.00 / \$252.00 / \$1,260.00 / \$392.00
1395	Parks and Recreation	Per hour - Prime time		\$56.00 / \$45.00 / \$225.00 / \$70.00	\$67.00 / \$54.00 / \$270.00 / \$84.00
1396	Parks and Recreation	All day - Prime time		\$375.00 / \$300.00 / \$1,500.00 / \$469.00	\$450.00 / \$360.00 / \$1,800.00 / \$563.00
1398	Parks and Recreation	Per hour		\$18.00 / \$14.00 / \$72.00 / \$23.00	\$21.00 / \$17.00 / \$86.00 / \$28.00
1399	Parks and Recreation	All day		\$108.00 / \$86.00 / \$432.00 / \$136.00	\$130.00 / \$103.00 / \$518.00 / \$163.00
1400	Parks and Recreation	Per hour - Prime time		\$24.00 / \$19.00 / \$96.00 / \$30.00	\$29.00 / \$23.00 / \$115.00 / \$36.00
1401	Parks and Recreation	All day - Prime time		\$144.00 / \$115.00 / \$576.00 / \$180.00	\$173.00 / \$139.00 / \$691.00 / \$216.00
1403	Parks and Recreation	Per hour Stage with electricity		\$36.00 / \$29.00 / \$144.00 / \$44.00	\$47.00 / \$38.00 / \$188.00 / \$57.00
1404	Parks and Recreation	All day Stage with electricity		\$216.00 / \$173.00 / \$864.00 / \$270.00	\$281.00 / \$225.00 / \$1123.00 / \$351.00
1405	Parks and Recreation	Per hour Stage without electricity		\$12.00 / \$10.00 / \$48.00 / \$14.00	\$16.00 / \$13.00 / \$62.00 / \$18.00
1406	Parks and Recreation	All day Stage without electricity		\$72.00 / \$58.00 / \$288.00 / \$90.00	\$94.00 / \$75.00 / \$374.00 / \$117.00
1407	Parks and Recreation	Per hour - Prime time - Stage with electricity		\$42.00 / \$34.00 / \$168.00 / \$53.00	\$54.00 / \$44.00 / \$218.00 / \$69.00
1408	Parks and Recreation	All day - Prime time - Stage with electricity		\$252.00 / \$202.00/ \$1,008.00 / \$314.00	\$328.00 / \$263.00/ \$1,310.00 / \$408.00
1409	Parks and Recreation	Per hour - Prime time - Stage w/o electricity		\$24.00 / \$19.00 / \$96.00 / \$30.00	\$31.00 / \$25.00 / \$125.00 / \$39.00
1410	Parks and Recreation	All day - Prime time - Stage w/o electricity		\$144.00 / \$115.00 / \$576.00 / \$180.00	\$187.00 / \$150.00 / \$749.00 / \$234.00
1411	Parks and Recreation	Additional electrical (Union Plaza only) (per event)		\$96.00/\$120.00	\$125.00/\$156.00
1412	Parks and Recreation	San Jacinto Plaza deposit for rental option B		\$500.00/\$625.00	\$650.00/\$813.00

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1413	Parks and Recreation	San Jacinto Plaza deposit for rental option C		\$1,000.00/\$1,250.00	\$1,300.00/\$1,625.00
1414	Parks and Recreation	San Jacinto 1 peace officer at \$35.00 per hour for rental option C		\$35.00/\$44.00	\$46.00/\$57.00
1415	Parks and Recreation	San Jacinto Splash Pad operator per hour		\$15.00/\$19.00	\$20.00/\$25.00
1417	Parks and Recreation	Per hour		\$42.00 / \$34.00 / \$168.00 / \$53.00	\$50.00 / \$40.00 / \$202.00 / \$63.00
1418	Parks and Recreation	Per hour - Prime time		\$54.00 / \$43.00 / \$216.00 / \$67.00	\$65.00 / \$52.00 / \$260.00 / \$80.00
1420	Parks and Recreation	Reserved use of outdoor park areas (per event) (per day)		\$54.00/\$68.00	\$65.00/\$82.00
1421	Parks and Recreation	Trainer/Instructor Permit (Non-exclusive; good for 6 months)		\$54.00/\$68.00	\$65.00/\$82.00
1434	Parks and Recreation	Pool Fecal/Vomiting incident Fee	Fee per team or participant		\$50/ per incident
1435	Parks and Recreation	Facility Scoreboard Rental	Equipment rental		\$75/\$100 per day/per site
1436	Parks and Recreation	Sports Equipment Rental	Equipment rental		\$150/175 per day/per site
1467	Parks and Recreation	General Food Booth (per day)	Price Range	\$65.00 to \$400.00/\$81.00 to \$500.00	\$95.00 to \$560.00/\$113.00 to \$700.00
1468	Parks and Recreation	General Vendor Booth (per day)	Price Range	\$45.00/\$56.00	\$63.00/\$78.00
1469	Parks and Recreation	Holiday Parade General Vendor Booth (per day)		\$60.00/\$75.00	\$90.00/\$113.00
1470	Parks and Recreation	Art in the Park Craft Vendor (per event)		\$90.00/\$113.00	\$115.00/\$145.00
1471	Parks and Recreation	Holiday Parade Food Vendor (per event)		\$500.00/\$625.00	\$750.00/\$938.00
1472	Parks and Recreation	Holiday Parade route Pre-packaged snack Mobile Vendor (per event)		\$100.00/125.00	\$140.00/175.00
1473	Parks and Recreation	General Food Vendor for Friday Holiday Posada at San Jacinto Plaza		\$200.00/\$250.00	\$300.00/\$375.00
1474	Parks and Recreation	General Food vendor Saturdays Holiday Posadas at San Jacinto Plaza		\$400.00/\$500	\$600.00/\$750
1475	Parks and Recreation	General Food vendor Sundays Holiday Posadas at San Jacinto Plaza		\$300.00/\$375.00	\$450.00/\$563.00

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1476	Parks and Recreation	General Food vendor Friday, Saturday and Sunday Holiday Posadas at San Jacinto Plaza each day, beginning new year's day and after.		\$100.00/\$125.00	\$150.00/\$188.00
1477	Parks and Recreation	Holiday Parade Lights/Trinkets Vendor (per event)		\$200.00/\$250.00	\$250.00/\$375.00
1544	Parks and Recreation	Concessions – Small – per quarter		\$150.00/\$188.00	\$210.00/\$263.00
1545	Parks and Recreation	Concessions – Small – per month		\$50.00/\$63.00	\$70.00/\$88.00
1546	Parks and Recreation	Concessions – Medium – per quarter		\$300.00/\$375.00	\$420.00/\$525.00
1547	Parks and Recreation	Concessions – Medium – per month		\$100.00/\$125.00	\$140.00/\$175.00
1548	Parks and Recreation	Concessions – Large – per quarter		\$600.00/\$750.00	\$840.00/\$1050.00
1549	Parks and Recreation	Concessions – Large – per month		\$200.00/\$250.00	\$280.00/\$350.00
1551	Parks and Recreation	Practice Permit (per 60 minutes-without lights)		\$7.00/\$9.00	\$10.00/\$13.00
1552	Parks and Recreation	Sports Field Lighting - per hour, per field		\$10.00/\$13.00	\$14.00/\$18.00
1554	Parks and Recreation	Single field games/scrimmages (per 12 hours-without lights)		\$75.00 / \$60.00 / \$300.00 / \$94.00	\$105.00 / \$84.00 / \$420.00 / \$131.00
1555	Parks and Recreation	Single field games/scrimmages (per hour-without lights)		\$20.00 / \$16.00 / \$80.00 / \$25.00	\$28.00 / \$22.00 / \$112.00 / \$35.00
1558	Parks and Recreation	Field without lights :		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1559	Parks and Recreation	Field without lights (per 12 hours):		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1560	Parks and Recreation	Full complex (per 12 hours):		\$1,950.00 / \$1,560.00 / \$6,630.00 / \$2,340.00	\$2,730.00 / \$2,184.00 / \$9,282.00 / \$3,276.00
1562	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1563	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1564	Parks and Recreation	Full complex (per 12 hours)		\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00	\$1,680.00 / \$1,411.00 / \$5,712.00 / \$2,016.00
1567	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1568	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1569	Parks and Recreation	Full complex (per 12 hours)		\$1,950.00 / \$1,560.00 / \$6,630.00 / \$2,340.00	\$2,730.00 / \$2,184.00 / \$9,282.00 / \$3,276.00
1571	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1572	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1573	Parks and Recreation	Full complex (12 hours))		\$600.00 / \$504.00 / \$2,040.00 / \$720.00	\$840.00 / \$705.00 / \$2,856.00 / \$1,008.00
1575	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1576	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1577	Parks and Recreation	Full complex (12 hours))		\$600.00 / \$504.00 / \$2,040.00 / \$720.00	\$840.00 / \$705.00 / \$2,856.00 / \$1,008.00
1579	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1580	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1581	Parks and Recreation	Full complex (12 hours))		\$450.00 / \$378.00 / \$1,530.00 / \$540.00	\$630.00 / \$529.00 / \$2,142.00 / \$756.00
1583	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1584	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1585	Parks and Recreation	Full complex (12 hours))		\$750.00 / \$630.00 / \$2,550.00 / \$900.00	\$1,050.00 / \$882.00 / \$3,570.00 / \$1,260.00
1587	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1588	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1589	Parks and Recreation	Full complex (12 hours))		\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00	\$1,680.00 / \$1,411.00 / \$5,712.00 / \$2,016.00
1591	Parks and Recreation	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00	\$42.00 / \$35.00 / \$142.00 / \$50.00
1592	Parks and Recreation	Field without lights (per 12 hours)		\$150.00 / \$126.00 / \$510.00 / \$180.00	\$210.00 / \$176.00 / \$714.00 / \$252.00
1593	Parks and Recreation	Sports Field Lighting (per hour)(per field)		\$10.00/\$13.00	\$14.00/\$18.00
1605	Parks and Recreation	Daily Vendor Fee		\$65.00/\$81.00	\$91.00/\$113.00
1606	Parks and Recreation	Daily Merchandise Fee		\$45.00/\$56.00	\$63.00/\$78.00

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1607	Parks and Recreation	Tournament/Special Event Vendor Fee		\$300.00/\$375.00 per Tournament/Per Site	\$420.00/\$525.00 per Tournament/Per Site
1608	Parks and Recreation	Tournament/Special Event Merchandise Fee		\$150.00/\$188.00 per Tournament/Per Site	\$210.00/\$263.00 per Tournament/Per Site
1609	Parks and Recreation	Field Paint/Chalk Diamond Field		\$30.00/\$38.00 per field of play	\$42.00/\$53.00 per field of play
1610	Parks and Recreation	Field Paint/Chalk Flat Field		\$50.00/\$63.00 per field of play	\$70.00/\$88.00 per field of play
1611	Parks and Recreation	Portable Outfield fence	Portable fencing to change size of fields	\$20.00/\$25.00 per field/per day	\$28.00/\$35.00 per field/per day
1612	Parks and Recreation	Security Guard (per hour)	Also applied to outdoor park electric outlet access	\$20.00	\$25.00
1613	Parks and Recreation	Park Community Garden Application & Annual Permit		\$50.00	\$60.00
1614	Parks and Recreation	Shelter or Center Cleaning charge (per cleaning, per event, per rental per day)		\$60.00	\$66.00
1650	Zoo	Zoo Memberships	Discount to City Employees, Seniors and Active Duty \$ 5 off Spider & Tapir \$ 10 Off Bird's Nest, Wolk Pack, Tiger Team & Penguin Memberships		\$ 5 - \$ 10 Discount
1651	Zoo	Rental Equipment	360 Photo Booth up to 2 Hours with Attendant		\$ 300 - 700
1652	Zoo	Zoo Camps	Single Day Camps Ages: 6 -10 years old or 11 - 16 years old. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.		\$ 40 - \$ 100 Per Day
1667	Zoo	Zoo Camps	1/2 Day Camps - Ages: 6 -10 years old or 11 - 16 years old. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable	\$ 115 - \$ 195	\$ 115 - \$ 400
1679	Zoo	Zoo Amenities	Carousel Discount from General Admission Price (All Ages) for Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price	\$0.50 discount from regular admission price
1680	Zoo	Zoo Amenities	Rental of Carousel for private event 2 Hours with Staff	\$500.00 per hour	\$500.00 per hour
1682	Zoo	Zoo Amenities	Ropes Course Sky Trail Navigator Discount from General Admission Price (Anyone over 48" tall) for Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price	\$0.50 discount from regular admission price
1684	Zoo	Zoo Amenities	Ropes Course Sky Tykes Discount from General Admission Price (Anyone 42" tall and under) for Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price	\$0.50 discount from regular admission price
1685	Zoo	Zoo Amenities	Rental of Ropes Course for private event	\$300.00 per hour	\$300.00 per hour

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
1686	Zoo	Zoo Amenities	Rental of Wildlife Amphitheater and additional fees for staff/security	\$325.00 per hour	\$ 100 - \$ 500
1687	Zoo	Facility rental - sampling	Includes Indoor Event tent or 10 X 10 outdoor space, one table, two chairs. Additional needs will be charged as per fee schedule. Sampling item approval required by Zoo Director. Additional fees for staff assistance may apply.	Low Season (September-February)-\$500.00 for 4 hours; High Season (March - August) \$1,000.00 for 4 hours.	\$ 500 - \$ 1,000
1701	Zoo	Adventure Program (Non-School)	10% Discount on Adventure and Animal Encounter Programs to Members	10% Discount to Zoological Society Members	10% Discount to Members
1706	Zoo	Adventure Program	Animal Platform - Behind the scenes and oversee the elephants on a platform. Minimum/maximum # of people applicable. A paid adult must accompany minor/youth (child/adult ratio may apply). (admission ticket not included but required)Ages 6 years and older.	\$7.00 per person	\$7.00 per person
1711	Zoo	Adventure Program	Full Day weekly camps. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.	\$200- \$300 per Youth/Week	\$ 195 - \$ 300 per person/week
1892	MCAD- Mexican American American Cultural Center	Event Fees	MACC: Fees for lectures	\$5.00 for members / \$10.00 for non-residential	\$5.00 for residents / \$10.00 for non-residential
1896	MCAD- Mexican American American Cultural Center	Facility Object Rentals	MACC: Chairs	\$8.00 each Black chairs	\$8.00 each ~~Black~~ chairs
1924	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Roof-Top Café	up to \$500/hr for up to 4 hours / up to \$1000/hr for up to 8 hours	Up to \$200/hr; \$600 for 4hrs; \$1600/8hrs
1925	MCAD- Mexican American American Cultural Center	Facility Rental Fees	MACC: Maker Studios	\$150/hr for up to 4 hours / \$112/hr for up to 8 hours	\$200/hr for up to 4 hrs; \$100/hr for up to 8hrs
1929	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: One Day Camp Fee (per child up to age of 14)	Up to \$25.00/Up to \$50.00 non-residents/Up to \$20 employees	Up to \$25.00 Residents/Up to \$50.00 non-residents/Up to \$20 employees
1948	MCAD- Mexican American American Cultural Center	Instructional Fees	MACC: 1-Day Youth Workshop	\$15.00 for non-residents / \$19.00 for non-residents / \$57.00 employees	\$15.00 for non-residents / \$19.00 for non-residents / \$17.00 employees
2007	Aviation	Public Parking Long Term (LT)	LT Max. each 24 hrs.	\$7.00	\$9.00
2009	Aviation	Reservation Proccessing Fee	Administrative Fee		\$1.99 per transaction
2010	Aviation	Premium Parking Fee	Valet		\$12 per day
2024	~~Public Health~~ Code Enforcement	FOOD			

