



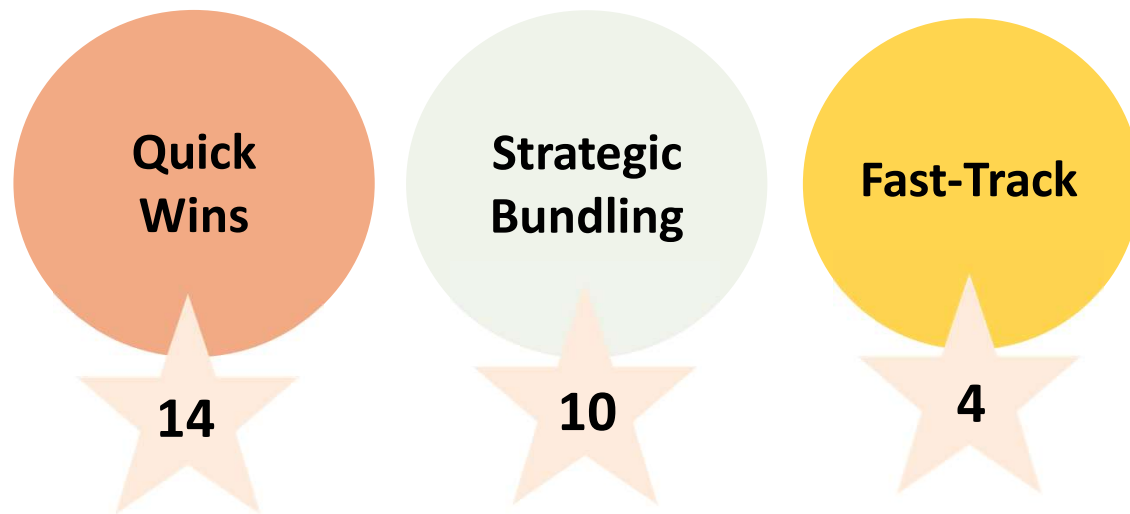
NIP Community Progress Bond Roll-out Strategy Plan

The Neighborhood Improvement Program (NIP) Round 6 was funded through the Community Progress Bond 2022, which includes \$5million allocated for physical improvement projects across the city.



Delivery Cycle

- ★ The NIP 6 program- 28 projects will roll out in phases beginning in **Fall 2025**, with early quick wins- EP Market and Fast Track Horizontal on-call contracts
- ★ The majority of construction will take place throughout **2026**, focused on playgrounds, shade structures, courts, lighting, landscape and street improvements
- ★ By **2027**, all 28 projects across 8 districts will be completed, ensuring every neighborhood sees tangible improvements within this two-year window



