

Annual Report to El Paso City Council March 2, 2021

Carlos Martínez-Vela, Ph.D. Executive Director

### **Background**

THE HUB OF HUMAN INNOVATION, founded in 2011, became



at the end of 2019.

### THE U.S.-MEXICO BORDER IS THE LAND OF THE PIONEERS OF THE 21ST CENTURY

JOIN THE MOVEMENT



#### **Board of directors**

- Carlos Amaya, El Paso Community College
- Raymond Baer, WestStar Bank
- Laura Butler
- Tom Fenton, Founder and Advisor, El Paso Inc.
- Leonard Goodman, President and CEO, Goodman Financial Group (Board Chair)
- David Jerome, President and CEO, El Paso Chamber of Commerce
- Cindy Lyons Fields, CPA / Partner, Lauterbach Borschow & Co. (Treasurer)
- Don Margo, President, Hub International
- Carlos Martinez Vela, Executive Director, Pioneers 21
- Marina Monsisvais, Principal, Barracuda PR
- Ricardo Mora, Founder and CEO, Technology Hub Juarez
- Lydia Nesbitt-Arronte, Director, CIITA / Instituto Polítécnico Nacional Juarez
- Melissa Silverstein, Associate General Counsel, Helen of Troy
- Cary Westin, Deputy City Manager, City of El Paso
- Steven Yellen



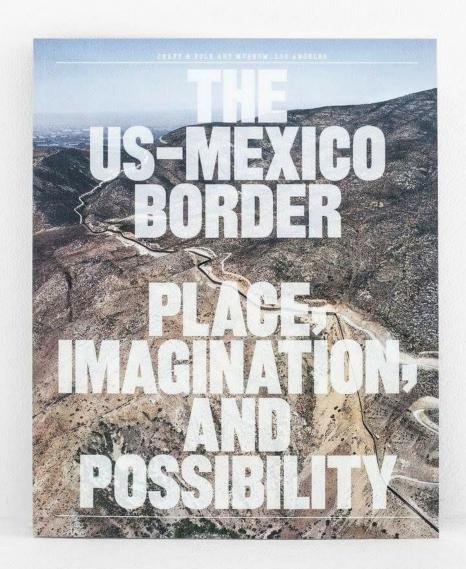
# Thank you.

# PIONEERS2

#### **MISSION**

To unleash the creative and economic potential of El Paso... and US-MX border cities.







### Entrepreneurship & Startups

Growth and reinvention of small businesses (SMEs)

Collaboration for economic growth and renewal

### 1. Technical assistance (training) for entrepreneurs and small businesses

- We help and support entrepreneurs, startups, and small businesses to start, launch, and grow.
- From ideation and business start to acceleration and growth.
- In all established and emerging industries and sectors.

Innovation & Entrepreneurship Education

**Customized Coaching & Mentoring** 

We connect with advisors, investors, business services, and technical assistance.



### **Members (2019-20)** PIONEERS21



A & H Feeds	Agribusiness
Akukast	Digital - Marketing
BoostHuman	Augmented reality
Branding Alliance Media	Marketing
BrightSolTech	Digital - Media
CellNovation Technology Corporation	Healthcare
Cynthia López	Law
E-Dealer Direct	E-Commerce - vehicles
Florence Cattle	Agribusiness
Glide Scooters	Mobility
Her Element Network	Training
Hippie Girl Natural Products	Wellness - consumer
I Tidy	Services
MMChamizal	Media
Monster Movement	Wellness
PAM Eduservices	Training
Persona Signs	Marketing
Phidev / Audisatt	Digital - Accounting
ProSal	Real Estate
Santorini Consulting & Construction	Real Estate
STOA Security	Services
Traffic Tickets 915	Digital - Intermediary
Trusouth Solar	Clean energy



# Maquiladoras buy \$39 billion annually in goods and services. Only 2% is supplied by local businesses. The Bridge helps local businesses tap into this market.

#### THIRD COHORT

- 11 companies
- 75 new jobs +\$4.4 million in purchase orders
- \$540k investment committed







### 2. EVENTS: Education, inspiration & networking

- Pioneer Conversations
  - Luis Fernández
  - Emma Schwartz
  - Joyce Wilson
  - Miguel Fernández
  - Verónica Escobar
- Pioneer Coffee Hour
  - Capeltic, Nuestro Café
  - Alliance to End Plastic Waste

- Pioneer Thursday
  - Food and Beverage Entrepreneurship



### EL PASO INC.

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#### **EL PASO COMPANY DISTRIBUTES** 2.4B JARRITOS SODAS A YEAR

By Sara Sanchez / El Paso Inc. staff writer

uis Fernandez remembers the first time he tried Jarritos. It was the mid-80s and he was standing in a Los Angeles warehouse with one of his customers who handed him a room-temperature bottle of the tamarind flavor.