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
2025	Public Health Code Enforcement	Temporary Establishment	Exposed or Unexposed Food	\$79.00 plus applicable tech fee	\$79.00 plus applicable tech fee
2026	Public Health Code Enforcement	Recurrent Establishment	Exposed or Unexposed Food	\$265.00 plus applicable tech fee	\$265.00 plus applicable tech fee
2027	Public Health Code Enforcement	Seasonal Establishment	Exposed or Unexposed Food	\$158.00	\$158.00
2028	Public Health Code Enforcement	Home Child Care Facility	12 or less	\$79.00	\$79.00
2029	Public Health Code Enforcement	Day Care Center	More Than 12 Recipients	\$170.00	\$170.00
2030	Public Health Code Enforcement	Charitable/Non-Profit Organization	Exempt from permit and license fees.	EXEMPT	EXEMPT
2031	Public Health Code Enforcement	Mobile Food Establishment	Exposed Food or Unexposed Food	\$163.00	\$163.00
2032	Public Health Code Enforcement	Kiosk Service	Kiosk Service for new permits	\$105.00	\$105.00
2033	Public Health Code Enforcement	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$174.00	\$174.00
2034	Public Health Code Enforcement	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$174.00 plus 20% late fee	\$174.00 plus 20% late fee
2035	Public Health Code Enforcement	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$344.00 plus applicable tech fee	\$344.00 plus applicable tech fee
2036	Public Health Code Enforcement	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$344.00 plus 20% late fee	\$344.00 plus 20% late fee
2037	Public Health Code Enforcement	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$515.00 plus applicable tech fee	\$515.00 plus applicable tech fee
2038	Public Health Code Enforcement	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$515.00 plus 20% late fee	\$515.00 plus 20% late fee
2039	Public Health Code Enforcement	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$685.00 plus applicable tech fee	\$685.00 plus applicable tech fee

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2040	Public Health Code Enforcement	Food Service Establishment Food Product Establishment - Late Fee on permits past 30 days from expiration date	20% of renewal fee with a license expiration date of one year from original expiration date	\$685.00 plus 20% late fee	\$685.00 plus 20% late fee
2041	Public Health Code Enforcement	Outdoor Market	Outdoor produce sales	\$163.00 plus applicable tech fee	\$163.00 plus applicable tech fee
2042	Public Health Code Enforcement	Adult Foster Care Home/Private Care Home	4 Or Less Care Recipients	\$79.00	\$79.00
2043	Public Health Code Enforcement	Personal Care Home	5-8 Care Recipients	\$105.00	\$105.00
2044	Public Health Code Enforcement	Personal Care Home	9-18 Care Recipients	\$158.00	\$158.00
2045	Public Health Code Enforcement	Booklets	Chapter 9.12	\$5.00	\$5.00
2046	Public Health Code Enforcement	Booklets	Texas Food Establishment Rules	\$10.00	\$10.00
2047	Public Health Code Enforcement	Plan Review	Under 3,000 Square Feet	\$105.00 plus applicable tech fee	\$105.00 plus applicable tech fee
2048	Public Health Code Enforcement	Plan Review	3,001 To 6,000 Square Feet	\$158.00 plus applicable tech fee	\$158.00 plus applicable tech fee
2049	Public Health Code Enforcement	Plan Review	6,001 To 9,000 Square Feet	\$210.00 plus applicable tech fee	\$210.00 plus applicable tech fee
2050	Public Health Code Enforcement	Plan Review	More Than 9,000 Square Feet	\$263.00 plus applicable tech fee	\$263.00 plus applicable tech fee
2051	Public Health Code Enforcement	Plan Review	Facility Remodel	\$104.00	\$105.00
2052	Public Health Code Enforcement	Plan Review Fee Plus Expedited Fee	Within 3 to 7 business days	Applicable plan review fee plus \$157	Applicable plan review fee plus \$158
2053	Public Health Code Enforcement	Administrative Change Fee	Change in business name, change in equipment, significant change in menu, and/or other deviation from original application with no change in ownership	\$104.00	\$105.00

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2054	Public Health Code Enforcement	Site Assessment	Under 200 Sq. Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care. Meat establishment/warehouse/food processing plant under direct supervision of an authorized Federal or State inspection agency.	\$47.00 plus applicable tech fee	\$47.00 plus applicable tech fee
2055	Public Health Code Enforcement	Site Assessment	Under 3,000 Square Feet	\$105.00 plus applicable tech fee	\$105.00 plus applicable tech fee
2056	Public Health Code Enforcement	Site Assessment	3,001 To 6,000 Square Feet	\$158.00 plus applicable tech fee	\$158.00 plus applicable tech fee
2057	Public Health Code Enforcement	Site Assessment	6,001 To 9,000 Square Feet,	\$210.00 plus applicable tech fee	\$210.00 plus applicable tech fee
2058	Public Health Code Enforcement	Site Assessment	More Than 9,000 Square Feet	\$263.00 plus applicable tech fee	\$263.00 plus applicable tech fee
2059	Public Health Code Enforcement	Re-Inspection Fee	Re-Inspection	\$85.00 plus applicable tech fee	\$85.00 plus applicable tech fee
2060	Public Health Code Enforcement	Food Establishment Permit	Duplicate	\$15.00	\$15.00
2061	Public Health Code Enforcement	Food Handler/Manager	Duplicate	\$15.00	\$15.00
2062	Public Health Code Enforcement	Signs	Ground Meat	N/C	N/C
2063	Public Health Code Enforcement	Signs	Hand wash	N/C	N/C
2064	Public Health Code Enforcement	Signs	Oyster	N/C	N/C
2065	Public Health Code Enforcement	Signs	Buffet	N/C	N/C
2066	Public Health Code Enforcement	Signs	Smoking	N/C	N/C
2067	Public Health Code Enforcement	Signs	Food Safety (Restrooms)	N/C	N/C
2068	Public Health Code Enforcement	Application Annual Processing Fee		\$58.00	\$59.00
2069	Public Health Code Enforcement	Condemnation Fee	501 Lbs. To 1,000 Lbs.	N/C	N/C
2070	Public Health Code Enforcement	Condemnation Fee	1,001 To 3,000 Lbs.	\$105.00	\$105.00
2071	Public Health Code Enforcement	Condemnation Fee	3,001 To 5,000 Lbs.	\$210.00	\$210.00
2072	Public Health Code Enforcement	Condemnation Fee	5,001 To 10,000 Lbs.	\$315.00	\$315.00

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2073	Public Health Code Enforcement	Condemnation Fee	10,001 To 25,000 Lbs.	\$420.00	\$420.00
2074	Public Health Code Enforcement	Condemnation Fee	25,001 To 40,000 Lbs.	\$525.00	\$525.00
2075	Public Health Code Enforcement	Condemnation Fee	Over 40,000 Lbs.	\$630.00	\$630.00
2076	Public Health Code Enforcement	HACCP Plan Review	HACCP plan provided by establishment for review by Department	\$105.00	\$105.00
2077	Public Health Code Enforcement	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event) - does not include required temporary permit fee	Expedited processing	\$158.00	\$158.00
2078	Public Health Code Enforcement	Food Handler/Food Manager Badge ID	Badge ID Duplicate/Replacement	\$5.00	\$5.00
2079	Public Health Code Enforcement	Food Handler Internet Course	Internet course with badge ID/certificate	\$10.00	\$10.00
2080	Public Health Code Enforcement	Food Handler Certificate Course	Certificate/Badge	\$32.00	\$32.00
2081	Public Health Code Enforcement	Food Protection Management Certification Course	Certificate/Badge covers cost for nationally recognized exam	\$100.00	\$100.00
2082	Public Health Code Enforcement	Food Handler/Food Manager Certificate	Certificate Duplicate/Replacement	\$1.00	\$1.00
2083	Public Health Code Enforcement	Public Information	Food Management Class Pamphlets	VARIES	VARIES
2084	Public Health Code Enforcement	Verification of Texas/ANSI Food Handler/Food Manager Certification	Certificate/Badge	\$10.00	\$10.00
2085	Public Health Code Enforcement	Requested Routine Inspection for Central Preparation Facility	For Central Preparation Facility	\$100.00	\$100.00
2086	Public Health Code Enforcement	Application Fee	Health and Sanitary Application Processing Fee (Sack Lunch Daycares w/o Food Permits)	\$52.00	\$52.00
2087	Public Health Code Enforcement	Inspection Fee	Health and Sanitary Site Visit (Sack Lunch Daycares w/o Food Permits)	\$47.00	\$47.00
2088	Public Health Code Enforcement	Reinstatement of Suspended Permit Fee	(50% of the license amount based on type of establishment)	VARIES	VARIES

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2089	~~Public Health~~ Code Enforcement	After Hours Fire Inspection Fee, Fee or Food Condemnation/retention Fee Over 500# (M-F 5:00pm to 8:00am) All day Saturday, Sunday & City Holidays	Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof.	\$86.00	\$86.00
2247	Public Health	MEDICATION AND IMMUNIZATIONS ADMINISTRATION FEES			
2248	Public Health	~~Administration Fees for State Provided Vaccines/toxoids under the VFC/ASN programs or other similar programs~~	~~Per vaccine, various administration CPT codes, including but not limited to 90471, 90472, 90473, 90474, 90480, 90460, 90461 and any other applicable codes~~	~~\$0.00-\$15.00 per vaccine at Health Director's discretion~~	~~\$0.00 to \$10.00 per dose at Health Director's discretion and in compliance with VFC/ASN program requirements.~~
2249	Public Health	~~Administration Fee for Special Event/Outbreak Vaccines/toxoids~~	~~Per vaccine, various administration CPT codes, including but not limited to 90471, 90472, 90473, 90474, 90480, 90460, 90461 and any other applicable codes~~	~~\$15.00~~	~~\$0.00 - \$10.00 per dose at Health Director's discretion~~
2250	Public Health	~~Administration Fee for Therapeutics/Prophylactics, via Intramuscular or Subcutaneous Administration~~	~~Per injection, CPT Code 96372~~	~~\$0.00-\$25.00 per vaccine~~	~~\$0.00-\$25.00 per injection at Health Director's discretion and in compliance with DSHS Program Requirements~~
2251	Public Health	Administration	Per Vaccine - 90471 First Vaccine, 90472 Each Additional Vaccine	\$0.00-\$25.00 per vaccine	Deleted
2284	Public Health	Potable Water Testing up to 9 samples ~~Change wording to read "One flat fee per sample received for testing"~~	Potable Water testing	\$23.00	\$20.00
2285	Public Health	Potable Water testing 10 up to 19 samples	Potable Water testing	\$21.00	Deleted
2286	Public Health	Potable Water testing 20 or more samples	Potable Water testing	\$19.00	Deleted
2302	Public Health	Established Patient - Office Visit 5 minutes face-to-face time	Minor Problem focus. Straightforward decision making (99211)	\$30.00	\$10.00
2423	Public Health	TB Skin Test Reading ~~99211~~		\$10.00	\$10.00
2454	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 1 (\$5-\$100)	\$2.00 technology fee - added to applicable base fee	~~\$3.00 technology fee - added to applicable base fee~~
2455	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 2 (\$101-\$500)	\$4.00 - technology fee - added to applicable base fee	~~\$6.00 - technology fee - added to applicable base fee~~
2456	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 3 (\$501-\$1,000)	\$15.00 - technology fee - added to applicable base fee	~~\$20.00 - technology fee - added to applicable base fee~~

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Line No.	Department	Fee Description	Detail	FY 2025 Adopted Fees	FY 2026 Preliminary Fees
2457	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 4 (\$1001-\$3,000)	\$30.00 - technology fee - added to applicable base fee	~~\$40.00 - technology fee - added to applicable base fee~~
2458	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 5 (\$3,001-\$5,000)	\$100.00-technology fee - added to applicable base fee	~~\$130.00-technology fee - added to applicable base fee~~
2459	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 6 (\$5,001-\$10,000)	\$150.00 - technology fee - added to applicable base fee	~~\$200.00 - technology fee - added to applicable base fee~~
2460	Information Technology Services	Software Maintenance Fee	Technology Fee-Tier 7 (\$10,001-and over)	\$300.00-technology fee - added to applicable base fee	~~\$400.00-technology fee - added to applicable base fee~~
2461	~~Capital Improvement-Real Estate~~	Application Fee-Purchase/Sale		\$1,000.00	\$1,000.00
2462	~~Capital Improvement-Real Estate~~	Consideration - Purchase/Sale		Market Value as determined by Real Estate Policies	Market Value as determined by Real Estate Policies
2463	~~Capital Improvement-Real Estate~~	Due Diligence		Actual cost charged by contractors	Actual cost charged by contractors
2464	~~Capital Improvement-Real Estate~~	Application Fee- Rights of Entry		\$500.00	\$500.00
2465	~~Capital Improvement-Real Estate~~	Consideration - Rights of Entry		\$0.00	\$0.00
2466	~~Capital Improvement-Real Estate~~	Application Fee - Easements		\$1,000.00	\$1,000.00
2467	~~Capital Improvement-Real Estate~~	Consideration - Easement		Market Value as determined by Real Estate Policies	Market Value as determined by Real Estate Policies
2468	~~Capital Improvement-Real Estate~~	Application Fee - Leases		\$1,000.00	\$1,000.00
2469	~~Capital Improvement-Real Estate~~	Consideration - Lease		Market Value as determined by Real Estate Policies	Market Value as determined by Real Estate Policies
2470	~~Capital Improvement-Real Estate~~	Agreement Amendments		\$200.00	\$200.00
2471	~~Capital Improvement-Real Estate~~	Consent to Assignments		\$200.00	\$200.00
2472	~~Capital Improvement-Real Estate~~	Release		\$200.00	\$200.00
2473	~~Capital Improvement-Real Estate~~	Termination of Agreements		\$200.00	\$200.00
2474	~~Capital Improvement-Real Estate~~	Application Fee - Special Event		\$500.00	\$500.00
2475	~~Capital Improvement-Real Estate~~	Consideration - Special Event		The greater of the following will be the consideration fee for the rental of a City Property: \$5,000;\$10 per parking slot space per day; or then percent a year of the fair market value of the property prorated daily.	The greater of the following will be the consideration fee for the rental of a City Property: \$5,000;\$10 per parking slot space per day; or then percent a year of the fair market value of the property prorated daily.

FY 2026 Schedule E Proposed

Schedule E
Department of Information Technology Services
FY 2026 Maintenance, Support, and License Renewals

