

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: November 23, 2021
PUBLIC HEARING DATE: November 23, 2021

CONTACT PERSON(S) NAME AND PHONE NUMBER: Mario M. D'Agostino, (915) 212-5605

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 2: Set the Standard for a Safe and Secure City

SUBGOAL:

SUBJECT:

That the City Manager or designee is authorized to submit the FY2022 Enhancement of Special Operations Teams Capabilities grant application for the project entitled "Enhancement of Special Operations Teams Capabilities" through the Texas Office of the Governor, Public Safety Office and all related documents, including but not limited to, authorization of budget transfers, and/or revisions to the operations plan, and to accept, reject, amend, correct, extend and/or terminate the grant, in the amount of \$90,239.49, for the period February 1, 2022 through January 31, 2023, for the City's Fire Department Special Response Teams to purchase necessary equipment intended to sustain and enhance current response capabilities locally and regionally on the border; and, that the City shall provide all applicable matching funds for said grant if applicable; and, and that in the event of loss or misuse of the Office of the Governor's grant funds, the City assures that the funds will be returned to the Office of the Governor in full.

BACKGROUND / DISCUSSION:

The goal of this project is to enhance the El Paso Fire Department's special response team's (HazMat, ComSAR, Water Rescue, Special Rescue 11, & sUAS) capabilities by procuring equipment needed to protect the residence along the U.S/Mexico border. This would make the El Paso Fire Department's Special Operations Task Force Teams an available resource to many agencies and be a deployable along the southwest border of Texas. Bordering New Mexico and the country of Mexico, this tristate area has seen a substantial increase in legal and illegal immigrant border crossings to also include those seeking asylum from their home countries forming large convoys traveling to the El Paso Border. The El Paso Fire Department's (EPFD) Special Operations teams often respond to provide Technical Rescue and Hazard mitigation services to all lives (i.e. United States Citizens or immigrants from other countries). EPFD Special Operation Teams respond to technical rescue events ranging from right on the border fence, involving high angle rescue to down below, in tunnels used by immigrants where inadequate air conditions and toxic environments may exist that are an immediate danger to life and health creating a need for technical special rescue operations to be initiated. The City's (COMSAR) Combined Search and Rescue Team, made up of EPFD and EPPD members in conjunction with EPFD's (sUAS) Drone program may also be called upon to conduct and operate wide area search and technical rescue operations on and around the Franklin Mountains.

PRIOR COUNCIL ACTION:

On December 10, 2019, the City Council authorized the City Manager or designee to submit the FY2020 Border Zone Fire Departments grant application for the project entitled, "Sustainment of Water Rescue Response" through the Texas Office of the Governor. The grant was awarded to the City of El Paso in the amount of \$232,477.50.

AMOUNT AND SOURCE OF FUNDING:

N/A

Revised 04/09/2021

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES ___ NO

PRIMARY DEPARTMENT: Fire Department

SECONDARY DEPARTMENT: Office of the Comptrollers, GAD

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



A handwritten signature in black ink, appearing to be 'M. D. J.', is written over a horizontal line.

RESOLUTION

WHEREAS, the City of El Paso (“City”) is eligible to apply for the Texas Office of the Governor, Public Safety Office FY2022 Enhancement of Special Operations Teams Capabilities Grant; and

WHEREAS, the City’s Fire Department seeks to enhance its specialized teams capabilities to respond and protect the El Paso community and its sister city along the U.S./Mexico border from the consequences of all hazards, both natural and man-made; and

WHEREAS, there is a need to purchase and replace equipment that support the City’s Fire Department’s Special Response Teams (HazMat, ComSar, Water Rescue, Special Rescue 11 & Small Unmanned Aircraft Systems (“sUAS”)); and

WHEREAS, the Grant requires no matching funds by the City; and

WHEREAS, the Enhancement of Special Operations Teams Capabilities Grant will assist the City’s Fire Department Special Operations Response Teams protect the residents along the U.S./Mexico border.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the City Manager or designee is authorized to submit the FY2022 Enhancement of Special Operations Teams Capabilities grant application for the project entitled “Enhancement of Special Operations Teams Capabilities” through the Texas Office of the Governor, Public Safety Office and all related documents, including but not limited to, authorization of budget transfers, and/or revisions to the operations plan, and to accept, reject, amend, correct, extend and/or terminate the grant, in the amount of \$90,239.49, for the period from February 1, 2022 through January 31, 2023, for the City’s Fire Department Special Response Teams to purchase necessary equipment intended to sustain and enhance current response capabilities locally and regionally on the border; and
2. That the City shall provide all applicable matching funds for said grant if applicable; and
3. That in the event of loss or misuse of the Office of the Governor’s grant funds, the City assures that the funds will be returned to the Office of the Governor in full.

