





El Paso Area Transportation Service, LGC (the "Corporation") is organized for the purpose of encouraging and assisting local units of government to join and cooperate with one another to provide and deliver regional multimodal transportation solutions for the residents of the Greater El Paso community.



#### **BOARD OF DIRECTORS**



Jackie Butler Commissioner Chair El Paso County



Art Rubio
Board Member
Town of Horizon City



Jose Landeros
Board Member
El Paso County



Jessica Mayeux Board Member Town of Anthony



Eddie Conde Board Member City of San Elizario



Susie Rodríguez

Board Member

Town of Clint



Andrea Carillo Board Member Village of Vinton



# HISTORY EL PASO COUNTY TRANSPORTATION PROGRAM

El Paso Countywide Transit Service Plan - 1994

Recommended one unified transit system for the county with Sun Metro extending into the county & .05 % sales tax to pay for the service. Not approved.

Address Pollution / Air Quality

EP County expanded the Fixed Route Transit Program

Identified future services (paratransit, demand / response, Park-and-Ride, etc.)



# EL PASO COUNTY TRANSPORTATION PROGRAM 2005 - 2015

Increased routes to unserved areas

Federal funding increased nationwide (Clean Air Act - CMAQ)

Van Pool Program implemented

Gold Route (El Paso to Las Cruces)

Regional Planning Committee (WTEP) established (EP County – Lead Agency)



# HISTORY EL PASO COUNTY TRANSPORTATION PROGRAM

2015 - 2024 Regional Transit Institutional Options Feasibility Study- Identified Five Scenarios for Countywide Transit Program Creation of Local Government Corporation – LGC (2020 / 2021) Continued expansion of Fixed Transit Converted the fleet to CNG Paratransit (Introduced August 2024) General Public Demand Response (Planned for 2026) Bus shelters (118 new bus shelters to be build in 2025) Electric vehicle pilot project (2025 / 2026) EP Transit Facility (land purchase is underway) (2026/2027)



# El Paso County Fixed Route Transit Program

2010

Four Routes
Split Schedule - No service
between 10AM to 4PM

2025

Twenty-Eight Buses
Six Routes
Paratransit Program
Continuous Bus Service 6AM to 8PM



#### RIDERSHIP SEPT 2023 THRU AUGUST 2024

PRoute 10	Anthony / Canutillo	36,349
Route 20	Montana Vista (Far East El Paso)	16,388
Route 30	Horizon City	32,458
Route 31	Eastlake	14,229
Route 40	Fabens / Tornillo	12,852
Route 50	Mission Trail	4,989
Route 84	EPCC / Mission del Paso	28,667
Gold Route	Gold Route El Paso / Las Cruces	
Van Pool	El Paso County and adjacent area	379,744
GRAND TO	559,125	

PAGE 8



#### NEW PROGRAM ADA PARATRANSIT

Person is unable to use fixed route buses because of disability

Fare is \$2.50 per trip

Curb to curb

Person lives within 3/4 of a mile from a fixed route

Shared ride

Transportation within a service area

Buses meet ADA requirements

Rides are reserved within one to seven days in advance



# **BUS SHELTERS**THREE TYPES

- CATEGORY I FULL SERVICE BIKE RACK, COVERED, INFORMATION BOARD (MAP, ANNOUNCEMENTS), TRASH CAN, SOLAR POWERED NIGHTLY LITE, ADA COMPLIANT
- 2 CATEGORY II MEDIUM BENCH & SIGN
- 3 CATEGORY III BASIC SIGN ONLY



### **BUS SHELTER**







#### **AMENITIES**

- SHELTER STRUCTURE
- SOLAR ILLUMINATION
- BENCH BIKE RACK
- MAP CASE TRASH
- RECEPTABLE
- CONCRETE PAD BUS
- STOP SIGN



### **ACCESS ADVISORY COMMITTEE**

This committee ensures that voices of people with disabilities are heard and considered in the planning and implementation process. This helps create more effective and inclusive policies and programs

Meet quarterly, or as needed

Input from constituents who use services

Disseminate information about services

Review certain marketing materials before distribution

Provide critical review

Provide support

Advocate



### **CHALLENGES**

- Paratransit services
- Socorro services reduction & unforeseen consequences
- Revenue / Expense projections
- Coordination of assets (EP County & ETA)
- Contract compliance
- New transit facility
- Two staff positions increasing to five (early 2025)



### **ROLE OF RIO GRANDE COG**

Receives all member contributions & pays expenses upon authorization by the Board.

Maintains financial records and uses generally accepted accounting principles.

Maintains EPATS LGC website and ensures that information is published.

Publishes board agendas and ensures they are posted per the Texas Open Meetings Act.

Ensures revenue and expenses are maintained separate from RIOCOG records.

Collaborate with legal services by Kemp Smith, & marketing, public information, website management with Barracuda P.R.



## TRANSPORTATION FUNDS RECEIVED FY 23 AND FY 24

	FY 2023	FY 2024
Town of Anthony	\$0	\$27,500
Village of Vinton	\$19,739	\$20,500
El Paso County	\$106,705	\$169,300
Horizon City	\$63,578	\$114,800
City of San Elizario	\$23,600	\$47,000
Town of Clint	\$0	\$12,900
TOTAL	\$213,622	\$346,400



### **RIOCOG HIGHLIGHTS IN FY 2024**

Assisted in incorporating the Town of Anthony and the Town of Clint into the EPATS LGC in FY 24.

Facilitated and coordinated thirteen EPATS LGC board meetings in FY 24.

Supported four Access Advisory Committee meetings in FY 24.

Participated in weekly check-ins with Texas Transportation Institute and EP County Staff.

Coordinated as needed with legal support (Kemp Smith) & Barracuda PR for website & public information.



### **SUMMARY OF CURRENT PROJECTS**

El Paso Fixed Route Transit Program Demand Response Program Bus

Shelters Program

Electric vehicle Pilot Program

RFP for FY 2025 (Fixed Route, Paratransit, General Public Demand Response)

Van Pool Program

Gold Route Program - EP County Partnership w/NMDOT & TxDOT

Vehicle Replacement - 3 to 4 Vehicles per year

EP County Transit Facility - late 2026 - 2027

Total grants awarded and monitoring \$20,000,000

# EL PASO TRANSPORTATION AUTHORITY



Xavier Banales Interim Director Email: X.Banales@epcounty.com



Reyna Mayorga Transportation Planner Email: RMayorga@epcounty.com



Jesus Cerna Transit Planner Email: JCerna@epcounty.com



Annette Gutierrez Executive Director COG Fiscal Agent



Sergio Estrada Kemp Smith Legal Services