Department	FY 2025	FY 2026	Vendor	Description
Capital Improvement	41,809.00	44,000.00	LCP Tracker Inc.	Renewal of Prevailing Wage Davis Bacon tracking and reporting software. Project total contract value \$400m. New LCP tracker on-site module implementation and licensing
Capital Improvement	6,000.00	6,000.00	Rivet Licenses	Modelling design software for architectural work
Capital Improvement	1,200.00	1,200.00	Sketchup Licenses	3 Licenses - 3D Architecture modeling software.
	49,009.00	51,200.00		
City Attorney	40,974.00	46,500.00	Carahsoft, GovQA Inc. / Granicus LLC.	FOIA-Freedom of Information Act Annual Licenses. 5% uplift
City Attorney	73,875.00	77,500.00	Thomson Reuters Elite d/b/a/ West Publishing Corp.	HighQ cloud based legal business management software in FY2024 with ongoing support costs.
City Attorney	6,829.00	7,750.00	GovQA Inc. / Granicus LLC.	GovQA Document Review and Redaction Toolset. 13 Licenses. 5% uplift.
	121,678.00	131,750.00		
City Clerk	30,000.00	33,000.00	RFD and Associate Inc.	Texas Ethics Commission Campaign Finance Reporting. RFD/TEC E-filing System. Five-Year agreement \$30/year 2024-2029.
City Clerk	1,170.00	1,200.00	Carahsoft	SmartSheet License Pack A with Professional Support Annual Term License
City Clerk	2,760.00	2,800.00	Civic Plus	Self Publishing Policy renewal for \$500 plus \$1,800 for municode. Expected increase is 15-20%.
City Clerk	6,606.00	6,700.00	Civic Plus	Full-Service Supplementation Plus Upgrade Annual Subscription for codification of the Municipal Code.
City Clerk	2,757.00	3,000.00	Simply Voting Inc	City of El Paso Employees Retirement Trust, upcoming Board of Trustees electronic election, to be held in April 2025.
	43,293.00	46,700.00		
CITYWIDE	270,000.00	270,000.00	Dell Computer Corp. d/b/a/ Dell Marketing LP	VM Ware Support for FY 2022: VSphere and Site Recovery Manager
CITYWIDE	45,000.00	48,500.00	SHI Govt Solutions	Vimeo three (3) Enterprise Licenses for Livestream Cloud Platform and subtitles.
CITYWIDE	1,636,219.00	1,710,269.00	Motorola Solutions Inc.	To initiate out of warranty maintenance for P25 Digital Trunked Radio System. Includes Year 3 Renewal, PD & FD Radio PMs, hardware repair bank and radio repair bank.
CITYWIDE	8,250.00	8,500.00	SHI Govt Solutions	Three Articulate 360 Licenses used to develop online training course content. Five Licenses purchased in FY2024.
CITYWIDE	64,000.00	73,000.00	Solid Border Inc / Bitsight	Third Party risk management (Supply Chain) Security performance management.
CITYWIDE	30,000.00	32,000.00	SHI Govt Solutions	Support for Solarwinds Network Monitoring System
CITYWIDE	7,500.00	7,500.00	SHI Govt Solutions	Statseeker Network Performance Monitoring (NPM).
CITYWIDE	58,000.00	63,000.00	Terralogic Document Systems	Software and Hardware support for document management systems; e.g. Application Xtender, DocLink, etc., for various departments.
CITYWIDE	4,500.00	4,500.00	SHI Govt Solutions	Sharepoint migration tool
CITYWIDE	15,750.00	20,000.00	Dell Computer Corp. d/b/a/ Dell Marketing LP	SecureWorks Vulnerability Management
CITYWIDE	105,000.00	113,000.00	SHI Govt Solutions	Seamless Docs annual Subscription, Active Directory Integration, API Support, Govt. Relationship Manager. Multi-year agreement [8/3/2022-8/5/2025] locks in pricing. 10% uplift in 2025.
CITYWIDE	1,000.00	1,000.00	Diligent Corporation	Renewal - ACL Robotics Professional Platform Solution Access to ACL Analytics subscriptions and limited access to the Robots and Results modules. Includes Software.
CITYWIDE	12,000.00	12,000.00	Decision Tree Inc.	Renew of Liebert Unit Maintenance Contract and maintenance and repair.
CITYWIDE	25,000.00	20,000.00	John Hargrove Consulting	Professional Services. Review of tower license agreements. Two-Year agreement ends April 12, 2021. Two year options extended until April 13, 2023.
CITYWIDE	20,000.00	20,000.00	Pivot Technology Services Corp.	Professional Services - Voice and Data Configurations
CITYWIDE	621,449.00	762,300.00	Oracle America Inc.	Peoplesoft Management. (Employee records and data, payroll, financial records, contract and procurement records, vendor invoicing, and reporting)
CITYWIDE	567,610.00	675,000.00	Oracle America Inc.	PeopleSoft Enterprise Support for Financials/HRMS and EPM for OMB. Additional \$5k support for Visual Cobol Linux/Unix.
CITYWIDE	-	6,000.00	Decision Tree Inc.	PDQ Deploy and Inventory- Single user new licenses
CITYWIDE	150,000.00	150,000.00	Oracle America Inc.	Oracle True Up. If City general fund budget or employee count goes up it could require higher tier pricing. Oracle Licensing agreements from 2001 and 2011 have separate true-up requirements based on different licensing. True up estimate for FY 2024 was \$147,000.
CITYWIDE	267,252.00	336,000.00	Oracle America Inc.	Oracle PaaS and IaaS credits refer to the monthly costs of the cloud computing platform that the city has migrated its Peoplesoft infrastructure to.
CITYWIDE	154,500.00	170,000.00	Oracle America Inc.	Oracle Enterprise Performance Management Enterprise Cloud Service - Hosted Named User
CITYWIDE	11,000.00	11,000.00	Oracle America Inc.	Oracle Database Vault - Software Update License & Support
CITYWIDE	-	6,000.00	Oracle America Inc.	Oracle COBOL refers to COBOL programs that interact with Oracle databases, typically using embedded SQL through Oracle's Pro*COBOL precompiler.
CITYWIDE	50,000.00	50,000.00	MCA Communications of America(RTC	On call maintenance of tower sites and master site.
CITYWIDE	5,000.00	5,000.00	Decision Tree Inc.	Noralogic PowerBi for Genesys. API license to access Genesys call centers raw data and reflect in PoweBI dashboards.
CITYWIDE	40,000.00	40,000.00	Motorola Solutions Inc.	Motorola Radio Repair Bank for public safety radios. Not included in current four-year agreement.
CITYWIDE	130,000.00	215,000.00	SHI Govt Solutions	Monday.com licensing.
CITYWIDE	85,000.00	95,000.00	Advanced Security Contractors	Milestone Licensing
CITYWIDE	55,000.00	55,000.00	SHI Govt Solutions	Microsoft True up for additional licenses purchased during the contract period.
CITYWIDE	285,000.00	285,000.00	Microsoft	Microsoft Premier Support.
CITYWIDE	1,700,000.00	1,700,000.00	SHI Govt Solutions	Microsoft Enterprise Licensing, maintenance and support October 1, 2021-Sept. 30-2024. Additional savings on Yr3 invoice. New Agreement Needed Nov 1, 2024.

Department	FY 2025	FY 2026	Vendor	Description
CITYWIDE	18,000.00	25,000.00	SHI Govt Solutions	Microsoft Azure resources monthly overages. \$17,678.64 annualized estimate for FY2024.
CITYWIDE	7,303.00	7,500.00	Micro Tel Inc.	MicroCall System - Telephone Monitoring Software. \$8,500 for additional datasources.
CITYWIDE	20,000.00	20,000.00	Insight Public Sector	Maintenance of microwave equipment.
CITYWIDE	1,158,000.00	1,302,900.00	Carahsoft Inc.	Maintenance and Support. Three Year Contract 6/1/22-5/30/25. New Agreement needed for FY25. Three-year contract via sole source procurement. Open Cities Premium Citizen Experience no cost for the first three years. Velosimo connector payment gateway.
CITYWIDE	80,000.00	75,000.00	SHI Govt Solutions	Maintenance and Support of Pure Storage. An additional \$12k due to upgrade in FY2024
CITYWIDE	15,000.00	15,000.00	HPS Audio Video LLC.	Maintenance and Support of City Audio & Video Equipment
CITYWIDE	85,386.00	88,000.00	Carahsoft Inc.	Linked in Learning 6,000 licenses. Online training for City employees via Linked in network.
CITYWIDE	7,500.00	7,500.00	SHI Govt Solutions	Legacy Solarwinds Virtualization Manager VM112 Support. Annual maintenance renewal.
CITYWIDE	10,000.00	10,000.00	SHI Govt Solutions	Legacy hardware and systems support; e.g. Servers, Storage Arrays, Tape Libraries. Park Place Technologies, SHI Govt. Solutions Inc.
CITYWIDE	24,000.00	24,000.00	SHI Government Solutions Inc. / KnowBe4.	KnowBe4 Phis ER Subscription. 36 month quote
CITYWIDE	80,000.00	80,000.00	Electripro	ITD will provide at various locations of the City of El Paso, Services related to Security Systems to include but not limited to Security, Access Control, Intrusion, CCTV, Gate Systems, and more.
CITYWIDE	12,000.00	12,000.00	Precidio Network Solutions	Informacast alerting system / emergency alert.
CITYWIDE	40,000.00	40,000.00	Hewlett Packard Enterprise Company	HP Hardware/Software Support + EPD P2000 and PD Servers. HP Nimble payment of \$40k needed April 27, 2024.
CITYWIDE	175,000.00	150,000.00	SHI Govt Solutions	Halo ITSM Licenses
CITYWIDE	114,954.00	90,000.00	SHI Govt Solutions	Granicus Legistar Agenda Management Suite. New Agreement Needed July 18, 2024.
CITYWIDE	180,000.00	260,000.00	Carahsoft Inc.	Genesys Call Center Support. Three-year agreement for support December 1, 2022-November 30, 2025. 15 +10 additional licenses for GF, ESD 20, Sun Metro 15+13
CITYWIDE	15,000.00	15,000.00	Active Power Inc.	Fiber Optics Maintenance & Support Leased Backbone, ten year maintenance agreement expires 12/20/21. Formerly Transtelco
CITYWIDE	65,000.00	65,000.00	Flo Networks Inc.	Fiber Optics Maintenance & Support Leased Backbone, ten year maintenance agreement expires 12/20/21. Formerly Transtelco
CITYWIDE	35,000.00	35,000.00	Various Vendors	Fiber Buildout and Emergency Maintenance or for repair of fiber cuts.
CITYWIDE	23,500.00	25,000.00	Innis Maggiore Group Inc.	Eight City websites maintenance and support and AWS hosting.
CITYWIDE	285,000.00	354,000.00	Dell Computer Corp. d/b/a/ Dell Marketing LP	Dell SecureWorks migrated to Cloud and extended services. Managed Security Monitoring & Detection and Response services.
CITYWIDE	7,500.00	7,500.00	Faronics Technologies USA Inc.	Deepfreeze public computer hard drive lockdown tool. One-Year Subscription for Cloud Premium Subscription NA
CITYWIDE	1,820.00	1,820.00	SHI Govt Solutions	Dameware DMRC Per Seat License (20-29 seats) and Dameware Remote Support (20-29 seats)
CITYWIDE	350,000.00	350,000.00	Pivot Technology Services Corp.	Comprehensive service offering from Cisco that provides technical support, hardware replacement, and software updates for Cisco products.
CITYWIDE	33,000.00	33,000.00	SHI Govt Solutions	Cohesity M365 DataProtect Subscription. Backup for Office 365 e-mail, OneDrive, SharePoint. \$10,395 cost sharing from Municipal Court.
CITYWIDE	192,375.00	225,375.00	SHI Govt Solutions	Cohesity Fort Knox Cloud Secure Service. Secure vault for data housed on the cloud. Add True up. True Up Amount for Cohesity added.
CITYWIDE	40,000.00	40,000.00	SHI Govt Solutions	Cloudflare DNS Security and certificate provider.
CITYWIDE	122,000.00	144,000.00	SHI Govt Solutions	Cityworks Maintenance & Support. Citywide enterprise dept. licensee.
CITYWIDE	200,000.00	200,000.00	Insight Pub Sector	Citywide Adobe professional licensing. Additional purchase 9/22/21 for \$7,931.31 and \$2,317. <\$12,398.08 >JE for 8/3/23-8/2/24
CITYWIDE	33,000.00	38,000.00	SHI Govt Solutions	Citywide Security Awareness Training by KnowB4 via online portal to include videos, user assessments, other media and end user training , tracking and reporting.
CITYWIDE	50,000.00	50,000.00	Advanced Security Contractors	City Security Camera - Repairs to Cameras & Gates Citywide
CITYWIDE	133,980.00	307,040.00	Pivot Technology Services Corp.	Cisco Voice CollabFlex Enterprise Agreement Phone System year 3/3
CITYWIDE	67,774.00	84,000.00	Pivot Technology Services Corp.	Cisco Security Enterprise Agreement year 2/3.
CITYWIDE	120,000.00	137,500.00	Dell Computer Corp. d/b/a/ Dell Marketing LP	Blackboard Learning Management System (LMS). Possible move to LMS365 estimated at \$88,200/year. Chronos supplemental \$45k. Blackboard FY24 \$224,424.
CITYWIDE	150,000.00	160,000.00	Tech Data/ DLT	Autodesk AutoCAD (Engineering/SAM Dept. /CD) -Upgraded Licenses. Architecture, Engineering and Construction Selection IC Government and Cloud Government. Single User subscription model. Qty 60.
CITYWIDE	266,350.00	277,765.00	ESRI	ARCGIS Annual Services & Support. FY2024 is last year of EA. New Agreement needed October 1, 2024 (FY25).
CITYWIDE	25,000.00	40,000.00	SHI Govt Solutions	Annual Maintenance A10 Load Balancers - Might need to replace appliances
CITYWIDE	65,000.00	65,000.00	Decision Tree Inc.	AD Manager Plus Professional, AD Self Service and Audit Plus - Subscription fee for 6000 Domain Users - 10 Domain Controllers and File Servers, and Office 365 Manager Plus. AD Manager for SharePoint. Add Manage Engine Patch Manager \$7,354 to FY23 estimate. Asset Explorer added to co term 10/25/24 \$12k.
CITYWIDE	5,000.00	5,500.00	SHI Government Solutions Inc	30 Mural Licenses. Whiteboard platform used for process improvement in the Performance Office.
CITYWIDE	15,000.00	135,000.00	Decision Tree Inc.	3 years renewal - Cloud Storage
CITYWIDE	139,683.00	139,683.00	MCA Communications of America(RTC	24/7 DCR response and support maintenance, generator, HVAC, DC plan PMs and annual PM of consoles and RF sites
CITYWIDE	-	650.00	SHI Govt Solutions	Microsoft GitHub is a platform for software development and version control that allows developers to collaborate, manage code repositories, and track project progress using Git.
CITYWIDE	-	205,000.00	Carahsoft Inc.	Managed Application Services for SaaS
CITYWIDE	-	197,000.00	SHI Govt Solutions	Licenses. ESET is a cybersecurity company that provides antivirus software, endpoint protection, and other security solutions to protect users and businesses from malware, ransomware, and online threats.
CITYWIDE	-	7,000.00	SHI Govt Solutions	Licenses. Bitwarden is a password manager that securely stores and manages passwords, login credentials, and other sensitive information, offering features like encryption, autofill, and cross-platform syncing.

Department	FY 2025	FY 2026	Vendor	Description
CITYWIDE	-	25,000.00	Electripro	Identiv-Hirsch Velocity Licensing (Access Control System Management)
CITYWIDE	-	70,000.00	Forrester Research Membership	Forrester Research offers memberships that provide access to technology and market research, data, frameworks, and opportunities to engage with analysts through webinars and other events.
CITYWIDE	-	90,550.00	Carahsoft Inc.	Experience management platform offered to public sector agencies, enabling secure data collection and analysis to improve citizen and employee experiences.
CITYWIDE	-	50,000.00		Compliance/Cyber Risk Management Platform
CITYWIDE	-	85,000.00	Computacenter US, Inc	Citywide Password Manager
CITYWIDE	-	4,000.00	Decision Tree Inc.	Centralized software platform for monitoring and managing Eaton power systems with real-time visual insights and alerts.
CITYWIDE	-	10,000.00	Electripro	Boring Lab Licenses and Support.
	10,892,155.00	12,850,852.00		

Economic Development	8,000.00	9,000.00	SizeUP	Small Business Market Research 6 months of cost (we may be able to cover through ARPA but wanted to include just in case)
Economic Development	15,500.00	15,500.00	Chmura Economics & Analytics	Demographics Data
Economic Development	6,000.00	6,000.00	elmpact	Data visualization software
Economic Development	2,205.00	2,200.00	D&B Hoovers	Data processing software
Economic Development	10,750.00	10,500.00	Impact Data Source	Conference Call Service
Economic Development	12,405.00	13,200.00	Implan	Comprehensive Economic Database
	54,860.00	56,400.00		

Fire Department	17,500.00	18,800.00	ESI Acquisition Inc./ Juvare LLC	WebEOC Software Maintenance and Support
Fire Department	20,000.00	20,000.00	PulsePoint Foundation	PulsePoint Respond - Tier 3: Annual Subscription for population 750K-1.5M. Includes PulsePoint Respond License, Maintenance, & Support of PulsePoint Connect CAD service, PulsePoint Admin, and end-users
Fire Department	69,000.00	70,000.00	Target Solutions Learning Inc.	Maintenance of 150 Annual User Licenses. TargetSafe-001 name change to Target Solutions Inc.
Fire Department	-	1,600.00	Sydion	ICAM (Inventory Control Asset Management) Server License Annual Maintenance And Support
Fire Department	400,000.00	415,000.00	Carahsoft Inc.	Fire RMS (First Due). 3% Increase annual. Complete records management system with SSO. First Due is an all-in-one cloud-based software suite designed for Fire & EMS agencies. It consolidates various functions, including pre-incident planning, incident reporting, ePCR, fire prevention, community engagement, and more, into a single platform
Fire Department	80,000.00	80,000.00	Sierra Wireless America Inc. / Insight Public Sector	Apps OCM Maintenance & Support. Remote connections Services. 398 vehicles total EPPD and Fire.
	586,500.00	605,400.00		

Human Resources	151,530.00	160,000.00	SHI Govt Solutions	NeoGov Single Sign on Integration, Onboard (ON), Perform (PE), Custom Employee Integration. Added 5% escalation.
Human Resources	85,450.00	85,450.00	Carahsoft Inc.	NeoGov Licenses Renewal for Insight, API and New Hire. Add NeoGov SMS capability
Human Resources	270,000.00	705,000.00	Kronos Inc.	Maintenance For Kronos Time Keeping System, Clocks & Knowledge Pass. Kronos upgrade budgeted in FY23.
	506,980.00	950,450.00		

