

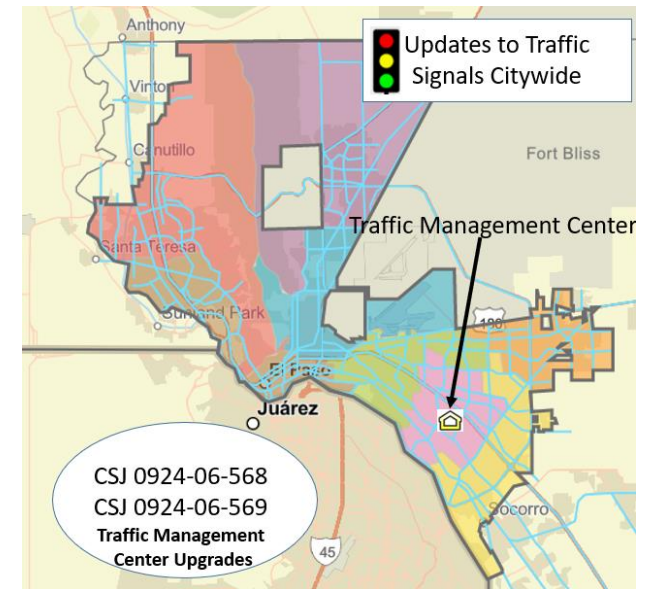
Traffic Management Center Upgrades Phase 4 & Phase 5

Advance Funding Agreements
August 19, 2025



TMC Upgrades Phase 4 & Phase 5

- These are Advance Funding Agreements with TxDOT for the construction of Traffic Management Center Upgrades Phases 4 & 5.
- The improvements include improvements to the Traffic Management Center and implementing the latest technology to control and communicate with traffic signal lights, emergency preemption, and mass transit priority.



Recommendations

- That the City Manager, or designee, be authorized to sign Advance Funding Agreements by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the Traffic Management Center Upgrade Phase 4 project and the Traffic Management Center Upgrade Phase 5 project.
- Phase 4
 - Federal and State Participation: \$5,051,380
 - Estimated City Participation: \$415,590
- Phase 5
 - Federal and State Participation: \$6,137,722
 - Estimated City Participation: \$504,967

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales
para respaldar una vida y un
lugar de alta calidad para
nuestra comunidad

VISIÓN



Desarrollar una economía regional
vibrante, vecindarios seguros y
hermosos y oportunidades
recreativas, culturales y educativas
excepcionales impulsadas por un
gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas