



**City of El Paso
Capital Improvement Department**

**Modesto Gomez-Central
Flatfield Project Budget
Transfer**

September 10, 2024



Background

Phase I - Martinez Brothers (Not constructed)

- Award February 2021
- Contract amount \$1,986,507
- Expensed to Martinez Brothers \$432,919
- Suspension of work September 2021
- Contract terminated April 2022, currently under litigation
- Original Scope of work: Walking trail, picnic tables, trash receptacles, park benches, planting trees along the trail, pet waste station, exercise station, 2 baseball fields, hydroseeding of park to include 2 sodded soccer fields

Phase Ib - Keystone GC LLC

- Phase I was rebid due to the termination of Martinez Brothers
- Award April 2023
- Contract amount \$1,662,668
- Expensed to Keystone to date \$1,633,933

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.

Available for Additional Programming



Modesto Gomez	
Estimated Remaining Budget	\$169,000.00
2020 COs - Sport Field Lighting	\$1,300,000.00
Council Ask Phase II	\$661,500.00
Central Flat Fields	\$4,250,000.00
QOL Project Savings	\$938,320.00
Total	\$7,318,820.00

20% Design and Engineering Services	\$1.4M
Construction Budget(80%)	\$5.9M

*Potential \$50,000 from NIP application not included within Total

\$7.3M total Available*

\$5.9 M Construction Budget



Additional programming



Capital Plan Baseball Field Lighting - Musco Lighting

- December 2023 Modesto identified as next park for lighting
- April 2024 Presented to community
- Design in progress
- Project budget available \$850,000 currently funded through 2020 Capital Plan

Quality of Life - Central Flat Fields Project

- Initial location was Lower Beaumont, negotiations were terminated with Ft. Bliss
- Next step: Executive Session to identify Modesto Gomez as the location
- Project budget available \$4.25M
- Scope: Design and construction of additional park amenities to include picnic tables, pet waste station, exercise station, restroom facility, and championship sports field (artificial turf to support both football and soccer) with associated fencing, solar lights along trail

NIP V Community Progress Bond - Northwest Corner of Park

- Trees, planters, and picnic tables
 - Application to be submitted this project opening
-



Recommendation

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.

The authorization to effectuate the listed budget transfer for the Capital Improvement Department in support of project needs associated with the Central Flat Fields project.

Amount of allocation and Source

- \$1,599,764.11 - GOP 2012 Quality of Life
- \$556,739.17 - 2020 Capital Funding Plan

Advantages of Synthetic Turf Sports Fields

Improved Technology makes Synthetic Turf Fields a Desirable Option

- Approaching 20,000 synthetic turf fields in the USA
- Synthetic turf fields now last 8-15 years, but can last up to 20 years depending on maintenance and usage
- Options now include static reduction and antimicrobial action built into the synthetic material

Greater Availability and Accessibility

- Ready for year-round play with consistent playing conditions [no downtime]
- Provides universal accessibility that meets ADA requirements
- Reduces exposure to allergens

Lower Maintenance Costs

- Higher initial cost than natural turf offset over time
- Water used for cooling and cleaning the synthetic turf, not to grow grass
- Eliminates the need to patch and refurbish natural grass over its 13 years estimated lifetime
- Eliminates the need to aerate natural grass fields to relieve compaction
- Eliminates needs to use pesticides and fertilizers

Advantages of Synthetic Turf Sports Fields: optional supporting material



Improved Technology makes Synthetic Turf Fields a Desirable Option

- Use of various infill materials provides softer, more user-friendly surface

Greater Availability and Accessibility

- **Maximum sustainable use for a natural turf field is 24 hours per week**
- Synthetic turf fields provide a more consistent play surface, free of uneven spots

Lower Maintenance Costs

- Higher initial cost: “cost of installing and maintaining a synthetic turf sports field over a 20-year period (including one replacement field) is over three times less expensive than the cost of a grass field over the same period of time.” Cory Jenner, landscape architect, quoted by Synthetic Turf Council in Facilities Management Advisor
- Water: switch from natural turf to synthetic saves 2,200 gallons of water per square meter each year
- Synthetic turf fields are a good options for locations under drought conditions



MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas