



CITY OF EL PASO

# City of El Paso Capital Improvement Department Budget Transfer Requests EL Paso-Libraries

April 14, 2026



# Investment Interest

- The Streets and Maintenance Facilities Department prioritizes its resources for service calls that address critical building systems.
  - As a result, some maintenance needs within library facilities may be deferred to ensure high priority operational issues are addressed first.
- CID is requesting City Council Approval to use the investment interest accrued from the **QoL Bonds Proposition 2**.
  - These funds will support maintenance and repairs that extend the facilities useful life and help maintain welcoming spaces for the community.
  - Due to savings, we can revisit these library projects, identify the highest priority items and apply the funds that will give the greatest benefit to the residents.
  - These improvements are made at no additional debt.

# Library Portfolio

- Dorris Van Doren Regional Library-District 1
- Clardy Fox Regional Library-District 2
- Memorial Library Branch-District 2
- Sergio Troncoso Library Branch-District 7
- Armijo Library Branch-District 8

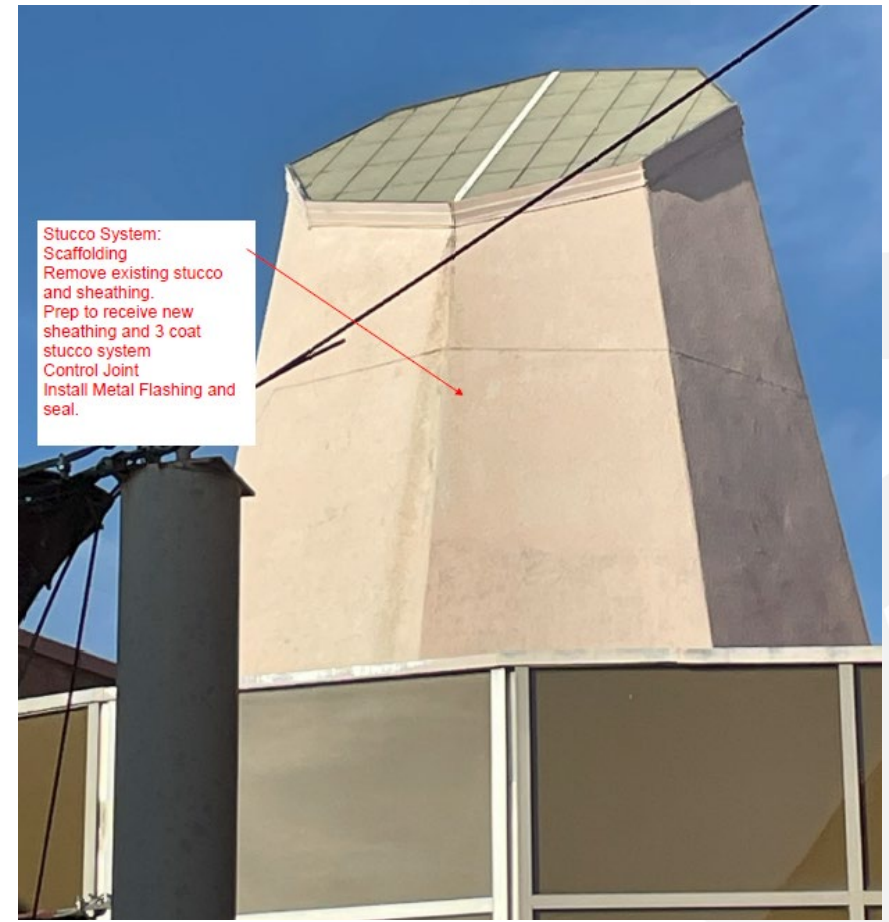
# Dorris Van Doren Regional Library Branch-Improvements

Budget Increase Request:	\$182,176.86
District:	1
Funding Source Request:	2012 Quality of Life-Investment Interest