NIP 4 & 5 Overview

ROUND		#
NIP 4	COMPLETED	19
NIP 5	IN PROGRESS	19

NIP 5		
D5	East Cave Park	60%
D6	Ranchos del Sol Park	98%

Quick Wins- EPMarket

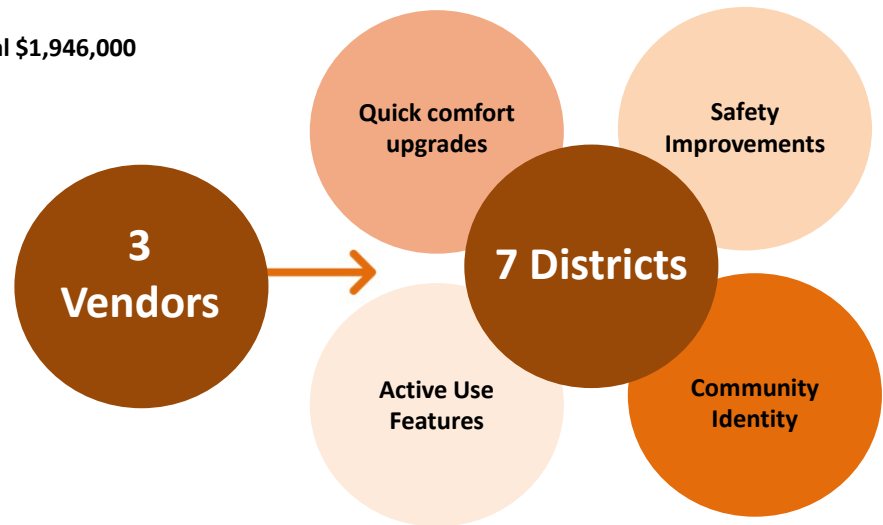
D1	1	Ping Pong Tables Qty: 2	\$10,000
D1	2	Exercise Equipment (6 Machines)	\$19,000
D1	3	Chess Table SURPLUS RECOMMENDATION Qty: 2 Picnic Tables w/o Canopy	\$55,300
D2	4	Covered Picnic Tables Qty: 2 & Benches Qty: 2	\$103,000
D3	5	Solar Park Lights Qty: 2	\$234,000
D3	6	Canopies over existing picnic tables Qty: 2	\$71,000
D3	7	Security Cameras Qty: 1	\$24,000
D4	8	Metal canopy over existing bench Qty:1	\$15,000
D4	9	Metal Shade Pavilion, Cornhole Trash Receptacles Qty: 2	\$313,000
D6	10	Metal Shade Canopy over playground Picnic Table with Metal Shelter LEFTOVER RECOMMENDATION Exercise equipment (4 machines); Qty 5 Benches	\$624,000
D7	11	Playa Drain Trail Bollard Lighting Knights Dr. To Independence Dr.	\$172,000
D7	12	Canopy over bleachers Qty:1	\$56,000
D8	13	Multi-purpose park signs with event display and game equipment storage	\$115,700
D8	14	Picnic Tables Qty: 2 SURPLUS RECOMMENDED Qty 1 Picnic Table; Qty 1 Bench	\$134,000

Intent:

These **14 projects** are **high-impact, low-complexity**, and can be executed quickly with minimal design, showing immediate progress while long-lead projects ramp up

Duration: From Design to Construction
3–9 months

Total \$1,946,000



Quick Wins – EPMarket

District	#	Neighborhood Association	Location	Scope of Work	Cost	Duration
D1	1	Franklin Hills	Linda Daw Hudson Park	Ping Pong Tables Qty: 2	\$10,000	5 months
D1	2	Montoya Heights	Montoya Heights Park	Exercise Equipment (6 Machines)	\$19,000	6 months
D1	3	La Puesta	La Puesta Park	Chess Table <u>SURPLUS RECOMMENDATION</u> Qty: 2 Picnic Tables w/o Canopy	\$55,300	4 months
D2	1	Five Points	Austin Park	Covered Picnic Tables Qty: 2 & Benches Qty: 2	\$103,000	4 months
D3	1	Cielo Vista	Vista del Valle Park	Solar Park Lights Qty: 2	\$234,000	9 months
D3	2	Ralph T Cloud	Lionel Forti Park	Canopies over existing picnic tables Qty: 2	\$71,000	9 months
D3	3	El Paso Lower Valley	Valle Bajo Rec Center	Security Cameras Qty: 1	\$24,000	3 months

**Total
14 projects
Quick Wins**

Quick Wins – EPMarket

District	#	Neighborhood Association	Location	Scope of Work	Cost	Duration
D4	1	Castner Heights	Todd Ware Park	Metal canopy over existing bench Qty:1	\$15,000	6 months
D4	2	North Hills	Chuck Heinrich Park	Metal Shade Pavilion, Cornhole, Trash Receptacle Qty:2	\$313,000	8 months
D6	1	Paseo Del Este	Burning Mesquite Park	Metal Shade Canopy over playground, Picnic table w/canopy, exercise equipment (4 machines) Qty: 5 benches	\$624,000	8 months
D7	1	Playa	Playa Drain	Playa Drain Trail Bollard Lighting Knights Dr. To Independence Dr.	\$172,000	7 months
D7	2	Sunny fields	Shawver Park	Canopy over bleachers Qty:1	\$56,000	6 months
D8	1	Kern Place	Madeline & Alethea Park	Multi-purpose park signs with event display and game equipment storage	\$115,700	5 months
D8	2	Sunset Heights	Mundy Park	Picnic Tables Qty: 2 <u>SURPLUS RECOMMENDED</u> Qty 1 Picnic Table; Qty 1 Bench	\$134,000	5 months
				Total	\$1,946,000	