PASSED AND APPROVED on this _____ day of November 2021.


CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

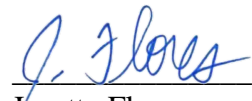
Laura D. Prine
City Clerk

APPROVED AS TO CONTENT:



Mario M. D'Agostino, Fire Chief
El Paso Fire Department

APPROVED AS TO FORM:



Josette Flores
Senior Assistant City Attorney

Declined Denied Awarded

PSGrant# _____


GRANT INFORMATION FORM (GIF)**Complete either side A or if awarded, complete side B in this same form**


This form is to be used to provide information to the Grants Administration Division (GAD) for grant applications, grant awards, and/or grant contract amendments. After completing either side, please forward to the GAD Office at Grants-1@elpasotexas.gov. Once a grant has been awarded and a contract/agreement needs to be processed, please complete SIDE B and forward to GAD, we will submit for Legal Review and further processing. Please use the same GIF to complete Part A & Part B so it is all kept on the same sheet.


Department El Paso Fire Department**DUNS-058873019/UEI-KLZGKXNFVTL4**

A. GRANT APPLICATION	B. CONTRACT/AGREEMENT/AMENDMENTS
A1. Department Programmatic Contact Person Name: Kevin Dieter Title: Project Director Phone No.: 915-838-3263 Email: Dieterkd@elpasotexas.gov	B1. Department Financial Grant Contact Person Name: _____ Title: _____ Phone No.: _____ Email: _____
A2. Grant Data Funding Agency: Office of Governor, Public Safety Office Grant Name: Enhancement of Special Operations Team capabilities. CFDA/ALN: _____ N/A <input checked="" type="checkbox"/> Application Due Date: November 30th, 2021 Requires Signature or Review from: Mayor <input type="checkbox"/> City Manager <input type="checkbox"/> Legal Review <input type="checkbox"/>	B2. Grant Data Funding Agency: _____ Grant Name: _____ Program Name: _____ Agency Contract No.: _____ Grant Type: <input type="text" value="Please Select"/> Pass through Agency: _____ Grant Start & End Date: <input type="text" value="Month"/> <input type="text" value="Day"/> <input type="text" value="Year"/> - <input type="text" value="Month"/> <input type="text" value="Day"/> <input type="text" value="Year"/> New, Continuation, or Amendment: <input type="text" value="Please Select"/>
A3. Financial Data Amount of Grant Funding Request: \$ 90,239.49 Amount of Matching Funds Requested: \$ _____ Amount of In-Kind Funds and/or Additional City Contributions: \$ _____ Total Amount Requested: \$ 90,239.49	B3. Financial Data Post-Award Amount: \$ _____ (As indicated in the grant contract/ agreement) Actual Amount of Cash Match: \$ _____ Actual Amount of In-Kind: \$ _____ Total Award for Project/Program: \$ 0.00
A4. Grant Classification <input checked="" type="checkbox"/> Competitive (award based on competition) <input type="checkbox"/> Entitlement (a set of funds determined under a formula) <input type="checkbox"/> Continuation (ongoing funding)	B4. <input type="checkbox"/> CM Signature required <input type="checkbox"/> Mayor Signature required <input type="checkbox"/> City Council approval required
A5. City Match Certification Has City Match been certified by the Department Director? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A <input type="checkbox"/> Does this grant allow for operating/administrative costs? Yes <input type="checkbox"/> No <input type="checkbox"/> % <input type="checkbox"/> Amount \$ _____ How is the match amount determined? <input type="checkbox"/> Fixed Amount: \$ _____ <input type="checkbox"/> Percentage of Project Cost: _____ % <input type="checkbox"/> Other (Please explain): _____ For this fiscal year, how much of the local cash amount is already in the department's budget: \$ _____ Not budgeted: \$ _____ Proposed source of match: _____	B5. Grant Accounting String: _____ City Match Accounting String: _____ Comments: _____

Brief Description of Grant:
 This grant would assist the El Paso's specialized teams increase their capabilities and respond and protect not only El Paso community, but our Sister City community from the consequences of all hazards, both natural and man-made.