Library	138,498.00	149,600.00	SIRSI Corporation d/b/a/ SirisDynix	Software & Maintenance Support Library Card Catalog System. New 7-year agreement approved 4/2/19. FY 2021 will be year 3. Added cost due to additional facilities coming online.
Library	75,000.00	75,000.00	Bibliotheca Inc.	Services Contract Self Check Software Maintenance. Library received 19 gates and 2 self checkouts. Maintenance will increase in FY24.
Library	15,000.00	18,000.00	Imnix inc. / Vispero	Screen reader for ADA compliance on Libraries equipment
Library	35,345.00	46,000.00	Comprise Technologies Inc.	PC Time & Print management System Filter Subscription and 486 Licenses. Trustwave Licenses for Internet Filtering added by Change Order to 2012-306R & Smart Kiosk Payment Centers Hardware maintenance
Library	7,559.00	9,000.00	SIRSI Corporation d/b/a/ SirisDynix	eResource Central
Library	13,645.00	15,000.00	SIRSI Corporation d/b/a/ SirisDynix	BlueCloud Mobile App
	285,047.00	312,600.00		

MCAD	31,424.00	31,424.00	The Gibson Group Touch City Ltd.	-
MCAD	2,210.00	2,200.00	Past Perfect Software Inc.	Museum Membership Management
MCAD	8,775.00	8,700.00	Carahsoft /Submittable Holdings Inc.	Grant management platform used to manage the Cultural Funding Program. Three-Year Agreement. FY24 is year 2/3.
MCAD	36,093.00	39,321.00	The Gibson Group Touch City Ltd.	Digital Wall Preventive Maintenance & Support. Additional features and functionality (\$33,157.35) and Digi.org Agreement (\$39,317.40). FY24 Payment is year 3 of 3.
MCAD	0	34,045.00	SHI Govt Solutions	Subscription for online management of memberships/class/camp sales -3 year agreement via Coop; FY26 is Year 2 for \$34,045, Sept - Aug.
	78,502.00	115,690.00		

OMB	23,000.00	25,000.00	Neos Consulting	Consultant for EPM. Annual not to exceed is \$20K. Innfin consultant for Oracle.
	23,000.00	25,000.00		

OTC	65,000.00	65,000.00	e-CIVIS Inc./Carahsoft	Research Module for Community, Knowledge Base for Grant Subscription. FY 24 is year three of three @ \$63,000. New Agreement for 10/01/24.
OTC	2,000.00	2,500.00	1099 Pro Inc	Printing, mailing, e-filing, and Bulk TIN Matching Services!
OTC	30,279.00	33,000.00	Prodigiq Inc.	Lease Mg tool. 9/01/21-8/31/26. GIS, Lease Value dashboard, and GASB96 additions. 9/16/21 Change order to 2021-1178 \$6,500 ongoing costs.
OTC	46,872.00	51,700.00	Vertisoft LLC. / Workiva Inc.	Financial Reporting Software Subscription. New contract needed July 15, 2024.

Department	FY 2025	FY 2026	Vendor	Description
OTC	18,136.00	19,500.00	Apptricity Corporation	Capital Asset Software. Year 2 of three year renewal allowed under original contract. July 26, 2021-July 25, 2024. Will need a new agreement for FY24.
	162,287.00	171,700.00		

Parks	46,759.00	23,650.00	Perfect Mind Inc.	SaaS Recreation Management Software Agreement June 2020-June 2025.
Parks	0	58,500.00	Community Pass	SaaS Recreation Management software to replace Perfect Mind.
	46,759.00	82,150.00		

Planning & Inspections	15,000.00	16,200.00	Qless, Inc.	SaaS Interactive Queueing Software for One Stop Shop and Health Depts.
Planning & Inspections	28,025.00	30,000.00	Selectron Technologies Inc.	Premier Pro support services for IVR System. Voice Permits- Maintenance & Support. Current agreement expires Sept. 2024.
Planning & Inspections	75,338.00	79,000.00	Carahsoft / e-Plansoft	e-plansoft REVIEW subscription license - Web-Based electronic Plan Review Software license for a named user - must be renewed each year. This includes eplansoft REVIEW Hosting in e-PlanSoft's Amazon Cloud, Software updates, and Maintenance and Support.
Planning & Inspections	7,000.00	7,000.00	Pivot Technology Services Corp.	Call monitoring system to improve quality of calls in our call center
Planning & Inspections	16,750.00	17,000.00	CityGovApp Inc.	Annual Maintenance for Inspections App- iOS and Android platforms. 7% Increase from FY21 to FY22.
Planning & Inspections	-	125,000.00	TBD	Web-based platform that simplifies permitting and licensing by guiding users through requirements, costs, and application steps in an intuitive, user-friendly interface.
	142,113.00	274,200.00		

Police	3,575.00	3,575.00	Berla iVE & Blackthorn GPS	Vehicle forensics extraction software used by the Cyber Lab to conduct examinations on vehicle entertainment systems.
Police	-	2,046.00	SHI	Software renewals for CDR, Hyundai & Kia cable kits used to download data from vehicles
Police	2,000.00	3,500.00	Scantron Corporation	Serial #: ED-03168 Scanmark ES2260 48CH Ink PTR BC ADF
Police	33,789.00	33,100.00	Greyshift	Provides law enforcement with advanced tools to securely access and extract encrypted data from mobile devices to support criminal investigations.
Police	9,798.00	9,798.00	Oxygen Forensics	Oxygen Forensics Annual Standard Update critical license update to continue operations in CYBER Lab
Police	2,000.00	2,000.00	Digital Audio Corp. d/b/a/ Salient Sciences	One-Year Upgrade and Support Package for one stand alone license of VFPro Software
Police	168,249.00	168,250.00	APIC Solutions Inc.	Omnigo Digital Evidence Management System: QueTel Digital Evidence SaaS Gold, Active Director Integration, Additional storage, On-Boarding, Cloud Cold/Archive Storage. Three Year agreement 10/10/23-10/10/25
Police	16,750.00	16,750.00	Offender Watch	Offender watch is the nations largest and most versatile sex offender registry.
Police	6,300.00	9,000.00	Leads Online (Hawke Analytics)	Mapping system for cell phones and cell phone towers. 1 year license and subscription includes use of application, all software upgrades & maintenance, unlimited technical support provided via phone and /or email. Not on a CO-OP/GSA. POC: Laurie Grubb laurie@hawkanalytics.com
Police	215,665.00	226,500.00	Morpho USA Inc., d/b/a Idemia Identity & Security USA LLC	Maintenance and Support Multi-Biometric Identification System
Police	34,000.00	34,000.00	ZNET Tech LLC	Maintenance and Service Agreement on Equipment/Software Updates. 3-D Diagram for Crime Scenes. Sole Source & Maintenance and Service Agreement on Equipment/Software Update
Police	5,470.00	5,800.00	Intergraph Corporation Hexagon Safety and Infrastructure	Maintenance & Support for Edge Frontier (Xalt) Developer Engine Software
Police	14,575.00	14,575.00	Magnet Forensics / Carahsoft Inc.	Magnet-Axiom Forensics, critical to continue operations in Digital Forensic Lab. (License is no longer paid for by US Secret Service) - 3@\$4000 paid annually
Police	209,544.00	370,000.00	El Paso County, Texas / Intergraph Corporation d/b/a/ Hexagon Safety and Infrastructure	Interlocal Maintenance & Support Agreement WebRMS w 50/50/% split. Regular maintenance and Business Intelligence (BI) due first year (FY2023). County incurred a late fee for the most recent renewal. This late fee should not be included in City's reimbursement amount in FY25.
Police	7,000.00	7,000.00	Noritsu America Corporation	Digital Photo Processor and Scanner. Maintenance & Support
Police	15,000.00	15,000.00	Orion Communications, Inc.	Court Notify for CoEP
Police	18,800.00	18,800.00	Carahsoft Inc.	Cellebrite UFED device critical to CYBER Lab for processing cell phones. Purchased through GTS/GSA. POC Jacob Jiongo 512-452-0651
Police	3,822.00	4,030.00	CI Technologies Inc./ Insight Public Sector	Annual Maintenance for IA Pro Software for Internal Affairs/Professional Standards Unit Software
Police	67,500.00	67,500.00	Lexis-Nexis	Annual maintenance for COPLOGIC DORS Online Reporting program
Police	6,300.00	6,300.00	Axon Enterprise previously INPUT-ACE	Annual Maintenance & Support for INPUT-ACE video viewing software for Internal Affairs/Professional Standards Unit.
Police	60,528.00	60,528.00	GOV QA/SHI	Annual Maintenance Fee for Subpoena and Law Request Tracking Software
Police	6,000.00	6,000.00	Orion Communications, Inc.	Agency Web
Police	0	32,395.00	Tyler Technologies	Maintenance and Support Tyler Technologies software maintenance for Police PDA's for Court Interface and Brazos.
	906,665.00	1,116,447.00		

Public Health	27,720.00	28,000.00	Scene	Video Directly Observed Therapy usage of App to provide flexible and less invasive option to help ensure TB patients complete their treatment successfully
Public Health	7,500.00	7,500.00	Qless, Inc.	Queueing Software for Health and P&I. Renewed annually via EP Market.
Public Health	40,000.00	54,000.00	Advanced Business Software	Patient Registration and Appointments
Public Health	41,200.00	50,000.00	Paso Del Norte Health Information Exchange (PHIX)	Licensing and support to facilitate data sharing between healthcare providers for public health follow-up investigations.
Public Health	6,000.00	7,000.00	Henry Schein Practice Solutions	Licensing and Maintenance Support for Dental Software - amount of licenses verification required.
	122,420.00	146,500.00		

Purchasing & Strategic Sourcing	2,500.00	2,500.00	Wild Apricot	Wild Apricot subscription for Hire El Paso First Registration and Expo
Purchasing & Strategic Sourcing	29,000.00	31,300.00	Equal Level Inc.	Marketplace annual subscription. E-invoicing Subscription.
Purchasing & Strategic Sourcing	50,000.00	70,000.00	Equal Level Inc.	Equal Level for EP Marketplace maintenance and support

Department	FY 2025	FY 2026	Vendor	Description
Purchasing & Strategic Sourcing	68,475.00	68,475.00	Carahsoft Inc./ Paymentworks	Automate and secure the collection of W9 and ACH information for payees through PaymentWorks (encrypted portal with user name and password login) by validating payee information and integrating with Peoplesoft and Wells Fargo.
Purchasing & Strategic Sourcing	34,650.00	34,650.00	Ionwave	Annual maintenance and agreement for this software that allows bidders to register, update their vendor profiles and electronically submit their bids. The software will include a contract administration function vital for the monitoring of all City contracts. August 24, 2024.
Purchasing & Strategic Sourcing	28,725.00	29,000.00	Vfairs	2023-0076 Management Cloud Base Solution. Three-Year term.
Purchasing & Strategic Sourcing	-	26,000.00	B2G	Evaluating government-related expenditures to ensure purchases align with contractual terms, budgets, and regulatory requirements.
	213,350.00	261,925.00		

Streets and Maintenance	35,056.00	53,000.00	Paradigm Traffic Systems	The Support & Maintenance Agreement covers updates/upgrades for the Advanced Traffic Management System (ATMS) QuicNet Pro software. \$15,000 for FY 2022
Streets and Maintenance	3,947.00	3,950.00	Trafficware Ltd.	Synchro Plus Sim Traffic v11 Single User Licenses(4), 3D Viewer 11 single User License, V11 Initial 1-2 year Support and Maintenance.
Streets and Maintenance	35,750.00	35,750.00	Prodigiq Inc.	Lease Mg tool. 9/01/21-8/31/26. GIS, Lease Value dashboard, and GASB96 additions. 9/16/21 Change order to 2021-1178 \$6,500 ongoing costs. Real Estate and OMB shared item.
Streets and Maintenance	35,000.00	60,000.00	MioVision	Credits for Data Analysis Traffic Counts.
Streets and Maintenance	3,010.00	3,500.00	Transoft Solutions	Autoturn and Autostripe renewal
Streets and Maintenance	-	75,000.00	Smart Street Lighting	Smart Street lighting, real-time control of streetlights that will help with energy savings. Implementation will be completed during FY25
	112,763.00	231,200.00		
	14,347,381.00	17,430,164.00		

FY 2026 Sun Metro Schedule A - Capital and Long-Term Program

Mass Transit - Sun Metro

FY2026 Schedule A

Capital and Long Term Program

Project Name	Fund / Funding Source	FY 2026 Budget

Rolling Stock

Brio Replacements	Grant Funding	\$ 4,800,000
Paratransit Fleet Replacements	Sun Metro Capital Funds	\$ 1,250,000

Other

Sidewalk Construction	Sun Metro Capital Funds	\$ 200,000
Streetcar Wheels Replacement	Sun Metro Capital Funds	\$ 400,000
Support Vehicle Replacements	Sun Metro Capital Funds	\$ 200,000

	Sun Metro Capital Funds	\$ 2,050,000
	Grant Funding	\$ 4,800,000
	Total	\$ 6,850,000

FY 2026 Schedule B - Sun Metro - Fare and Fees Schedule Proposed

**SUN METRO - MASS TRANSIT DEPARTMENT
FY 2026 SCHEDULE B - FARE AND FEE SCHEDULE**

Line #	Department	Account	Fee Description	Detail	FY 2025 Adopted	FY 2026 Preliminary
1				<u>Single trip fare for Fixed Route and BRIO RTS services</u>		
2	Mass Transit - Sun Metro	430500	Fare Box Revenue	Regular Fare	\$1.50	\$1.50
3	Mass Transit - Sun Metro	430500	Fare Box Revenue	Discount Fare- Military Active & Retired including Dependents, Students, and other Discounts Approved by MTB	\$1.00	\$1.00
4	Mass Transit - Sun Metro	430500	Fare Box Revenue	Children 5 and under with an adult	Free	Free
5	Mass Transit - Sun Metro	430500	Fare Box Revenue	Senior Fare	\$0.50	\$0.50
6	Mass Transit - Sun Metro	430500	Fare Box Revenue	Disabled Fare	\$0.50	\$0.50
7	Mass Transit - Sun Metro	430500	Fare Box Revenue	Lift Certified with Lift ID Card - Fixed Route	Free	Free
8	Mass Transit - Sun Metro	430500	Fare Box Revenue	Transfers	Free	Free
9	Mass Transit - Sun Metro	430500	Fare Box Revenue	Sun Metro Employees Active and Retired including Spouses	Free	Free
10	Mass Transit - Sun Metro	430500	Fare Box Revenue	City Employees*	Free*	Free*
11				<u>Multiple Ride Passes for Entire System excluding LIFT</u>		
12	Mass Transit - Sun Metro	430510	Pass Sales	Day Pass	\$3.50	\$3.50
13	Mass Transit - Sun Metro	430510	Pass Sales	Standard Weekly Pass	\$12.00	\$12.00
14	Mass Transit - Sun Metro	430510	Pass Sales	Discounted Weekly Pass- Military Active & Retired including Dependents, Students, and Other Discounts Approved by MTB	\$7.00	\$7.00
15	Mass Transit - Sun Metro	430510	Pass Sales	Senior Weekly Pass	\$3.50	\$3.50
16	Mass Transit - Sun Metro	430510	Pass Sales	Disabled Weekly Pass	\$3.50	\$3.50
17	Mass Transit - Sun Metro	430510	Pass Sales	Standard Monthly	\$48.00	\$48.00
18	Mass Transit - Sun Metro	430510	Pass Sales	Discounted Monthly Passes- Military Active & Retired including Their Dependents, Approved Veterans Agencies, Students and Other Discounts Approved By MTB	\$30.00	\$30.00
19	Mass Transit - Sun Metro	430500	Fare Box Revenue	Senior Monthly Pass	\$15.00	\$15.00
20	Mass Transit - Sun Metro	430500	Fare Box Revenue	Disabled Monthly Pass	\$15.00	\$15.00
21	Mass Transit - Sun Metro	430510	Pass Sales	Sponsored Veterans 60 - 90 Day Pass	Free	Free
22	Mass Transit - Sun Metro	430510	Pass Sales	Texas Veterans Commission Sponsored Veteran Pass	Free	Free
23	Mass Transit - Sun Metro	430510	Pass Sales	Sponsored Summer Youth Passes	Free	Free
24				<u>Sun Metro Tokens used instead of cash</u>		
25	Mass Transit - Sun Metro	430520	Token Sales	Full Fare Token (10/pkg)	\$15.00	\$15.00
26	Mass Transit - Sun Metro	430520	Token Sales	Full Fare Token (100/pkg)	\$150.00	\$150.00
27	Mass Transit - Sun Metro	430520	Token Sales	Student Fee (10/pkg)	\$10.00	\$10.00
28	Mass Transit - Sun Metro	430520	Token Sales	Student Fee (100/pkg)	\$100.00	\$100.00
29				<u>LIFT service Fares and Passes</u>		
30	Mass Transit - Sun Metro	430530	LIFT Bus Revenue-Tickets	Lift Passes (5)	\$12.50	\$12.50
31	Mass Transit - Sun Metro	430570	LIFT Bus Revenue-Fare Box	Revenue collected at time of boarding bus for the demand response program	\$2.50	\$2.50
32				<u>Sale of ID's, Schedule Books, & Pouches</u>		
33	Mass Transit - Sun Metro	430590	Non-Transportation Revenue	ID Card Pouches	\$0.55	\$0.55
34	Mass Transit - Sun Metro	430590	Non-Transportation Revenue	ID Replacement	\$5.00	\$5.00
35				<u>Streetcar</u>		
36	Mass Transit - Sun Metro	430500	Fare Box Revenue	Regular Fare	\$0.00	\$0.00
37				<u>Lease, License and Parking Agreement</u>		
38	Mass Transit - Sun Metro	450200	Facility Rental Revenue	Rental Rate per 4 HR Block - No alcohol - Minimum 4 HR Required	\$1,010.00	\$1,010.00

