

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: December 14, 2021
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Ben Fyffe, 212-1708

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 4: Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Management Update: City of El Paso Waterparks

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

An update to provide the Council information regarding programming, attendance and revenue on the partial first year operations of the four waterparks: Camp Cohen, Oasis, Chapoteo and Lost Kingdom

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Council routinely received management updates related to programs and initiatives

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X_ YES ___ NO

PRIMARY DEPARTMENT: Destination El Paso

SECONDARY DEPARTMENT: Parks & Recreation

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


Ben Fyffe, Managing Director