1. 
 Department Director Signature Date
 Mario D'Agostino 11/15/2021
 Printed Name of Department Director

2. 
 Grants Administration Division Date

3. 
 Legal Review Date

REQUIRED SIGNATURES

1. _____
 Department Director Signature Date
 Printed Name of Department Director

2. _____
 Grants Administration Division Date

3. _____
 Legal Review Date

[Print This Page](#)

Agency Name: El Paso, City of
Grant/App: 4391701 **Start Date:** 2/1/2022 **End Date:** 1/31/2023

Project Title: Enhancement of the Special Operations Teams capabilities.
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460007499014

Application Eligibility Certify:

Created on:11/4/2021 11:43:20 AM By:Kevin Dieter

Profile Information

Applicant Agency Name: El Paso, City of
Project Title: Enhancement of the Special Operations Teams capabilities.
Division or Unit to Administer the Project: Office of Emergency Management
Address Line 1: 6055 Threadgill
Address Line 2:
City/State/Zip: El Paso Texas 79924-6327
Start Date: 2/1/2022
End Date: 1/31/2023

Regional Council of Governments(COG) within the Project's Impact Area: Rio Grande Council of Governments
Headquarter County: El Paso
Counties within Project's Impact Area: Brewster,Culberson,El Paso,Hudspeth,Jeff Davis,Presidio

Grant Officials:

Authorized Official

Name: Elda Hefner
Email: rodriguez-hefnere@elpasotexas.gov
Address 1: 300 N. Campbell
Address 1:
City: El Paso, Texas 79901
Phone: 915-212-1795 Other Phone: 915-212-1162
Fax:
Title: Ms.
Salutation: Ms.
Position: Grants Administrator

Financial Official

Name: Margarita Munoz
Email: munozmm@elpasotexas.gov
Address 1: 300 N. Campbell st
Address 1:
City: City of El Paso, Texas 79901
Phone: 915-212-1174 Other Phone:
Fax:
Title: Ms.
Salutation: Ms.
Position: Comptroller

Project Director

Name: Kevin Dieter
Email: dieterkd@elpasotexas.gov
Address 1: 300 N. Cambell
Address 1:
City: El Paso, Texas 79901
Phone: 915-838-3263 Other Phone:
Fax:
Title: Mr.

Salutation: Chief

Position: Special Operation Chief

Grant Writer

Name: Deborah Olivas

Email: Olivasd@elpasotexas.gov

Address 1: 416 N Stanton

Address 1:

City: El Paso, Texas 79901

Phone: 915-212-5606 Other Phone:

Fax:

Title: Ms.

Salutation: Ms.

Position: Fiscal Operations Administrator

Grant Vendor Information

Organization Type: Unit of Local Government (City, Town, or Village)

Organization Option: applying to provide homeland security services

Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 17460007499014

Data Universal Numbering System (DUNS): 058873019

Narrative Information

Introduction

The purpose of this program is to provide grants to professional fire departments along the Texas-Mexico border region for specialized equipment, maintenance, and medical supplies to support emergency services associated with the execution of border security activities associated with deterring crimes occurring in the geographic area defined in Article IX, Section 7.10 of the General Appropriations Act.

The PSO's [eGrants User Guide to Creating an Application](#) guides applicants through the process of creating and submitting an application in eGrants. Information and guidance related to the management and use of grant funds can be found in the The PSO's Guide to Grants, located on the [PSO Resource for Applicants and Grantees webpage](#).

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Constitutional Compliance

Applicant assures that it will not engage in any activity that violates Constitutional law including profiling based upon race.

Cybersecurity Training Requirement

Local units of government, including counties, municipalities, special districts, school districts, junior college districts, or other political subdivisions of the state, must submit a written certification of the local government's compliance with the cybersecurity training required by Section 2054.5191 of the Texas Government Code. A determination of non-compliance with the cybersecurity training requirements will result in a refund of the original grant award as well as ineligibility of future grant awards until the second anniversary of the date the local government is determined ineligible.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Beginning January 1, 2021, counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90 percent of convictions and other dispositions within five business days to the Criminal Justice Information System at the Department of Public Safety. Click [here](#) for additional information from DPS on this new reporting requirement.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted. Note: UCR is transitioning from summary reporting to NIBRS only in 2021. Applicants are encouraged to transition to NIBRS as soon as possible in order to maintain their grant eligibility.

Compliance with State and Federal Laws, Programs and Procedures

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2022 or the end of the grant period, whichever is later.

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as all requirements within the PSO Funding Announcement, the eGrants application, the OOG's Guide to Grants, and the OOG's Grantee Conditions and Responsibilities to be eligible for this program.

