



# 2019-790 Janitorial Services MSC & Various Corrals Change Order

Richard Bristol, Streets and Maintenance Director

September 10, 2024



# Streets and Maintenance Department

2019-790 Janitorial Services- MSC and Corrals Change Order

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## Strategic Plan Goal:

*7: Enhance and Sustain El Paso's Infrastructure Network*

*7.2: Improve competitiveness through infrastructure improvements impacting the quality of life*



# Streets and Maintenance Department

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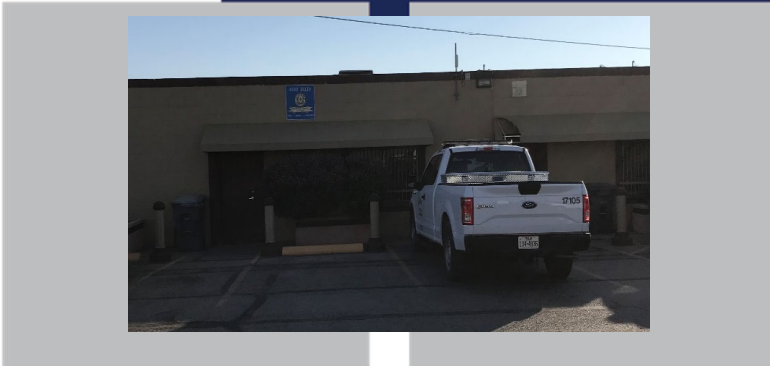
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### Purpose of Procurement / Change Order

- Add capacity to the current contract due to hourly wage rate adjustments due to increases in the market
- A competitive procurement is open to replace this contract under current market conditions



# Streets and Maintenance Department

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|                   |                                |
|-------------------|--------------------------------|
| <b>Contractor</b> | <b>Ace Government Services</b> |
|-------------------|--------------------------------|

**Initial Term Award  
and Option**

**\$426,735 Three (3) Years  
\$284,490 Two (2) Year Option**

|                        |   |
|------------------------|---|
| <b>Change Order(s)</b> | <b>(1) \$28,699.27<br/>(2) \$7,220<br/>(3) \$7,634.38<br/>(4) \$134,229</b> |
|------------------------|---|

**Funding Source**

**General Fund**

|                    |                                    |
|--------------------|------------------------------------|
| <b>Account No.</b> | <b>532-522060-1000-31040-P3120</b> |
|--------------------|------------------------------------|

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## Mission

Deliver exceptional services to support a high quality of life and place for our community



## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



## Values

Integrity, Respect, Excellence, Accountability, People

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## Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad



## Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



## Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas

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