



Item 34

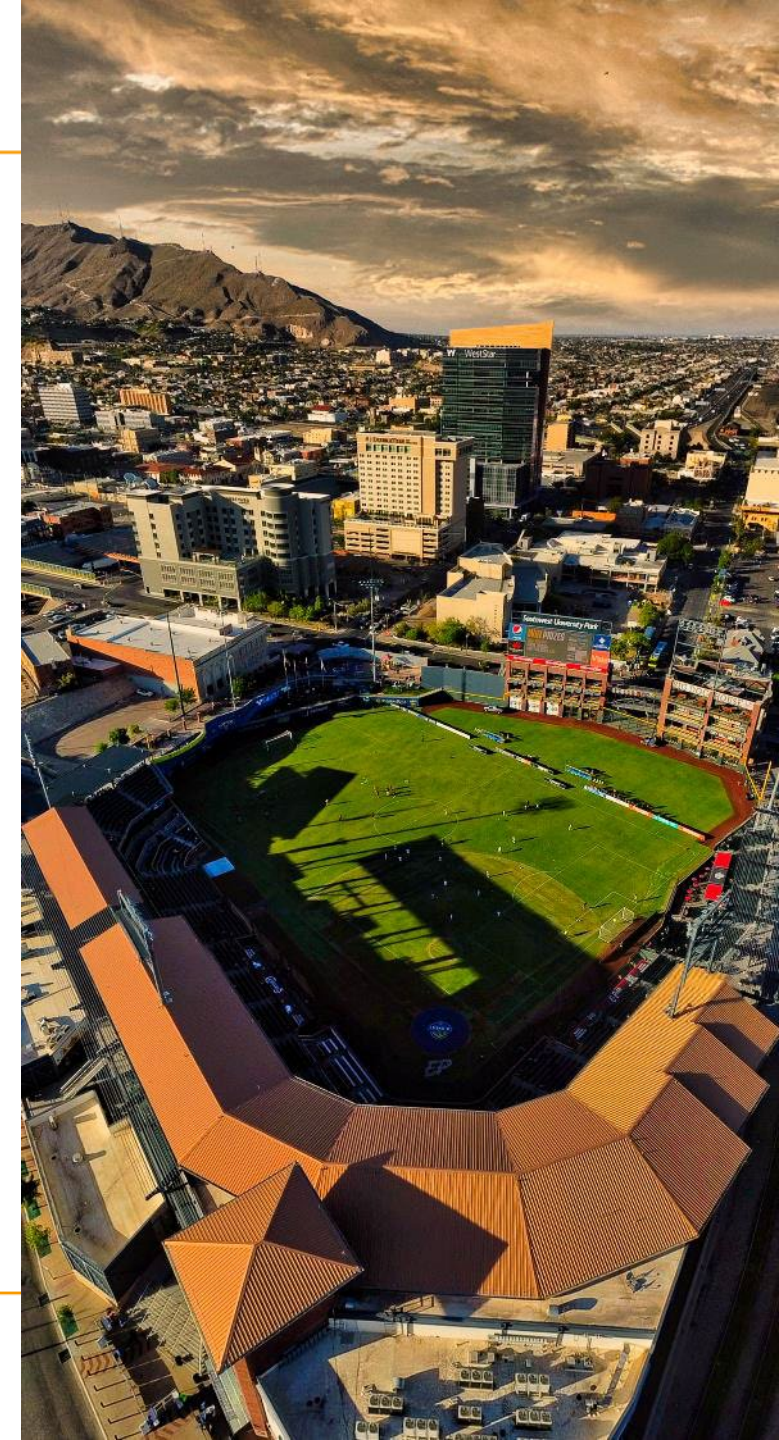
# Defense Community Infrastructure Pilot (DCIP) Program

Authorizing the Submission of FY23 Application to the  
Discretionary Grant Program

June 6, 2023



- Goal 1: Create an Environment Conducive to Strong Economic Development
  - 1.4. Expand Airport development
  - 1.7. Define workforce needs and activate key networks
- Goal 6.1 Recruit and retain a skilled and diverse workforce



## Council Requested Action

- City Council support for the submission of the staff recommended project to the FY23 Defense Community Infrastructure Pilot (DCIP) Grant Program.



