CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM



DEPARTMENT: Animal Services

Purchasing & Strategic Sourcing

AGENDA DATE: August 19, 2025

PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON NAME: Terry K. Kebschull, Director PHONE NUMBER: (915) 212-8742

Claudia A. Garcia, Director PHONE NUMBER (915) 212-0043

DISTRICT(S) AFFECTED: All

SUBJECT:

The award of Solicitation 2025-0294 Animal Food (Re-Bid) to PetSmart LLC for a term of three (3) years for an estimated amount of \$1,476,648.00.

BACKGROUND / DISCUSSION:

This contract will allow the Animal Services Department to purchase food for the animals in the shelters.

COMMUNITY AND STAKEHOLDER OUTREACH:

A pre-bid meeting was held on March 26, 2025. No attendees.

SELECTION SUMMARY:

Solicitation was advertised on March 18, 2025 and March 25, 2025. The solicitation was posted on City website on March 18, 2025. There was a total of eight (5) viewers online; three (3) bids were received; none from local suppliers.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: An increase of \$541,429.20 for the initial term, which represents a 57.89% increase due to additional quantities.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$1,476,648.00

Funding Source: 225-2580-25110-531100

Account: General Fund

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

Report any contributions or donations to City Council of an accumulated total of \$500 or more. Report the name of the elected official and the amount.

NAME	AMOUNT (\$)
Form was provided to the applicant	N/A

DEPARTMENT HEADS:

Terry K. Kebschull, Director of Animal Services

Claudia A. Garcia - Director of Purchasing & Strategic Souring

Project Form Low Bid

Please place the following item on the Consent Agenda for the City Council Meeting of August 19, 2025.

Award Summary:

The award of Solicitation 2025-0294 Animal Food (Re-Bid) to PetSmart LLC for a term of three (3) years for an estimated amount of \$1,476,648.00. This contract will allow the Animal Services Department to purchase food for the animals in the shelters.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$541,429.20 for the initial term, which represents a 57.89% increase due to additional quantities.

Department:

Animal Services
Award to:

City & State:

Item(s):

Animal Services
PetSmart, LLC
Phoenix, AZ
ALL

Initial Term: 3 Years
Option Term: N/A
Total Contract Time: 3 Years
Year 1: \$492,216.00
Year 2: \$492,216.00
Year 3: \$492,216.00
Initial Term Estimated Award: \$1,476,648.00

Option Term Estimated Award: N/A

Total Estimated Award \$1,476,648.00

Account(s) 225-2580-25110-531100

Funding Source(s): General Fund

District(s):

This was a Low Bid Procurement - unit price contract

The Purchasing & Strategic Sourcing and Animal Services Departments recommend award as indicated to PetSmart LLC, the lowest responsive responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.



CITY OF EL PASO



BID TABULATION FORM

	E: Animal Food (Re-Bid) E: April 23, 2025												liciation Number: 2025-0
						Juan Marcos Garci dba Horizon Roll Off Se Horizon City, TX Bidder 1 of 3		Lege	end + White Animal Hea Lincolnshire, IL Bidder 2 of 3	lth Corp		PetSmart LLC Pheonix, AZ Bidder 3 of 3	
Item No.	Description	Unit of Measure	Approximate/ Estimate Quantity (A)		Price (B)	Yearly Total (C=AXB) (C)	3-Year Total (D=CX3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3-Year Total (D=CX3) (D)	Price (B)	Yearly Total (C = A X B) (C)	3-Year Total (D=CX3) (D)
1	Purina Puppy Dry Food 20 lb bag	Bag	1400	\$	64.50	\$ 90,300.00	\$ 270,900.00	\$ 20.23	\$ 28,322.00	\$ 84,966.00	\$ 17.71	\$ 24,794.00	\$ 74,382
2	Purina Pro Plan Canned Dog Food 12 qty case -13.2 oz can	Case	450	\$	39.85	\$ 17,932.50	\$ 53,797.50	\$ 25.84	\$ 11,628.00	\$ 34,884.00	\$ 27.45	\$ 12,352.50	\$ 37,057
3	Purina Pro Plan Puppy Canned Food 12 qty case -13.2 oz can	Case	350	\$	39.85	\$ 13,947.50	\$ 41,842.50	\$ 25.84	\$ 9,044.00	\$ 27,132.00	\$ 27.45	\$ 9,607.50	\$ 28,822
4	Purina One Dry Chicken or Beef 40 lb	Bag	5800	\$	71.58	\$ 415,164.00	\$ 1,245,492.00	\$ 53.86	\$ 312,388.00	\$ 937,164.00	\$ 49.19	\$ 285,302.00	\$ 855,906
5	Purina Kitten Chow Nurture. 14 lbs bag (NO SUBSTITUTION)	Bag	1200	\$	22.31	\$ 26,772.00	\$ 80,316.00	\$ 23.37	\$ 28,044.00	\$ 84,132.00	\$ 18.03	\$ 21,636.00	\$ 64,908.
6	Fancy Feast (Pate Variety) 24 qty case - 3 oz. cans (NO SUBSTITUTION)	Case	2500	\$	20.63	\$ 51,575.00	\$ 154,725.00	\$ 23.82	\$ 59,550.00	\$ 178,650.00	\$ 19.01	\$ 47,525.00	\$ 142,575
7	Purina One Puppy Chicken and Beef 12 qty can case	Case	900	\$	34.84	\$ 31,356.00	\$ 94,068.00	\$ 23.16	\$ 20,844.00	\$ 62,532.00	\$ 23.52	\$ 21,168.00	\$ 63,504
8	Purina Pro Plan Savor Adult Shredded Blend Chicken & Rice 47 lb bag (NO SUBSTITUTION)	Bag	900	\$	109.77	\$ 98,793.00	\$ 296,379.00	\$ 86.59	\$ 77,931.00	\$ 233,793.00	\$ 77.59	\$ 69,831.00	\$ 209,493.
	Total					\$ 745,840.00	\$ 2,237,520.00		\$ 547,751.00	\$ 1,643,253.00		\$ 492,216.00	\$ 1,476,648
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	OPTION TO EXTEND THE TERM O	OF THE											
	<u>AGREEMENT</u>												
ERM T ONT	CITY AT ITS SOLE DISCRETION, MAY EXERCISE A OF THE AGREEMENT, BY GIVING THE CONTRACT HE TIME PERIOD NOTED ON THE SELECTED OPT RACT SHALL BE BASED ON ONE OF THE SELECTI E TERMS AND CONDITIONS. THE CITY MANAGER THE OPTION TO EXTEND.	TOR WRITTE IONS. THE T IONS BELOV OR DESIGNI	EN NOTICE WITHIN ERM OF THIS V AND UNDER THE										
ı	BIDDER OFFERS THE CITY THE OPTION OF EXTEN CONTRACT FOR:	IDING THE T	ERM OF THE										
	TWO (2) ADDITIONAL YEARS AT THE SAMI	E UNIT PRIC	E(S)			х			х				
	NO OPTION OFFERED											х	
	AMENDMENTS ACKNOWLEDG	GED:				YES			YES			YES	

2025-0294 Animal Food (Re-Bid) Page 1 of 1

	2025-0294 A	nimal Food (Re-Bid)	
	Vie	ewers List	
No.	Participant Name	<u>City</u>	<u>State</u>
1	Legend + White Animal Health Corp.	Lincolnshire	IL
2	Horizon Roll Off Services	Horizon City	TX
3	Petsmart	Phoenix	AZ
4	Bionic Zoo & Aquarium	Pompano Beach	FL
5	RodentPro.com	Inglefield	IN