SUN METRO - MASS TRANSIT DEPARTMENT
FY 2026 SCHEDULE B - FARE AND FEE SCHEDULE

Line #	Department	Account	Fee Description	Detail	FY 2025 Adopted	FY 2026 Preliminary
39	Mass Transit - Sun Metro	450200	Facility Rental Revenue	Rental Rate per 4 HR Block - Alcohol Served - Minimum 4 HR Required	\$1,370.00	\$1,370.00
40	Mass Transit - Sun Metro	441190	Other Permits and Licenses	Transit License Fee	\$5,000.00	\$5,000.00
41	Mass Transit - Sun Metro	450800	Passenger Facility Charges	Commercial Third Party Operator Passenger Fee		\$4.50
42				<u>Sun Metro Parking Rates-All Facilities</u>		
43	Mass Transit - Sun Metro	440050	Parking Fees	0 Min- 1 Hour	\$1.00	\$1.00
44	Mass Transit - Sun Metro	440050	Parking Fees	Each Additional Hour (For A Maximum Charge of \$15.00 per Day)	\$1.00	\$1.00
45	Mass Transit - Sun Metro	440050	Parking Fees	Daily Rate	\$15.00	\$15.00
46	Mass Transit - Sun Metro	440050	Parking Fees	Specific Location - Monthly Rate	\$50.00	\$50.00
47	Mass Transit - Sun Metro	440050	Parking Fees	Multiple Locations - Monthly Rate	\$75.00	\$75.00
48	Mass Transit - Sun Metro	440050	Parking Fees	Specific Location - Annual Rate	\$300.00	\$300.00
49	Mass Transit - Sun Metro	440050	Parking Fees	Multiple Locations - Annual Rate	\$500.00	\$500.00
50	Mass Transit - Sun Metro	440050	Parking Fees	Reserved Parking Fee	\$1,050.00	\$1,050.00
51	Mass Transit - Sun Metro	440050	Parking Fees	Special Events Rate- A	\$5.00	\$5.00
52	Mass Transit - Sun Metro	440050	Parking Fees	Special Events Rate- B	\$10.00	\$10.00
53	Mass Transit - Sun Metro	440050	Parking Fees	Special Events Rate- C	\$15.00	\$15.00
54	Mass Transit - Sun Metro	440050	Parking Fees	Special Events Rate- D	\$20.00	\$20.00
55	Mass Transit - Sun Metro	440050	Parking Fees	Replacement of a Lost Parking Pass	\$10.00	\$10.00
56				<u>Sun Metro Advertising-Shelter Rates</u>		
57	Mass Transit - Sun Metro	430610	Advertising Fees	Application Fee	\$25.00	\$25.00
58	Mass Transit - Sun Metro	430610	Advertising Fees	Printing Fees -Per Panel	\$50.00	\$50.00
59	Mass Transit - Sun Metro	430610	Advertising Fees	One Month- Single Panel	\$100.00	\$100.00
60	Mass Transit - Sun Metro	430610	Advertising Fees	Three Month-Single Panel	\$250.00	\$250.00
61	Mass Transit - Sun Metro	430610	Advertising Fees	Six Month - Single Panel	\$475.00	\$475.00
62				<u>Bus Bench Advertising</u>		
63	Mass Transit - Sun Metro	420000	Other Franchise Fees	Bus Bench Franchise - Annual Franchise Fee		\$100.00
64	Mass Transit - Sun Metro	420000	Other Franchise Fees	Bus Bench Advertising - Monthly Bench Placement Fee		\$2.00

*City reimburses the Mass Transit Department at the approved Regular fare rate



Presentation, discussion and action on the FY 2026 Proposed Budget

Agenda

1. Budget Focus, Impacts from Prior Years and Challenges
2. FY 2026 General Fund Requested to Proposed Budget
3. Property Tax Rates, Impact, Debt Service, Outstanding Debt
4. Changes from Preliminary
5. Budget Resolution
6. Council Budget Requests
7. Next Steps



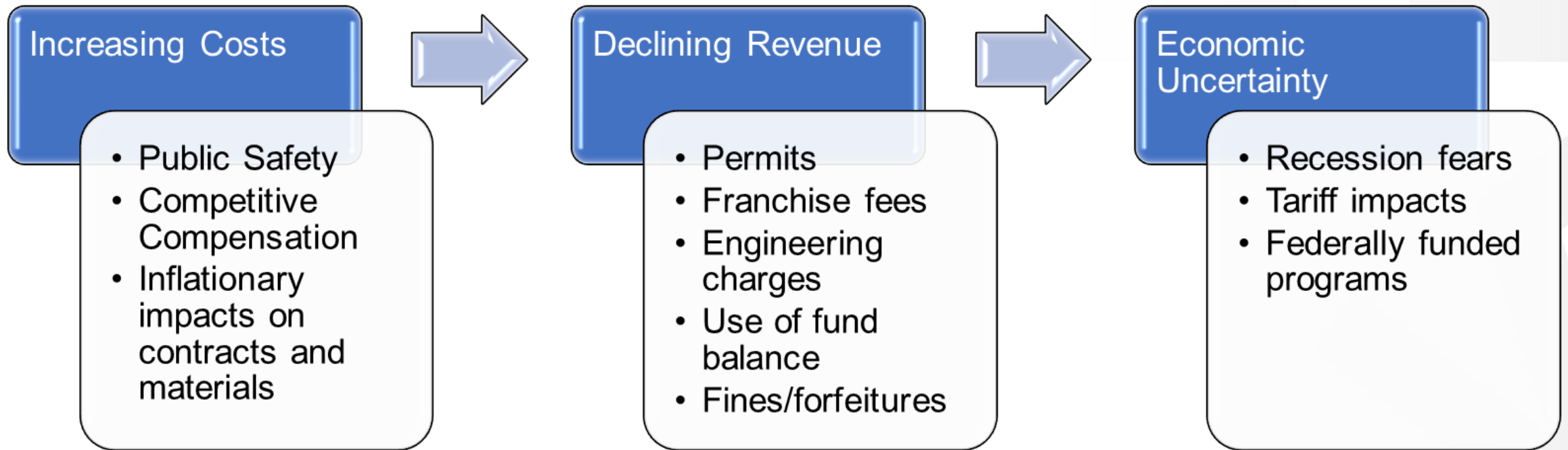
FY 2026 Budget Focus

- Maintaining/improving **service delivery** by offering competitive wages and benefits
- Additional **tax relief** for seniors and disabled homesteads
- Focus on developing **structurally balanced** budgets
- Identifying **new revenue** for the General Fund
- Maintaining **infrastructure investment**, including pay-go for streets, facilities, vehicles, and equipment
- Improving engagement, transparency and accountability in the process

Impacts from Prior Years Budgets

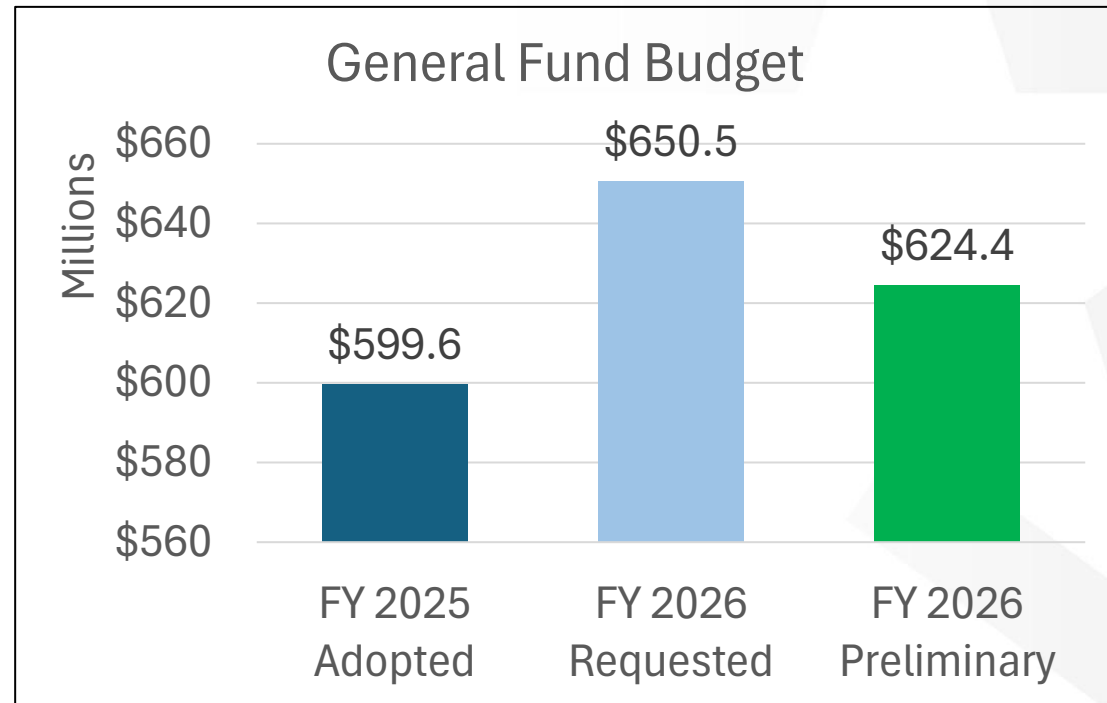
- Prior years (FY 2024 and 2025) Council direction to not increase taxes, resulted in:
 - Decreased funding for vehicles and facility improvements (\$3 million)
 - Utilized one-time revenue to balance the budget (\$7.2 million)
 - Increased vacancy savings, impacting ability to fill all positions (\$6.5 million)
 - Non-uniform pay raises were pro-rated (Sep and Mar)

FY 2026 Budget Challenges



FY 2026 General Fund Requested to Proposed

- Initial FY 2026 General Fund budget showed a \$51 million increase from the current year
- \$26.1 million in efficiencies and reductions to balance the budget
- Remaining \$24.8 million increase for next year is due public safety, compensation, contracts, and utilities



FY 2026 General Fund Expenditures

Expense Category	FY 2025 Adopted	FY 2026 Preliminary	\$ Variance	% Variance
PERSONAL SERVICES	428,675,038	447,671,204	18,996,166	4%
CONTRACTUAL SERVICES	60,188,910	64,350,373	4,161,464	7%
MATERIALS AND SUPPLIES	30,696,189	30,750,399	54,210	0%
OPERATING EXPENDITURES	31,837,937	35,127,803	3,289,866	10%
NON-OPERATING EXPENDITURES	1,927,834	1,844,122	(83,712)	-4%
INTERGOVERNMENTAL EXPENDITURES	1,665,542	1,575,530	(90,012)	-5%
OTHER USES	43,374,577	42,971,242	(403,335)	-1%
CAPITAL OUTLAY	1,269,137	150,948	(1,118,189)	-88%
TOTAL EXPENDITURES	\$599,635,163	\$624,441,622	\$24,806,458	4%

Budget Highlights

- Increased property tax relief for Over 65 and Disabled
- Planned increase in cadet graduates will get police and 911 Communicator staffing back to pre-COVID level
- Opening of two new fire stations and one new health clinic
- Additional funding for health services impacted by loss of federal grant
- Maintain \$10 million in pay-go for street resurfacing projects
- Adds an additional \$250K for lane striping and \$500K for park amenity replacements
- Consolidates Code Enforcement functions into a new department

Property Tax Rates

	O & M	Debt	Total
FY 2025 Adopted	0.530850	0.230555	0.761405
FY 2026 Proposed (July 7)	0.542643	0.218762	0.761405

Changes to Property Tax Revenue (due to Certified Values)

	FY 2026 Prelim. (July 7)	FY 2026 Based on Certified Values	\$ Change
General Fund	\$302,037,588	\$305,009,857	\$2,972,269
Debt Service*	\$121,185,422	\$116,537,483	(\$4,647,939)
TIRZ/TRZ	\$3,443,702	\$4,167,847	\$715,917
Total	\$423,223,010	\$421,547,340	(\$959,753)

Potential General Fund Adjustments (\$2.97M)

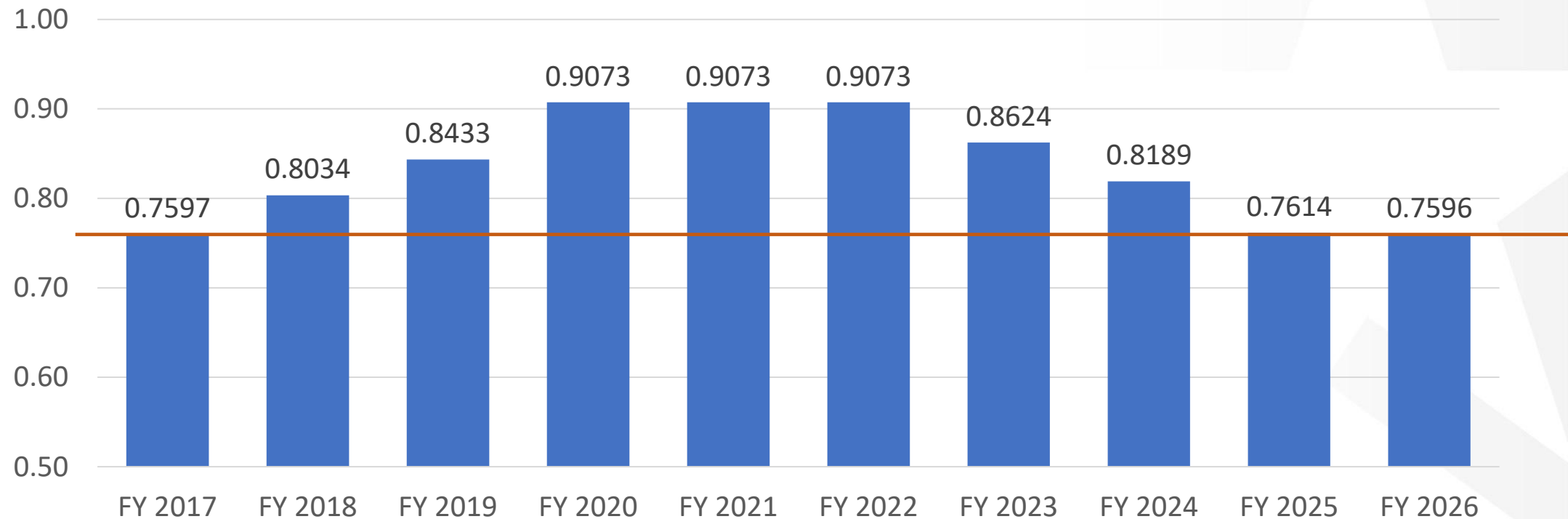
1. Reduce tax rate from **76.1** to **75.9** cents (\$972K)
2. Reduce use of fund balance from **\$4.0M** to **\$3.25M** (\$750K)
3. Restore funding for vacancies by \$750K
4. Restore funding for facility improvements/repairs from \$4.4M to \$4.9M (\$500K)