---

# FY23 DCIP GRANT PROGRAM

- Defense Community Infrastructure Pilot (DCIP) Annual application opportunities
  - \$100 million appropriated for FY23
  - Administered by Department of Defense
- FY23 Notice of Funding Opportunity (NOFO) released April 13, 2023
- June 23, 2023 deadline for submission
- Awards announced in September 2023



---

**Project:**  
**El Paso Training and Events  
Campus (ETEC)**

**Budget: \$28.6M**

**Request: \$20M | Local Match: \$8.6M**

**Local Match Funding Source:**  
Airport Enterprise Funds

**Strategic Plan Alignment: Goal 1, Goal 6**

---



# Fort Bliss Coordination

- Buy-in: Fort Bliss provided a White Paper
  - Educational needs (Mission-Required, Postsecondary programs, Army Personnel Testing)
  - Lack of consolidated training space, multipurpose lab, and testing facilities
- Commanding General briefed on project: letter of support requested



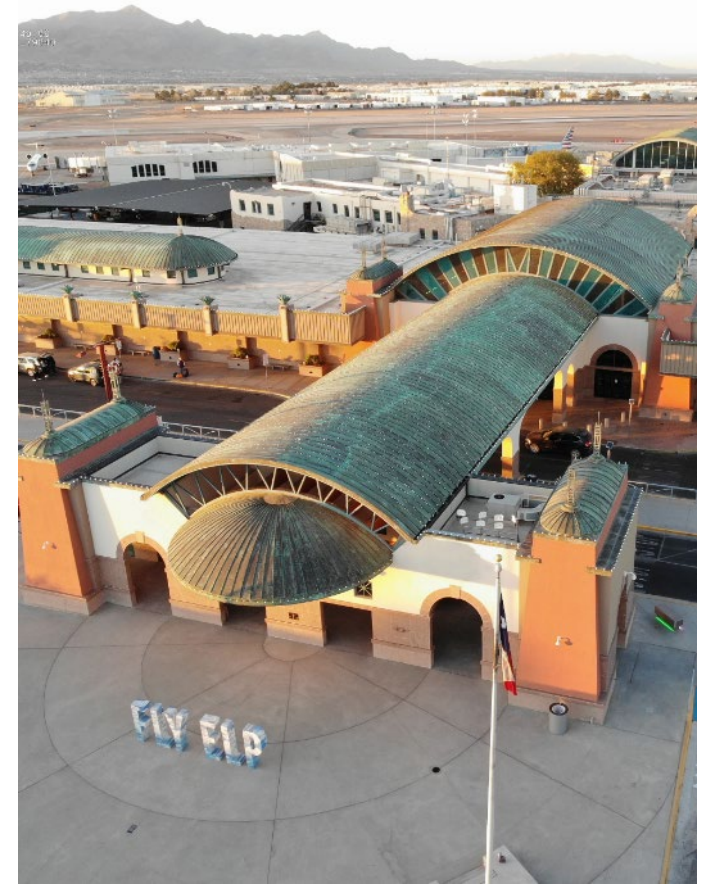
# Project Demand

- 15,000 service members separate from the service from Fort Bliss each year
- 3,000 per year currently make El Paso their permanent home
- This is a highly trained workforce and unique competitive advantage



# El Paso Training and Events Campus (ETEC)

- Build Back Better: Fort Bliss technical talent can support advanced manufacturing and aerospace industry
- Critical Partners
  - UTEP
  - Western Tech
  - DOD training providers





