



First Amendment For Additional Capacity of the On-Call Planning Services Contract

October 12, 2021

Strategic Goal No. 8 Nurture and Promote a Healthy, Sustainable Community



Additional Capacity Required For Completion of On-Going Planning Studies:

- The Image Network, Inc. dba Dover Kohl & Partners for their work on the Alameda Corridor Plan;
- Stantec Consulting Services, Inc. for the completion of the Downtown/Uptown Plan; and
- Clarion Associates, Inc. for the implementation and market assessments of both on-going plans.



On-Call Details



Location:	Alameda Corridor Plan
Districts:	3,6,7 and 8
Initial NTE Capacity:	\$250,000
Additional Capacity:	\$50,000
Proposed NTE Capacity	\$300,000
Funding Source:	2020 Capital Plan, Planning Studies
Schedule:	Unchanged, Spring 2022

On-Call Details



Location:	Downtown/Uptown Plan
Districts:	1,8
Initial NTE Capacity:	\$250,000
Additional Capacity:	\$250,000
Proposed NTE Capacity	\$500,000
Funding Source:	2020 Capital Plan, Planning Studies
Schedule:	Unchanged, Winter 2022

On-Call Details



Location:	Implementation Strategies and Market Assessment
Districts:	All
Initial NTE Capacity:	\$250,000
Additional Capacity:	\$100,000
Proposed NTE Capacity	\$350,000
Funding Source:	2020 Capital Plan, Planning Studies
Schedule:	Unchanged, Fall 2022

Procurement Summary



- **Recommendation**

- **Increase the capacity of existing On-Call Planning Professional Services contract with:**
 - **Dover Kohl, in the amount of \$50,000 for a total contract amount not to exceed \$300,000;**
 - **Stantec, in the amount of \$250,000 for an amended to value of \$500,000; and**
 - **Clarion Associates, in the amount of \$100,000 for a total contract amount of \$350,000**

- **Rationale**

- **Work has already commenced and the additional capacity gives each respective firm the ability to complete their projects.**



Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

Valores

Integridad, **R**espeto, **E**xcelencia,
Responsabilidad, **P**ersonas

Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño





Mission

Deliver exceptional services to support a high quality of life and place for our community



Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