Property Tax Rates

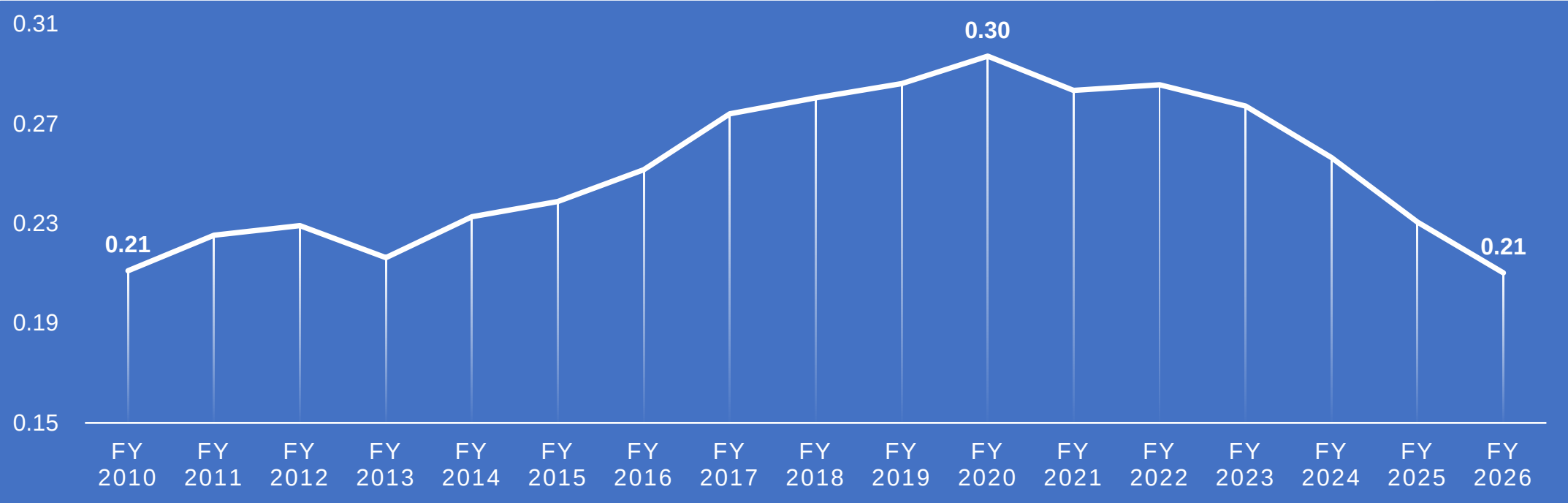
	O & M	Debt	Total
FY 2025 Adopted	0.530850	0.230555	0.761405
FY 2026 Proposed	0.542643	0.218762	0.761405
FY 2026 Revised	0.549469	0.210180	0.759649

* Based on certified values received on July 24, 2025

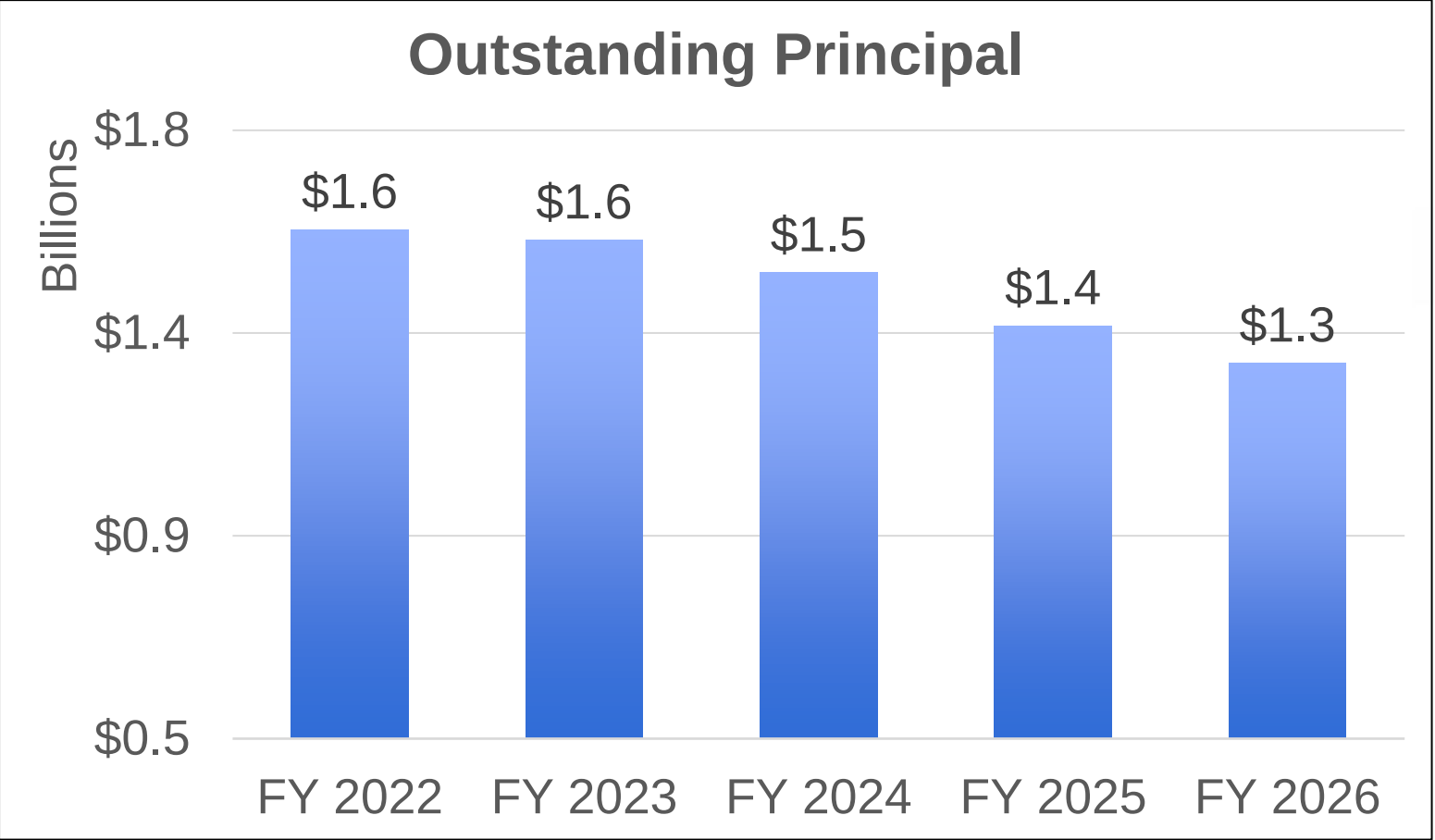
Property Tax Rate - Lowest in 10 years



Debt Service Property Tax Rate



Outstanding Debt



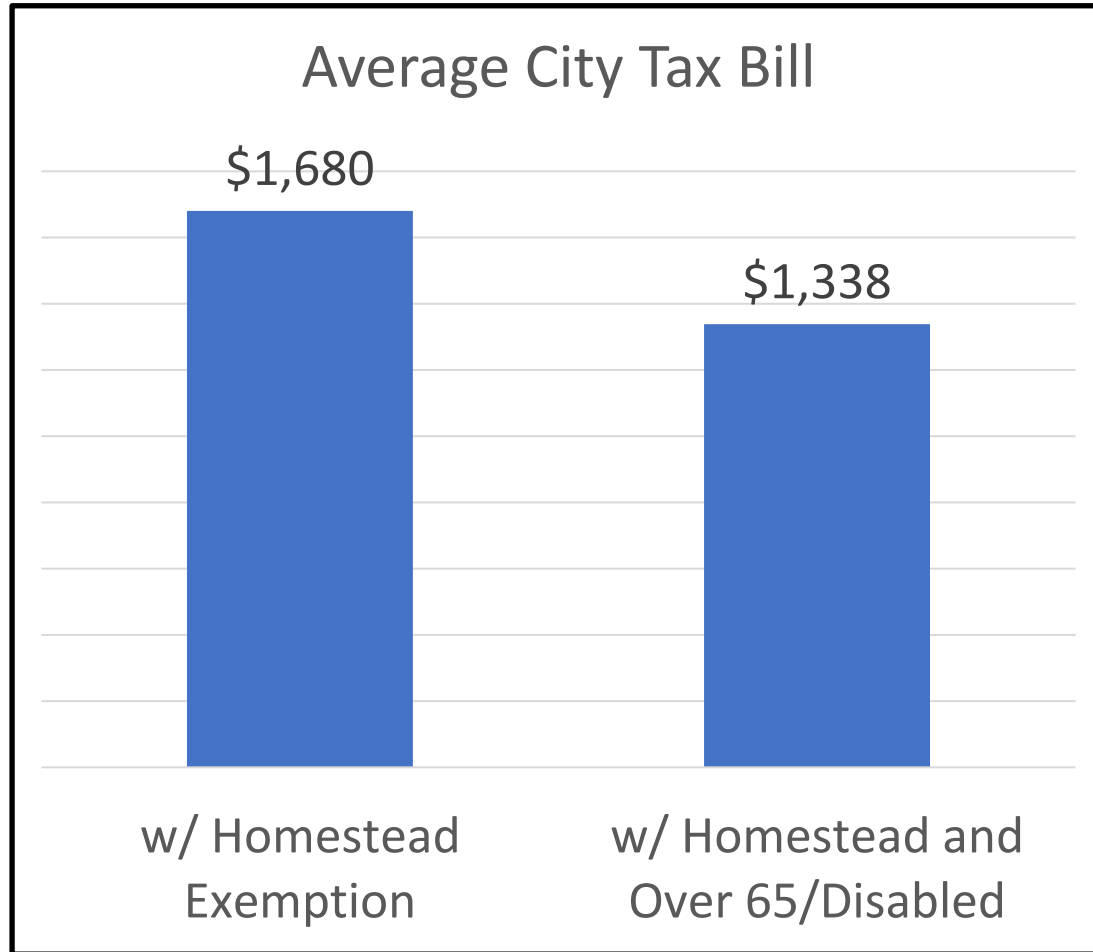
Recent Debt Refinancing

	Presented to Council June 24	Actual Pricing July 10
Total Savings	\$4,644,000	\$5,118,397
Net Present Value of Savings	4.34%	5.27%
Estimated Borrow Costs (TIC)	3.73%	3.29%

Property Tax Relief

	FY 2025	FY 2026	\$ Change	% Change
Disabled Veteran	17,852,165	21,555,551	3,703,386	20.7%
Over 65/Disabled	16,647,153	18,294,441	1,647,288	9.9%
Homestead	4,840,309	4,957,971	117,662	2.4%
Total	\$39,339,627	\$44,807,963	\$5,468,336	13.9%

Average City Tax Bill



Over 65/Disabled exemption:

- Equates to a 20% reduction on the avg. tax bill
- Recommended to be increased from \$42,500 to \$45,000
- Tax savings increases from \$324 to \$342

Tax Impact

	FY 2025	FY 2026 Revised
Avg. Value Home	\$209,718	\$221,191
Tax Rate	0.761405	0.759649
Avg. Tax Bill	\$1,597	\$1,680
Avg. Increase		\$83
Avg. Increase/month		\$7
% Change		5.2%

Changes from Preliminary General Fund

	Revenue	Expense
Presented July 7	\$624,441,622	\$624,441,622
Central Appraisal District - Appraisal Services		100,000
Fire uniforms and apparel		(100,000)
Reduce use of fund balance	(750,000)	
Restore funding for vacancies		750,000
Restore funding for facility improvements		500,070
Property tax adjustment	2,000,070	
Total FY 2026 Revised	\$625,691,692	\$625,691,692

Changes from Preliminary Non-General Fund

FY 2026 Non-General Fund Preliminary Budget		\$758,819,279
Reduced 2 Health Grants - set up at time of award (July)	(857,369)	
Revised Hotel Occupancy Tax revenue	519,182	
Various Env. Services Dept adjustments	513,487	
Tax Office adjustment for staffing change	4,658	
Debt service reduction	(4,647,939)	
TIRZ/TRZ adjustments	715,917	
FY 2026 Non-General Fund Revised Budget		\$755,067,215

FY 2026 Budget Resolution – Proposed Changes

Article 6

“That the City Manager, or designee, is hereby authorized to make budget transfers between department, ~~fund, or projects and/or non-enterprise funds or reprogram funds within an enterprise department, including for capital projects, in amounts~~ not to exceed \$100,000, to the extent permitted by law. Budget transfers between departments, ~~funds, or capital projects and/or non-enterprise department funds that~~ exceeding \$100,000 shall require City Council approval.”

Article 14

“That the City Manager or designee is authorized to issue, without further City Council action, purchase orders against any cooperative contract through the electronic catalog maintained or equal level. ~~The purchase of vehicles, trucks and/or fire apparatus/pumpers shall be expressly prohibited from being sourced through the catalog.~~

FY 2026 Budget Resolution – Proposed Changes – Cont.

Article 19:

Is adding a language for FY 2026 minimum wage and salary increases.

Article 26 - New

“That the City Council finds and declares that City employee engagement events serve a municipal purpose and authorizes the conduct of such employee engagement events – including, but not limited to, City luncheons, the 500 Leadership Training at the Zoo, Service Time Acknowledgement, and other employee engagement activities – as program funding for such events as established in the City’s adopted budget. The City Manager is further authorized to determine and approve participation in these events by other City departments and personnel.”

FY 2026 Budget Resolution – Proposed Changes – Cont.

Article 27 - Delete

~~That the City Manager is authorized through an administrative policy and procedure to approve Department Hybrid Staffing Plans, to provide options that promote and support a high quality of work life balance for City employees, while meeting the customer services needs of the community.~~

FY 2026 Budget Resolution – Proposed Changes – Cont.

Article 59

“That the Department of Environment Services is authorized to provide mulch ~~or~~ /compost at no cost to citizens that pick up such materials at the Citizen Collection Stations and at the Greater El Paso Landfill, ~~at no cost to citizens or commercial customers that pick up that mulch/compost and may collect delivery fee from commercial customers requesting delivery, since~~ as the recycling of trees and other yard waste used to generate mulch ~~or~~ /compost serves a ~~health and~~ public health and safety purposes ~~by because materials are diverted diverting such materials~~ from the City’s landfills and thereby extending the landfills the useful life. ~~of the landfill’s is extended~~”

Council Budget Requests

District 1

By	Request	Department Response	Estimated Cost
District 1	Senior Activities at Dorris Van Doren Library- Since District 1 does not have a senior center, District 1 would like to have senior activity programming hosted at public libraries, including at Dorris Van Doren Library.	Dorris Van Doren offers a book club and adult craft program targeted to adults+. We also offer Chess that anyone can join. We will be adding an additional adult/senior board game time on the first Friday of the month from 2 - 4 starting in the Fall.	\$100 - \$250 to buy board games - specifically Mahjong Sets.
District 1	Mary Keasling Park Development, included but not limited to: Benches, Grass, a canopy over the picnic tables section.	Mary Francis Keasling Master Plan was adopted by City Council on 2022, City is looking for funding to start the project .	N/A
District 1	Constituents are requesting benches on the River Bend Walkway, which is a mile long and too far for some people to walk without sitting down to rest especially older citizens-- and the children, they sit down on the curb, with their feet in the street when they get tired, which is very dangerous.	PENDING	

Council Budget Requests

District 1

By	Request	Department Response	Estimated Cost
District 1	I respectfully submit this request for the inclusion of funding in the upcoming budget to establish a senior center in District 1. District 1 does not have a dedicated space for our senior population to gather, share a meal, engage in activities, and build community. As our city continues to grow and age, it is critical that we provide equitable access to services, programs, and spaces that support the well-being and dignity of our seniors. A senior center in District 1 would not only serve as a hub for social connection, but also help combat isolation, promote mental and physical health, and offer valuable resources for older adults. Our seniors deserve a safe and welcoming environment where they can thrive, and this investment would be a meaningful step toward ensuring that all El Pasoans, regardless of their zip code, have access to quality-of-life amenities. I urge City Management to consider this a priority for the district and a necessary part of our citywide commitment to care for all our residents.	PENDING	

Council Budget Requests

District 1

By	Request	Department Response	Estimated Cost
District 1	The Zack White Neighborhood Association has contacted us in regards to the reflectors removed from the wall at the Coach Jack D. Quarles Park. Because of this, the fence has been hit twice, and Mrs. Quarles has had to pay for the repair out of pocket. The Association is wondering if there is any way stronger reflectors can be placed that the public cannot easily remove.	PENDING	
District 1	Covered bus stops between Redd Rd. and Artcraft. A large percentage of riders are elderly.	PENDING	
District 1	According to PCI, parts of Borderland are in the teens. From Westside to Strahan, Borderland has a PCI between 12-26. This street needs complete reconstruction.	PENDING	
District 1	Create a grant-based program for community organizations (schools, nonprofits, neighborhood associations, etc.) to be able to apply for funding to clean their neighborhoods and our city streets. Constituents have indicated that this type of program used to exist in the past. Please consider reestablishing a similar program for promoting the visual image of El Paso.	PENDING	