# El Paso Training and Events Campus (ETEC)

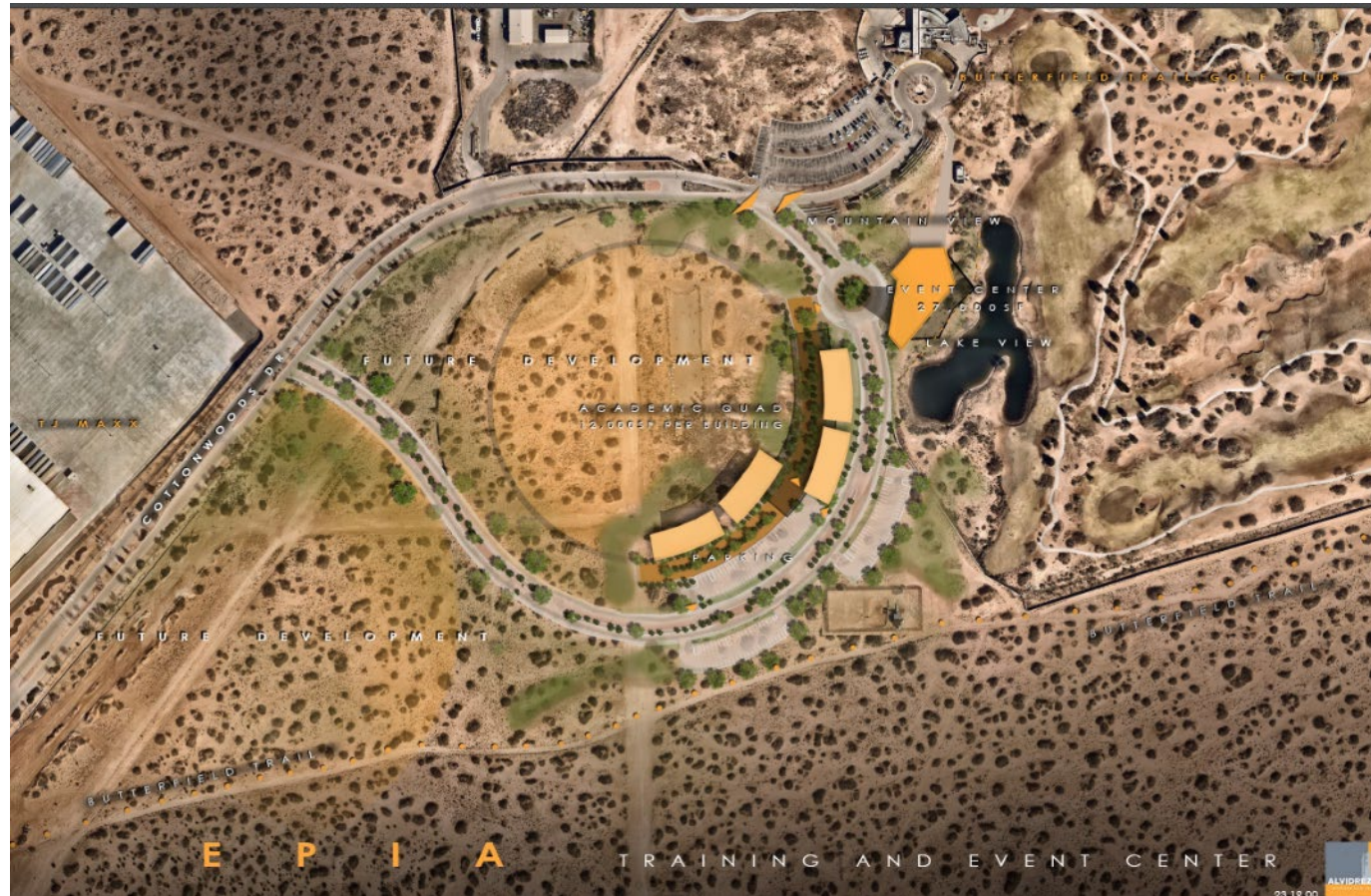
- 1,000-person event center (27,000 sqft)
- Supplement Fort Bliss training and academic facilities
- Increased military value through improved efficiency, enhanced readiness, and increased retention



# El Paso Training and Events Campus (ETEC)



# El Paso Training and Events Campus (EPEC)



# El Paso Training and Events Campus (ETEC)



# El Paso Training and Events Campus (ETEC)



## Council Requested Action

- City Council support for the submission of the staff recommended project to the FY23 Defense Community Infrastructure Pilot (DCIP) Grant Program.



## Mission

Deliver exceptional services to support a high quality of life and place for our community



## Values

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople



## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

