# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

**DEPARTMENT:** City Manager's Office

AGENDA DATE: 7/7/25, 7/8/25
PUBLIC HEARING DATE: N/A

CONTACT PERSON NAME: Sasho Andonoski PHONE NUMBER: (915) 212-1092

2<sup>nd</sup> CONTACT PERSON NAME: N/A PHONE NUMBER: N/A

**DISTRICT(S) AFFECTED:** All Districts

STRATEGIC GOAL:

6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: N/A

SUBJECT:

For presentation and discussion: FY 2025 – 2026 Budget as presented by the City Manager

#### **BACKGROUND / DISCUSSION:**

- City Manager Overview Dionne Mack, Robert Cortinas
- Compensation Initiatives Mary Wiggins, Monika Kretschmer
- Economic & International Development
- International Bridges
- · Office of the Comptroller
- Tax Office
- Parks & Recreation
- Animal Services
- Libraries
- Museum & Cultural Affairs
- Destination El Paso
- Zoo
- Public Health
- Planning & Inspections
- · Purchasing & Strategic Sourcing
- Sun Metro
- City Attorney
- City Clerk
- City Manager
- Community Driven Innovation
- Internal Audit

- Strategic & Legislative AffairsFirePolice
- Municipal Court
- Code Enforcement
- Capital Improvement
- Streets & Maintenance
- Aviation
- Information Technology
- Human Resources
- Community & Human Development
- Environmental Services

#### **COMMUNITY AND STAKEHOLDER OUTREACH:**

N/A

#### **PRIOR COUNCIL ACTION:**

On August 20, 2024 the FY 2025 Budget was Adopted.

#### **AMOUNT AND SOURCE OF FUNDING:**

N/A

#### **REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:**

Sasto Arbar

N/A

NAME	AMOUNT (\$)

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## **DEPARTMENT HEAD:**

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)