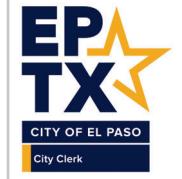


**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Office of Management and Budget

AGENDA DATE: 1/20/26

PUBLIC HEARING DATE:

CONTACT PERSON NAME: Sasho Andonoski

PHONE NUMBER: (915) 212-1092

2nd CONTACT PERSON NAME: Gilbert Guerrero

PHONE NUMBER: (915) 212-1803

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL:

Goal 6- Set the standard for sound governance and fiscal management

SUBGOAL:

SUBJECT:

Discussion and action on a Resolution that the City Manager, or designee, be authorized to effectuate a budget transfers from PCP20FDRENOMSTR Fire Master Project in to various Fire Stations for renovations, and to allocate funding for Police Department and Fire Department for the Training Academies from PCPBALANCE, Investment Interest and Fire Station 40.

BACKGROUND / DISCUSSION:

Section 7.3D of the City Charter requires a budget to be adopted by resolution no later than August 31st of each year.

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

PRIOR COUNCIL ACTION:

The FY 2025 - 2026 Annual Budget for the City of El Paso was adopted by Resolution on August 19, 2025.

AMOUNT AND SOURCE OF FUNDING:

PCP26ARTRESURD7: \$ 1,694,377 from PCP23STMSTRART project savings
PCP22FS03RENOV8 : \$ 500,000 from PCP20FDRENOMSTR
PCP22FS18RENOV7 : \$ 500,000 from PCP20FDRENOMSTR
PCP24FS27RENOV1 : \$ 500,000 from PCP20FDRENOMSTR

+

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Sasho Andonoski

Digitally signed by Sasho Andonoski
Date: 2026.01.05 16:45:24 -07'00'

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, on August 19, 2025, pursuant to Section 7.3D of the City of El Paso municipal code, the City Council approved the FY2026 City budget by resolution (“Budget Resolution”); and

WHEREAS, Section 6 of the FY2026 Budget Resolution authorizes the City Manager or designee to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law and budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 requiring City Council approval; and

WHEREAS, the Fire and Police Departments, require a budget transfer in excess of \$100,000, which in accordance with Section 6 of the FY2026 Budget Resolution, requires City Council approval.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT, the City Manager, or designee, be authorized to effectuate a budget transfer from PCP20FDRENOMSTR Fire Master Project to various Fire Station projects for renovations, and to allocate funding for Fire Department and Police Department Training Academies from PCPBALANCE, Investment Interest, and Fire Station 40, as respectively listed and referenced below:

BT Number	Fund	Project	Increase /(Decrease)
BT2026-0292	4820	PCP20FDRENOMSTR	(3,300,000.00)
BT2026-0292	4820	PCP22FS03RENOV8	500,000.00
BT2026-0292	4820	PCP22FS18RENOV7	500,000.00
BT2026-0292	4820	PCP24FS27RENOV1	500,000.00
BT2026-0292	4820	PCP25FS02RENOV1	500,000.00
BT2026-0292	4820	PCP25FS06RENOV6	500,000.00
BT2026-0292	4820	PCP25FS07RENOV2	400,000.00
BT2026-0292	4820	PCP25FS28RENOV4	400,000.00
BT2026-0296	4820	PCP20FDTRAININGI	4,462,886.00
BT2026-0296	4820	PCP20PDTRAININGI	4,462,886.00
BT2026-0296	4820	PCP20PDRENOMSTR	(5,000,000.00)
BT2026-0296	4820	PCP20PDTRAINING	5,000,000.00
BT2026-0296	4820	PCP20FDRENOMSTR	(8,000,000.00)
BT2026-0296	4820	PCP20FDSTATIO40	(14,307,925.00)
BT2026-0296	4820	PCP20FDTRAINING	22,307,925.00

(Signatures on the following page)

APPROVED this _____ day of _____, 2026.

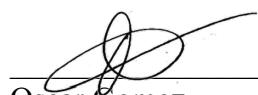
CITY OF EL PASO:

Renard U. Johnson
Mayor

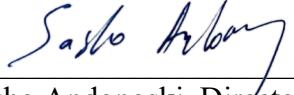
ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:


Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:


Sasho Andonoski, Director
Office of Management & Budget