



# City of El Paso Agenda Summary Form

Submitted On: Jun 9, 2026, 10:45AM EDT

City Clerk

<b>Department / Council Office</b>	Office of Management and Budget
<b>Agenda Date</b>	June 22, 2026
<b>Public Hearing Date</b>	
<b>Email of User Submitting Form</b>	LopezRx1@elpasotexas.gov
<b>Contact Person</b>	Robert Cortinas 915-212-1067
<b>2nd Contact Person</b>	Sasho Andonoski 915-212-1092
<b>District(s) Affected</b>	All Districts
<b>Agenda Item</b>	Presentation and discussion on the Fiscal Year 2025-2026 Third Quarter Financial Report.
<b>Issue Statement</b>	This agenda item is for a presentation and discussion on the Fiscal Year 2025-2026 Third Quarter Financial Report. The presentation will review revenues and expenditures projections for the fiscal year 2026.
<b>Background</b>	Second Quarter Financial Report was brought up to Council on April 27, 2026.
<b>Council Options</b>	Take no action. No MOTION needed.
<b>Committee Review and/or Recommendation</b>	N/A
<b>Community and Stakeholder Outreach (if applicable, as an attachment) – please include</b>	N/A
<b>Related City Policies</b>	As required by the Budget Policy, a financial report must be reported to the City Council within 45 working days after the close of each fiscal quarter.
<b>Prior Council Action</b>	N/A
<b>The City Attorney's Office has reviewed the documents and signed off on the necessary forms</b>	No
<b>Amount and Source of Funding</b>	N/A
<b>Enter the elected official's name followed by the amount donated.</b>	N/A
<b>For More Information</b>	Sasho Andonoski 915-212-1092 AndonoskiS@elpasotexas.gov