X I certify to all of the application content and requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

The goal of this project is to enhance the El Paso Fire Department's special response team's (HazMat, ComSAR, Water Rescue, Special Rescue 11, & sUAS) capabilities by procuring equipment needed to protect the residence along the U.S/Mexico border. This would make the El Paso Fire Department's Special Operations Task Force Teams an available resource to many agencies and be a deployable along the southwest border of Texas. Bordering New Mexico and the country of Mexico, this tristate area has seen a substantial increase in legal and illegal immigrant border crossings to also include those seeking asylum from their home countries forming large convoys traveling to the El Paso Border. The El Paso Fire Department's (EPFD) Special Operations teams often respond to provide Technical Rescue and Hazard mitigation services to all lives (i.e. United States Citizens or immigrants from other countries). EPFD Special Operation Teams respond to technical rescue events ranging from right on the border fence, involving high angle rescue to down below, in tunnels used by immigrants where inadequate air conditions and toxic environments may exist that are an immediate danger to life and health creating a need for technical special rescue operations to be initiated. The City's (COMSAR) Combined Search and Rescue Team, made up of EPFD and EPPD members in conjunction with EPFD's (sUAS) Drone program may also be called upon to conduct and operate wide area search and technical rescue operations on and around the Franklin Mountains.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

Due to the geographical proximity to U.S/Mexico border, El Paso is currently dealing with large movements of migrants and this is a growing concern / potential for international and domestic based terrorism. Incident call volume requesting Special Operations teams for technical rescue have increased due to mass migration and caravans headed towards the U.S. These changes have increased the number of illegal immigrants being apprehended in the El Paso Sector well into the thousands per day, creating a higher potential for medical emergencies and technical rescue incident to develop. In our THIRA page 35, one of our capability targets for mass search and rescue is to conduct and rescue 58 people within a 4 hour span. Equipment purchased from this grant would improve our capabilities and help us reach this target in a safer and more efficient manner.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.

El Paso Fire Department existing capabilities include six Special Operation Task Force teams. These teams include HazMat, ComSAR, Water Rescue, Special Rescue 11, and sUAS. El Paso's Special Operations teams are the only teams in the West Texas Region with the capability to protect communities from the consequences of all hazards, both natural and human-caused. The Combined Search and Rescue team made up of personnel from Fire and Police are used to navigate the Franklin Mountain's terrain to perform technical rescue operations. The EPFD Drone sUAS program assists on all types of incidents under FAA regulations involving special operations when requested by an Incident commander. The project supports a regional Urban Search and Rescue Team as well as our Water Rescue team. The El Paso Fire Department operates annually from a budget set by tax base and utilizes grants to assist in attaining equipment and training to support its specialized teams that would be otherwise unattainable due to budget constraints.

Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

1. Sustain existing equipment that is in need of replacement and maintenance for regional response. 2. Continue capability to effectively respond to smaller jurisdictions within the region. 3. Enhancement and sustainment of state deployable resources. In the FY2020 SPR, pg. 37, the capability gaps for equipment include 4 wheel drive vehicle. This is to increase our patient contact time in rough terrain area as in the Franklin Mountains. In our FY21 SPR that has been submitted, our equipment gaps include the equipment being requested for this grant.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

The project is intended to sustain and enhance current response capabilities locally and regionally in response to all Special Operations teams on the border. It would provide the necessary equipment to improve response times and further improve the capabilities of each team. The teams will be able to rapidly intervene through a quicker response and assist multi agencies with rescue operations along the border in incidents related to technical rescues along the border, thus minimizing the risk to personnel and the community. All of which are identified as current capability gaps within the 2020 and 2021 SPR. Project objectives are as follows for equipment. 1. Purchase of a rough terrain Polaris to assist with patient contact, packaging and transporting to less rough terrain. 2. Purchase of Chemical identifiers and gas monitors personal protective for all members who respond or in the area of an emergencies. 3. Purchase recovery equipment such as Stabilizing struts. 4. Purchase communications equipment. The investment into these equipment items will close the gaps and expand functional capability within the El Paso Fire Department.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked

with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. *1.2.3 Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)

1.3 Prevent terrorists and criminal enterprises from exploiting Texas' international borders, including land, air, and sea. Lead for reporting: Texas Department of Public Safety 1.3.1 In conjunction with federal agencies, conduct unified state and local law enforcement operations to deny the use of the Texas border region to terrorists and criminal organizations, particularly between the ports of entry 2.2 Reduce the risk of chemical, biological, radiological, nuclear, and high-yield explosives (CBRNE) incidents by enhancing control and early detection capabilities. 4.2 Build and maintain the response teams and qualified personnel essential to all-hazard response operations. 4.2.4 Make investments in personnel, training, and equipment to build new response team capabilities where possible, based on assessments of needs.