## General Scope of Work

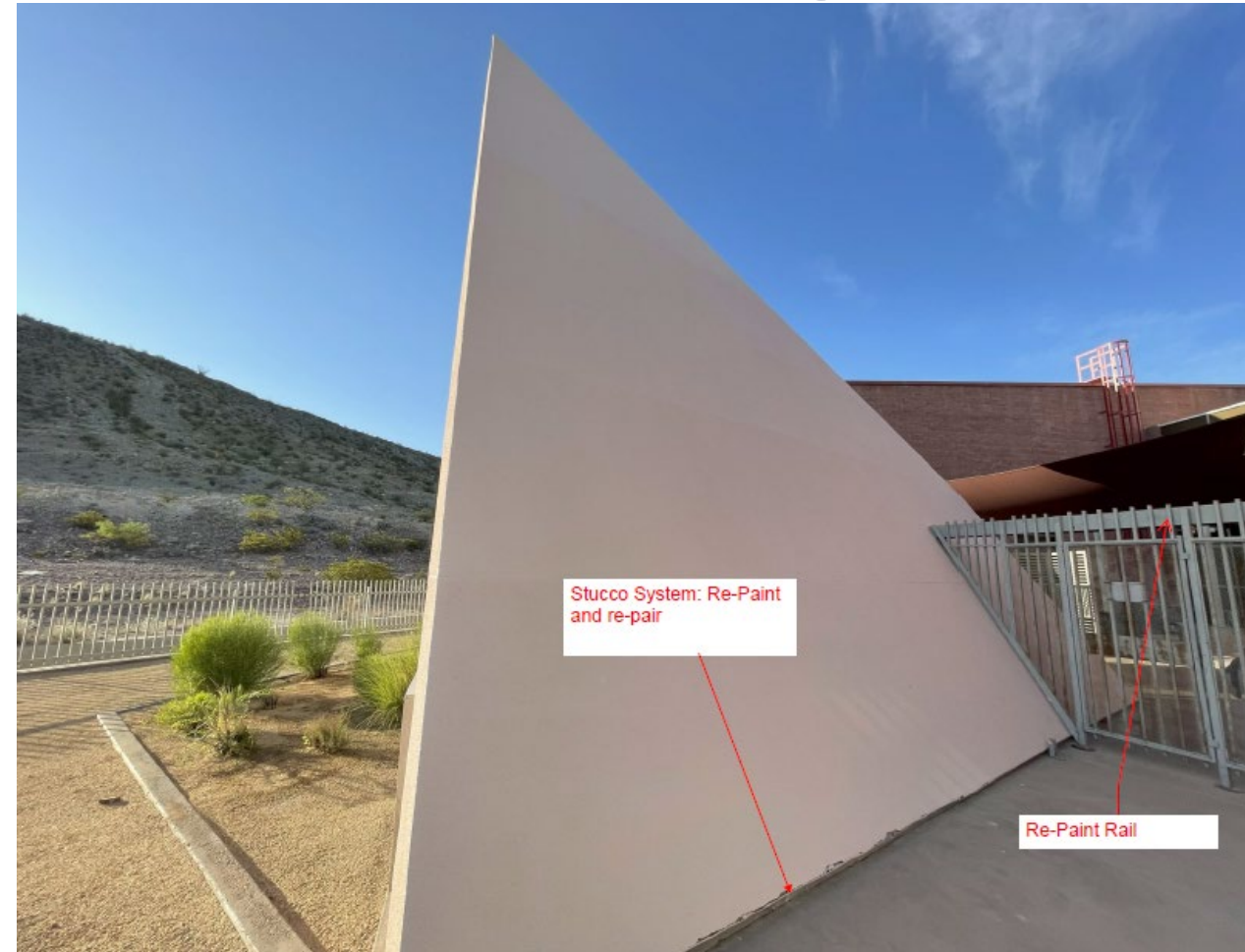
- Exterior stucco repair throughout and paint
- Paint exterior metal surfaces to include doors and frames, exterior louvers, window edges, metal gates and bollards onsite.

# Dorris Van Doren Regional Library Branch-Existing Conditions



- Please note: Metal will be painted to provide uniform finish

# Dorris Van Doren Regional Library Branch-Existing Conditions



# Clardy Fox Regional Library Branch-Improvements

Budget Increase Request:	\$286,453.79
District:	2
Funding Source Request:	2012 Quality of Life-Investment Interest

## General Scope of Work

- Remove and replace (4) existing door thresholds and weather strips, improve drainage onsite and remove and replace storefront.

# Clardy Fox Regional Library Branch-Existing Conditions



# Clardy Fox Regional Library Branch-Existing Conditions



Drainage improvements to prevent runoffs



# Memorial Library Branch-Improvements

Budget Increase Request:	\$463,520.70
District:	2
Funding Source Request:	2012 Quality of Life-Investment Interest

## General Scope of Work

- Design Services, remove and replace (3) existing roof top units, install new metal flashing on curb perimeter. Remove and replace entire roof tile.

# Memorial Library Branch- Existing Conditions



# Memorial Library Branch- Existing Conditions



# Sergio Troncoso Library Branch-Improvements

Budget Increase Request:	\$462,217.78
District:	7
Funding Source Request:	2012 Quality of Life-Investment Interest

## General Scope of Work

- Remove and replace existing Thermoplastic Polyolefin (TPO) roof throughout the facility.
- Remove and replace roof hatch
- Paint roof parapets including surface preparation

# Sergio Troncoso Library Branch- Existing Conditions



Roof replacement



Paint roof parapets

# Sergio Troncoso Library Branch- Existing Conditions



# Armijo Library Branch-Improvements

Budget Increase Request:	\$249,832.53
District:	8
Funding Source Request:	2012 Quality of Life-Investment Interest

## General Scope of Work

- Restroom Renovation to comply with ADA standards to include: Design Services, selective demolition, replacement of plumbing fixtures, rerouting plumbing infrastructure, toilet accessories, upgrading lighting fixtures and interior finishes.

# Armijo Library Branch-Existing Conditions

Restroom Renovations



# Armijo Library Branch-Existing Conditions



# Request for Action

- That the City Manager, or designee, be authorized to effectuate the budget transfers from 2012 Quality of Life-Investment Interest to the Libraries mentioned in this presentation.

## MISSION



Deliver exceptional services to support a high quality of life and place for our community.

## VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



## VALUES

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople

## MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

## VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



## VALORES

Integridad, Respeto, Excelencia,  
Responsabilidad, Personas