It wasn't quite his fa-

"I had never seen (Jarritos) in my life," Fernandez said. and said, 'What? really want this?" He said to bring him anything I get. I went back to

the product."

A couple of decades later, Fernandez is the CEO of Novamex, an El Paso company that owns the Jarritos brand and distributes the popular Mexican soft drink to 39 countries. Novamex is headquartered in Downtown El Paso and employs about 1,000 people at its facilities in both the United States and Mexico.

Last week, Fernandez sat down with Carlos Martínez-Vela, president and CEO of the "He opened up the Hub of Human Innovation, for bottle, I tasted it a Pioneer Conversation discussion on Novamex, entrepre-You want this? You neurship in the borderland, and 1 market trends for the food and in beverage industry.

Jarritos are ubiquitous in El ti Paso, sometimes seen in colorful S

Mexico and started looking for rows in a corner store fridge or accompanied by a plate of barbacoa tacos at taco joints. And







### 3. Outreach and civic engagement

- Border Tuner Techs Mechs
  - Augmented Reality Outreach
  - Rafael Lozano-Hemmer @ P21
- Holiday Party and Open House
- Visit of Prof. Michael Piore (MIT)
  - NAFTA Seminar & UTEP
  - Meet and greet at Pioneers 21
- MassChallenge Texas
- Mexico US Sister Cities Summit
- Regional Community Conversations
  - NMSU Arrowhead, MCA, Technology Hub, Pioneers 21
- Congressional Startup Day
- El Paso Profile @ #Startups Everywhere
- Border Innovation Challenge (San Diego-Tijuana)







# Performance Metrics (9/1/19 to 8/31/20)

	Required	Actual 8/31/20
% Programs Revenue	12-16 %	14 %
# of New Companies	12	16
# Workshops + Events	12	20
# Entrepreneur / Innovator @ Workshops + Seminars	400	1198
# Entrepreneur / Innovator Trained	115	434
Micro-Enterprises / SMEs trained	20	21
Targeted audience / sector workshops	6	11
Roaming workshops	8	10

<sup>\*</sup>Annual average for compensated employees (FTE) for reporting members.



## Outcome Metrics (9/1/19 to 8/31/20)

	2017-18	2018-19	2019-20
Total # of Client Companies (cum)	74	87	103
Client Employees Compensated (FTEs- cum)	148	164	180
FT Employee Avg* Compensation (annual)	\$ 35,200	\$ 33,131	\$ 26,781
Total Revenue of Client companies (cum)	\$ 27.3 million	\$ 36.3 million	\$ 47.4 million
Total Capital Raised or Self Invested	\$ 4.5 million	\$ 5.1 million	\$ 8.3 million

<sup>\*</sup>FT Employee Average Compensation not to be taken literally. Entrepreneurs and early-stage companies usually do not pay themselves a salary or pay very little to founders and first employees. This fact invariably distorts this figure. This metric is more appropriate when a company establishes operations in town and salaries/wages are known a priori.





### **2021 Priority**

To be part of our City's economic recovery by providing the best possible technical assistance for:

- Entrepreneurs to start and grow businesses, and for
- Small businesses to survive, reinvent, and grow.

A major upgrade to how we do technical assistance (training, coaching, mentoring) for entrepreneurs and small businesses

#### In the works...



# Interactive Learning Community

# Learning Space & Virtual Community

- Create and manage online courses.
- Deliver online group and individual courses for companies seeking to improve strategy, business models.
- Learn core business skills (i.e. digital transformation, accounting, etc.)
- Live, virtual coaching sessions and live chat support.
- Collaborative methodologies.
- Community-building in specific sectors to share ideas and explore business opportunities.



#### Interactive Learning Community

Rethinking training, coaching, and mentoring

### Cohort-based, structured, specialized, & SCALABLE

On-demand, customized, individualized

- From a goal of 12 companies / entrepeneurs per year, to 20-40 per cohort.
- 3-4 cohorts per year.

Login Get Started

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#### Join E-Dealer Direct and Become Part of the Team!

E-Dealer Direct is a fast growing startup serving the financial and automotive spaces. We have an ever expanding need for talented individuals to add to the team. Our need ranges from vehicle onboarders to software engineers. Feel free to send your resume to victor@edealerdirect.com if you think you could add value to the company in any way.

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#### Software Engineer Intern

Last Updated: Jan 14th, 2020

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# Thank you... and stay tuned



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