**Total
14 projects
Quick Wins**

Design Overview

Strategic Bundling

7 Districts



D1	1	Pickleball court	\$85,000	A
D1	2	Playground	\$345,000	A
D1	3	Landscaping	\$27,000	A
D2	4	Landscaping	\$395,000	B
D3	5	Toddler Playground with Canopy <u>SURPLUS RECOMMENDATION</u> Qty 1 Bench	\$289,000	B
D4	7	Hybrid Basketball/Pickleball Court	\$290,000	C
D5	8	Basketball Court Covered Picnic Tables Qty: 2 <u>SURPLUS RECOMMENDATION</u> Benches Qty 2	\$471,000	C
D7	11	Pickleball Courts Qty:2 <u>SURPLUS RECOMMENDATION</u> Qty 1 Trash Receptacle; Qty 1 Bench	\$176,000	A
D7	12	Pickleball Courts Qty:2	\$215,000	A
D8	13	Chokers at 405 Rim. - Chokers at 925/929 Rim - Curb Extension/Choker at Ange & Rim Picnic Tab	\$375,000	D

Total \$2,668,000

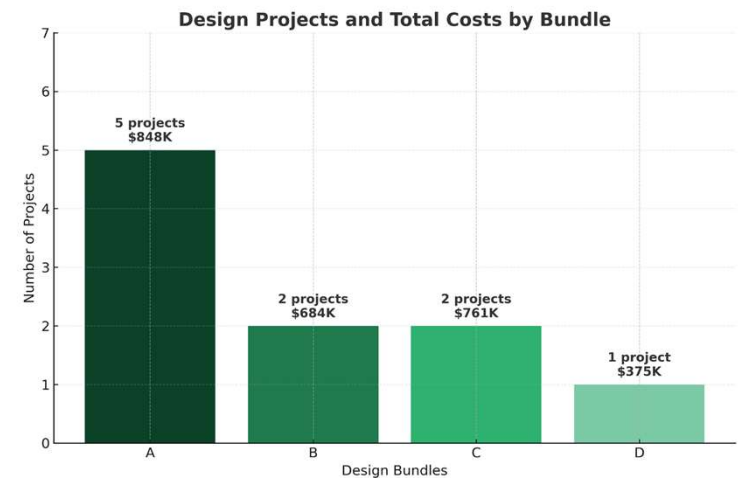
Intent:

Simplified Procurement → Projects will be bundled under **4 design consultants** through the City's A/E (Architectural/Engineering) On-Call contracts, reducing paperwork, negotiations, and administrative overhead.

District Coverage → Each consultant will be assigned multiple districts, providing accountability and consistency across all projects in their areas.

Efficiency & Cost Savings → Bundling allows consultants to coordinate across projects, combine site visits, streamline design efforts, and reduce overall costs while saving time.

Flexibility with Savings → Within the NIP program, any cost savings achieved from a bundled assignment can be reinvested into additional projects within the same district, maximizing community value.



Duration: From Design to Construction 4–14 months

Design

District	#	Neighborhood Association	Location	Scope of Work	Cost	Duration
D1	1	Mary Frances Keisling	Mary Frances Keisling	Pickleball court	\$85,000	14 months
D1	2	Enchanted Hills	Enchanted Hills Park	Playground	\$345,000	11 months
D1	3	Montoya Gardens	Little River Park	Landscaping	\$27,000	4 months
D2	1	Central	Grandview Park	Landscaping	\$395,000	14 months
D3	1	Eastwood	Album Park	Toddler Playground with Canopy <u>SURPLUS RECOMMENDATION</u> Qty 1 Bench	\$289,000	15 months
D4	1	SW Mesquite Hills	Mesquite Hills Park	Hybrid Basketball/Pickleball Court	\$290,000	14 months

