

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: November 7, 2023
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:
Yvette Hernandez, City Engineer, (915) 212-1860
K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: 7

STRATEGIC GOAL: No. 7 – Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.5 – Set one standard for infrastructure across the city

SUBJECT:

Discussion and action on the award of solicitation 2023-0656 Arboleda Street Remediation to KARLSRUHER, INC. dba CSA Constructors for a total estimated award of \$1,343,159.70.

BACKGROUND / DISCUSSION:

The general purpose of the project is to remediate the subsidence condition that is occurring within the City of El Paso right-of-way at 8624 Arboleda Drive, 8627 Arboleda Drive and associated street surface drainage improvements within the project limits. The project includes areas where sidewalks, driveways, private property rock walls and pavement distress has been observed and reported by the Owners. The proposed repairs will include the regrading of Arboleda Drive, the construction of structural sidewalks and rock walls in the impacted areas, and the relocation of the water and/or sewer lines for the properties mentioned in the previous paragraph.

SELECTION SUMMARY:

Solicitation was advertised on August 15, 2023 and August 22, 2023. The solicitation was posted on City website on August 15, 2023. There were twenty-three (23) views online; one (1) proposal were received, coming from local supplier. An Inadequate Competition Survey was conducted. No protest has been received for this requirement

CONTRACT VARIANCE:

N/A

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$\$1,343,159.70
Funding Source: Capital Projects – Internal
Account: 532-4930-31040-580270-PIF22SAMSTORMRV

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Capital Improvement

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Yvette Hernandez

Yvette Hernandez, City Engineer

COMPETITIVE SEALED PROPOSAL (CSP) EVALUATION SHEET
Arboleda Street Remediation
Solicitation No. 2023-0656

Evaluation Factors	Maximum Points	CSA Constructors dba Karlsruhe, Inc.
Factor A - Offeror's Fee Proposal	50	42.00
Factor B - Offeror's Project Planning and Scheduling for this Project	15	10.33
Factor C - Offeror's Experience and Reputation	15	13.40
Factor D – Quality of Goods and Services	10	8.00
Factor E - Project Understanding	5	4.67
FACTOR F – Offerors Quality Control Program	5	4.33
Total Points	100	82.73
Ranking		1

APPROVED: for Rhonda Easter 10/12/2023
Purchasing & Strategic Sourcing Director Date

APPROVED: Gvette Hernandez 10/12/23
City Engineer Date

**COUNCIL PROJECT FORM
(Competitive Sealed Proposal)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **REGULAR AGENDA** for the Council Meeting of **November 7, 2023**.

STRATEGIC GOAL 7 – Enhance and Sustain El Paso’s Infrastructure Network

The linkage to the Strategic Plan is subsection 7.5 – Set one standard for infrastructure across the city

Award Summary:

Discussion and action on the award of solicitation 2023-0656 Arboleda Street Remediation to KARLSRUHER, INC. dba CSA Constructors for a total estimated award of \$1,343,159.70. The general purpose of the project is to remediate the subsidence condition that is occurring within the City of El Paso right-of-way at 8624 Arboleda Drive, 8627 Arboleda Drive and associated street surface drainage improvements within the project limits. The project includes areas where sidewalks, driveways, private property rock walls and pavement distress has been observed and reported by the Owners. The proposed repairs will include the regrading of Arboleda Drive, the construction of structural sidewalks and rock walls in the impacted areas, and the relocation of the water and/or sewer lines for the properties mentioned in the previous paragraph.

Department:	Capital Improvement
Award to:	KARLSRUHER, INC. dba CSA Constructors El Paso, TX
Item(s):	All
Initial Term:	120 Working Days
Base Bid I:	\$771,936.30
Base Bid II:	\$192,613.30
Base Bid III:	\$378,610.10
Total Estimated Award:	\$1,343,159.70
Funding Sources:	Capital Projects – Internal
Accounts:	532-4930-31040-580270-PIF22SAMSTORMRV
District(s):	7

This is a Competitive Sealed Proposal, Unit Price Contract.

The Purchasing & Strategic Sourcing and Capital Improvement Departments recommend award as indicated to KARLSRUHER, INC. dba CSA Constructors, the highest ranked offeror based on the evaluation criteria for this solicitation.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

As a part of this award, upon the review of the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law, do not make changes to the prices and are within the appropriate budget.