Target Group :

Identify the target group and population expected to benefit from this project.

The main target group that would benefit from this project would be the 2.5 million residence within the El Paso / Juarez Mexico border Sub groups that would benefit would be the Special Operation's team as they would have better equipment to protect the lives of the community.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal or state funds. If sustainment is dependent upon federal or state grants, describe the ongoing need for future grants, as applicable.

The City of El Paso will continue funding the special response team(s) employee salaries and regular maintenance of equipment purchased with local, state and federal grants.

Project Activities Information

Introduction

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Border Security Response	100.00	The goal of this project is to enhance each team’s rescue capabilities by procuring equipment needed for the El Paso Fire Department to execute border security activities. El Paso's specialized teams support the following core capabilities: operational coordination's, threat and hazard identification, situational assessment, and mass search and rescue operations. This would make the El Paso Fire Department’s Special Operations Task Force Teams an available resource to many agencies and be a deployable along the southwest border. The gaps identified are a result of budgetary constraints.

Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
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Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
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Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
Number of Specialty Teams provided with new or updated equipment.	3
Number of Specialty Teams maintained created, maintained or enhanced.	3
Number of Specialty Team members benefiting from new or updated equipment.	75

Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a [resolution](#) that contains the following:

1. Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update the PSO should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Upon approval from your agency's governing body, upload the [approved](#) resolution to eGrants by clicking on the **Upload Files** tab and following the instructions on *Uploading eGrants Files*.

Contract Compliance

Will PSO grant funds be used to support any contracts for professional services?

Select the appropriate response:

Yes

No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

- Yes
 No
 N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

- Yes
 No
 N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

9/1/2021

Enter the End Date [mm/dd/yyyy]:

8/31/2022

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (in Whole Dollars \$) of Federal Grant Funds expended:

117426663

Enter the amount (in Whole Dollars \$) of State Grant Funds expended:

3787766

Single Audit

Applicants who expend less than \$750,000 in federal grant funding or less than \$750,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a PSO grant. However, PSO may require a limited scope audit as defined in 2 CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of \$750,000 or more, or state grant funding of \$750,000 or more during the most recently completed fiscal year?

Select the appropriate response:

- Yes
 No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the State of Texas Single Audit Circular; or CFR Part 200, Subpart F - Audit Requirements.

Enter the date of your last annual single audit:

2/26/2021

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

I Certify

Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

Yes

No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

Yes

No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

Yes

No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- Yes
- No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- Yes
- No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- Yes
- No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- Yes
- No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- Yes
- No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

Yes
 No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	Equipment	Arizona Vortex, CMC Vortex Kit, Multipod kit used for high directional set ups used in rescues.	\$5,075.00	\$0.00	\$0.00	\$0.00	\$5,075.00	1
Equipment	Equipment	Redwave Threat ID FTIR 200-00-0020, FT-IR chemical identifier provides analysis of unknown substances within 1 minute.	\$35,990.00	\$0.00	\$0.00	\$0.00	\$35,990.00	1
Equipment	Equipment	PPB RAE 3000 Portable gas monitor provides up to 10,000ppm in the reading in less than 3 seconds and reads up to 220 compounds.	\$9,350.00	\$0.00	\$0.00	\$0.00	\$9,350.00	1
Equipment	Equipment	010-01959-20 Rino, Two way radio with GPS	\$349.99	\$0.00	\$0.00	\$0.00	\$349.99	18
Equipment	Equipment	SPX 9130A, SPX 9012A, SPX 9220A Low profile jack kit to assist with heavy lifting of debris from a collapsed bridge/roadway/building.	\$1,225.58	\$0.00	\$0.00	\$0.00	\$1,225.58	1
Equipment	Equipment	Paratech Item: 22-796852 SVK kit Stabilizer stouts for maximum load of 80,000lbs	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	1
Equipment	Equipment	Paratech item: 22-797E12E Supporter, Struts with a 10,000lb load capacity	\$3,310.00	\$0.00	\$0.00	\$0.00	\$3,310.00	2
Equipment	General Vehicle and Accessories (non law enforcement)	Polaris Ranger, XP 1000 High Lifter Edition	\$26,938.92	\$0.00	\$0.00	\$0.00	\$26,938.92	1

Source of Match Information**Detail Source of Match/GPI:**

DESCRIPTION	MATCH TYPE	AMOUNT
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Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information**Budget Summary Information by Budget Category:**

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	\$90,239.49	\$0.00	\$0.00	\$0.00	\$90,239.49

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$90,239.49	\$0.00	\$0.00	\$0.00	\$90,239.49

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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You are logged in as **User Name:** dieterkd