**Total
10 projects
Design**

Design

District	#	Neighborhood Association	Location	Scope of Work	Cost	Duration
D5	1	Upper East	Miners Park	Basketball Court Covered Picnic Tables Qty: 2 <u>SURPLUS RECOMMENDATION</u> Benches Qty 2	\$471,000	14 months
D7	1	Las Palmas	Argal Park	Pickleball Courts Qty:2 <u>SURPLUS RECOMMENDATION</u> Qty 1 Trash Receptacle; Qty 1 Bench	\$176,000	14 months
D7	2	Ralph T Cloud	Ralph T Cloud Park	Pickleball Courts Qty:2	\$215,000	14 months
D8	1	Sunrise Civic	E. Rim Road between N. Kansas St. and Ange St.; (from 405 E. Rim Road to 1101 E. Rim Road)	- Chokers at 405 Rim. - Chokers at 925/929 Rim - Curb Extension/Choker at Ange & Rim	\$375,000	12 months
				Total	\$2,668,000	

**Total
10 projects
Design**

Horizontal On-Call Overview

D1	1	Streets: Raised Pavement Markers (RPM) Broadmoor, Thunderbird, Pinehurst, Singing Hills, Cherry Hill	\$79,000
D2	2	Concrete Park Sign	\$44,000
D2	3	Walking trail with striping along the street side, beginning at Alabama and extending to Stoney Hill Dr	\$77,000
D5	4	Colored Stamped Concrete Streets: Parkway sidewalk Tierra Berlin to Tierra Lisboa	\$152,000
			Total \$352,000

Fast-Track

Project Assignment & Delivery Approach
Horizontal on-call contractors are assigned to projects **based on available contract capacity**

Intent:

These projects can be delivered immediately with our Horizontal on-call contractors

- **Procured through existing on-call contracts**, allowing immediate start without additional bidding.
- **Small-scale, high-visibility improvements**, making them ideal to deliver early community impact
- **No major design or lead time (utilize design standards for construction)** required allowing them to roll out alongside **Quick Wins**

Duration: From Design to Construction 4–6 months

Horizontal On-Call

District	#	Neighborhood Association	Location	Scope of Work	Cost	Duration
D1	1	Coronado Hills	THUNDERBIRD BROADMOOR PINEHURST LOS CERRITOS CHERRY HILL	Streets: Raised Pavement Markers (RPM) Broadmoor, Thunderbird, Pinehurst, Singing Hills, Cherry Hill	\$79,000	5 months
D2	1	Val Verde	Modesto Gomez Park	Concrete Park Sign	\$44,000	4 months
D2	2	Mountain Side Neighborhood	Stoney Hill Drive	Walking trail with striping along the street side, beginning at Alabama and extending to Stoney Hill Dr	\$77,000	4 months
D5	1	Tierra Bella Estates	Parkway sidewalk-Edgemere Blvd (Tierra Belin Lane, West Entrance to Tierra Lisboa, East Entrance	Colored Stamped Concrete Streets: Parkway sidewalk Tierra Berlin to Tierra Lisboa	\$152,000	6 months
				Total	\$352,000	

**Total
4 projects
Horizontal On-call**

Overview Summary

Basketball courts	2
Pickleball courts	5
Playgrounds	2
Canopies	7
Benches	12
Picnic tables	5
Picnic tables with canopy	4
Signs	3
Trash Receptacles	3
Ping Pong Table	2
Exercise Equipment	10

Chess Table	1
Solar Lights	2
Security Camera	1
Cornhole	1
Bollard Lights Project	1
Street Projects	4
Landscaping Projects	2

Total Projects: 28
Total Parks Projects: 24
Total Street Projects: 4



Total Program Investment

Quick Wins (EPMarket):
\$1,946,000

Design Projects (Strategic Bundling): \$2,668,000

Fast-Track (Horizontal On-Call):
\$352,000

Total NIP Round 6 Investment
\$4,966,000

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, Respect, Excellence,
Accountability, People

Q&A