




El Paso Police Department



MAYOR

Oscar Leeser

TO: Katherine N. Cote, Managing Director

FROM: Peter Pacillas, Interim Chief of Police 

CITY COUNCIL

DATE: 4/18/23

RE: FY 2023 Confiscated Fund Budget Transfer

District 1

Brian Kennedy

District 2

Alexsandra Anello

District 3

Cassandra Hernandez

District 4

Joe Molinar

District 5

Isabel Salcido

District 6

Art Fierro

District 7

Henry Rivera

District 8

Chris Canales

The Guide to Equitable Sharing for State and Local Law Enforcement Agencies published by the U.S. Department of Justice states that funds received from state and federal agencies derived from forfeited assets shall only be used by law enforcement agencies for law enforcement purposes. The proposed FY 2023 Confiscated Fund budget will allow the El Paso Police Department to provide public safety equipment to employees, purchase capital equipment, software, training, and fund substance abuse and prevention programs.

The FY 2023 confiscated fund program totals \$750,000. Summarized below are the major purchases for the Confiscated Fund program:

- A. Contractual Services -\$152,740
Includes leased vehicles for the Internal Affairs Division, youth explorers program for each regional command center, and outside consultants.
- B. Aviation Fuel and Maintenance - \$15,000
- C. Travel and mileage reimbursement- \$100,000
Travel for uniform and non-uniform personnel to attend various training and certification courses; mileage reimbursement for Chaplains and volunteers.
- D. Computer Equipment and Software- \$134,951
Purchase Sex Offender Registry Software, Kia and Hyundai ACM download toolkit, Media computer with software, replace outdated hardware and software in DWI Room.
- E. Substance Abuse and Prevention- \$45,000
Per City Council policy 10% of state confiscated funds must be allocated to drug prevention programs. The funds are to be disbursed to non-profit agencies in collaboration with Community Development.

CITY MANAGER

Tommy Gonzalez



Peter F. Pacillas – Interim Chief of Police
Chief Gregory K. Allen Police Headquarters
911 N. Raynor | El Paso, TX 79903
Office (915) 212-4000 | www.elpasotexas.gov/police





El Paso Police Department

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F. Capital Purchases and Equipment- \$81,509
Purchase office furniture, enclosed trailer, replace plotter and single sided badge printer.

CITY COUNCIL

District 1

Brian Kennedy

G. Public Safety Equipment- \$200,800 Throw Phone, Ballistic Vests, Vertx covert carrying bags, Emergency Restrain Chair, Hook and line Rigging kits, DSLR Cameras, Binoculars and Drone and supplies and K9 Collapsible Crates.

H. Confidential Informant Funds- \$20,000

District 2

Alexandra Annelo

If you have any questions, you can reach me at 212-4311.

District 3

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**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: April 25, 2023

PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Interim Police Chief Peter Pacillas,
(915) 212-4300

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Set the Standard for a Safe and Secure City

SUBGOAL: Maintain standing as one of the nation's top safest cities.

SUBJECT:

Approve budget transfer to increase FY2023 Confiscated Funds and appropriations a total of \$750,000 in State and Federal Confiscated funds.

BACKGROUND / DISCUSSION:

Funds are received through awards made by the Asset Forfeiture Program and must be used to further law enforcement activities. The proposed FY2023 Confiscated Funds Budget Will allow the Police Department to purchase public safety equipment, provide training to employees and funds substance abuse and prevention programs. The major planned purchases are detailed in the attached document.

PRIOR COUNCIL ACTION:

City Council approved FY22 Confiscated Funds Budget Transfer March 15, 2022.

AMOUNT AND SOURCE OF FUNDING:

Funding from State, Federal and Treasury Confiscated Funds
321-21270-2814
321-21270-2812
321-21270-2816

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Police

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)