Bid Tab Summary

2023-0656 Arboleda Street Remediation

	Contractor	Base Bid I	Base Bid II	Base Bid III	Total Amount
1	Karlsruher, Inc. dba CSA Constructors	\$771,936.30	\$192,613.30	\$378,610.10	\$1,343,159.70



**CITY OF EL PASO
PRICE TABULATION**



BID TITLE: ARBOLEDA STREET RECONSTRUCTION **BID NO: 2023-0656**

BID DATE: SEPTEMBER 13, 2023 **DEPARTMENT: Capital Improvement**

	Karlsruher, Inc. Db a CSA Constructors El Paso, TX Bidder 1 of 1	
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BASE BID I - Arboleda Street Remediation

ITEM NO.	Approximate / Estimate Quantity	Unit of Measure	Description	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
1			Line Left Blank				
2	1	LS	LOCALIZED TRAFFIC CONTROL	\$ 65,700.00	\$ 65,700.00	\$ -	\$ -
3	62	TON	MATERIAL-ASPHALT TYPE C	\$ 284.70	\$ 17,651.40	\$ -	\$ -
4	157	TON	MATERIAL-BASE COURSE	\$ 211.70	\$ 33,236.90	\$ -	\$ -
5	110	CY	REMOVE/DISPOSE ASPHALT PAVING & BASE	\$ 80.30	\$ 8,833.00	\$ -	\$ -
6	30	CY	HMAC TYPE C - 3-IN WITH COMP, HAUL, PREP & PRIME COAT	\$ 766.50	\$ 22,995.00	\$ -	\$ -
7	180	SY	HMAC TYPE C - 2-IN OVERLAY WITH COMP, HAUL, PREP & PRIME COAT	\$ 84.10	\$ 15,138.00	\$ -	\$ -
8	3	CY	PAVEMENT REPAIR & PLACEMENT OF FLOWABLE FILL MATERIAL	\$ 912.50	\$ 2,737.50	\$ -	\$ -
9	80	CY	BASE COURSE-8 IN WITH COMP, HAUL & PREPARATION	\$ 116.80	\$ 9,344.00	\$ -	\$ -
10	840	CY	OVER-EXCAVATION OF SUBGRADE SOILS INCLUDES HAUL	\$ 43.80	\$ 36,792.00	\$ -	\$ -
11	840	CY	PLACEMENT OF SOIL FILL MATERIALS PER DETAILS INCLUDES HAUL	\$ 51.10	\$ 42,924.00	\$ -	\$ -
12	3	EA	SHORING/BRACING FOR EXCAVATIONS	\$ 21,900.00	\$ 65,700.00	\$ -	\$ -
13	0	LF	EXISTING UTILITY ENCASEMENT/PROTECTION	\$ 50.00	\$ -	\$ -	\$ -
14	3,240	SF	4-SACK 8-IN PLATFORM	\$ 16.06	\$ 52,034.40	\$ -	\$ -
15	270	CY	GRAVEL/ROCK BED MATERIAL	\$ 91.25	\$ 24,637.50	\$ -	\$ -
16	67	CY	TRENCHING - 2FT X 2FT	\$ 43.80	\$ 2,934.60	\$ -	\$ -
17	67	CY	PLACEMENT OF 4-SACK MATERIAL PER DETAIL INCLUDES HAUL	\$ 657.00	\$ 44,019.00	\$ -	\$ -
18	104	LF	4-IN. DRAIN PIPES INCLUDES PREP AND HAUL	\$ 511.00	\$ 53,144.00	\$ -	\$ -
19	3,080	SF	REMOVING SIDEWALK/ROCKWALL FOOTING	\$ 4.38	\$ 13,490.40	\$ -	\$ -
20	0	LF	REMOVE & DISPOSE EXISTING CURB & GUTTER	\$ 8.00	\$ -	\$ -	\$ -

Approved By: ___/S/_____
Date: __10/10/2023_____



**CITY OF EL PASO
PRICE TABULATION**



BID TITLE: ARBOLEDA STREET RECONSTRUCTION **BID NO: 2023-0656**
BID DATE: SEPTEMBER 13, 2023 **DEPARTMENT: Capital Improvement**

				Karlsruher, Inc. Dbc CSA Constructors El Paso, TX Bidder 1 of 1			
ITEM NO.	Approximate / Estimate Quantity	Unit of Measure	Description	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
21	50	SY	REMOVE & DISPOSE EXISTING CONCRETE DRIVEWAY	\$ 10.95	\$ 547.50	\$ -	\$ -
22	1	EA	6" DRIVEWAY	\$ 5,110.00	\$ 5,110.00	\$ -	\$ -
23	1,060	SF	4" SIDEWALK	\$ 7.30	\$ 7,738.00	\$ -	\$ -
24	1,660	SF	STRUCTURAL SIDEWALK	\$ 94.90	\$ 157,534.00	\$ -	\$ -
25	200	LF	ROCKWALL FOUNDATION	\$ 109.50	\$ 21,900.00	\$ -	\$ -
26	25	PERCH	ROCKWALL	\$ 292.00	\$ 7,300.00	\$ -	\$ -
27	140	LF	CONCRETE CURB & GUTTER	\$ 24.82	\$ 3,474.80	\$ -	\$ -
28	1	LS	RELOCATION OF SEWER LINE AT 8624 ARBOLEDA DR - UP TO PARKWAY	\$ 5,840.00	\$ 5,840.00	\$ -	\$ -
29	1	LS	RELOCATION OF WATER LINE AT 8624 ARBOLEDA DR - UP TO METER	\$ 3,650.00	\$ 3,650.00	\$ -	\$ -
30	1	LS	RELOCATION OF SEWER LINE AT 8627 ARBOLEDA DR - UP TO PARKWAY	\$ 5,840.00	\$ 5,840.00	\$ -	\$ -
31	78	SY	CONSTRUCTION EXITS (INSTALL)(TY 1)	\$ 36.50	\$ 2,847.00	\$ -	\$ -
32	78	SY	CONSTRUCTION EXITS (REMOVE)	\$ 14.60	\$ 1,138.80	\$ -	\$ -
33	445	LF	TEMPORARY SEDIMENT CONTROL FENCE (INSTALL)	\$ 5.84	\$ 2,598.80	\$ -	\$ -
34	445	LF	TEMPORARY SEDIMENT CONTROL FENCE (REMOVE)	\$ 1.46	\$ 649.70	\$ -	\$ -
35	20	LF	BIODEGRADABLE EROSION CONTROL LOGS (REMOVE)	\$ 29.20	\$ 584.00	\$ -	\$ -
36	20	LF	BIODEGRADABLE EROSION CONTROL LOGS (INSTALL)(6")	\$ 14.60	\$ 292.00	\$ -	\$ -
Sum Total – Base Bid I (Line Items 2-36)				\$738,356.30			\$ -
Mobilization / Demobilization NOT TO EXCEED 5%				\$33,580.00			\$ -
Sum Total Base Bid I Plus Mobilization				\$771,936.30			\$ -

Approved By: ___/S/_____
 Date: __10/10/2023_____



**CITY OF EL PASO
PRICE TABULATION**



BID TITLE: ARBOLEDA STREET RECONSTRUCTION **BID NO: 2023-0656**

BID DATE: SEPTEMBER 13, 2023 **DEPARTMENT: Capital Improvement**

	Karlsruher, Inc. Dba CSA Constructors El Paso, TX Bidder 1 of 1	
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BASE BID II - On-Site Water Main Adjustments

ITEM NO.	Approximate / Estimate Quantity	Unit of Measure	Description	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
1	265	LF	Furnish and Install 8-Inch Ductile Iron (DI) Water Pipe Installed with Fittings, Valves, and Accessories; Complete in Place	\$ 299.30	\$ 79,314.50	\$ -	\$ -
2	3	EA	Replace and Re-Connect 3/4-Inch Water Service Line with Fittings, Valves, Meter Box and Accessories; Complete in Place	\$ 3,212.00	\$ 9,636.00	\$ -	\$ -
3	265	LF	Trench Safety System (Trench Box, Shoring or Bracing Methods), Complete in Place	\$ 7.30	\$ 1,934.50	\$ -	\$ -
4	2000	LB	Additional Fittings	\$ 8.76	\$ 17,520.00	\$ -	\$ -
5	1	LS	Temporary 3/4" water services by-pass line, Installed with Fittings, Valves, Connections, and Accessories, Complete in Place	\$ 15,330.00	\$ 15,330.00	\$ -	\$ -
6	2,925	SF	Patch Pavement Cut and Restoration With 2-Inch HMA, as per City of El Paso Specifications; Complete in Place	\$ 16.06	\$ 46,975.50	\$ -	\$ -
7	40	CY	Cement Stabilized Backfill (2-Sack); Under Asphalt Patch Pavement and Concrete Pavement; as per City of El Paso Specifications; Complete in Place	\$ 299.30	\$ 11,972.00	\$ -	\$ -
8	49	SF	Remove and replace existing concrete/brick parkway; as per City of El Paso Specifications; Complete in Place	\$ 29.20	\$ 1,430.80	\$ -	\$ -
Sum Total – Base Bid II (Line Items 1-8)				\$184,113.30			\$ -
Mobilization / Demobilization NOT TO EXCEED 5%				\$8,500.00			\$ -
Sum Total Base Bid II Plus Mobilization				\$192,613.30			\$ -

Base Bid III - On-Site Sanitary Sewer Main Adjustments

ITEM NO.	Approximate / Estimate Quantity	Unit of Measure	Description	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
1	320	LF	Furnish and Install 16-Inch Ductile Iron (DI) Sewer Pipe Complete in place	\$ 518.30	\$ 165,856.00	\$ -	\$ -
2	3	EA	Standard Pre-Cast Manholes; 48-Inch Complete in Place	\$ 10,950.00	\$ 32,850.00	\$ -	\$ -
3	2	VF	Standard Manholes extra depth Complete in Place	\$ 657.00	\$ 1,314.00	\$ -	\$ -



**CITY OF EL PASO
PRICE TABULATION**



BID TITLE: ARBOLEDA STREET RECONSTRUCTION **BID NO: 2023-0656**

BID DATE: SEPTEMBER 13, 2023 **DEPARTMENT: Capital Improvement**

				Karlsruher, Inc. Db a CSA Constructors El Paso, TX Bidder 1 of 1			
ITEM NO.	Approximate / Estimate Quantity	Unit of Measure	Description	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)	Price (ONLY 2 DECIMALS)	Total (DO NOT ROUND)
4	6	EA	Replace and Re-Connect 4-Inch Sanitary Sewer Laterals with fittings, Including service tees, piping, bonnet Box and cover and Accessories; Complete in Place	\$ 2,190.00	\$ 13,140.00	\$ -	\$ -
5	20	LF	Install 8-Inch steel pipe sleeve for sanitary sewer service, by open trench; Complete in Place	\$ 401.00	\$ 8,020.00	\$ -	\$ -
6	1	LS	Temporary 4-Inch by-pass pipe for existing residential sanitary sewer connections; with fittings, temporary connections and accessories, Complete in Place	\$ 15,330.00	\$ 15,330.00	\$ -	\$ -
7	1	LS	Temporary sanitary sewer by -pass pumping system for existing 12-Inch VC sewer line, complete in place; with fittings, pumps, temporary connections and plugs, discharge pipe and accessories, Complete in Place	\$ 65,700.00	\$ 65,700.00	\$ -	\$ -
8	2,350	SF	Patch Pavement Cut and Restoration With 2-Inch HMAc, as per City of El Paso Specifications; Complete in Place	\$ 16.06	\$ 37,741.00	\$ -	\$ -
9	55	CY	Cement Stabilized Backfill (2-Sack); Under Asphalt Patch Pavement and Concrete Pavement; as per City of El Paso Specifications; Complete in Place	\$ 299.30	\$ 16,461.50	\$ -	\$ -
10	320	LF	Trench Safety System (Trench Box, Shoring or Bracing Methods), Complete in Place	\$ 7.30	\$ 2,336.00	\$ -	\$ -
11	98	SF	Remove and replace existing concrete/brick parkway; as per City of El Paso Specifications; Complete in Place	\$ 29.20	\$ 2,861.60	\$ -	\$ -
Sum Total – Base Bid III (Line Items 1-11)				\$361,610.10			\$ -
Mobilization / Demobilization NOT TO EXCEED 5%				\$17,000.00			\$ -
Sum Total Base Bid III Plus Mobilization				\$378,610.10			\$ -
Sum Total Base Bid I+II+III Plus Mobilization				\$1,343,159.70			\$ -
Bid Bond				YES		N/A	
Amendments Acknowledged				YES		N/A	

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

Approved By: ___/S/_____
Date: __10/10/2023_____

Online View for 2024-0656 Arboleda Street Remediation

No.	Participant Name	City	State
1	2H LLC	Horizon City	TX
2	Abescape Landscaping, LLC	El Paso	TX
3	Aguirre & Fields, LP	Sugar Land	TX
4	Alamo Environmental dba Alamo 1	San Antonio	TX
5	Amtek USA, Austin	Houston	TX
6	CEA Group (CEA Engineering Group, Inc.)	El Paso	TX
7	ConstructConnect	Cincinnati	OH
8	Construction Reporter	Albuquerque	NM
9	DECA Integrated Solutions, Inc.	El Paso	TX
10	Elite Contracting of El Paso	El Paso	TX
11	ENVIRONMENTAL LAND MANAGEMENT	HOUSTON	TX
12	Floor Coverings International El Paso (Leachinco Corporation)	El Paso	TX
13	Food Trailers To Go (Etex Alliance, LLC)	El Paso	TX
14	GrayMar Environmental Services Inc	El Paso	TX
15	J Carrizal General Constructio	El Paso	TX
16	JSR Construction & Remodeling LLC	Santa Teresa	NM
17	MONEYLINEZ 915 LLC	El Paso	TX
18	North America Procurement Council Inc., PBC	Grand Junction	CO
19	OVOL USA (Western BRW-Bosworth)	Dallas	TX
20	Paradigm Traffic Systems, Inc.	Arlington	TX
21	The PlanIt Room	El Paso	TX
22	Trumble Construction	Texarkana	TX
23	Virtual Builders Exchange	San Antonio	TX