Council Budget Requests

District 1

By	Request	Department Response	Estimated Cost
District 1	Resurfacing request as well as leveling where the driveways meet the city road. Some work was done previously to this street and was left with a high incline when constituents enter and exit their driveways.	PENDING	
District 1	Constituents in this area are requesting a streetlight because this corner (and general area) becomes extremely dark at night. Due to its proximity to open desert, individuals park here and have use of space that leads to questionable activity which interferes with quality of life in this neighborhood.	PENDING	
District 1	This playground is currently D rated and is in dire need of repair.	PENDING	
District 1	Accessibility by providing sidewalks on Songland Rd that meet ADA requirements and improve quality of life. Please review picture of stormwater drainage that can be used as a model of what can be considered for Songland Rd since that street is meant to route stormwater.	PENDING	

Council Budget Requests

District 1

By	Request	Department Response	Estimated Cost
District 1	Update and improve restroom amenities at Westside Sports Complex.	PENDING	
District 1	Please place striping on Northern Pass street, adjacent to Northwestern. This street is an arterial road whose primary function is to move larger traffic over longer distance and it has high traffic as cars go to N. Desert Blvd to get to I-10 and also go into West Towne Marketplace. With Amazon being built nearby there will only be an increase in traffic in this area.	PENDING	
District 1	Add portable restroom at Westgreen Park.	PENDING	

Council Budget Requests

District 2

By	Request	Department Response	Estimated Cost
District 2	On May 21, we hosted a meeting with the Central Neighborhood Association regarding safety issues on Fort Blvd. Staff presented a solution to include two roundabouts to mitigate traffic and safety better in this area. We need to identify a funding source to fund this project.	The project design has been completed and is pending approval for the use of non-traditional material (white paper). Installation of quick build project is dependent on identifying available funding.	\$168,900
District 2	Memorial Senior Center -New Handicap doors, as the current ones are too heavy for seniors -New Rugs at entrance, currently they are dirty and worn out, a tripping hazard. -Senior center sign is missing letters -Building needs to be painted inside and outside -New chairs as the current ones are old and many of them are torn -New water fountain, with water bottle filling station because it leaks and the floor is a slip hazard -New sign as the current one is missing letters	PENDING	

Council Budget Requests

District 2

By	Request	Department Response	Estimated Cost
District 2	Creation of a Cultural Celebrations Fund for the Museums & Cultural Affairs Department. This fund will contribute and support cultural events that are put on by organizations throughout the year such as Black History Month, Women's History Month, LGBTQIA+ Pride, and Hispanic Heritage Month. The fund can help support special events by waiving fees or providing equipment for audio and visual needs. During last budget cycle, MCAD responded and said they would develop guidelines and application (to be approved by Council) to administer a fund of \$100,000 that could be implemented in Spring of 2025.	PENDING	
District 2	Resurface Raynor street from Aurora to Grant	PENDING	
District 2	Hilos de Plata Senior Center needs an ice machine and a refrigerator. The ice machine they have is too small for the center's size and the seniors have been buying bags of ice because it does not meet their needs.	PENDING	
District 2	Create a plan to plant 75 trees at Grandview Park. It is something that constituents continually ask us to do, since it is a big park and lacks shade.	PENDING	
District 2	Speeding mitigation along Magnetic Street, between Titanic and Hondo Pass.	PENDING	

Council Budget Requests

District 2

By	Request	Department Response	Estimated Cost
District 2	1861 Kentucky - A constituent living at this address uses a wheel chair and it is very dangerous for him to exit his vehicle, go on the street, and up Aurora to enter his house through the back. There are many cars that speed through Kentucky. A potential solution would be to install stop signs at Aurora and Kentucky to slow cars down.	PENDING	
District 2	ADA Sidewalk on Myles street from Richmond to Memorial Park. A blind resident has had many issues accessing Memorial Park from his house on Richmond because there is not a safe path for him to walk on. There is also a ton of speeding happening here because of the cars that are coming down from Scenic Drive.	PENDING	
District 2	Solar Street lights along Hondo Pass from Railroad US 54. This area has been very dark and many residents have requested more lighting for safety reasons. There is an ongoing streets project happening here and it would be ideal to add these lights during this construction. It would make the area whole.	PENDING	
District 2	Resurface/Reconstruct Guadalupe Drive, Sierra Madre Drive, Mount Baldy Dr, and Chisos Ln, and Tetons Dr, between Dyer and Diana. There are serious storm water issues in this area, and it seems they may be caused by the lack of addressing these streets. Residents have said that they were promised these streets would be fixed over a decade ago.	PENDING	

Council Budget Requests

District 3

By	Request	Department Response	Estimated Cost	Estimated Cost (Cont.)
District 3	More low cost to free spay and neuter options for residents and also possible additional professional marketing for adoption services.	1. EPAS is at max capacity for providing low-cost S/N with current Staff. 2. Adding new veterinarians (currently we have 2 openings) to increase the number of owned pet surgeries. This would also require us to hire 3-4 new Vet Techs (GS56) to assist with those surgeries due to the increased volume. 3. Bring in outside High Volume spay/neuter veterinarians to provide 3-4 days of surgeries. 4. Unsure of the professional marketing goal. We do utilize multiple outreach avenues, social media, billboards, radio, and television. 5. Advertising costs depend on the media type and length of the advertisement.	Spayathon Costs: Vet teams that came in for 3 days (travel, per diem, day rate) - \$22,557 Medical Supply Costs - \$7,583.53 dogs and \$4,403.12 cats Tent and heater rental - \$1,037.21 (Not included, EPAS staff cost, overtime, and catering for staff and volunteers working the 12-16+ hour shifts) TOTAL COST: \$35,580.86 Total surgeries – 435 198 cats 237 dogs	Advertising Costs: Billboards: Small - \$1,200 - \$2,200/ month / piece Large - \$3,000-\$4,000 / month / piece Digital - \$3,000-\$4,000 / month / piece Radio Ads: \$1,900 / month for 56 spots on one station 12 Popular English Stations 3 Popular Spanish Stations TV Spots: ~\$2,000/month for 77 weekday, daytime spots Print Ads \$750 – 1 full page ad one time \$300 – 1 quarter ad one time

Council Budget Requests

District 3

By	Request	Department Response	Estimated Cost
District 3	Requesting solar shades or canopies in Uber/Taxi and Long-term parking waiting areas that are not currently available.	We will continue to work towards improving our parking lots and will consider the addition of canopies to be included with new parking lot configurations. Solar panels are not recommended - the area failed FAA glare analysis for solar panels and it's too far away from the Terminal to be able to offset Terminal consumption.	\$900,000
District 3	Request funding to reconstruct Cedar Grove and Hacienda Heights streets that are under 20 PCI and in the most need.	Project is currently under design, working with EPWU on potential funding collaboration for Cedar Grove	Cedar Grove: 3,136,000.00 for Barker (PCI 14) JC Cramer-Balsam remaining public right of way are above PCI of 20 Hacienda Hights: no public right of way falls below a PCI of 20
District 3	Requesting reconstruction of streets that fall below 20 PCI grade, particularly in Hacienda and Cedar Grove neighborhoods.	Project is currently under design, working with EPWU on potential funding collaboration for Cedar Grove	

Council Budget Requests

District 3

By	Request	Department Response	Estimated Cost
District 3	requesting a Neighborhood Association mini grant program for beautification projects to include community gardens, cleanups, murals, trees, etc.	Our department previously administered the Love Your Block (LYB) grant program, which provided funding and technical support for similar neighborhood-led projects. This initiative demonstrated strong resident participation and meaningful neighborhood impact. Based on the scope and structure of LYB, we estimate the cost to administer a mini-grant program at approximately \$150,000 annually. This funding would cover a Love your Blok Fellow, mini grants to associations, outreach, technical assistance, and project monitoring.	\$150,000
District 3	Requesting funds for neighborhood cleanups to be held once a year in each neighborhood to include dumpsters, gloves, bags and tools.	Prior to this request ESD was already planning to increase the clean ups per District, i.e., from one clean up (8 annually) to two clean ups (16 annually). Currently, Rolloff dumpsters, gloves, bags, tools, and waters are provided. ESD will have an increase for the additional events but that has already been factored into the budget so no adjustment is needed. At this time, it is not feasible to do clean up in "Each Neighborhood" of the city but ESD is increasing the amount by 100%	\$10,000 already included in the budget no change needed.
District 3	Requesting funding for digital kiosks at high traffic locations within district to provide information on transit, city events and resources in both English and Spanish.	Rough estimate covers kiosk rated for outdoor/indoor, software, installation, annual maintenance fee. Power and cabling runs may result in additional cost.	\$30,000 - \$35,000 per kiosk

Council Budget Requests

District 3

By	Request	Department Response	Estimated Cost
District 3	Tree planting study to determine where to plant trees, to include irrigation system cost as well.	Parks New Master Plan will include a study Citywide to determine tree planting standards for the next 10 years.	Irrigation costs depend on the size of the area, so Parks needs to do an assessment and design to get an approximate cost.
District 3	Solar canopies at parks to fund lighting and provide a more sustainable and less expensive option.	Parks will analyze solar canopies in the market to see if they meet parks standards	Parks will do some research since the market has many products to project cost.
District 3	Requesting shade canopies for playgrounds within district that do not currently have them. There are grants available to fund up to \$10K per canopy should the city provide a skin care regimen program and training.	Parks will request grant information to apply and will look for funding to address canopy requests across the City	Estimated cost playground canopy \$250,000
District 3	Requesting funding for additional to continued programming at both senior citizen centers in District 3.	Senior funding for operations is allocated for all 10 senior centers citywide.	Seniors division has centralized operations budget for more efficiency and cost savings Allocated budget for senior approx. 2 million dollars

Council Budget Requests

District 3

By	Request	Department Response	Estimated Cost
District 3	Short Term Rental Alliance needs budget for education and online presence to assist with rules and regulations and enforcement of current ordinances.	The City is solely responsible to implement the adopted City rules, regulations, and enforcement of City ordinances and we will continue to assist all stakeholders and partners with the outreach and education of our City Codes.	
District 3	Reconstruction of walking path at Gary del Palacio park.	Parks paths are maintained by the Park's Department, Parks has this item to be fix for FY25, crew working on plan and timeframe.	Quote was requested, we will update asap.
District 3	Requesting traffic studies at schools and provide traffic calming options to those at most risk - possibly signage or cut curbs or roundabouts. Could this be from Neighborhood Traffic Program?	There is currently an agreement for federal funding that is on hold which looks at safe routes to schools	
District 3	Speed enforcement measures and/or signage to helps in residential areas, such as posting of speed limits in these areas to assist with deterrence.	To provide an appropriate option, it will be helpful to obtain a more precise location so the department can review and determine the best course of action.	

Council Budget Requests

District 4

By	Request	Department Response	Estimated Cost
District 4	Funding for traffic roundabout to reduce speeding and improve safety neay Joey Barraza and Vino Park, and intersections of Rick Husband and McCombs and Sean Haggerty.	McCombs is a TXDOT roadway, coordination with TXDOT Required	\$6,000,000
District 4	Allocate capitol improvement funds to develop a multi-use drainage trail from Gateway North to Dyer, modeled after the Playa Drain Trail on Delta.	CID Grant Funded is exploring federal funding to develop a trail alog NE Drain from US-54 to Dyer	\$11,700,000
District 4	Request funding for a shared bike lane infrastructure on McCombs to expand multimodal access and promote active Transportaion. City Goal: Support sustainability and regional mobility through accessible transportation options.	McCombs is a TXDOT roadway, coordination with TXDOT Required	Needs more analysis to establish limits. Cost for SUP estimated a \$2M per mile
District 4	Request funding for a shared bike lane infrastructure on McCombs to expand multimodal access and promote active Transportaion. City Goal: Support sustainability and regional mobility through accessible transportation options.	McCombs is a TXDOT roadway, coordination with TXDOT Required	Needs more analysis to establish limits. Cost for SUP estimated a \$2M per mile

Council Budget Requests

District 4

By	Request	Department Response	Estimated Cost
District 4	Establish a dedicated travel fund for City Staff and each of the City Council Districts and Mayor, to engage in direct advocacy at the state and federal level on behalf of the City of El Paso. This fund will support travel to government centers such as Austin Texas and Washington, D. C. for meetings with legislators, agencies, and partners to secure funding, influence policy, and elevate El Paso's priorities to advocate for the City's state and federal agendas. Goal: strategic, in-person advocacy is essential to advancing the City's goals in infrastructure, public safety, economic development, and quality of life. A dedicated travel fund will ensure our City Council Districts and Mayor participate in legislative sessions and hearings, build relationships with key decision makers, pursue grants and federal/state funding opportunities, represent El Paso in coalitions and regional initiatives.	PENDING	
District 4	Allocate public art funding for community mural at Chuck Heinrich Park to celebrate local culture and identity. City Goal: Enrich public spaces and promote cultural expression through community-driven art.	Cost based on two previous mural commissions; rep indicated permission would need to be gained from EPWU for property as well	\$130,000

Council Budget Requests

District 4

By	Request	Department Response	Estimated Cost
District 4	Requesting the donation of a portion of land at Metro 31(Diana and Dyer) for a visionary community project in District 4. A local constituent is prepared to lead the development of a 60-100 ft spire that will serve as a landmark and focal point for Northeast El Paso. He has committed to raising all necessary funds, securing sponsorships, and working with a licensed architect to bring this project to life at no cost to the city.	Pending response	
District 4	Request funding to construct a BMX Park on Transmountain open space area (prior Police Headquarters designated space) for youth and families. Average economic impact: USA BMX national events, which are typically three- day events, generate an average of \$3 million in economic impact. Larger Events: larger events, like the Grand Nationals, can bring over \$10 million of business to a city. City Goal: promote economic development, youth engagement, health, and equitable recreational opportunities.	Any type of big project and construction requieres a Capitol Improvement planning and funding. Parks will start its 10 year Masterplan and this is the perfect oportunity for community to give feedback on future Capitol Projects as this one.	N/A
District 4	This request is to fund development of community gardens in Northeast Neighborhoods: Mesquite Hills and Redstone Ranch/Joey Barraza and Vino Memorial Park. These gardens will serve as inclusive family-oriented spaces to promote neighborhood pride, support health and wellness, and environmental education. Goal: Encourages community engagement and volunteerism, provides educational and recreational opportunities for families, enhances quality of life and public green space usage and aligns with the city's goals for sustainability and wellness.	Both locations will need studies by our Land Managenment division to identify water resources and the other requirements to built a community garden	Parks will need to analyze the size and other components to project a cost.

Council Budget Requests

District 4

By	Request	Department Response	Estimated Cost
District 4	Allocate capital improvement funds to repave Fairbanks Drive. This arterial street is severely damaged by flooding and deterioration. The goal is to improve safety and infrastructure quality, maintain safe, reliable infrastructure and enhance neighborhood livability.	Segments of Fairbanks Dr. are currently funded for resurfacing but have not been programmed(scheduled) within the Street Resurfacing schedule.	
District 4	Install additional lighting at Skyline Optimist Park to improve safety and extend park usability. City Goal: Enhance public safety and increase access to quality recreational facilities. Funding: Parks and Maintenance	Enhance Park lighting requires a photometric study to determine the best locations to install new light poles as well the strength of th lighting. This would require additional funding in addition to the maintenance budget.	
District 4	Fund targeted repairs and improvements on Sean Haggerty Drive to address aging roadway conditions and improve traffic flow.	Segments of Sean Haggerty Drive are currently funded for resurfacing but have not been programmed(scheduled) within the Street Resurfacing schedule. Traffic study will be required in order to determine traffic flow improvements	
District 4	Fannin Elementary and Veterans Park – MOU and Park Expansion - Create an MOU with EPISD (Fannin Elementary) to expand Veterans Park to include the playground, basketball courts and the school gym to designate for use as a senior center.	Parks will reach out EPISD officials' to start a conversation on this matter	No cost associated at this moment

Council Budget Requests

District 5

By	Request	Department Response	Estimated Cost
District 5	Request for a dedicated budget allocation to support animal services outreach efforts in District 5, including pet microchipping drives, pet food distributions, and free or low-cost vaccination clinics. As one of the fastest-growing districts in the city, District 5 has seen a rising need for accessible and affordable animal care services. Community campaign to responsible pet ownership and keeping animals safe, healthy, and out of the shelter system.	EPAS has microchip events that are in different areas throughout town. Pet food distribution is performed at our main shelter through the pet pantry. The Libraries have teamed up with the El Paso Community Foundation to provide pet food pantries at all El Paso Libraries. The Esperanza Acosta Morena branch is in D5. EPAS provides free vaccinations during our Mega Vaccination clinics where we provide them for free. Space is the biggest driver for these events since we vaccinate over 500 pets and these are drive-thru events. Lots of room is needed for the volume of vehicle going through the clinics. EPAS can develop events for each district so the representative can inform their constituents and receive the different offerings.	EPAS receives grants for vaccinations through Petco Love. Funding is already allocated for microchips and the Library pet pantry is funded by the Community Foundation.
District 5	I am requesting funding for the installation of streetlights along Montwood Drive—between Rich Beem and John Hayes, adjacent to the Eastside Sports Complex. This request will enhance public safety, accessibility, and the overall experience for families who live in area.	TIRZ#9 dissolution funding opportunity.	\$770,000 Approximately 27DMA center median

Council Budget Requests

District 5

By	Request	Department Response	Estimated Cost
District 5	I am requesting funding for the installation of streetlights along Mike Price Drive and Tim Foster in District 5. These high-traffic roads lack adequate lighting in certain areas, and residents have expressed ongoing public safety concerns.	CID will develop a cost estimate and will coordinate with Street & Maintenance on future funding and project opportunities	Mike Price: Pebble Hills - Edgmere 27 SMA Tim Foster: Montwood-Charlies Foster 13 SMA Gil Reyes-Medow Lark 8 SMA Ralph Seiting-Edgmere 13 SMA \$1,719,000.00
District 5	I am requesting funding for the installation of street light poles on Edgmere and Tierra Este, the streets fronting El Dorado High School. Parents, students, and teachers have expressed concerns about the lack of lighting—especially during evening activities—when the area becomes pitch black, raising significant safety concerns.	CID will develop a cost estimate and will coordinate with Street & Maintenance on future funding and project opportunities	\$451,500.00 Note Warrant Study for Edgmere is required TxDOT ROW

Council Budget Requests

District 5

By	Request	Department Response	Estimated Cost
District 5	Request funding through grant opportunities to expand our current Hidden Disabilities Sunflower Program—successfully implemented at the El Paso International Airport—across our broader organization, including public spaces such as the El Paso Zoo, Libraries, and Museums. This program offers a discreet and effective way for individuals with non-visible disabilities to signal their need for additional support by wearing a sunflower lanyard, enabling staff to respond with greater understanding and assistance. With this funding, we aim to extend the program to all city facilities by providing staff training, awareness materials, and essential program resources. This expansion will enhance inclusion and accessibility throughout our organization and reflects our continued commitment to equity and support for all individuals.	Strategic and Legislative Affairs (SLA) identified funding compatible for the opportunities for the Hidden Disabilities Sunflower Program, including the federal Administration for Community Living (ACL) and private grants from the Kessler Foundation, Borealis Philanthropy Disability Inclusion Fund, and others. SLA will work with City Departments and District 5 Representative to develop an implementation schedule and prioritization criteria.	\$200,000

Council Budget Requests

District 5

By	Request	Department Response	Estimated Cost
District 5	Request funding for the continuation of our Neighborhood Improvement Project (NIP) by seeking available grant opportunities. Through NIP, our community has had the invaluable opportunity to directly identify and prioritize small-scale, permanent physical improvements that enhance the quality of life for our residents. This program has also strengthened our sense of community and fostered direct collaboration between residents and the City.	The entirety of the \$5 million allocated from the 2022 bond is to be fully committed to recommended projects, leaving no remaining funds to support a new round of NIP projects. To continue the program, a new allocation of at least \$5 million would be required. Grant compatibility should be considered . Many grants have specific restrictions on eligible projects and funding uses, necessitating careful alignment with NIP objectives, and possibly matching fund requirements.	\$5,000,000 (project implementation) + \$1,250,000 Design and Engineering Costs for a total of \$6,250,000.00
District 5	District 5 is home to several smart growth communities where residents access their driveways and garages through alleyways. Unfortunately, many of these alleyways have become hotspots for issues such as illegally parked or non-operational vehicles, trash buildup, and overgrown weeds. I am requesting funding to support educational outreach on property owner responsibilities, as well as to enhance community cleanup efforts in these areas	The Code Department has outreach material to assist with property owner responsibilities. ESD will work with Code and PIO to review flyers and determining if any updates are needed prior to sending out flyers to residents.	No budget change needed

Council Budget Requests

District 5

By	Request	Department Response	Estimated Cost
District 5	Request for additional budget for median upkeep, cleaning and weed spraying in District 5	Median maintenance is funded through the environmental fee. To increase median maintenance we can add an additional work crew which would consist of 1 - equipment operator, 1 - Solid Waste Lead Service Worker and 4 - Solid Waste Service Worker. This would increase median miles completed by 26 median miles. Each crew can complete approximately 1-mile per 2-weeks, depending on the amount of vegetation. There will also be start up costs for the crew which includes a Traffic Mounted Attenuator, grab haul truck, Pick up truck and maintenance equipment (weed eaters, etc).	Start up costs- \$205,000, Annual Costs - \$251,450, Total Cost for 1st year - \$456,450
District 5	Request for senior programming and meal services at The Beast Urban Park in District 5. As you know, District 5 is one of the fastest-growing and most densely populated areas in the City of El Paso. Despite this growth, it is a district in the city without a designated senior center. Our senior population deserves equitable access to services and community space that promote wellness, engagement, and social connection.	Senior programming started two weeks ago at the Beast with great results and Parks will be reaching out to our partner El Paso County who manages the Nutrition Program to look if we can add meals to the Beast. County requested 200,000 to cover cost of seniors on waiting list at existing facilities.	No cost associated at this moment

Council Budget Requests

District 5

By	Request	Department Response	Estimated Cost
District 5	Request funding to replace the existing fountain at the Tierra Buena Dog Park in District 5, which staff has attempted to repair multiple times without success. After careful evaluation by staff, it has been determined that a full replacement is necessary. The estimated cost for a new fountain is approximately \$2,500. This water fountain has been inoperable for over a year.	Parks has ordered the fountains for multiple locations.	\$2,500 per unit
District 5	Request for funding for shaded canopies for the East Side Sports Complex after Phase II completion.	Parks in collaboration with CID are designing and will complete the project on Phase II of ESSC	N/A
District 5	Request for funding for shaded canopies on the East Side Sports Complex after completion of phase II.	Parks in collaboration with CID are designing and will complete the project on Phase II of ESSC	N/A
District 5	Request for funding for enhancements to Desert Sands Park and Spanish Castle Park in District 5. Constituents have requested for shade over playground.	Parks and Community Development work together to find funding for this requests since canopies are a big investment to cover with our operational budget.	\$250,000 approximate cost per canopy.

Council Budget Requests

District 5

By	Request	Department Response	Estimated Cost
District 5	Request for funding to continue additional resources city wide, including in District 5 for the office of veteran and military affairs. Request to hold possible veteran resource fair in Far East El Paso. Focus is in the areas of homelessness prevention, health and wellness, mental health resources, and skill training with workforce reintegration.	SLA feels confident that we can put together a resource fair with the current proposed budget. The costs of these are not high.	
District 5	Over the past six months, my office has received around 78 reports of inoperable street light poles in District 5, highlighting a growing concern for public safety in our neighborhoods. I'm requesting a full inventory and operational assessment of all street lights in the district, along with the exploration of a technology-driven solution to detect outages in real time—so we're not relying solely on constituent reports. Proactively addressing this issue will help us respond faster, improve safety, and better serve our community.	SAM is in the process of preparing to implement the Smart Street Lighting Program, which includes software that will enable real-time outage detection, predictive maintenance, and faster response times. The department is actively gathering information and evaluating integration options with the City's existing gateway. The streetlight inventory will also be made available through one of the department's GIS layers. Additionally we are finding ways to find alternate funding for City ROW that does not have existing street illumination.	\$75,000

Council Budget Requests

District 5

By	Request	Department Response	Estimated Cost
District 5	I'm requesting funding to support and produce cultural, family-friendly events right in District 5. With traffic and accessibility being ongoing concerns, it's important to meet people where they are by bringing quality programming directly into our neighborhoods. Partnering with Parks & Recreation, especially at venues like the Beast Urban Parks will allow us to host safe, inclusive events that celebrate our diverse culture, foster community pride, and provide positive activities for families and youth without requiring them to travel across the city. Farmers market in District 5, Arts Festivals, etc.	PENDING	
District 5	Funding to increase the hours of operation on Saturdays for the Beast Urban Park Recreation Center. Currently, the facility is open from 6:00 am to 9:00 pm on weekdays but closes at 2:00 pm on Saturdays. Extending Saturday hours would provide greater accessibility for families and youth who often have more availability on weekends. By keeping the center open later, we can ensure more residents are able to take full advantage of this incredible community resource for recreation, fitness, and family time.	PENDING	

Council Budget Requests

District 5

By	Request	Department Response	Estimated Cost
District 5	Exploring additional grant opportunities to support small businesses in District 5 and across El Paso. Our small businesses are the backbone of the local economy, and providing them with access to funding, resources, and technical assistance is essential for long-term growth and resilience. By identifying and securing new grant opportunities, we can help entrepreneurs expand, create jobs, and continue contributing to the vibrancy and strength of our community.	PENDING	
District 5	Additional funding support, through grants or donations; to expand tree planting efforts in District 5 and across El Paso through 915 Tree Keepers. This initiative will help create safer, more walkable, and connected neighborhoods by providing much-needed shade and green space, particularly in underserved areas. As our city faces rising temperatures and the growing impact of extreme heat, increasing tree canopy is a proven way to improve public health, reduce heat islands, and promote environmental resilience. There are parks in District 5 that have no trees.	PENDING	
District 5	Enhance Public Education and Outreach on Pet Ownership and Ordinances for animal welfare and services.	PENDING	
District 5	Request to support additional community, city-wide clean up events (min 2 per year) and include District offices in clean up efforts.	PENDING	

Council Budget Requests

District 6

By	Request	Department Response	Estimated Cost
District 6	Median landscaping upgrades on Saul Kleinfeld Dr. from Montana to N. Zaragoza Rd.	2.6 Miles median and lighting	\$3,278,000
District 6	The restriping and ongoing maintenance of the bike lanes in District 6 to enhance visibility and ensure safety for all users.	Bike lane striping is maintained within our Arterial striping program. We do not currently have maintainance schedule for the bike symbols within the the bike lane or green pavement markings to due to cost.	

Council Budget Requests

District 7

By	Request	Department Response	Estimated Cost
District 7	A full week of celebration of Cesar Chavez Day. I will be happy to assist in the coordination of activities to include a Fun Walk, Cesar Chavez Day at Lincoln Park, movies at the MACC, March to the Placita, Library Reading activities, etc.	PENDING	

Council Budget Requests

District 8

By	Request	Department Response	Estimated Cost
District 8	Lower Galatzan Park is requesting lighting and field improvements. These fields are very dark at night and with poor field conditions children often get hurt. Please consider putting in solar lights to add visibility for children.	PENDING	

Requested Council Action

1. Reduce tax rate from **76.1** to **75.9** cents (\$972K)
2. Reduce use of fund balance from **\$4.0M** to **\$3.25M** (\$750K)
3. Restore funding for vacancies by \$750K
4. Restore funding for facility improvements/repairs from \$4.4M to \$4.9M (\$500K)

FY 2026 Budget Process

- ✓ • **March** – 5 Year Forecast and Strategic Budget Development session
- ✓ • **April** – Launched Chime-In Budget Survey
- ✓ • **April/May** – Community Budget Workshops
- ✓ • **June** – Individual Council Budget Briefings
- ✓ • **July 7 – 8** Budget Presentations
 - **July 31** – Council Meeting – Certified Property Values and Introduce Tax Rate
 - **August 12** – Council Meeting - Public Hearing on the Tax Rate
 - **August 18** – Council Meeting - Public Hearing on the Proposed Budget
 - **August 19** – Council Meeting –Budget and Tax Rate Adoption

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales
para respaldar una vida y un
lugar de alta calidad para
nuestra comunidad

VISIÓN



Desarrollar una economía regional
vibrante, vecindarios seguros y
hermosos y oportunidades
recreativas, culturales y educativas
excepcionales impulsadas por un
gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 25-945, Version: 1

**CITY OF EL PASO, TEXAS
LEGISTAR AGENDA ITEM SUMMARY FORM**

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

*Please choose District and Department from drop down menu. Please post exactly as example below.
No Title's, No emails. Please use ARIAL 10 Font.*

All Districts

City Manager's Office, Sasho Andonoski, (915) 212-1092

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Introduction of an Ordinance levying FY 2025 - 2026 taxes.

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: City Manager's Office

AGENDA DATE: 7/31/25

PUBLIC HEARING DATE: 8/12/25

CONTACT PERSON NAME: Sasho Andonoski

PHONE NUMBER: (915) 212-1092

2nd CONTACT PERSON NAME:

PHONE NUMBER:

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL:

6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL:

SUBJECT:

Introduction of an Ordinance levying FY 2025 - 2026 taxes

BACKGROUND / DISCUSSION:

INTRODUCTION OF ORDINANCE PURSUANT TO SECTION 3.9 OF THE EL PASO CITY CHARTER:
Introduction of an Ordinance levying FY 2025 - 2026 taxes.
PUBLIC HEARINGS WILL BE HELD ON AUGUST 12, 2025, FOR THE ITEM Public Hearings will be held as part of the Regular City Council meetings that begins at approximately 9:00 a.m. All interested persons present shall have an opportunity to be heard at that time. After the public hearings, Council may also delay taking action on Ordinances; no requirement is made by Section 3.9B of the El Paso City Charter to publish any further notice. Copies of all Ordinances are available for review in the City Clerk's office, 300 N. Campbell, Monday through Thursday, 7:00 a.m. to 6:00 p.m.

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

N/A

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: 

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

ORDINANCE NO. _____

AN ORDINANCE LEVYING FY2026 TAXES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1: That ad valorem taxes for the tax year ending December 31, 2025 to fund the City's budgetary requirements for the fiscal year ending August 31, 2026, be and are hereby levied on all property, real and personal, subject to taxation by the City, at the rate of **\$0.759649 per \$100.00 of taxable value** of said property. The tax rate consists of two components, each which are separately approved by Council:

A. For General Purposes:

\$0.549469 per \$100.00 of taxable value, the rate that, if applied to the total taxable value, will impose the amount of taxes needed to fund maintenance and operation expenditures of the City for the coming year.

B. For Special Purposes:

\$0.210180 per \$100.00 of taxable value, the rate that, if applied to the total taxable value, will impose the total amount published under Section 26.04(e)(3)(C) of the Texas Property Tax Code (Tax Code).

CITY OF EL PASO ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 7.29 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$18.62.

THIS YEAR'S ADOPTED TAX RATE DOES NOT EXCEED THE VOTER APPROVAL REVENUE TAX RATE.

SECTION 2: Occupational Tax:

There is hereby levied on every person, firm, association or corporation pursuing within the limits of the City of El Paso any occupation taxes by the State of Texas as authorized by City Council an annual tax equal to one-half of the occupation tax levied by the State of Texas.

(Signatures on the Following Page)

PASSED AND ADOPTED this ____ day of August, 2025.

CITY OF EL PASO:

Renard U. Johnson
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:

Sasho Andonoski, Director
Office of Management and Budget

ORDINANCE NO. _____



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 25-947, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Outside Counsel, Frank J. Garza, (512) 349-6484

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Legal consultation regarding City Manager's and City Attorney's employment contracts. HQ#4883 (551.071)
(551.074)



El Paso, TX

300 N. Campbell
El Paso, TX

Legislation Text

File #: 25-941, Version: 1

CITY OF EL PASO, TEXAS LEGISTAR AGENDA ITEM SUMMARY FORM

DISTRICT, DEPARTMENT, CONTACT INFORMATION:

Please choose District and Department from drop down menu. Please post exactly as example below.

No Title's, No emails. Please use ARIAL 10 Font.

Economic and International Development, Karina Brasgalla, (915) 212-0064

AGENDA LANGUAGE:

This is the language that will be posted to the agenda. Please use ARIAL 11 Font.

Discussion on economic development opportunities in Northeast El Paso, Texas. HQ#25-5335 (551.087)