



2019-869 Grounds Maintenance – City Facilities Change Order

Richard Bristol, Streets and Maintenance Director
July 16, 2024



Streets and Maintenance Department

2019-869 Grounds Maintenance – City Facilities Change Order

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interpreter

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Strategic Plan Goal:

*7: Enhance and Sustain El Paso's Infrastructure
Network*

*7.2: Improve competitiveness through infrastructure
improvements impacting the quality of life*



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Purpose of Procurement / Change Order

- The contract is used to procure exterior grounds maintenance services for City owned facilities
- Add capacity to current contract to add the Eastside Regional Command Center for the duration of the contract (January 12, 2025)
- The maintenance services that are provided include weed control, herbicide spraying, irrigation repair plant/tree pruning/removal/replacement, mowing, and debris removal
- Services are performed either on a weekly, bi-weekly, monthly or on as needed basis



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Contractor	Delta Unlimited, LLC dba Delta Pest Control & Lawn Service
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Initial Term	3 years - \$591,432.00
Award and Option	2 years - \$394,288.00

Change Order(s)	(1) Add Vaccine Center @ 9566 Railroad \$49,333.00 (2) Add Eastside Regional Command Center \$6,950.00
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Funding Source	General Fund
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Account No.	532-1000-522260-31040-P3120
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Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People

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Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad



Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas

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